

MONROE

New Hampshire



Annual Report OF THE TOWN OFFICERS

For the Year Ending
December 31

1998

ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF MONROE
FOR THE YEAR ENDING
DECEMBER 31, 1998



DEDICATION

ELWYN MOORE GIBSON JUNE 23, 1923---MAY 01, 1998

This annual report for the Town of Monroe is being dedicated to Elwyn M. Gibson.

Elwyn was born in Monroe on June 23, 1923 and was one of five children born to Frank and Jennie Gibson. Elwyn grew up on the farm his parents owned and when they retired from farming, Elwyn took over the farm.

On September 12, 1953, he married Theresa Pratt, the daughter of Joseph and Madeline Pratt who also were Monroe residents. Elwyn and Becky raised a family of 6 children, Karen, Cynthia, Diane, Paul, Douglas, and Peter, and eleven grandchildren were born into the Gibson family.

Elwyn was a graduate of McIndoe Academy. He was a member of the Monroe Grange. He was a horseshoe player and belonged to the Horseshoe Club. When McClure Band started playing again, Elwyn got his drum out and joined the other members in playing. He was dedicated to this and only a field of dry hay that had to go in kept Elwyn from playing his drum for the band. He is greatly missed in the band.

Elwyn served as a Selectmen for the Town of Monroe from 1970-1985. He always was interested and concerned about town affairs. He returned to the Town Hall many time to discuss town affairs.

Guess it wouldn't be appropriate to do a dedication to Elwyn without mentioning his many trips across the river to the gathering at Webster's Store. In the morning you could almost set your clock as he came down the Plains Road and down over the hill to go and visit and gather the news with his friends and neighbors.

Many stories could be told and no one better to tell a story than Elwyn and these stories and memories are now what we have to remember Elwyn by.

***A SPECIAL THANK YOU
TO OUR NEIGHBORHOOD
VOLUNTEERS***

The Board Of Selectmen would like to take this opportunity to extend a big thank you to the Volunteers in our town who give many, many hours of their time and efforts to make our town a better place to live. Without our Volunteers, many of our programs and services would not be available. As we go ahead into 1999, we would like to encourage everyone to think about volunteering for some community service - it's a great way to get to know your neighbors and help out your town!

BOARD OF SELECTMEN

Richard Cinnamond
Robert Wormer
Donna Mitton



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**MONROE TOWN OFFICERS
1998**

POSITION	TERM EXPIRES
MERLE JONES, JR. (appointed to serve out remainder of year of term vacated by resignation of LESLIE MORRISON)	1999
TOWN CLERK	
MARILYN S. BEDELL	1999
TOWN TREASURER	
MONICA N. JAYNES	1999
TAX COLLECTOR	
KEITH E. MERCHAND	2000
SELECTPERSONS	
RICHARD CINNAMOND	1999
ROBERT M. WORMER	2000
DONNA MITTON	2001
ROAD AGENT	
PAUL GIBSON	APPOINTED
SUPERVISORS OF CHECKLIST	
TODD CHACE	2000
JOYCE E. CATE	2002
ELIZABETH "LEE" D'ELIA	2004
TRUSTEE OF TRUST FUNDS	
THOMAS E. BEDELL	1999
BRUCE L. CRAIG	2000
GEORGE R. COBB	2001
LIBRARY TRUSTEE	
CAROL WEST	1999
LINDA HALL	Appointed to finish position vacated by the resignation of Heather P. Lamont
	2000
CATHY THOMAS	2001
PLANNING BOARD	
MERLE JONES	1999
KEITH E. MERCHAND	1999
BRUCE L. CRAIG	2000
STANLEY R. MATHEWS	2001
RICHARD CINNAMOND	SELECTMENS' REPRESENTATIVE
CONSTABLE	
MAYNARD FARR	APPOINTED
SEXTON	
MONROE VILLAGE: LOUIS THOMAS, JR.	1999
NORTH MONROE: LYLE LANG	Appointed to fill remainder of year due to resignation of John Spisak
	1999
SCHOOL BOARD	
Laurie Boswell	1999
CINDY FRAZER	1999
ROBERT REGIS	2000
TERRY GORHAM	2001
DEBORAH SANDERS	2001

MONROE TOWN OFFICERS
1998
(continued)

BOARD OF ADJUSTMENT

THOMAS E. BEDELL	1999
GERARD A. LAFLAMME, JR.	2000
DONALD HALL	2001
PHILIP BASCH, JR.	2002
PETER STANTON	2003

BUDGET COMMITTEE

THOMAS E. BEDELL	1999
P.J. BLANCHARD	1999
ROCKY BUNNELL	1999
ELIZABETH J. WARD	1999
CHARLES J. HAMMER	2000
MERLE JONES, JR.	2000
LOTHAR RIBA	2000
HAROLD WHIPPLE	2000
RUSSELL T. BROWN	2001
GERARD LAFLAMME JR.	2001
KEITH MERCHAND	2001
DENIS P. WARD	2001

CLINIC COMMITTEE

BRUCE FRAZER	1999
MARILYN S. BEDELL	2000
ELIZABETH J. WARD	2001
PETER FRAZER	2002
KEITH MERCHAND	2003

MINUTES OF TOWN MEETING

MARCH 10, 1998

Meeting called to order by Moderator Leslie Morrison at 9:00 P.M.

ARTICLE 1: To choose all necessary officers for the year ensuing.

OFFICE	VOTES	WRITE-INS	VOTES
TOWN MODERATOR Two Year Term			
LESLIE E. MORRISON	251		
TOWN CLERK One Year Term			
MARILYN S. BEDELL	251	BEVERLY EVERETT	1
TOWN TREASURER One Year Term			
MONICA N. JAYNES	248	BUCK BARSKE	1
SELECTPERSON Three Year Term			
DONNA MITTON	241	ELWYNN GIBSON	1
SUPERVISOR OF CHECKLIST Six Year Term			
ELIZABETH "LEE" D'ELIA	204	ELIZABETH WARD	19
		MONICA JAYNES	1
		PRISCILLA POWERS	1
TRUSTEE OF TRUST FUNDS Three Year Term			
GEORGE R. COBB	239		
LIBRARY TRUSTEE Three Year Term			
CATHY THOMAS	240	LINDA HALL	3
PLANNING BOARD Three Year Term			
STANLEY R. MATHEWS	236	WINSTON CURRIER	1
		GLENN FEARON	1
		BETTY PINKHAM	1
SEXTON, MONROE VILLAGE One Year Term			
LOUIS THOMAS, JR.	228	JOHN SPISAK	2
SEXTON, N. MONROE One Year Term			
JOHN P. SPISAK	226	JOE WARD	3
		STANLEY MATHEWS	1
		GORDON WARD	1
BOARD OF ADJUSTMENT Three Year Term			
PETER STANTON	246		
BUDGET COMMITTEE VOTE FOR FOUR Three Year Term			
RUSSELL T. BROWN	223		
GERARD LAFLAMME	220		
KEITH MERCHAND	181		
DENIS P. WARD	157		
WILLIAM O. HEATER	153		
CLINIC COMMITTEE Five Year Term			
KEITH MERCHAND	212	JANE WARD	3
		KERMIT WARD	2
		P.J. BLANCHARD	3
		MERLE JONES	1
		MARY STANTON	1
		GORDON WARD	1
		HAROLD WHIPPLE	1

Moderator Leslie Morrison read the results, declaring the winners.

ARTICLE 2. To see if the Town will vote to discontinue the plowing of driveways. (Majority Vote Required) Lothar Riba asked if the Selectmen could please explain the money impact of the sale of New England Power on the Town before we dealt with this article? Richard Cinnamond answered that the \$58 Million assessment would stay in place for the next five years. Motion made by Keith Merchand to accept as written, seconded by Gerry LaFlamme. No discussion. Moderator instructed the voters; Yes to stop the plowing No to continue. Voice vote was indecisive. Han vote required, Yes: 48 No: 98. Article defeated.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of twenty two thousand dollars (\$22,000.00) for the purpose of purchasing land for an access road to the proposed building site for the

fire station and town garage. The Selectmen and Budget Committee recommend this appropriation. Motion made by Merle Jones, seconded by Tom Bedell. Discussion: David Cowans inquired as to where the land was? Richard Cinnamond and Gerry LaFlamme gave an explanation of where the land was and why it was necessary. No more discussion. Voice vote in the affirmative. Motion passes, article passed.

ARTICLE 4. To see if the Town will vote to create an expendable general Trust Fund under the provisions of RSA 31:19-a, to be known as the Monroe Water Department Maintenance Fund for the purposes of repairing and maintaining the Monroe Water Department storage tank, to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in this fund and to designate the Selectmen as agents to expend said Fund. (Majority Vote Required) The Selectmen and Budget Committee recommend this appropriation. Motion made by Richard Cinnamond, seconded by P.J. Blanchard. Discussion held; voters were instructed to see Town report for the correct wording. William Gilson asked if the Town had checked into forming a Water Precinct? Robert Wormer answered, "Yes, we've also looked into raising the water rates, but can't do that until the State of New Hampshire says that the water is safe. More discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen and Budget Committee recommend this appropriation. Motion made by Larkin Burrill, seconded by Merle Jones. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Kevin Eckerman, seconded by Merle Jones. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 7. To see if the town will vote to raise and appropriate the sum of \$47,108.00 for the purchase of a Highway Department Dump Truck with said funds to come from Capital Reserve funds previously established. The Selectmen recommend this appropriation. Motion made by Kevin Eckerman, seconded by Tom Bedell. Richard Cinnamond gave the explanation that the money is already in the Capital Reserve Fund, we are not raising it, it is already there. Discussion held. Gerry LaFlamme commented that the Budget Committee had suggested that we wait until next year to replace this truck. Dick Cinnamond responded that years ago, Bernie Bradshaw suggested that we set up a schedule on truck and equipment replacement, the town is trying to stay on that schedule. Voice vote was indecisive, hand vote held: Yes=75 No=51. Motion passes, article passed.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Municipal Highway and Fire Department Building Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen and Budget Committee recommend this appropriation. Motion made by Merle Jones, seconded by P.J. Blanchard. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 9. Shall the Town of Monroe purchase the Grange Hall Building from the State Grange for the price of one dollar, for the purpose of using said building as an historic museum to serve as the historical centerpiece of Monroe and to house antique items of interest to Monroe? Such purchase must also include funds necessary to obtain a clear title (about \$2,750), and additional funds (\$5,500.) to repaint the single exterior chimney and repaint the exterior walls and metal roof their current colors. The Selectmen & Budget Committee do not recommend this appropriation. Motion made by Charles Hammer, seconded by Lyle Lang.

An explanation was given by Dr. Hammer. The Grange has not functioned in Monroe and for over two years the purchase of the building has been discussed and researched. Gerry LaFlamme inquired about Handicap accessibility and toilets. Dr. Hammer replied that a ramp to the porch was all that was required and they planned to have Potappties available. The building would be used in the summer so that heat was not an issue. The actual operating budget should be very low. Merle Jones asked if anyone had looked into the possibilities available if a private organization were to run this instead of the Town doing it? Voice vote held, Indecisive. Hand vote held. Yes=63 No=62. Hand vote challenged from the floor. Paper secret ballot required. Yes=68 No=80. this article is defeated.

ARTICLE 10. If the Town of Monroe votes to purchase said Grange Hall Building, shall a so called "Museum Committee" of volunteers, all Monroe residents, be authorized to form and oversee the development and use of said building. Motion made by Merle Jones to Pass Over this article, seconded by Dick Cinnamond. Voice vote in the affirmative, article is passed over.

ARTICLE 11. To see if the town will install a new street light at the end of Tyler Drive - Hartwell. Motion made by Sally Dimick to Pass Over, seconded by Edith Anne Emery. Voice vote in the affirmative, article is passed over.

ARTICLE 12. To see if the town will install a new street light at the end of Judy Lane - Toney. Motion made by Sally Dimick to Pass Over, seconded by Gillian Morrison. Second is withdrawn by Ms. Morrison, she was seconding a motion made by another person...that motion was not recognized by the moderator, because Ms. Dimicks was recognized first. A second made by Edith Anne Emery to the original motion to Pass Over the article. Larkin Burrill made the motion to reconsider, seconded by Bill Gilson. Voice vote was indecisive, and disputed by Gillian Morrison. Hand vote called for: Yes=64 No=34 The original article is passed over.

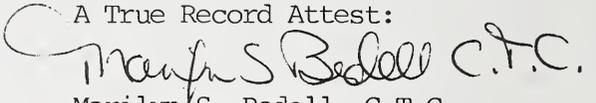
ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Town History Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Lothar Riba, seconded by Merle Jones. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 14. To hear all reports of committees and Officers heretofore chosen and pass any vote relating thereto. Motion made by Larkin Burrill, seconded by Tom Bedell. Keith Merchand asked, "In all the reports printed, why was there not a letter of request from Cottage Hospital for the \$1,500. that they were given? Did they request it or not?" The Selectmen did not know. Mr. Merchand stated that he would like an answer. No more discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 15. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same. This money includes all warrant articles. Motion made by Richard Cinnamond to raise the sum of \$669,436.54 (article#9 has been subtracted from that amount already), seconded by Robert Wormer. Gerry LaFlamme made the motion to ammend to deduct \$13,714.40...as reflected in the Budget Committee's suggested cuts (in middle of Town Report, on yellow sheet) plus the \$1500.00 given to the Cottage Hospital, seconded by Lathar Riba. An explanation was given by Richard Cinnamond af why that amount of money. Lothar Riba explained why the Budget Committee made the cuts they did. Cathy Thomas, a Library Trustee, explained that part of the Library budget increase was to give the Librarian and Assistant Librarian a raise. Ammendment to the article is voted on, the no's have it, the ammendment is defeated. The original article amount of \$669,436.54 is voted on. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 16. To transact any other business that may legally come before said meeting. Donna Mitton asked that Delta Merchand please come up front. She then presented Delta with a bouquet of flowers to thank her for her years of service to the Town. The Selectmen also , earlier in the evening, took a bouquet to Helen Clement to thank her for 35 years of service to the town. Motion made to adjourn by Merle Jones, seconded by Tom Bedell. Voice vote in the affirmative, meeting adjourned at 10:43P.M.

A True Record Attest:

 Marilyn S. Bedell C.T.C.

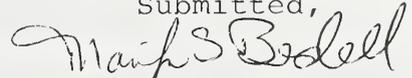
Marilyn S. Bedell, C.T.C.

Monroe Town Clerk

TOWN CLERK'S REPORT

Received From		
1998 Motor Vehicle Permits		\$111,122.00
Received From		
1998 Dog Licenses & Penalties		1,189.00
Received From		
1998 Marriage License Fees		266.00
Received From		
1998 Vital Statistics Copies		81.00
Received From Filing Fees		7.00

Respectfully
Submitted,



Marilyn S. Bedell, C.T.C.

TOWN CLERK HOURS:

MONDAYS: 8:30 A.M. - 12 NOON & 4:00 P.M. - 6:00 P.M.

TUESDAYS: 6:00 P.M. - 9:00 P.M.

FRIDAYS: 8:30 A.M. - 12 NOON

ALSO BY APPOINTMENT

My hours have changed due to my "other" job that has me on the road traveling three days a week, but I am home each evening and if anyone needs a registration done, please feel free to call me at home and I will do my best to accommodate their needs and I am now available on Saturday mornings if need arises.

The Town of Monroe has had four very successful years of offering a Rabies Clinic in co-operation with Dr. Jill Skochdopole of the Ryegate Small Animal Clinic. We will be offering this service again this Spring. We will have a date set by Town Meeting day, please watch for posters and/or advertisements as to which Saturday morning in March or April we will be holding this clinic.

1998 APPROPRIATIONS IN DETAIL

GENERAL GOVERNMENT:

4130	Executive	\$	20,000.00
4140	Election, Registration & Vital Statistics		11,300.00
4150	Financial Administration		40,335.00
4153	Legal Expenses		10,000.00
4155	Personnel Administration		12,000.00
4191	Planning & Zoning		1,000.00
4194	General Government Building		38,700.00
4195	Cemeteries		10,000.00
4196	Insurance		16,000.00
4197	Advertising & Regional Associations		2,779.74

PUBLIC SAFETY:

4210	Police Department		9,000.00
4215	Ambulance Service		7,910.40
4220	Fire Department		24,000.00

HIGHWAYS, STREETS & STREET LIGHTING:

4312	Highways & Streets		224,245.00
4316	Street Lights		15,000.00

SANITATION:

4323	Solid Waste Collection		23,000.00
4324	Solid Waste Disposal		21,800.00

WATER DISTRIBUTION:

4332	Water Services		1,000.00
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HEALTH:

4415	Health Agencies, Clinic & Hospitals		9,444.00
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WELFARE:

4442	Direct Assistance		8,000.00
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CULTURE & RECREATION:

4520	Parks & Playgrounds		8,500.00
4550	Library		26,814.40
4583	Patriotic Purposes		500.00

DEBT SERVICE:

4723	Interest on Tan		2,000.00
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CAPITAL OUTLAY:

4901	Land Purchase		22,000.00
4915	Capital Reserve Funds		45,000.00
4915	Highway Truck Fund		47,108.00
4916	To Trust & Agency Funds		
	Town History Fund		2,000.00
	Water Tank Fund		10,000.00

	\$	669,436.54
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SCHEDULE OF TOWN PROPERTY

Town Hall, Land and Buildings	\$	361,850.00
Furniture and Equipment		12,000.00
Library, Land and Buildings		106,850.00
Furniture and Equipments		3,500.00
Fire Department, Land and Buildings		108,750.00
Equipment		45,000.00
Highway Department, Land & Buildings		15,100.00
Equipment		94,000.00
Parks & Playgrounds & Commons		4,050.00
Water Supply Facilities		100,000.00
School, Land & Buildings		985,300.00
Equipment		20,000.00
Clinic, Land & Buildings		155,400.00
		155,400.00
	\$	2,011,800.00

HIGHWAY INVENTORY OF EQUIPMENT

1998 Ford Dump Truck
 1991 Chevrolet Dump Truck
 1997 Caterpillar Loader
 1952 Caperpillar Dozer
 1 Huskey Grader
 1 Contral Engineering Sander
 1 Hopper Sander
 2 Viking Plows
 1 Chainsaw
 2 Bushsaws
 1 Welder
 1 Air Compressor
 1 York Rake
 1 Steam Thawer
 1972 Eastern Trailer

INVENTORY OF FIRE EQUIPMENT

1981 International Fire Engine
 1979 GMC Tank Truck
 1973 Chevrolet Fire Engine
 2 Generators
 2 Portable Pumps
 1 Chainsaw

INVENTORY OF FIRE EQUIPMENT

1986 Ford Rescue Vehicle

INVENTORY OF VALUATION

Land--Improved and Unimproved	\$	8,742,051.00
Buildings		19,784,350.00
Public Utilities--Electric		86,953,679.00
Less Elderly Exemption		<u>5,000.00</u>
	\$	<u>115,475,080.00</u>

ELECTRIC COMPANIES

Granite State Electric	\$	423,932.00
N. H. Electric Cooperative, Inc.		398,964.00
Vermont Power Company		322,000.00
New England Power Co.		58,027,001.00
New England Electric Transmission Corp.		10,417,300.00
New England Electric Hydro-Transmission Corp.		<u>17,364,482.00</u>
	\$	86,953,679.00

MONROE TAX RATE FOR 1998

Municipal	\$	3.92
School		11.32
County		<u>1.44</u>
	\$	<u>16.68</u>

INVENTORIES

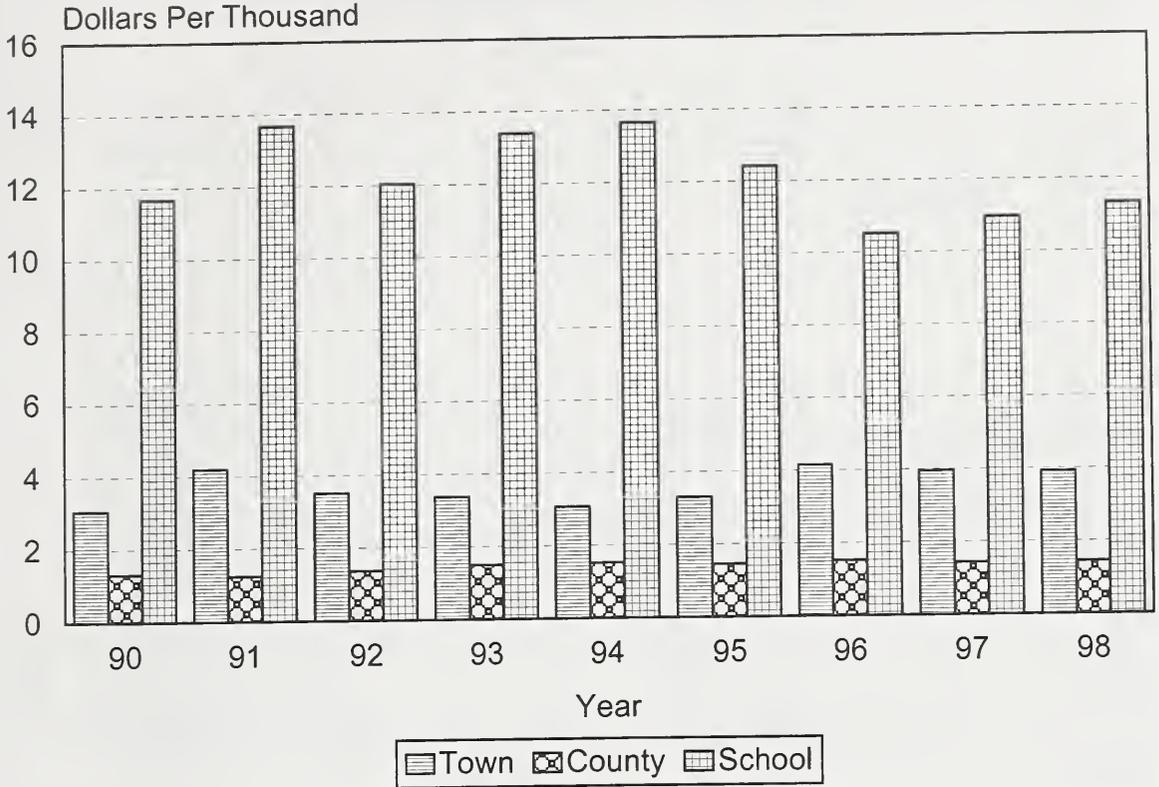
Number of Inventories Distributed in 1998-----420
 Date 1998 Inventories Were Mailed-----March 25, 1998
 Number of Inventories Returned-----283

CERTIFICATE FROM MONROE SELECTPERSONS

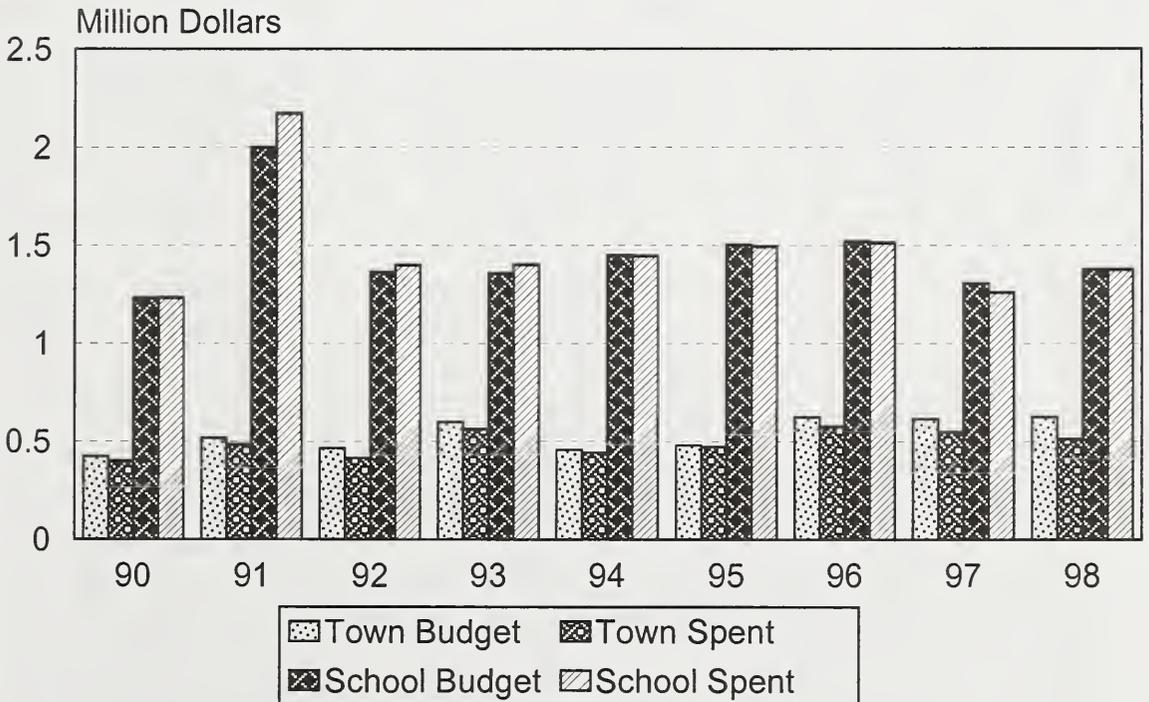
This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

RICHARD L. CINNAMOND
 ROBERT M. WORMER
 DONNA H. MITTON

Monroe Tax Rate Comparison



ACTUAL BUDGETED & SPENT



COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES-----DECEMBER 31, 1998

TITLE OF APPROPRIATIONS	APPROP.	RECEIPTS	TOTAL AMOUNT AVAILABLE	EXPENDITURES	UNEXPENDED BALANCE	OVER-DRAFT
	\$	\$	\$	\$	\$	\$
4130 Executive	20,000.00	0.00	20,000.00	15,499.02	4,500.98	
4140 Election, Registration & Vital Statistic	11,300.00	0.00	11,300.00	10,563.46	736.54	
4150 Financial Admin.	40,335.00	0.00	40,335.00	27,644.17	12,690.83	
4153 Legal Expenses	10,000.00	0.00	10,000.00	1,754.67	8,245.33	
4155 Employee Benefits	12,000.00	0.00	12,000.00	10,852.21	1,147.79	
4191 Planning & Zoning	1,000.00	0.00	1,000.00	60.00	940.00	
4194 Gen. Government Bldg.	38,700.00	0.00	38,700.00	39,776.48		1,076.48
4195 Cemeteries	10,000.00	0.00	10,000.00	7,498.43	2,501.57	
4196 Insurance	16,000.00	3,956.07	19,956.07	13,031.84	6,924.23	
4197 Advertising & Regional Assocs.	2,779.74	0.00	2,779.74	2,794.74		15.00
4210 Police Department	9,000.00	0.00	9,000.00	8,998.38	1.62	
4215 Ambulance Service	7,910.40	0.00	7,910.40	7,910.40	0.00	
4220 Fire Department	24,000.00	500.00	24,500.00	21,708.70	2,791.30	
4312 Highway & Streets	224,245.00	0.00	224,245.00	155,500.02	68,744.98	
4316 Street Lights	15,000.00	0.00	15,000.00	13,824.94	1,175.06	
4312 Highway Dump Truck Fund	47,108.00	0.00	47,108.00	47,403.13		295.13
4323 Solid Waste Coll.	23,000.00	0.00	23,000.00	21,907.62	1,092.38	
4324 Solid Waste Disposal	21,800.00	0.00	21,800.00	24,925.80		3,125.80
4332 Water Services	1,000.00	0.00	1,000.00	0.00	1,000.00	
4415 Health Agencies, Hospitals & Clinic	9,444.00	0.00	9,444.00	5,964.38	3,479.62	
4442 Direct Assistance	8,000.00	0.00	8,000.00	968.22	7,031.78	
4520 Parks & Playgrounds	8,500.00	0.00	8,500.00	6,271.71	2,228.29	
4550 Library	26,814.40	0.00	26,814.40	24,965.45	1,848.95	
4583 Patriotic Purposes	500.00	0.00	500.00	397.76	102.24	
4901 Land Purchase	22,000.00	0.00	22,000.00	22,000.00	0.00	
4915 Capital Reserve Funds	45,000.00	0.00	45,000.00	45,000.00	0.00	
4916 Trust Funds	12,000.00	0.00	12,000.00	12,000.00	0.00	
4723 Interest on TAN	2,000.00	0.00	2,000.00	0.00	2,000.00	
TOTAL APPROPRIATIONS	\$ 669,436.54	4,456.07	673,892.61	549,221.53	129,183.49	4,512.41

BALANCE SHEET

AS OF DECEMBER 31, 1998

ASSETS

Cash In Hands of Treasurer	\$ 1,234,297.42	
Water Department	<u>6,874.29</u>	\$ 1,241,171.71
Capital Reserve Funds		
Highway Truck Fund	10,271.20	
Fire Truck Fund	130,483.48	
Highway & Municipal Building Fund	160,982.37	
Water Tank Fund	<u>32,026.18</u>	333,763.23
Town History Fund	9,038.67	
Grange Hall Fund	<u>1,495.39</u>	10,534.06
Uncollected Taxes 1998	20,641.52	
Tax Leins for 1997	7,053.70	
Tax Leins for 1996	3,158.86	
Resident Tax for 1995	<u>20.00</u>	30,874.08
GRAND TOTAL		\$ 1,616,343.08

LIABILITIES

School District Payable	\$ <u>694,004.00</u>	\$ 694,004.00
Capital Reserve Funds	<u>333,763.23</u>	333,763.23
Trust & Agency Funds	<u>10,534.06</u>	10,534.06
TOTAL LIABILITIES		\$ 1,038,301.29
Surplus		578,041.79
GRAND TOTAL		\$ 1,616,343.08
Current Surplus	December 1998	\$ 578,041.79
Current Surplus	December 1997	304,125.03

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

TRANSMITTAL AND COMMENTARY LETTER

Board of Selectmen
Town of Monroe
Monroe, New Hampshire 03771

Members of the Board:

In planning and performing our audit of the financial statements of the Town of Monroe, New Hampshire for the year ended December 31, 1997 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated July 21, 1998 on the financial statements of the Town of Monroe, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in no way a criticism of Town personnel.

1. Cash Receipts

Differences were noted in the classification of cash receipts between the Selectmen, Treasurer, and the Tax Collector.

Recommendation

All miscellaneous Town receipts should be received and recorded by the Administrative Assistant then turned over to the Treasurer and a reconciliation of cash receipts should be done on a regular basis between all departments.

2. Trust Funds

In the report to the State of New Hampshire by the Trustees of Trust Funds, the balance in the Buffum Fund misstated principal (the balance should be \$46,000) and omitted the bank stock owned by the Trust.

Recommendation

The Trustees' report should include all assets of the Trust Funds and the balance in principal should reflect the value of the original stock put into the Trust.

3. Tax Collector

1997 information was not reported to the State on the correct form and several errors were noted in the manner in which information was presented.

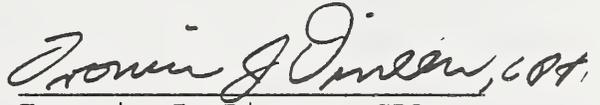
Recommendation

The Tax Collector should complete form MS-61 annually and submit it to the State.

Recommendation number 3 was also made in the audit of year ended December 31, 1996.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,


Francis J. Dineen, CPA

RECEIPTS
FOR THE YEAR ENDED DECEMBER 31, 1998

CURRENT REVENUE FROM LOCAL TAXES:

Property Taxes for 1998	\$ 1,896,454.55
Yield Taxes for 1998	4,618.09
Interest on 1998 Property Taxes	375.21
Yield Tax Interest	23.30
Fees and Penalties	150.55
Overpayment on Taxes	53.20

Previous Years Property & Yield Taxes:

Property Taxes For 1997	16,972.91
Property Tax Interest	1,032.38
Fees & Penalties	797.25
Convert to Lien	10,775.58
Redemption After Lien	4,544.40
Interest After Lien	208.23
Fees after Lien	265.50
Overpayment	310.78
Property Tax Lien for 1996	2,844.36
Interest After Lien	907.23
Property Tax Lien for 1995	3,824.82
Interest After Lien	937.54
Fees & Penalties	543.50

FROM STATE:

State Revenue Sharing	14,856.12
Highway Block Grant	22,994.37
Rooms & Meals Tax	11,260.59

FROM LOCAL SOURCES: EXCEPT TAXES:

Motor Vehicle Permits	111,122.00
Vital Statistics	347.00
Dog Licenses	1,189.00
Business Licenses, Filing Fees	7.00
Pistol Permits	110.00
Rent of Town Property-----U. S. Post Office	2,400.00
Rent of Town Property-----Monroe Clinic	2,400.00
Income From Departments	538.11
Town Histories	220.00
Sale of Town Property, Cemetery Lots	650.00

ALL OTHER RECEIPTS:

NHMA Compensation Fund--Insurance Refund	1,114.00
NHMA Property Liability--Insurance Refund	2,842.07
Trustees of Trust Fund--Cemetery	150.00
Trustees of Trust Fund--Cemetery	559.26
Trustees of Trust Fund--Highway Dump Truck Fund	47,403.13
Treasurer State of N.H.--Refund Fire Department	500.00
Tax Lien	11,632.08
Interest on Money Market	37,778.14
Miscellaneous Income	351.27
Current Use Fee	24.32

TOTAL RECEIPTS ALL SOURCES \$ 2,216,087.84

Cash on Hand January 1, 1998 1,119,048.25

GRAND TOTAL \$ 3,335,136.09

PAYMENTS
FOR THE YEAR ENDED DECEMBER 31, 1998

GENERAL GOVERNMENT:

4130 Executive	15,499.02
4140 Election, Registration & Vital Statistics	10,563.46
4150 Financial Administration	27,644.17
4153 Legal Expenses	1,754.67
4155 Employee Benefits (FICA, Unemployment & N.H. Retirement)	10,852.21
4191 Planning & Zoning	60.00
4194 General Government Building	39,776.48
4195 Cemeteries	7,498.43
4196 Insurance	13,031.84
4197 Advertising & Regional Associations	2,794.74

PUBLIC SAFETY:

4210 Police Department	8,998.38
4215 Ambulance Service	7,910.40
4220 Fire Department	21,708.70

HIGHWAY, STREETS & STREET LIGHTING:

4312 Highway Department	132,505.65
4312 Highway Block Grant	22,994.37
4312 Highway Dump Truck Purchase	47,403.13
4316 Street Lights	13,824.94

SANITATION:

4323 Solid Waste Collection	21,907.62
4324 Solid Waste Disposal	24,925.80

HEALTH:

4415 Monroe Clinic	340.38
4415 Health Agencies	3,624.00
4415 Hospital Appropriation	2,000.00

WELFARE:

4442 Direct Assistance	968.22
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RECREATION & CULTURE:

4520 Parks & Playgrounds	6,271.71
4550 Library	24,965.45
4583 Patriotic Purposes	397.76

UNCLASSIFIED:

4901 Land Purchase, Warrant Article	22,000.00
4915 Capital Reserve Funds	45,000.00
4916 Trust Funds	12,000.00
4936 Abatements & Refunds	535.03
4939 Tax Lien Payment	11,632.08
4936 Miscellenous, Bank Fees	112.03

Payments--Continued

PAYMENTS TO OTHER GOVERNMENT DIVISIONS:	
4931 Grafton County Tax	\$ 166,450.00
4933 Payment to Monroe School District (1997-98 Tax 752,888.00) (1998-99 Tax 620,000.00)	<u>1,372,888.00</u>
TOTAL PAYMENT FOR ALL PURPOSES:	\$ 2,100,838.67
Cash On Hand December 31, 1998	<u>\$ 1,234,297.42</u>
GRAND TOTAL	\$ 3,335,136.09

TREASURER'S REPORT FOR 1998

Cash on Hand January 1, 1998	\$ 63,815.58
Receipts for 1998	<u>3,476,345.70</u>
Total Receipts for 1998	\$ 3,540,161.28
Payments for 1998	\$ 2,825,838.67
CASH ON HAND DECEMBER 31, 1998	\$ 714,322.61

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

TREASURER'S REPORT FOR THE MONROE WATER DEPARTMENT

1998

Cash on hand January 1, 1998	\$ 6,399.43
Water Receipts for 1998	13,907.83
TOTAL RECEIPTS FOR 1998	\$ 20,307.26

PAYMENTS FOR WATER DEPARTMENT

Blake Equipment Company, Inc.	20.70
Delta Merchand	270.00
Earl's Plumbing & Excavating	283.01
Fluet Engineering Associates, P.C.	1,358.00
Granite State Electric	4,828.60
Hach Company	41.25
Keith Merchand	90.00
Knight's Tax Service	5.10
Northeast Rural Water Association	100.00
Paul Gibson, reim. for expenses	77.59
Paul Gibson, reim. for mileage	733.38
Paul Gibson, reim. for postage	15.00
Poulsen's General Store	6.78
Puffer Broadcasting, Inc.	60.00
Richard Cinnamond, reim. for expenses	8.94
Sci-Test	60.00
Stoddardview Dairy Equipment	93.85
Ti-Sales, Inc.	930.65
Treasurer, State of New Hampshire	819.00
U. S. Postal Service	256.00
Woodsville Guaranty Savings Bank	3.00
Joyce Cate	521.14
Monica Jaynes	708.10
Paul Gibson	1,444.59
S. S. & Medicare	698.29
TOTAL PAYMENTS FOR 1998	\$ 13,432.97

CASH ON HAND DECEMBER 31, 1998	\$ 6,874.29
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Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

SUMMARY OF WARRANTS FOR 1998

DEBIT	
Tax Committed To Collector:	
Property Tax	1,916,716.03
Yield Tax	5,229.84
TOTAL WARRANTS	1,921,945.87
PROPERTY TAX INTEREST	375.21
YIELD TAX INTEREST	23.30
FEES AND PENALTIES	150.55
OVERPAYMENTS	53.20
ABATEMENT OF PROPERTY TAX	52.06
TOTAL DEBITS	\$ <u>1,922,600.19</u>

CREDIT	
Remittance To Treasurer:	
Property Tax	1,896,454.55
Property Tax Interest	375.21
Yield Tax	4,618.09
Yield Tax Interest	23.30
Fees and Penalties	150.55
Overpayments On Taxes	53.20
Total Remitted To Treasurer	1,901,674.90
Uncollected Property Tax As Of 12-31-98	20,029.77
Uncollected Yield Tax As Of 12-31-98	611.75
TOTAL CREDITS	\$ <u>1,922,600.19</u>

**UNCOLLECTED 1998 PROPERTY TAX
AS OF 12-31-98**

Abnemjuk Farm	2,824.76
Abnemjuk Farm	8.34
Abnemjuk Farm	28.35
Abnemjuk Farm	54.21
Abnemjuk Farm	10.00
Abnemjuk Farm	8.34
Abnemjuk Farm	14.17
Abnemjuk Farm	36.69
Abnemjuk Farm	11.67

1998 UNCOLLECTED CONTINUED

Abnemjuk Farm	4.17
Abnemjuk Farm	321.09
Abnemjuk Farm	74.22
Abnemjuk Farm	181.81
Stanley Brinkman	38.32
Teresa Capelli	430.86
Dale & Debra Clough	844.84
Larry Dunbar	805.09
Larry Dunbar	0.42
William & Deborah Harland	607.15
Florence Hebert	348.26
Reginald & Margaret Hunt	483.90
Richard Johnson	1,367.29
Paul & Kathleen Kaminski	112.75
Robert Kimball	413.66
Joseph & Mary Jo Locke	614.79
Joseph & Mary Jo Locke	314.20
Bradley & Kathy McClintock	1,255.17
Gregory Moore	146.89
Thomas Pillsbury, Jr.	93.12
Constance Moore Porter	2.07
Rex Ryan	506.22
Francis & Kendra Strout	913.23
Paul Teterault	573.79
Margaret Van Vliet	116.76
Barbara & Howard Ward	1,274.35
Barbara & Howard Ward	65.68
Barbara Ward	506.22
Howard Ward	89.24
Howard & Barbara Ward	197.03
Barrington Ward	822.32
Barrington Ward	673.87
Joanne & Jericho Ward	255.20
Kermit Ward	439.52
Shelly Williams	498.98
Jeffery Winn	93.14
Gerald & Mona Winn	93.12
Gerald & Mona Winn	1,384.44
Ralph Wright	70.06

TOTAL UNCOLLECTED 1998 TAX AS OF 12-31-98 **\$20,029.77**

Any of the above uncollected taxes not paid by 2-25-1999 will go to lien

SUMMARY OF WARRANTS FOR 1997

DEBIT

Tax Committed To Collector:		
Property Tax	27,748.49	
TOTAL WARRANTS		27,748.49
PROPERTY TAX INTEREST		1,032.38
OVERPAYMENT		310.78
FEES AND PENALTIES		797.25
REDEMPTION AFTER LIEN		4,544.40
INTEREST AFTER LIEN		208.23
FEES AFTER LIEN		265.50
TOTAL DEBITS		<u>\$ 34,907.03</u>

CREDIT

Remittance To Treasurer:		
Property Tax	16,972.91	
Property Tax Interest	1,032.38	
Fees and Penalties	797.25	
Overpayment	310.78	
Convert to Lien	10,775.58	
Redemption After Lien	4,544.40	
Interest After Lien	208.23	
Fees After Lien	265.50	
Total Remitted To Treasurer		<u>\$ 34,907.03</u>

UNCOLLECTED LIENS FOR 1997 AS OF 12-31-98 \$ 7,053.70

Dale & Debra Clough	639.92
William & Deborah Harland	659.67
Robert Kimball	450.07
Bradley & Kathy McClintock	670.00
Thomas Pillsbury Jr.	127.35
Howard Ward	123.55
Barbara & Howard B. Ward	1,345.98
Barbara & Howard B. Ward	211.81
Barbara Ward	1,055.78
Gerald & Mona Winn	1,460.06
Gerald & Mona Winn	109.91
Jeffrey Winn	130.43
Ralph Wright	69.17

SUMMARY OF WARRANTS FOR 1996

DEBIT

Tax Committed To Collector:		
Property Tax Lien	6,003.22	
 TOTAL WARRANTS		6,003.22
INTEREST AFTER LIEN		907.23
 TOTAL DEBITS		<u>\$ 6,910.45</u>

CREDIT

Remittance To Treasurer:		
Property Tax Lien	2,844.36	
Interest Ater Lien	907.23	
 Total Remitted To Treasurer		3,751.59
Uncollected Property Lien as of 12-31-99		3,158.86
 TOTAL CREDITS		<u>\$ 6,910.45</u>

UNCOLLECTED LIENS FOR 1996 AS OF 12-31-99 **\$ 3,158.86**

William & Deborah Harland	104.21
Robert Kimball	322.55
Howard & Barbara Ward	1,223.86
Gerald & Mona Winn	1,508.24

The above 1996 properties may be deeded to the Town if Tax is not paid on or before May 3, 1999

SUMMARY OF WARRANTS FOR 1995

DEBIT

Tax Committed To Collector		
Property Tax Lien	3,824.82	
Resident Tax	20.00	
TOTAL WARRANTS		3,844.82
INTEREST AFTER LIEN		937.54
FEES & PENALTIES AFTER LIEN		543.50
TOTAL DEBITS		<u>\$5,325.86</u>

CREDIT

Remittance To Treasurer		
Property Tax Liens		3,824.82
Interest After Lien		937.54
Fees & Penalties After Lien		543.50
Total Remitted To Treasurer		5,305.86
Uncollected Resident Tax As Of 12-31-99		20.00
TOTAL CREDITS		<u>\$5,325.86</u>

STATEMENT OF PAYMENTS

4130 EXECUTIVE

N. H. Municipal Association	\$	571.78
NHOHA Consortium		41.00
Chamberlin's Greenhouse		50.00
Tuck Press		43.00
North Country Council		4.00
Cartographics, Inc.		930.00
Quinlan, Inc.		90.00
Donna H. Mitton		1,500.00
Richard L. Cinnamond		1,500.00
Robert M. Wormer		1,500.00
Joyce E. Cate		9,269.24
	\$	15,499.02

4140 ELECTION, VITAL STATISTICS
AND REGISTRATIONS

N. H. Town Clerk's Association	\$	20.00
Ross Business Center		15.60
Trend Business Forms		60.60
NHCTCA Joint Certification		20.00
Grand Summit Resort Hotel		202.00
National Market Report		336.00
Department of Agriculture		224.00
Lynda Mower, Town Clerk		18.00
C.P.I. Printing, Inc.		93.71
Tuck Press		215.00
Treasurer, State of N.H.		227.00
Marilyn Bedell, Reim. Expenses		64.80
Leslie E. Morrison, Moderator		100.00
Loring W. Chace, Moderator		200.00
Todd W. Chace, Supervisor of Checklist		149.00
Joyce E. Cate, " " "		297.00
Elizabeth D'Elia " " "		194.00
Priscilla Powers, Ballot Clerk		165.00
Priscilla Locke " "		110.00
Nellie Choate " "		165.00
Stephanie Cohen " "		110.00
Elizabeth Ward, Supervisor of Checklist		12.00
Marilyn Bedell, Town Clerk		7,564.75
	\$	10,563.46

4150 FINANCIAL ADMINISTRATION

N.H. Association of Assessing Officials	20.00
N.H. Tax Collector's Association	15.00
Ross Business Center	195.14
Real Data Corp.	148.00
C.P.I. Printing Service	170.15
N.H. Tax Collector's Association, Books	30.00
Lyndonville Office Equipment	1,986.73
Keith Merchand, Office Supplies	211.00
Business Management Systems	925.00
Register of Deeds	156.16
Tuck Press	43.00
Gemforms	61.03
Lexis Law Publishing	464.16

4150 Financial Administration--continued

Sherwin Dodge Printers	\$	803.44
Nancy Murray Title Abstracting		280.00
Blandine J. Shallow		50.00
Chamberlin's Greenhouse		60.00
George E. Sansoucy, P.E.		1,964.59
Kevin Bruno		124.49
Cartographics		225.00
William Smith		36.00
Francis Dineen & Co.		3,000.00
Paul Gibson, Reim. Expense		4.00
VISA		18.00
Lotus Development Corp.		164.00
N.H. Municipal Association		33.00
Joyce E. Cate, Reim. Expenses		15.08
Keith Merchand, Reim. Expenses		19.44
Keith Merchand		793.10
Joyce E. Cate, Reim. Milage		64.00
Monica N. Jaynes, Reim. Milage		14.30
Delta Merchand, Reim. Milage		42.24
U.S. Postal Service		931.38
Northtown Associates, Inc.		5,500.00
Keith Merchand		4,000.00
Keith Merchand, Fees		818.00
Delta Merchand		110.50
Monica N. Jaynes		4,135.50
Marilyn Bedell, Reim. Expenses		12.74
	\$	<u>27,644.17</u>

4153 LEGAL EXPENSES

Upton, Sanders & Smith	\$	348.35
Kevin Bruno		<u>1,406.32</u>
	\$	<u>1,754.67</u>

4155 EMPLOYEES BENEFITS

N.H. Retirement System	\$	1,777.30
Town's Share of F.I.C.A.		<u>9,074.91</u>
	\$	<u>10,852.21</u>

4191 PLANNING & ZONING

North Country Council	\$	60.00
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4194 GENERAL GOVERNMENT BUILDING EXPENSES

Earl's Plumbing & Excavating	\$	309.51
Daryl Hamlett		150.00
Royal Electric Co., Inc.		963.00
Moe's Wood Floor Service		7,537.50
Richard Blanchard		50.00
Bell Atlantic		945.26
AT & T		143.81
Granite State Electric		1,728.27
Walter E. Jock Oil Co., Inc.		3,066.91
Northern Petroleum		388.86
Empire Janitorial Supply Co., Inc.		597.40
St. Johnsbury Paper Co.		521.95
Reed Supply Co.		52.95
Woodsville True Value Hardware		119.36
Fogg's Hardware		91.31
Bixby's Auto & Power Equipment		10.58
E.T. & H.K. Ide		25.00
Ross Business Center		14.99
Weber Aecessibility Systems, Inc.		180.00
Young's Piano Service		155.00
N.H. Department of Labor		100.00
Monroe Water Department		75.13
Bruce Frazer, Reim. Milage & Expenses		264.19
Knowlton's Welding		395.00
Gorham Flag Center		29.50
Keith's II Sporting Goods		41.00
Adronck Direct		5,280.00
Lyndonville Office Equipment		1,630.95
Bruce Frazer		14,909.05
	\$	<u>39,776.48</u>

4195 CEMETERY EXPENSES

Poulsen Lumber Co., Inc.	\$	10.65
Winston J. Doe		2,500.00
William E. Pinkham, Jr.		112.00
Blackmount Equipment, Inc.		336.12
Bixby's Auto & Power Equipment		59.71
John Spisak		9.98
Lamphere Enterprises		139.15
Fogg's Hardware		53.93
Cartographics, Inc.		15.00
Tuck Press		43.00
Bond Auto-Woodsville		3.99
Lyle Lang, Reim. for Gasoline		32.40
Louis Thomas, Jr.		110.00
Lyle Lang		72.50
Louis Thomas, Jr.		2,000.00
Lyle Lang		<u>2,000.00</u>
	\$	7,498.43

4196 INSURANCE

Compensation Funds of New Hampshire	\$	1,621.84
NHMA Property Liability Insurance		<u>11,410.00</u>
	\$	13,031.84

4197 ADVERTISING & REGIONAL ASSOCIATION

North Country Council	\$	1,279.74
Grafton County Senior Citizens		515.00
Tri-County Community Action		1,000.00
	\$	<u>2,794.74</u>

4210 POLICE DEPARTMENT

Galls, Inc.	\$	1,206.84
Radio North Group, Inc.		253.15
State of N.H. Department of Safety		65.25
TAC-2 Communications		333.45
Ryegate Small Animal Clinic		140.00
Maynard Farr, Reim. Expenses		264.59
Maynard Farr, Reim. Milage		721.60
Maynard Farr		6,013.50
	\$	<u>8,998.38</u>

4215 AMBULANCE SERVICE

Woodsville Rescue Ambulance	\$	7,810.40
Woodsville Rescue Team		100.00
	\$	<u>7,910.40</u>

4220 FIRE DEPARTMENT

Twin State Mutual Aid Fire Association	\$	572.86
Radio North Group, Inc.		3,286.10
Burlington Communications		64.65
Fire Tech & Safety of N.E.		3,200.00
Phillip W. Noyes Co.		3,264.95
Bell Atlantic		747.95
AT & T		125.68
Granite State Electric		555.35
N.H. Electric Cooperative, Inc.		240.82
Central Vermont Public Service		118.69
Walter E. Jock Oil Co., Inc.		1,354.16
T.S.M.A.F.A.		198.00
Woodsville Rescue Team		45.00
Central Supply, Inc.		173.60
A.D. Sanel, Inc.		22.08
National Fire Protection Association		90.10
Woodsville True Value Hardware		53.55
Utilitronics		525.82
Gordon's Auto Repair		647.24
H.O. Taylor Chevrolet, Inc.		453.50
Commercial Risk Services		48.00
Grafton County Sheriff's Department		1,500.00
Inland Divers, Inc.		11.50
Monroe Water Department		33.13
Seth Hall, Reim. Expenses		45.00
Maynard Farr, Reim. Expenses		142.51
Green Screen Graphics		110.00
Fogg's Hardware		4.29
Caledonia Record		15.00
Moore Quality Construction		500.00
Moore Quality Construction, Reim.		1,516.17
Maynard Farr		500.00
Richard Blanchard		176.00

Fire Department--Continued

Scott Leonard	\$	65.00
Philip J. Blanchard		129.00
Russell Brown		209.00
Richard L. Cinnamond		141.00
Winston Currier		58.00
Julie Duranty		72.00
Philip G. Hall		109.00
Seth Hall		38.00
Adam Florentine		41.00
Gregory Moore		98.00
Kevin Phelps		51.00
Lee Smith		129.00
Sandy Wagner		31.00
Glenn Wagner		135.00
Terry Wheeler		61.00
	\$	<u>21,708.70</u>

4316 STREET LIGHTS

Granite State Electric	\$	7,362.65
N.H. Electric Cooperative, Inc.		6,462.29
	\$	<u>13,824.94</u>

4312 TOWN MAINTENANCE

Bell Atlantic	\$	372.90
AT & T		67.17
Granite State Electric		366.90
Walter E. Jock Oil Co., Inc.		4,218.50
Southworth Milton, Inc.		863.59
N.H. Municipal Truck Equipment, Inc.		5,681.37
Bailey Spring & Glass		1,530.49
Lamphere Enterprises		921.86
A.D.Sanel, Inc.		772.40
E-Z Steel Fabrication		45.20
N.H. Hydraulics, Inc.		350.00
Commercial Tire Co.		1,160.00
Townline Equipment Sales, Inc.		183.78
Gateway Motors		20.33
Northern Petroleum		132.80
Lawson Products		403.84
Atco International, Inc.		752.50
Fisher Auto Parts		222.61
Merriamn Graves Corp.		227.52
Kelly MacKenzie Auto Parts		136.90
Hach Company		44.00
Poulsen Lumber Co.		53.67
Gardner Electronics		142.47
Solutions, Inc.		790.00
St. Johnsbury Paper Co.		32.39
E.T. & H.K. Ide Co.		253.44
Reed Supply Co.		34.11
Radio Group North		299.25
Woodsville True Value Hardware		10.80
Partstown		47.01
Overhead Door Co., Inc.		1,121.10
NHMA Health Insurance		14,449.68
H.O. Taylor Chevrolet Co., Inc.		28.00
Moore Quality Construction		259.76

Town Maintenance--Continued	
Alan White	\$ 480.00
Moore Quality Construction	140.00
Nihan Equipment Rentals, Inc.	19,289.00
Howard Ward	1,120.00
William Pinkham, Jr.	1,602.50
Pike Industries, Inc.	7,181.96
Blaktop	344.75
Arthur Whitcomb	1,365.19
Newman Lumber Co., Inc.	600.00
Tom Edney	4,267.50
Earl's Plumbing & Excavating	690.00
Desmond Stuart	731.00
Manchester Power House	50.00
Cargill Salt, Inc.	10,972.01
Monroe Water Department	26.51
Gordon's Auto Repair	75.00
Richard Cinnamond, Reim. Expenses	30.00
Calco, Inc.	2,954.28
Kermit Ward	176.15
N.H. Department of Labor	50.00
Everett Rich	300.00
New England Barricade Corp.	199.07
Theresa Gibson	200.00
Paul Gibson, Reim. Expenses	113.06
Peter Gibson, Reim. Expenses	18.50
B & W Mechanical Services	44.84
Martin Hunsicker	19.53
Peter Gibson	19,675.07
Paul Gibson	23,793.39
	<u>\$ 132,505.65</u>

TOWN MAINTENANCE
HIGHWAY SUBSIDY

Pike Industries, Inc.	\$ 22,994.37
	<u>\$ 155,500.02</u>

TOWN MAINTENANCE
WITHDRAWAL FROM CAPITAL RESERVE FUND
HIGHWAY TRUCK FUND

Gateway Motors	\$ 37,384.00
N.H. Municipal Truck Equipment, Inc.	10,019.13
	<u>\$ 47,403.13</u>

4323 SOLID WASTE COLLECTION

Casella Waste Management	\$ 20,268.48
Paul Gibson	973.14
Peter Gibson	666.00
	<u>\$ 21,907.62</u>

4324 SOLID WASTE DISPOSAL

Casella Waste Management	\$ 1,568.13
North Country Environmental, Inc.	21,484.19

Solid Waste Disposal--Continued

TwinRivers Reclwing	\$	200.00
Jewell Resources		1,611.60
Northeast Recovery		50.00
Paul Gibson, Reim. Milage		11.88
	\$	<u>24,925.80</u>

4415 HEALTH AGENCIES & HOSPITALS

Hospice of the Littleton Area	\$	448.00
North Country Home Health		1,822.00
American Red Cross		300.00
Littleton Hospital		2,000.00
White Mt. Mental Health		1,054.00

MONROE CLINIC

Tim Quimby		35.00
Bruce Frazer		155.38
Gayle Wormer, Health Nurse		150.00
	\$	<u>5,964.38</u>

4442 DIRECT ASSISTANCE
\$ 968.22

4520 PARKS & PLAYGROUNDS

Blackmount Equipment, Inc.	\$	66.51
Connecticut Valley Little League		75.00
Keith's Sporting Goods		518.45
Calkins Portable Toliets		475.00
Stateline Sports		1,205.00
E.T. & H.K. Ide, Inc.		33.04
Dinn Brothers		130.49
Pinkham Farms		150.00
St. Johnsbury Academy, Swimming Program		1,344.00
Belyea Transportation, Swimming Program		700.00
Gaylord J. Gandin		100.00
Frank Leafe		350.00
Bruce Frazer		1,124.22
	\$	<u>6,271.71</u>

4550 MONROE PUBLIC LIBRARY

Town Appropriation	\$	14,000.00
Beverly Everett		9,038.75
Theresa Gibson		1,606.80
Bruce Frazer		319.90
	\$	<u>24,965.45</u>

4583 PATRIOTIC PURPOSES

North Country Flag Co.		397.76
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4915 TRANSFER TO CAPITAL RESERVE FUNDS

Fire Truck Capital Reserve Fund	\$	15,000.00
Highway Dump Truck Capital Reserve Fund		10,000.00
Municipal Highway & Fire Department Building Capital Reserve Fund		20,000.00

4916 TRUST FUNDS--TRUSTEES OF TRUST FUND

Monroe Water Tank Fund	\$	10,000.00
Town History Fund		2,000.00

4931 GRAFTON COUNTY TAX

\$ 166,450.00

4933 PAYMENT TO MONROE SCHOOL DISTRICT

\$ 1,372,888.00

4936 REBATES & REFUNDS, MISCELLANEOUS

\$ 619.03

4939 TAX LIENS

\$ 11,632.08

4901 LAND PURCHASE

\$ 22,000.00

MONROE PUBLIC LIBRARY

REPORT FOR 1998

RECEIPTS:

Cash on hand, January 01, 1998	\$ 938.48
Received from Town	24,965.45
Interest	15.40
Book Rebate & Sales	86.94
Fuel Rebate	72.14
Donations	50.00
Copier	13.50
TOTAL	<u>\$26,141.91</u>

EXPENDITURES:

Salaries	\$10,965.45
Water Rent	15.63
Books	8,869.82
Periodicals	465.11
Video	80.13
Phone	484.88
Electric	632.34
Fuel	1,414.74
Supplies	586.87
Repair	20.00
Dues	45.00
Travel	7.50
Postal	155.65
Equipment	1,398.00
Miscellaneous	306.50
Cash on hand, December 31, 1998	694.29
TOTAL	<u>\$26,141.91</u>

JOHN A. AND EDITH BUFFUM FUND

Principal Balance	\$ 58,500.00
On Deposit January 1, 1998	97,804.39
Interest From Certificate #184002603	3,512.38
Interest From Savings Account #600086	1,193.91
Dividends on Bank Stock	9,524.84
TOTAL	\$ 170,535.52

DIVIDENDS:

Woodsville Guaranty Savings Bank	\$ 3,000.00
Fleet Financial Group, Inc.	6,524.84
TOTAL	\$ 9,524.84

INTEREST FROM CERTIFICATES:

Woodsville Guaranty Savings Bank #184002603	\$ 3,512.38
Woodsville Guaranty Savings Bank #600086	1,193.91
TOTAL	\$ 4,706.29

PRINCIPAL BALANCE:

January 1, 1998	\$ 58,500.00
Balance of Certificate #184002603	64,311.62
Balance of Savings Account #600086	47,723.90
TOTAL	\$ 170,535.52

RESPECTFULLY SUBMITTED,

TRUSTEES OF TRUST FUND

REPORT OF THE TRUST FUNDS OF THE TOWN OF MONROE, NH DECEMBER 31, 1998

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	COMM'DN TRUST	BALANCE BEGIN YEAR	NEW FUNDS CREATED	%	INCOME	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL PRINCIPAL & INCOME
1916	DE BURNS	SCHOOL	FFCU		\$50.00		Various			\$0.00	\$50.00
1916	AD MASON	CEMETERY	FFCU		\$400.00		Various			\$0.00	\$400.00
1916	JA BUFFUM	CEMETERY	FFCU		\$300.00		Various			\$0.00	\$300.00
1916	FORD, MASON, PADDLEFORD	CEMETERY	FFCU		\$100.00		Various			\$0.00	\$100.00
1916	ISABEL M DAY	CEMETERY	FFCU		\$100.00		Various			\$0.00	\$100.00
1916	NELLIE H DICKINSON	CEMETERY	FFCU		\$150.00		Various			\$0.00	\$150.00
1916	R A MOORE	CEMETERY	FFCU		\$50.00		Various			\$0.00	\$50.00
1916	GENEVIE TILTON	CEMETERY	FFCU		\$50.00		Various			\$0.00	\$50.00
1918	STANLEY & WAY	CEMETERY	FFCU		\$59.00		Various			\$0.00	\$59.00
1919	MRS. W.S.SMITH	CEMETERY	FFCU		\$50.00		Various			\$0.00	\$50.00
1920	AM FARNSWORTH/MM BOWMAN	CEMETERY	FFCU		\$25.00		Various			\$0.00	\$25.00
1921	L TURNER'S CHILDREN	CEMETERY	FFCU		\$50.00		Various			\$0.00	\$50.00
1921	MRS. J WHITCOMB	CEMETERY	FFCU		\$40.00		Various			\$0.00	\$40.00
1922	G F FURGESON	CEMETERY	FFCU		\$100.00		Various			\$0.00	\$100.00
1923	PHILLIP P & ABIGAIL MASON	CEMETERY	FFCU		\$50.00		Various			\$0.00	\$50.00
1924	ISAAC S MOORE	CEMETERY	FFCU		\$150.00		Various			\$0.00	\$150.00
1926	O S WARDEN	CEMETERY	FFCU		\$200.00		Various			\$0.00	\$200.00
1927	N A JONES	CEMETERY	FFCU		\$50.00		Various			\$0.00	\$50.00
1927	J W SMITH	CEMETERY	FFCU		\$100.00		Various			\$0.00	\$100.00
1927	MOORE & HUNT	CEMETERY	FFCU		\$235.00		Various			\$0.00	\$235.00
1927	L PADDLEFORD	CEMETERY	FFCU		\$50.00		Various			\$0.00	\$50.00
1928	LUKE & CARRIE CROSS	CEMETERY	FFCU		\$100.00		Various			\$0.00	\$100.00
1929	JULIA EMERY	CEMETERY	FFCU		\$71.25		Various			\$0.00	\$71.25
1930	HANNAH FRAZER	CEMETERY	FFCU		\$100.00		Various			\$0.00	\$100.00
1930	MRS. N F McCLAY	CEMETERY	FFCU		\$30.00		Various			\$0.00	\$30.00
1934	MRS. BELLE KIBBY	CEMETERY	FFCU		\$100.00		Various			\$0.00	\$100.00
1935	FRANK SULLIVAN/MRS. JAMES	CEMETERY	FFCU		\$50.00		Various			\$0.00	\$50.00
1937	GEORGE PLACEY	CEMETERY	FFCU		\$100.00		Various			\$0.00	\$100.00

REPORT OF TRUST FUNDS OF THE TOWN OF MONROE, NH DECEMBER 31, 1998

1942	ROBERT S WARD	CEMETERY	FFCU	\$125.00	Various	\$0.00	\$125.00
1945	ERMA SHAW	CEMETERY	FFCU	\$100.00	Various	\$0.00	\$100.00
1945	HAROLD J & ROBERT F WARD	CEMETERY	FFCU	\$200.00	Various	\$0.00	\$200.00
1945	FRANK K WILLIAMS	CEMETERY	FFCU	\$100.00	Various	\$0.00	\$100.00
1951	ISSAC JACOBS	CEMETERY	FFCU	\$500.00	Various	\$0.00	\$500.00
1964	WILLIAM MATHEWS	CEMETERY	FFCU	\$50.00	Various	\$0.00	\$50.00
1965	WILLIAM J & ROBERT S FRAZER	CEMETERY	FFCU	\$200.00	Various	\$0.00	\$200.00
1966	JAMES J & LOUISE A RIEL	CEMETERY	FFCU	\$100.00	Various	\$0.00	\$100.00
1966	EDWARD H CHAMPANY	CEMETERY	FFCU	\$400.00	Various	\$0.00	\$400.00
1969	MAUDE COLBY	CEMETERY	FFCU	\$100.00	Various	\$0.00	\$100.00
1973	MARIE TREADWELL	CEMETERY	FFCU	\$500.00	Various	\$0.00	\$500.00
1977	LAURA GUGANIG	CEMETERY	FFCU	\$200.00	Various	\$0.00	\$200.00
1977	CECIL R & HARRIET W HINMAN	CEMETERY	FFCU	\$200.00	Various	\$0.00	\$200.00
1978	HAROLD GRIFFIN	CEMETERY	FFCU	\$300.00	Various	\$0.00	\$300.00
1980	ARTHUR LANG	CEMETERY	FFCU	\$200.00	Various	\$0.00	\$200.00
1981	D.C.Ashton	Cemetery	FFCU	\$50.00	Various	\$0.00	\$50.00
1986	Lyle & Ruth Lang	Cemetery	FFCU	\$200.00	Various	\$0.00	\$200.00
1986	Gilbert & Martha Lang	Cemetery	FFCU	\$200.00	Various	\$0.00	\$200.00
1988	Karlene & Howard Boomhower	Cemetery	FFCU	\$300.00	Various	\$0.00	\$300.00
1991	Laurence Moore	Cemetery	FFCU	\$1,000.00	Various	\$0.00	\$1,000.00
1992	Forest & Ruth Parker	Cemetery	FFCU	\$250.00	Various	\$0.00	\$250.00
1992	Russell Kelso & Helena K. Parker	Cemetery	FFCU	\$250.00	Various	\$0.00	\$250.00
1993	R. Linfield Ward	Cemetery	FFCU	\$500.00	Various	\$0.00	\$500.00
1994	Harold J. Griffin	Cemetery	FFCU	\$400.00	Various	\$0.00	\$400.00
1997	Elsie Hall	Cemetery	FFCU	\$200.00	Various	\$0.00	\$200.00
1997	Henry & Arlene Stuart	Cemetery	FFCU	\$500.00	Various	\$0.00	\$500.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF MONROE, NH DECEMBER 31, 1998

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	BALANCE BEGIN YEAR	NEW FUNDS CREATED	CASH GAINS OR LOSSES	WITHDRAWALS	BALANCE END YEAR
1966	TOTAL R.C. SCHOOL	SCHOOL	COMMON TRUST	\$50.00				\$50.00
1966-1967	TOTAL R.C. CEMETERY	CEMETERY	COMMON TRUST	\$9985.25				\$9985.25
	CHECKING ACCOUNT	CEMETERY	COMMON TRUST	\$100.00				\$100.00
1916	JOHN & EDITH BUFFUM	SPECIAL PROJ	COMMON TRUST	\$64311.62				\$64311.62
1916	JOHN & EDITH BUFFUM	SPECIAL PROJ	COMMON TRUST	\$0.00				
1916	JOHN R. BUFFUM	CEMETERY	COMMON TRUST	\$1500.00				\$1500.00
1976	ESTHER FARZER	CEMETERY	COMMON TRUST	\$372.21				\$372.00
1993	HIVY. DEPT. TRUCK FUND	TRUCK	COMMON TRUST	\$41000.00	10000			\$3596.87
1993	FIRE TRUCK FUND	FIRE TRUCK	COMMON TRUST	\$94322.00	15000			\$109322.00
1993	MUNICIPAL HWY. & FIRE DEPT. BUILDING FUND	BUILDING	COMMON TRUST	\$117000.00	20000			\$137000.00
1995	HISTORY FUND	TOWN HISTORY	COMMON TRUST	\$6000.00	2000			\$8000.00
1997	GRANGE HALL FUND	RESEARCH	COMMON TRUST	\$1426.17				\$1426.17
1997	WATER TANK FUND	REFURBISH	COMMON TRUST	\$20000.00	10000			\$30000.00

REPORT OF THE TRUST FUNDS OF THE TOWN OF MONROE, NH 12-31-98

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	BALANCE		PRINCIPAL %	INCOME AMOUNT	EXPENSED DURING YEAR	BALANCE END YEAR	GRAND TOTAL	
			BEGIN YEAR	END YEAR					PRINCIPAL	& INCOME
1966	TOTAL A.C. SCHOOL	SCHOOL	\$0.00	1.71				\$0.00	\$50.00	
1966-1967	TOTAL A.C. CEMETERY	CEMETERY	\$0.00	560.01				\$0.00	\$9985.25	
1916	JOHN & EDITH BUFFUM	SPECIAL PROJ	\$0.00	3512.38				\$0.00	\$64311.62	
1916	JOHN & EDITH BUFFUM	SPECIAL PROJ	\$33492.77	14231.13				\$47723.90	\$47723.90	
1916	JOHN A. BUFFUM	CEMETERY	\$155.73	92.86				\$98.59	\$1749.34	
1976	ESTHER FRAZER	CEMETERY	\$690.92	33.42				\$724.34	\$1096.55	
1993	HWY. DEPT. TRUCK FUND	TRUCK	\$6108.97	565.36				\$6674.33	\$10271.20	
1993	FIRE TRUCK FUND	FIRE TRUCK	\$14945.32	6216.16				\$21161.48	\$130483.48	
1993	MUNICIPAL HWY. & FIRE DEPT. BUILDING FUND	BUILDING	\$16563.97	7418.4				\$23982.37	\$160982.37	
1995	HISTORY FUND	TOWN HISTORY	\$601.45	437.22				\$1038.67	\$9038.67	
1997	GRANGE HALL FUND	RESEARCH	\$36.51	32.71				\$2026.18	\$1495.39	
1997	WATER TANK FUND	REFURBISH	\$770.70	1255.48				\$2026.18	\$32026.18	

LIBRARIAN'S REPORT

Have you read The Horse Whisperer, Memoirs Of A Geisha, The 9 Steps To Financial Freedom, A Walk In The Woods? These and many other best selling fiction and non-fiction books are available here, at your library! If we do not have the book you are looking for, we can try to obtain it through the interlibrary loan system.

We have a Story Time on Monday mornings from 9:00 to 10:00 for youngsters between the ages of three and six. The children listen to stories and create a take-home craft. If you are interested, please call or stop by the library.

The theme for the 1998 summer reading program was "Live Free and Read in New Hampshire." Activities included reading stories, nature crafts, games and a scavenger hunt. We also had a speaker from the Fairbanks Museum who led an interesting discussion concerning owls. Thank you children, parents and volunteers for making this program so much fun!

The theme for the 1999 summer reading program is "Once upon a summer reading..." We welcome all children who have attended school for at least one year. Please make this a part of your summer schedule. We encourage children to read by offering incentives (books, small prizes, certificates of completion) so that children will find reading to be an enjoyable pursuit rather than just a school requirement.

We had a YA (Young Adult) Café series during the summer. Sixth, seventh and eighth graders were invited to come to the library to talk about books, watch a movie and enjoy refreshments. I would like to thank Amanda Cobb and Steven Frost for conducting such lively discussions! We hope to open the YA Café again this summer.

For your convenience, I am including the hours that the library is open. Please stop by!

Respectfully submitted,

Bev Everett
Librarian

LIBRARY HOURS:

MONDAY	-	10:00	-	12:00	
TUESDAY	-	9:30	-	12:00	1:00 - 5:00
WEDNESDAY	-	6:00	-	8:30	
THURSDAY	-	2:00	-	5:00	
SATURDAY	-	9:00	-	12:00	

ANNUAL REPORT OF THE
MONROE POLICE DEPARTMENT FOR 1998

	<u>1997</u>	<u>1998</u>
Complaints	321	410
Dog Complaints	42	39
Thefts-Burglaries	8	3
Summons Issued	27	34
Warnings	141	191
Domestic Disturbances	2	1
ATV Complaints	6	4
Accidents	8	7
Arrests	1	1
Missing Persons	2	1
Lifeline Calls	7	6
Burglar Alarm Activations	5	4
Assisted Other Departments	3	4

Due to the recent theft of a pickup truck from Monroe, I have been asked to remind residents to remove their keys and lock the doors of their vehicles while parked. This should be done regardless of the time of day.

It would also be a good habit to lock your residence when you leave.

RESPECTFULLT SUBMITTED,

**MAYNARD FARR,
POLICE CHIEF**

**ANNUAL REPORT FOR MONROE
VOLUNTEER FIRE DEPARTMENT FOR 1998**

During 1998 Monroe Volunteer Fire Department responded to the following calls:

Chimney Fires	2
Missing Children	1
Wires Down	3
Fire Alarm Activations	2
Motor Vehicle Accidents	4
Tractor Fires	1
Smoke Investigations	3
Carbon Monoxide Investigations	4
Mutual Aid:	
Barnet	7
Bath	1
Littleton	2
Ryegate	1
Waterford	2

As I have stated in the past, the Monroe Fire Department is looking for new members. If you are new in town and would be interested in becoming a volunteer "Fire Person" or F.A.S.T. Squad member, please contact me.

RESPECTFULLY SUBMITTED,

**MAYNARD FARR
FIRE CHIEF**

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

1998 FIRE STATISTICS

(All Fires Reported thru December 23, 1998)

FIRES REPORTED BY COUNTY

Belknap	44
Carroll	89
Cheshire	67
Coos	18
Grafton	43
Hillsborough	232
Merrimack	108
Rockingham	121
Strafford	64
Sullivan	12
TOTAL FIRES	798
TOTAL ACRES	442.86

CAUSES OF FIRES REPORTED

Smoking	59
Debris Burning	38
Campfire	29
Power Line	14
Railroad	9
Equipment Use	24
Lightning	16
Children	95
OHRV	6
Miscellaneous	53
Unknown	140
Fireworks	6
Arson/Suspicious	16
Illegal	231
Rekindle	43
Disposal of ashes	19

Annual Report of the Monroe *F.A.S.T.* Squad

01/01/98 - 12/31/98

The Monroe *F.A.S.T.* Squad responded to 22 calls in 1998, which can be broken down into the following categories:

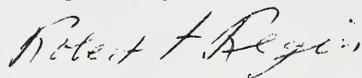
- 11 - Medical Emergencies
- 4 - Trauma
- 6 - Motor Vehicle Accidents
- 1 - Assist to Fire Department

There are currently 6 EMT's on active call with the *F.A.S.T.* Squad. All six have just completed the National Registry practical examination as required for renewal of our 2-year provider licenses. As always, we welcome anyone interested in becoming EMT's and joining our group. Please contact any squad member for information.

This year, we'll focus our fund raising efforts toward the purchase of a new (to us) rescue vehicle. Our ambulance has had a history of electrical and mechanical problems and becomes less dependable over time. We intend to raise \$10,000 through our normal fun raising events for this purpose.

We'd like to thank the community for its continued support of the *F.A.S.T.* Squad throughout the year.

Respectfully submitted,



Robert T. Regis, *Squad Chief*

Woodsville Rescue Ambulance

PO Box 191
Woodsville, NH 03785-0191

Selectmen,
Town of Monroe
Monroe, New Hampshire

January 6, 1999

Dear Selectmen,

Once again we present our financial report for the past year and budget report for the new year. If you compare our 1999 budget with our 1998 actual expenses and budget, the most notable increases are in the insurance and payroll lines. The payroll for 1998 was below projections due to the resignation of our fine director Mrs. Sue Prentiss. We are about to hire a new Director and also plan a 3% cost of living increase for some employees. We have also been advised that as part of the Balanced Budget Act of 1997, there will be a reduction of income from the Medicare Part B/Medicaid Crossover claims that we presently collect on about 100 cases annually. As a result, we are pushed to adjust our per capita rate to maintain a break even status.

Our per capita rate for 1999 will be \$11.00 compared to \$10.40 in 1998. Your annual assessment for 1999 will be **\$8,338** based on a population of 758 provided by the state of NH today. We have no reason to expect any changes in the payment guarantee amount for 1999.

As always, we appreciate the support given this operation by our member towns. We strive to provide the best care reasonable and welcome your questions or comments.

Sincerely,



Richard Guý,
Commissioner/Interim Director

MONROE BUILDING COMMITTEE
TOWN OF MONROE

This report has been prepared to inform the residents of the Town of Monroe of the progress made by the Town of Monroe Building Committee during 1998.

Committee members met ten times during 1998 plus made site visits to Ryegate, Danville, and Dalton. Slow but steady progress is being made with much work still to be done. The committee focused on the following elements of the project:

Site Development

Thanks to the voters' support at the 1998 Town Meeting the town acquired the Moore-Holcomb lot and now has direct access to Route 135. An application for a driveway permit was filed with and approved by the State of New Hampshire Highway Department. The State Highway Department also provided the town with access road design plans and specifications. Current plans are to construct the access road during 1999 using town equipment and personnel. This road will be constructed on the southerly edge of the property.

The Committee believes the access road should be constructed prior to the start of the logging operations and site clearing. The Committee also recommends that the logging operation be conducted in late 1999. The Committee Chairman will request the assistance of the County Extension Forester to prepare the timber harvesting plan. A warrant article should be placed before the 1999 Town Meeting to authorize the harvesting of timber and add the proceeds to the Building Capital Reserve Fund.

Building Design

The Committee spent a considerable amount of time reviewing the Highway and Fire Department and FAST Squad current and future space needs and developing conceptual building designs to meet these needs. The State of New Hampshire Highway Department continues to have an interest in leasing space either for equipment and/or for salt and sand; however, no firm commitments for their participation have been made. The Committee expects to have a decision made about the State Highway Department in 1999.

Current conceptual plans are to construct a Highway Department garage of 4,000 - 5,000 square feet (3-4 bays) and Fire Station/Rescue Squad facility of about 4,000 square feet (4bays). These preliminary space requirements need further evaluation, particularly if the State Highway Department does not need building space. The final space recommendation, preliminary building designs and cost estimates will be developed in 1999.

Professional Services

The Committee spent a significant amount of time evaluating alternatives for the development of building plans and construction contract administration. The Committee recommends that a professional architectural/engineering firm be retained to

Building Committee Report--continued

to provide planning assistance, cost estimating services, and the development of contract documents (building plans) suitable for competitive bidding by building contractors. The Building Committee received proposals for architectural/engineering services from five firms. The Committee recommends that funds be approved at the 1999 Town Meeting to allow us to retain one of these firms to develop plans during 1999.

I am pleased to advise the voters that the St. Johnsbury Academy Technical Services Department has agreed to participate in the construction of our building. This is very welcome news since their involvement will mean considerable cost savings in the construction phase by providing student labor during their training and by providing construction management expertise in managing subcontractors during construction. The Technical Services Department will use the building plans prepared by the architect/engineers to build the building and to obtain subcontractor bids for those portions they are not qualified to build.

I am also pleased to advise the voters that the University of New Hampshire Civil Engineering Department has agreed to assist us in the development of building plans. While these students cannot complete the detailed engineering plans that are required nor are they licensed engineers, it is anticipated that their efforts will also significantly reduce the cost of engineering services.

Revised Schedule

While the involvement of the St. Johnsbury Academy Technical Services Department in the construction of our building will result in significant construction cost savings and will provide a unique technical training experience for the students, our original projected project completion date of December 31, 2000, will be impacted. A revised project completion date of June 30, 2001, is necessary to provide a full school year for the student involvement. A majority of the Committee felt the delay of six months was fully warranted to realize significant cost savings.

Public Information Meeting

It is anticipated that engaging an architectural/engineering firm by April 1, 1999, will allow us to develop preliminary building design plans and develop cost estimates by the early fall of 1999. At that time the Building Committee will conduct a public information meeting to present initial plans, cost estimates and proposed construction schedules. At the present time it is expected that voters will be asked at the Town Meeting in the year 2000 to approve funding for the construction of the building.

Other Issues

The Building Committee recommends continued funding of the Town Building Capital Reserve Fund at the same dollar amount (\$20,000.00) as in past years. A Town Meeting Warrant Article for this purpose should be prepared.

Building Committee Report---continued

The Committee members continue to show a strong interest in the project and continue to contribute in a positive manner. As Chairman, I would like to thank the committee members for the continued support.

Respectfully Submitted,

BRUCE CRAIG
CHAIRMAN
TOWN OF MONROE BUILDING COMMITTEE



Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-2761

February 4, 1999

Board of Selectmen
Town of Monroe - PO Box 63
Monroe, NH 03771

Dear Members of the Board:

Cottage Hospital is pleased to report another year of financial growth for Fiscal Year 1997-98. This success is due in part to good business management, growth in utilization of hospital services, and the financial support we have received from many in our communities.

Cottage Hospital staff members strive to provide the highest quality and most personal care available. The increase in growth shows that our efforts are being recognized and appreciated by our patients, and that more people in our communities are using Cottage Hospital.

We are extremely grateful for the financial support our area towns have provided over the years. Although funds are always needed at Cottage Hospital, we know there are many other worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the town of Monroe for financial support in 1999, for the fifth consecutive year.

We want to thank the residents of Monroe for their support and let you know that we will continue to find ways to serve you better. Increasing services and improving what we already have available is part of our ongoing commitment to you. From our mission statement:

“The hospital will pay particular interest to the health status and needs of its communities, and will provide health services leadership for its communities.”

We will appreciate your including this message in your Annual Report, and we will forward you our 1998 Annual Report as soon as it is printed.

With best wishes for a healthy year,

Reginald J. Lavoie
Administrator

REPORT OF THE TOWNS AND CITIES IN DISTRICT ONE

By Councilor Ray Burton

As one of your elected officials, I am honored to report to you as a member of the New Hampshire Executive Council. This five member elected body acts much like a board of directors of your New Hampshire State Government in the Executive Branch.

In my twentieth year representing this District with 98 towns and four cities, there are many changes I've seen and been a part of in the past. My focus in this report to you is toward the future and some suggestions on how you as citizens might be encouraged to participate in the future.

The following are some ideas and suggestions. The Governor and Council have a constitutional and lawful duty to fill dozens of boards and commissions with volunteer citizens. If you are interested in serving on one or more of these volunteer posts, please send your resume at the State House and I'll see that it is passed on to Kathy Goode, Governor Shaheen's liaison to the Executive Council, or you may wish to send them directly to the Governor's Office, State House, 107 North Main Street, Concord, NH 03301.

Other resources available to your town/city/county include 10 million dollars (\$10,000,000) through the Community Development Block Grant program at the **Office of State Planning**. Call Jeff Taylor at 271-2155 to see if your town or area qualifies.

Annually there is available some 10 million dollars (\$10,000,000) available through the **New Hampshire Attorney General's Office** for innovative programs for drug and law enforcement, stress programs dealing with youth at risk, assistance to victims, and special programs for victims of domestic violence. For information call Mark Thompson at 271-3658.

Communities may request assistance through the **NH National Guard Army**, General John Blair's Office, for services such as a Drug Detection Dog, Community Presentations on Drug Demand Education and Career Direction Workshops. Telephone number is 225-1200.

The **Office of Emergency Management** at telephone number 1-800-852-3792 is the proper call when an emergency develops in your area such as floods, high winds, oil spills and ice jams.

State and Federal Surplus items may be purchased at minimum cost. Call Art Haeussler at 271-2602 for a list and newsletter.

In **New Hampshire Correctional Industries**, there are many products and services of use to towns, cities and counties such as street signs, vehicle decals, printing, car repair, furniture and data entry services, including web page development, call Peter McDonald at 271-1875.

People and businesses looking for work - vocational rehabilitation, job training programs should call **NH Employment Security** at 1-800-852-3400.

NH Department of Environmental Services has available 20% grants for water/waste water projects and landfill closure projects, revolving loans for water/waste water and landfill closure, and also money for Household Waste Collection days call 271-2905. State Revolving Loans has available around 35 to 50 million dollars (\$35,000,000 to \$50,000,000) per year. For information call 271-3505.

Oil Funds - There are five petroleum funds which cover: oil spill cleanup and emergency response; reimbursement for cleanup by owners of: motor fuel underground and above ground tanks; heating oil facilities (primary home owners): and, motor oil storage facilities (service stations and automobile dealers). For information call 271-3644. Further, there is a municipal grant fund for construction of used oil collection facilities and operator training. For information call 271-2942.

Household Hazardous Waste Collection Days - Annual grants to cities and towns for collection of household hazardous waste provide dollar for dollar matching funds up to a total of 50% of the costs incurred. For further information call 271-2047.

NH Health & Human Services Department has numerous divisions, providing a variety of services and assistance... mental health, public health, children and youth, etc. All of these may be obtained by calling 1-800-852-3345.

All of your New Hampshire State Government can be accessed by the general phone number at 271-1110 and through the State Webster Internet <http://www.state.nh.us>. Your New Hampshire Government is at your service, please call my office anytime I can be of help. (271-3632 and e-mail: rburton@gov.state.nh.us).



Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570

TOLL FREE NO. 1-800-552-4617

FAX NO. 752-7607

December 16, 1998

Board of Selectmen
Town of Monroe
Monroe, NH 03771

Tri-County Community Action Program is a private, non-profit agency which is requesting, at your 1999 Town Meeting, 1,100 in funding to support its Community Contact Division. Community Contact has provided services for 20 Monroe citizens, processed 11 fuel assistance applications, 6 being elderly and 4 being handicapped and provided 87 other Community Action Program services.

**Tri-County Community Action has spent \$4,736.00 on
Monroe citizens between July 1, 1997 and June 30, 1998.**

Community Contact provides necessary services for the less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County to serve our residents.

We have greatly appreciated the support and cooperation of the Town of Monroe in the past and look forward to continuing our partnership to provide essential services to your residents.

Please feel free to call me at 444-6653 if you should have any questions.

Very truly yours,

Cecilia Vistica
Grafton Community Contact Manager

American Red Cross



October 1, 1998

BOARD OF SELECTMEN
TOWN OF MONROE
PO BOX 63
MONROE, NH 03771

Dear Friends,

Every day, the American Red Cross stands ready to serve those in need because "help can't wait." For the residents of your community, the Greater White Mountain Chapter responds when fires, ice storms or other disasters strike. As in years past, we are grateful to towns such as yours that provide financial support to the Red Cross.

I write to you today, on behalf of our clients, Board of Directors, volunteers, and staff, to respectfully request consideration for a Red Cross appropriation in your 1999 Annual Town Budget. Funding would support services provided by our chapter to the residents of your town. We are requesting support at the rate of \$.40 (forty cents) per resident. We have not increased this request since 1992, even though the cost of our services continues to rise.

The mission of the Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services, and Red Cross volunteers are trained to coordinate and provide for the basic human needs of disaster victims, 24 hours a day, 365 days a year.

This direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, emergency home repairs, and basic household necessities; thorough damage assessments and building repair estimates; and emergency mental health counseling. In addition, Red Cross disaster volunteers work as the liaison between and among other non-profit human service organizations on behalf of disaster victims to coordinate other identified needs such as fuel assistance, emergency care for pets, donations of needed goods and services, pre-disaster needs, etc. All direct assistance from the Red Cross is based on verified, disaster-caused needs. **We never send a bill for these services -- ever -- no matter how costly, or how long we must stay on the scene of a disaster.**

The Red Cross also serves as the official communication link between active members of the military and their families, relaying urgent messages regarding birth, death, and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without the benefit of any federal or state government funding.

Preparing for emergencies is also a vital part of the Red Cross mission, and one we provide through various health and safety courses, including first aid, CPR, lifeguard training, water safety, swimming lessons, and HIV/AIDS education. Last year, 11,257 individuals received certification in at least one of our courses.

The Red Cross also contributes to the development of the local workforce and economy by offering a nurse assistant training program. Approved by the NH Board of Nursing, the program prepares nursing assistants to meet state and federal requirements for certification for employment in home care, acute care, and long-term care facilities. As the elderly population continues to grow, the need for this type of employee will also.

The American Red Cross/Greater White Mountain Chapter provides these services to 61 communities in its jurisdiction, which covers more than 3,000 square miles from Gilmanton to the Canadian border.

The Red Cross is not a government agency and receives no federal or state government funding; we are a non-profit organization that depends on charitable gifts of time and money from the American people to provide our services. We are proud to emphasize that 92 cents of every dollar goes toward direct service.

An appropriation from your town will help to ensure that the Red Cross can respond swiftly in times of tragedy, crisis and disaster.

Thank you for considering this request. Please contact me with any questions you may have.

Sincerely,



Denise K. Beauparlant
Chapter Executive Director



GRAFTON COUNTY
Senior Citizens
C O U N C I L INC.

P.O. Box 433 • Lebanon, NH 03766-0433 • 603/448-4897 • Fax: 603/448-3906

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
ANNUAL REPORT 1998**

Grafton County Senior Citizens Council, Inc. provides programs and services which support the health and well being of our older citizens and assist them to remain independent in their own homes and communities for as long as possible. Through eight locations throughout the County, including Plymouth, Bristol, Canaan, Lebanon, Orford, Haverhill, Littleton and Lincoln, older adults and their families are able to make use of community based long term care services such as home delivered meals, senior dining room programs, transportation, care management services, information and referral, educational programs, adult day care, chore/home repair services, recreation and opportunities to be of service to the community through volunteering.

During 1998, 32 older residents of Monroe were able to make use of one or more of GCSCC's services, offered through the Littleton Area Senior Center. These individuals enjoyed 97 balanced meals in the company of friends in a senior dining room, received 134 hot, nourishing meals delivered to their homes by caring volunteers, were transported to health care providers or other community resources on 12 occasions by our lift-equipped buses, were assisted with problems, crises or issues of long term care through 6 visits by a trained social worker and found opportunities to put their talents and skills to work for a better community through 64 hours of volunteer service. The cost to provide these services for Monroe residents in 1998 was \$1,374.06.

Community based services provided by GCSCC and its many volunteers for older residents of Monroe were often important to their efforts to remain in their own homes and out of institutional care despite chronic health problems and increasing physical frailty, saving tax dollars and contributing to the quality of life of our older friends and neighbors. As our population grows older, such support becomes ever more critical.

GCSCC very much appreciates the support of the Monroe community for services which enhance the independence and dignity of our older citizens and assists them to meet the challenges of aging in place.

Carol W. Dustin
Executive Director



North Country Council, Inc.

North Country Council at 25 Years
A Letter from the Executive Director

As North Country Council completed its 25th year of operation in 1998, we recalled working with the 279 local boards in the North Country in the completion of over 1300 projects since 1973. Starting as an organization that served five towns in 1973, NCC's membership now encompasses 47 towns, 23 unincorporated places and 2 counties, more political jurisdictions than any other regional planning commission in the state. With this growth in membership, we have seen some extraordinary changes in the last twenty-five years.

In 1973, a first class stamp was 8 cents. A local phone call involved dialing the last four digits of the number on a rotary dial phone. A telephone in a car was the stuff of Dick Tracy. Some of us had photocopy machines, nobody had personal computers yet alone fax machines. A hand held calculator was both a \$100 luxury and a technological marvel.

Hundreds in the North Country worked in shoe and glove factories; many more worked in wood products industries. Employees at Lincoln's paper mill outnumbered workers at Loon Mountain. Ski area operators prayed for natural snow. Snowmobiles were slow, awkward contraptions. A job at a local bank was a lifetime position, and those banks often made loans to established customers on a handshake. General practitioners delivered all the babies in the region; obstetricians and most other specialists were based in Hanover or further south.

Main Streets were dotted with Woolworths and Newberrys. Local dairies left milk in a metal box on your doorstep. Subsidized housing for elderly and families was a novelty. Industrial Parks were in the dream stage. Municipal sewage treatment plants were rudimentary, if they existed at all. At dusk, you could go to the local town dump and watch foraging bears. There were fewer than five master plans in all 51 North Country towns.

There were five traffic lights in the entire 3500 square mile region of the North Country. Except for an isolated section in Littleton, the four lane, 70 mph interstate ended in Lincoln. After 9 p.m., you couldn't buy gas or a cup of coffee north of exit 23. A long distance drive in Coos County after 9:00 p.m. meant utter solitude. Route 115 from Jefferson to Carroll was a trucker's ordeal. Congestion on Route 16 through the Conways was an occasional summertime annoyance.

We had no VCR's, no video stores and no satellite dishes. If we had any TV reception at all, we received channel 8 and a fuzzy channel 3. Few towns were equipped with cable and few of the people in those towns were connected to it. We packed gyms for basketball games and town halls for town meetings. Today, community gatherings are more sparsely attended. We gained ESPN, but we also lost something too.

It seems that, advances in communication and transportation made us less remote from the world but cruelly, they have made us more remote from our own communities. We are now more likely to e-mail someone across the country than we are to have our next door neighbor in for a cup of coffee. Big highways have brought us more visitors. Although they come more frequently, those visitors tend to stay for shorter intervals. Moreover, today's visitors seem to demonstrate less

**TOWN MEETING WARRANT
THE STATE OF NEW HAMPSHIRE**

THE POLLS WILL BE OPEN FROM 12 NOON TO 6:00 P.M.

To the inhabitants of the Town of Monroe, in the county of Grafton in said state, qualified to vote in Town Affairs: You are hereby notified to meet at Monroe Town Hall in said Monroe on Tuesday, the 9th (Ninth) day of March, next at 7:00 of the clock in the P.M. to act upon the following subjects: With the School business meeting preceding Town business meeting:

1. To choose all necessary Town Officers for the year ensuing. (By Ballot)
2. To see if the Town will vote to discontinue the plowing of driveways. (Majority Vote Required)
3. To see if the Town will vote to raise and appropriate the sum of thirty-two thousand dollars (\$32,000.00) to be added to the Municipal Highway and Fire Department Building Capital Reserve Fund previously established. For the purpose of engaging professional architectural and/or engineering firms to prepare building and site development plans for the Municipal Highway and Fire Department Building. The Selectmen & Budget Committee recommend this appropriation.
4. To see if the Town will vote to name the Board of Selectmen as agents to expend from the Municipal Highway and Fire Department Building Capital Reserve fund previously established.
5. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be placed in the Monroe Water Department Maintenance Fund previously established. (Majority Vote Required).
The Selectmen & Budget Committee recommend this appropriation.
6. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Majority Vote Required)
The Selectmen & Budget Committee recommend this appropriation.
7. To see if the Town will vote to raise and appropriate the sum of ten thousand (\$10,000.000) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority Vote Required)
The Selectmen & Budget Committee recommend this appropriation.
8. To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Municipal Highway and Fire Department Building Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen and Budget Committee recommend this appropriation.

9. To see if the Town will raise the one time amount of \$5,000 and transfer this amount to the Monroe Historical Society to become its museum endowment fund. Said funds will be used in the refurbishing of the former Monroe Grange Building for painting of roof and exterior, replacement panes of glass for window repair and purchase of materials needed to run the museum. The Selectmen & Budget Committee recommend this appropriation
10. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Town History Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation.
11. To see if the Town will vote to eliminate the Clinic Committee.
12. Polling hours in the Town of Monroe are now 8 AM to 6 PM. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11 AM and close at 6 PM for all regular state elections beginning November 7, 2000? The Selectmen recommend this change.
13. Shall the provisions of Chapter 287 of the revised laws relative to playing Beano be adopted in Town?
14. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto.
15. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same. This money includes all warrant articles.
16. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this fifth day of February, in the year of our Lord Nineteen Hundred and Ninety-Nine.

Richard L. Cinnamond	Selectmen
Robert M. Wormer	Town of
Donna H. Mitton	Monroe

A True Copy of Warrant.....Attest:

Richard L. Cinnamond	Selectmen
Robert M. Wormer	Town of
Donna H. Mitton	Monroe

BUDGET FOR THE TOWN OF MONROE
SECTION I

TOTAL OF APPROPRIATIONS	APPROP. YEAR 1998	ACTUAL EXPENDITURES YEAR 1998	APPROP. ENSURING YEAR 1999
GENERAL GOVERNMENT:			
4130 Executive	\$ 20,000.00	\$ 15,499.02	\$ 17,000.00
4140 Election, Registration & Vital Statistics	11,300.00	10,563.46	10,840.00
4150 Financial Administration	40,335.00	27,644.17	43,305.00
4153 Legal Expenses	10,000.00	1,754.67	6,000.00
4155 Employee Benefits	12,000.00	10,852.21	12,000.00
4191 Planning & Zoning	1,000.00	60.00	1,000.00
4194 General Government Building	38,700.00	39,776.48	35,100.00
4195 Cemeteries	10,000.00	7,498.43	12,300.00
4196 Insurance	16,000.00	13,031.84	16,000.00
4197 Advertising & Regional Assocs.	2,779.74	2,794.74	2,956.79
4199 Monroe Building Fund (Warrant Article)	0.00	0.00	32,000.00
PUBLIC SAFETY:			
4210 Police Department	9,000.00	8,998.38	9,000.00
4215 Ambulance Service	7,910.40	7,910.40	8,438.00
4220 Fire Department	24,000.00	21,708.70	20,000.00
HIGHWAYS, STREETS & STREET LIGHTING:			
4312 Highways & Streets	224,245.00	155,500.02	239,069.72
4316 Street Lights	15,000.00	13,824.94	15,000.00
SANITATION:			
4323 Solid Waste Collection	23,000.00	21,907.62	23,000.00
4324 Solid Waste Disposal	21,800.00	24,925.80	26,800.00
WATER DISTRIBUTION:			
4332 Water Services	1,000.00	0.00	1,000.00
HEALTH:			
4415 Health Agencies, Clinic & Hospitals	9,444.00	5,964.38	6,124.00
CULTURE & RECREATION:			
4520 Parks & Playgrounds	8,500.00	6,271.71	8,500.00
4550 Monroe Public Library	26,814.40	24,965.45	25,877.60
4583 Patriotic Purposes	500.00	397.76	500.00
DEBT.SERVICE:			
4723 Interest On TAN	2,000.00	0.00	2,000.00
CAPITAL OUTLAY:			
4901 Land Purchase	22,000.00	22,000.00	0.00
4915 Capital Reserve Fund	45,000.00	45,000.00	45,000.00
4915 Highway Truck Fund	47,108.00	47,403.13	0.00
DIRECT ASSISTANT:			
4442 Direct Assistance	8,000.00	968.22	8,000.00
TO TRUST & AGENCY FUNDS:			
4916 Town History Fund	2,000.00	2,000.00	2,000.00
Water Tank Fund	10,000.00	10,000.00	10,000.00
Historical Society Fund (Warrant Article)	0.00	0.00	5,000.00
TOTAL APPROPRIATIONS	\$ 669,436.54	\$ 549,221.53	\$ 643,811.11

BUDGET FOR THE TOWN OF MONROE

SECTION II

Source of Revenue	Estimated Revenue 1998	Actual Revenue 1998	Estimated Revenue 1999
TAXES:			
Land Use Change Taxes	\$ 40.00	\$ 24.32	\$ 30.00
Yield Taxes	3,000.00	4,652.14	5,000.00
Int. & Penalties on Delinquent Taxes	2,000.00	3,005.98	3,000.00
Licenses, Permits & Fees	150.00	107.00	150.00
Motor Vehicle Permits	97,000.00	111,122.00	100,000.00
Other Licenses & Permits	1,000.00	1,536.00	1,200.00
FROM STATE:			
Shared Revenue	12,000.00	14,856.12	13,000.00
Highway Block	23,000.00	22,994.37	22,500.00
Rooms & Meals Tax	8,000.00	11,260.59	9,000.00
CHARGES FOR SERVICES:			
Income From Departments	750.00	538.11	600.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	100.00	650.00	300.00
Interest on Investments	25,000.00	37,778.34	36,000.00
Other Income	4,000.00	2,607.33	2,000.00
Rent of Town Property		4,800.00	4,800.00
Capital Reserve Fund	47,108.00	47,403.13	0.00
TOTAL REVENUES & CREDITS	\$ 223,148.00	\$263,335.43	\$ 197,580.00

stewardship of the North Country. When people are less rooted in a place, they are less likely to invest time to make that place better. Yet, the changes and social upheaval we have witnessed cannot be blamed wholly on new technology and infrastructure.

Since 1973, Washington overhauled policies governing banking, energy, environment, international trade and myriad other aspects of our daily life. The impact of new legislation on “community fabric” and local enterprise was deep and far-reaching. Banks and health care providers changed drastically. Some towns sprouted second homes and condominiums while other towns clung tenaciously to mainstay manufacturers and watched those manufacturers decline, disappear or reinvent themselves entirely. Old jobs vanished and new ones emerged. During this time of pervasive economic and social change, NCC helped to write more than 40 master plans with our member towns to guide or limit growth or just to help a town get a handle on its destiny.

The North Country Council is not the same organization it was in 1973, anymore than your town is the same as it was. As your town and its needs changed over the years, our role and response has changed. For example, we will always advocate better roads, rails and trails, but now we endeavor to showcase local landscapes, history and cultural heritage, to get people out of their cars, and to encourage other modes of transportation. Changing times summon new initiatives. Twenty five years ago we worked primarily with municipalities in housing and community planning. Now we also work with social service organizations, health care providers, school districts and non profits to meet new needs. In 1973, our infrastructure work program was focused exclusively on sewer systems, water systems and storm drainage systems, to bring them into compliance with newly established federal regulations. Now, as challenges ranging from solid waste to economic development resist local solutions, our focus has become more regional. In 1999, one of our primary infrastructure goals is to strengthen community, build economic base, supplement our education and health care delivery and encourage a well-informed citizenry by upgrading telecommunication capacity in the region.

The last twenty-five years left NCC with rich legacies. We have an expert knowledge of the North Country and its interface with Concord and Washington. Half of the staff at the Council are North Country natives and the other half have lived here more than half of their lives. Our staff knows what works in the North Country and how to get things done. We have learned to seek incremental improvements through sharing information, evaluating policies, holding forums, building partnerships, linking agencies, informing citizens and state/federal officials, providing technical support and securing funds. Twenty-five years of experience has given us the knowledge and the technology to serve you better. These legacies are the promise of our next twenty-five years of service.

HOSPICE OF THE LITTLETON AREA

1998 ANNUAL REPORT

Hospice of the Littleton Area has completed its ninth year of providing volunteer services to residents of area communities. Our service area included the towns of Littleton, Bethlehem, Twin Mountain, Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Bath, Woodsville/Haverhill and Lincoln. In 1998 a total of 124 patients and families received services through our many support programs.

- Our Director and Hospice volunteers provided supportive care at home, in hospitals, and in nursing homes to 65 individuals and families coping with the advanced and final stages of illness. In addition, in November, our new Bereavement Care Coordinator and Bereavement volunteers provided support to twelve (12) bereavement care clients.

- Our Hospice Program also conducted five support groups which were free of charge and open to the public. The Cancer, Breast Cancer, Bereavement and our new Prostate Cancer and Infant Loss Support Groups offered a supportive and caring place to share feelings and experiences guided by a trained counselor. Forty-seven (47) individuals attended these support groups in 1998.

- Our organization was very pleased this year to again offer support to two (2) area programs. We continued to provide volunteer services to the North Country Home Health Agency's Medicare Hospice Program and we again offered supportive care to patients and families in the Hospice Room of Littleton Regional Hospital.

- Volunteers have over 1842 hours in the provision of services.

- Our Hospice conducts a yearly nine (9) week long, eighteen (18) hour Hospice Volunteer Training Program for individuals interested in becoming volunteers or in increasing their knowledge about Hospice Care. Twenty-five (25) people completed our 1998 Spring Training Program. We now have over 135 trained volunteers available to support area residents.

- Hospice was successful in obtaining grant money that will allow us to start a five (5) day a week van service to Dartmouth Hitchcock Medical Center for cancer patients receiving radiation treatment. That service is scheduled to begin in January of 1999.

- There is NO CHARGE to patients or families for the services of Hospice of the Littleton Area. This service is made possible largely through the generous support provided by the towns that we serve. Without the support of Town Funding we would be unable to continue to provide services to the many patients and families we serve.

- Your support of Hospice of the Littleton Area is greatly appreciated as we enter our tenth year of providing care to residents of area communities.

Respectfully submitted,

Holly Lakey, Director

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1997/1998

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1997</u>	<u>FY 1998</u>
Dining Room Meals	67,025	67,204
Home Delivered Meals	109,253	109,789
Transportation (Trips)	37,696	37,622
Adult Day Service (Hours)	12,910	10,373
Social Services (1/2 Hours)	9,073	9,022

UNITS OF SERVICE COSTS

	<u>FY 1997</u>	<u>FY 1998</u>
Congregate/Home Delivered Meals	\$ 4.90	\$ 5.14
Transportation (Trips)	7.01	7.67
Adult Day Service	3.11	3.86
Social Services	12.75	15.78

For all units based on Audit Report, October 1, 1997 to September 30, 1998

	A	B	C	D	E	F	G	H	I	J	K
	HOSPICE OF THE LITTLETON AREA 1998 SERVICE FACT SHEET										
		# of clients		# vol. hrs.		* staff direct service hours			Vol. trained		comments
1	CLIENT VISITS										
2	TOWN										
3	BATH	2		7.5		10			0		
4	BETHLEHEM	9		278		21.25			1		
5	EASTON	0		0		0			0		
6	FRANCONIA	4		30		29			1		
7	LITTLETON	25		464.5		52.5			13		
8	LISBON	14		205		30			1		
9	LANDAFF	3		77.5		21			1		
10	LYMAN	2		185		39.5			0		
11	MONROE	1		0		2			0		
12	HAVERHILL	7		81.5		9			1		
13	SUGAR HILL	3		34		12.5			3		
14	TWIN MOUNTAIN	0		0		0			0		
15	LINCOLN	7		85		14			2		
16	WHITEFIELD	0		0		0			2		
17	DALTON	0		0		0			0		
18	LANCASTER	0		0		0			0		
19	N. WOODSTOCK	0		0		0			0		
20	OTHER TOWNS	0		0		0			0		
21	TOTALS	77		1448		240.75			25		

26 COMMENTS: "" = Staff includes our Director and our Bereavement Care Coordinator

Other Volunteer Services

Volunteer Training Program	8 speakers / 28 volunteer hours
Bereavement Support Group	24 sessions / 48 volunteer hours
Bereavement Care Coordinator	29.5 hours

Board of Directors:

- 6 Meetings / 15 members
- Executive Board Meetings
- Duck Race
- Walk-A-Thon
- Golf Tournament
- Clerical Duties
- Agenda Meetings
- New Board Member Orientation
- President's Meetings
- Volunteer Training Program
- Support Groups
- Financial Support
- Newsletter
- Hospice Room
- Other

Total Board Hours 340.75

TOTAL VOLUNTEER HOURS

Patient Care	1448.00
Board	340.75
Professional Vol.	81.50

	1870.25

1998
WHITE MOUNTAIN MENTAL HEALTH AND DEVELOPMENTAL SERVICES

DIRECTOR'S REPORT

Town of Monroe

Highlights of 1998:

1998 was a year of challenges and achievements for our organization.

We were challenged by decreasing revenues and increasing demands for our mental health services. In these difficult times, the need for our services continues to escalate. More often than we would like, we have been forced to ask people requesting non-emergency services to wait for appointments with our outpatient clinical staff. At any point during the year, approximately 850 people are being seen on an active basis. We are continually striving to offer quality services in a responsive manner at a cost which local families can afford. The contributions of the twenty-two towns we serve are crucial in this effort.

Our developmental services staff also face challenges in continuing to individualize the supports we provide. Making choices regarding one's own life may seem like a basic part of living, but is relatively new to persons with a developmental disability who may have spent much of their lives in an institution where choices were made for them. Assisting individuals in the process of connecting with the community as a unique person with hopes, needs and desires often requires a great deal of patience and creativity.

Our achievements have included obtaining the highest possible level of accreditation, a three year accreditation, from the Commission on the Accreditation of Rehabilitation Facilities (CARF). In its report, CARF commended the agency for our "outstanding program quality". We have also been successful in continuing to offer local services at our three satellite offices in the towns of Woodsville, Lincoln and Lancaster. We have strengthened many partnerships with schools, hospitals, social service agencies and other community services in these towns during the past year, and we greatly appreciate their support, flexibility and cooperation.

Service Statistics:

During 1998, **10 Monroe residents received 613 hours of service**. These residents were either uninsured or under-insured, and were not able to pay the full cost of services. Our services include:

- 24 hour emergency service
- individual, group and family therapy
- outreach services to severely emotionally disturbed children and their families
- in-home support and treatment to elders
- substance abuse counseling
- experiential, activity based program for adjudicated adolescent boys
- psychiatric assessment and medication
- psychological assessments
- housing, vocational, and case management services to persons with severe mental illness

Thank you for your contribution to our services.

Respectfully Submitted,



Jane C. MacKay LCSW
Area Director

1998 REPORT OF SERVICES
NORTH COUNTRY HOME HEALTH AGENCY, INC.

TOWN OF MONROE

Each year, home health care plays a larger role in providing community-based health care services and programs. Increasing numbers of people prefer to receive their health, medical and supportive care and services outside the hospital or nursing home. These people include seniors who need help to stay in their own homes, adults who are caring for aging relatives, young people with chronic illnesses and people of all ages who are discharged following always briefer hospital stays.

North Country Home Health Agency (NCHHA) nurses, therapists, aides, homemakers and companions assist people who are recuperating from surgery, individuals coping with chronic illnesses and families and community members caring for loved ones and friends. Expensive hospital stays are reduced, moves to nursing homes are eliminated or delayed and families are supported through the competent and comprehensive care provided by NCHHA staff. By attending to the needs of the uninsured and underinsured, NCHHA is helping contain town and country health care expenses.

In 1998, NCHHA, like other low-cost and efficient home care agencies, was faced with severe reductions in Medicare reimbursements. Our greatest challenge became addressing our priority to provide essential services to all, regardless of their ability to pay. Thanks to town support, county and state grants, individual donations, and a modest reserve fund, NCHHA continues its 27-year tradition of responding to the home health care needs of North Country residents.

Explanation of Services:

Skilled services - shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

Supportive Services - Home health aides, homemakers, and companions ensure ill and disabled people can live in healthy households, have clean clothes, nutritious meals and help in their daily lives.

Hospice - a holistic, family-supportive, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Community Education - an essential element of home health care's success is the emphasis on education, giving individuals and families the knowledge necessary to actively participate in their care. This approach is duplicated in the wider community through educational programs and health screenings.

Services provided to residents of the Town of Monroe in 1998 included 1442 visits by nurses, therapists, aides, homemakers and companions.

Additionally, NCHHA provided 55 health screenings and clinics to the public in 1998. Approximately 1350 individuals participated in these preventive health programs.

North Country Home Health Agency; Supporting You, Alongside Your Family and Physician

Respectfully submitted,

Mary E. Ruppert, Executive Director

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 1998.

DATE AND PLACE OF MARRIAGE	NAME AND SURNAME OF BRIDE AND GROOM	RESIDENCES OF EACH AT TIME OF MARRIAGE	NAME OF PARENTS	NAME, RESIDENCE AND OFFICIAL STATION OF PERSON BY WHOM MARRIED
JUNE				
17 MONROE, NH	CHRISTOPHER ALAN AMES BRENDA RENEE SMITH	HAHIRA, GA. VALDOSTA, GA.	RICKEY ALAN AMES DEBRA LOUISE MCINTYRE DONALD ALAN SMITH CHERRE LYNN STUBBLEFIELD	CHARLES W. DAVIS MINISTER WOODSVILLE, NH
27 MONROE, NH	SIMON OLIVER FISHER ELIZABETH G. FRAZER	MARLBORO, MA. MARLBORO, MA.	RICHARD ALAN FISHER STEPHANIE MOORE HARRIS BRUCE A. FRAZER ALICE KEENEAN	CHARLES W. DAVIS MINISTER WOODSVILLE, NH
27 MONROE, NH	JEREMY WAYNE WARD JULI BETH DURANTY	MONROE, NH MONROE, NH	NORMAN ROBERT WARD ELIZABETH J. BRIGGS JAMES MILO DURANTY MARY ANN DAILEY	JOHN W. FOLLEY MINISTER SALISBURY, MA.
JULY				
4 MONROE, NH	JASON W. BEDELL MICHELLE MARIE DIMICK	MONROE, NH MONROE, NH	GERALD W. BEDELL NANCY M. CHAMBERLAIN BART WAYNE DIMICK ROSE MARIE ANDERSON	ELIZABETH J. WARD JUSTICE OF THE PEACE MONROE, NH
SEPTEMBER				
19 N. HAVERHILL, N.H.	WAYNE DENZIL MITCHELL TERRY SUE SPOONER	HAVERHILL, NH HAVERHILL, NH	CHALON S. MITCHELL EULA E. CHAMBERLIN CARLISLE GRIFFIN CAROLE ANNE VEAYO	ELIZABETH DAVIS MINISTER WOODSVILLE, NH
OCTOBER				
17 MONROE, NH	JACK CARLETON CRANE, JR. ROSE MARIE GIBBS	LUNENBURG, VT. LUNENBURG, VT.	JACK CARLETON CRANE, SR. LAURA BLANCHE BISHOP PHILIP LOUIS VILLENEUVE MARY ELIZABETH COLLINS	JOHN W. FOLLEY MINISTER SALISBURY, MA.
24 FRANCONIA, NH	KEITH ERIC GADAPPEE SHELLI MAE MCBEY	DANVILLE, VT. DANVILLE, VT.	LARRY ROSS GADAPPEE DIANNE LYNN BROWN WILLIAM GEORGE MCBEY GLORIA RUTH STOCKWELL	MAUREEN A. DEXTER JUSTICE OF THE PEACE LITTLETON, NH

BIRTHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 1998

DATE OF BIRTH AND NAME OF CHILD	SEX	NAME OF FATHER	NAME OF MOTHER	PLACE OF BIRTH	BIRTHPLACE OF FATHER	BIRTHPLACE OF MOTHER
JUNE 2 BRETT HUNTER STROUT	MALE	FRANCIS STROUT	KENDRA STROUT	LITTLETON, NH	NEW HAMPSHIRE	NEW HAMPSHIRE
AUGUST 18 JOSIAH MORRISON LUNDIN	MALE	ROBERT MORRISON LUNDIN	DEBORAH AIMEE LUNDIN	LEBANON, NH	MASSACHUSETTS	MASSACHUSETTS

DEATHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 1998.

DATE OF DEATH AND NAME	AGE	SEX	PLACE OF BIRTH	OCCUPATION	NAME OF FATHER	NAME OF MOTHER
APRIL						
1 IRVIN PAUL CHENEY	75	MALE	VERMONT	SEWING MACHINE STITCHER	ALFRED CHENEY	EMMA FARNSWORTH
MAY						
1 ELWYN M. GIBSON	74	MALE	MONROE, NH	DAIRY FARMER	FRANK GIBSON	JENNIE MOORE
JULY						
20 ERWIN K. HALLER	70	MALE	PENNSYLVANIA	FORD AEROSPACE RESEARCHER	JACOB HALLER	MARIE TITUS
SEPTEMBER						
9 LOIS T. CARPENTER	87	FEMALE	MASSACHUSETTS	NURSING SUPERVISOR	EDWIN L. CLAPP	DELIA GUERTIN
2 THERESA A. MASI	68	FEMALE	MASSACHUSETTS	HOMEMAKER -NURSES AID	ALFRED DUPUIS	LAURA CHAMBERLIN
OCTOBER						
6 SHIRLEY A. RICE	61	FEMALE	MAINE	HOMEMAKER	ALFRED LANGTAGE	MAUDE NORWOOD
26 MARY K. GALLAGHER	69	FEMALE	NEW JERSEY	AT&T OPERATOR	FRED SOJWARTZ	CATHERINE COWLEY

ANNUAL REPORT
of the
SCHOOL BOARD
of the
MONROE SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1997
to
June 30, 1998

**ORGANIZATION OF MONROE SCHOOL DISTRICT
SCHOOL BOARD**

Laurie Boswell, CHAIR	Term Expires 1999
Cindy Frazer	Term Expires 1999
Robert Regis	Term Expires 2000
Terry Gorham	Term Expires 2001
Deborah Sanders	Term Expires 2001

MODERATOR

Les Morrison

CLERK

Elizabeth Ward

TREASURER

Laurel Gibson

TRUANT OFFICER

Maynard Farr

SUPERINTENDENT

Linda J. Nelson

1997-98 TEACHERS

David James	Principal
Jennifer Weber	Kindergarten/Grade 1
Delia Lefebvre	Grade 2/3
Wendy Stavseth	Grade 4
Jeanne Ward	Grade 5
Colleen Hyland	Grade 6
Kathleen Moore	Grade 7
George Cobb	Grade 8
Richard Smith	Special Education
Susan Esposito	Instructional Assistant
Elizabeth O'Donnell	Instructional Assistant
Linnae Wheeler	Instructional Assistant
Aimee Deroehn(WHS)	Instructional Assistant
Holly Jackson(WHS)	Instructional Assistant
Heather Wightman(WHS)	Instructional Assistant
Sandra Lang	School Secretary
Patricia Bailey	School Lunch Director
Cindy Guibord	School Lunch Assistant
Heidi Scott	School Nurse
Willard Newton Sr.	Custodian
Joseph Bailey	Guidance
Dale Camara	Band
Nancy Zickler	Art/FamilyLife/ConEd.
Susan Persson	Music
Cameron Prest	Physical Education

**Monroe School District
School Warrant
The State of New Hampshire**

To the Inhabitants of the School District of Monroe in the County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Monroe Town Hall in said district on the 9th day of March, 1999, polls to be open for the election of District Officers at 12:00 o'clock in the morning and to close not earlier than 6:00 o'clock in the afternoon. Action on all remaining articles to commence at 7:00 o'clock in the afternoon.

- ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.
- ARTICLE 3: To choose, by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4: To choose, by non partisan ballot, two School Board members, each for a term of three years.
- ARTICLE 5: To hear the reports of Agents, Auditors, Committees or officers chosen, and pass any vote relating thereto.
- ARTICLE 6: To see if the district will vote to raise and appropriate the sum of \$39,506.00 for the purpose of reducing the 1998-99 general fund deficit pursuant to RSA 189:28-a. (The School Board recommends this appropriation.)
- ARTICLE 7: To see what sum of money the district will raise and appropriate for the support of schools, for the salaries of school district officials and agents, and for the payment of statutory obligations of the district, and to authorize the application against said appropriation of such sums as are estimated to be received from the state foundation aid fund together with other income; the school board to certify to the selectmen the balance between the estimated revenue and the appropriation which balance is to be raised by taxes by the town. This Article is exclusive of any other Article on the Warrant. (The School Board recommends \$1,596,933.00.)

ARTICLE 8: To see if the district will vote to approve the cost items in the collective bargaining agreement reached between the Monroe School Board and the Monroe Education Association/NEA-NH which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Increase Over Proposed Budget</u>
1999-2000	\$ 23,434
2000-2001	\$ 14,381
2001-2002	\$ 18,982

And, further, to raise and appropriate the sum of \$ 23,434.00 for the fiscal year 1999-2000, (such sum representing the cost attributable to the adjustment in salaries and benefits during the 1999-2000 fiscal year over those of the appropriation for that fiscal year. (The School Board recommends this Article.)

ARTICLE 9: To see if the district will vote to raise and appropriate the sum of \$17,470 for the purchase of technology hardware, software and professional development to implement the Monroe School-Community Technology Plan which integrates technology throughout the K-8 educational program. (The School Board recommends this appropriation.)

ARTICLE 10: To transact any other business that may legally come before said meeting.

Given under our hands at said Monroe this ____ day of February, 1999.

Laurie Boswell, Chair

Robert Regis

Terry Gorham

Deborah Sanders

Cindy Frazer

MONROE SCHOOL BOARD

**Minutes of the Monroe School District Meeting
March 10, 1998**

Polls open at 12:00 noon and declared closed at 6:00 P.M. by Moderator Leslie Morrison. School District Meeting was open by Moderator Leslie Morrison at 7:03 P.M. Flag salute was led by Moderator Leslie Morrison followed by the invocation given by Rev. Thomas of Monroe.

Moderator Leslie Morrison reported of the non-partisan balloting for the ensuing year as follows:

- ARTICLE 1:** Monroe School Moderator--elect Leslie E. Morrison with 254 votes
- ARTICLE 2:** School District Clerk--elect Elizabeth J. Ward with 240 votes.
- ARTICLE 3:** Monroe School Treasurer--elect Laurel A. Gibson with 241. Write in Kathy Thomas with 1 vote.
- ARTICLE 4:** Monroe School Board--elect 2 Members with a 3-year term-- Elected Terry Gorham with 156 votes and Deborah Sanders with 99 votes. Other Candidates on the ballot was Debra Clough with 62 votes and Kevin T. Eckerman with 87 votes. Write-ins were Denis Ward 57 votes, Harold Whipple with 5 votes, Winston Currier with 1 vote and Doc Belyea with 1 vote.
- ARTICLE 5:** All reports of Agents, Auditors, Committees or officers chosen were except as written by Laurie Boswell and second by Denis Ward.
- ARTICLE 6:** Denis Ward made the motion to raise the Budget amount of \$1,436,730.00 as stated in this article and second by Laurie Boswell. This article was passed with a voice vote.
- ARTICLE 7:** Motion was made by Denis Ward to accept this article of \$23,379.00 for the purchase of 20 Apple computers plus technology hardware, software and professional development to implement the Monroe School Community Technology Plan and was seconded by Laurie Boswell. Discussion by Gerry LaFlamme against, Merle Jones spoke in Favor with explanation by Lotha Riba of the Budget Committee. This article was Defeated by Voice vote.
- ARTICLE 8:** Melody Morrison made the motion to withdraw from SAU 23 as the article is written and was seconded by Larkin Burrill. Members of the Feasibility committee answered concerns about withdrawal. Motion was made by Debra Clough to move the question and was

seconded by Merle Jones. A ballot vote show in favor by 130 votes to opposed 57 and 1 spoiled vote for a 188 total ballot cast.

ARTICLE 9: Motion was made by Debra Clough to accept this article as written and second by Terry Gorham. Explanation on this article was made by Debra Clough that it was to send a message to let the legislature know that Monroe supports the adoption of legislature, currently being considered in House of Representatives that would allow parental choice of public and private schools. This article was defeated by voice vote.

ARTICLE 10: Lotha Riba compliment the School Board on state assessments. Laurie Boswell thanked Denis Ward for the hard work of the 6 years that he was on the Board. Denis responded with thanks and to state that we had a Good Principal, Good School Board and Good Teachers at Monroe School. Swearing in for Officers will be Tuesday, March 17 at 7:30 P.M. Motion was made by Merle Jones to adjourn the meeting and second by Larkin Barrel. Meeting adjourned at 8:52 P.M.

Respectfully submitted,
Elizabeth Ward
School District Clerk

Minutes of the Monroe School District Meeting
Special School Meeting
June 22, 1998

Meeting was open at 6:00 P.M. by Moderator Leslie Morrison.

Moderator Leslie Morrison read the posted warrant which they had posted at the Monroe Town Hall.

ARTICLE 1: To see if the Monroe School District will vote to approve the cost items included in the collective bargaining agreement reached between the Monroe School Board and the Monroe Teachers Association/NEA-NH which calls for the following increases in salaries and benefits:

YEAR	Estimated Increase Over 1996-97
1997-98	\$ 9,578.00
1998-99	18,862.00

No additional appropriation is needed to fund this agreement. (The School Board recommends this article.)

Moderator Leslie Morrison made mention that the person who posted the warrant did not sign the warrant and a Notary Public did not sign it. Moderator Leslie Morrison also made mention and warned that this article was illegal as it had to be signed by a judge. Moderator Leslie Morrison also said we had to choose: 1st. Was to say that the meeting was illegal and start over at step one, and 2nd: that we could go on with the meeting as it was.

School Board Member Laurie Boswell made motion to act on the article and was 2nd by School Board Member Cindy Frazer.

Discussions were concerns about DRA problems, the warrant was illegal, about Town Tax Rates. Superintendent Linda Nelson made mention of two types of getting monies. A non-Money increase, and 2nd a money raising. Explained that this was not raising money--just using Surplus.

Moderator Leslie Morrison asked if anyone wanted to challenge whether the article was illegal or illegal?

Moderator Leslie Morrison ask for vote on article. Article passes.
Laurie Boswell made motion to adjourn meeting. Meeting adjourned at 6:20 P.M.

Respectfully submitted,

Elizabeth J. Ward
School District Clerk

MONROE SCHOOL DISTRICT REVENUES

		<u>BUDGETED</u>	<u>PROPOSED</u>	
		<u>1998-99</u>	<u>1999-00</u>	<u>+/-</u>
Beginning Fund Balance		76,485	-	(76,485)
OLD	NEW *			
<u>#</u>	<u>#</u>	<u>Revenue from State Sources</u>		
3210		-	-	-
3240	3230	27,591	27,591	-
3270	3260	600	700	100
3900	3220	3,750	3,750	-
		<u>Revenue from Federal Sources</u>		
4400			10,321	10,321
4460	4560	2,500	2,500	-
4810		162	162	-
4920	4580	11,000	11,000	-
		<u>Revenue from Local Sources Other than Taxes</u>		
1510		800	800	-
1920				-
1990				-
TOTAL REVENUE BEFORE TAXES		122,888	56,824	
1121	1111	1,313,842	1,540,109	226,267
TOTAL REVENUES		1,436,730	1,596,933	160,203

<u>School Tax Rate</u>			
1994-95	\$13.66	\$101,514	= \$1.00 Tax Rate
1995-96	\$12.42	\$109,369	= \$1.00 Tax Rate
1996-97	\$10.51	\$114,583	= \$1.00 Tax Rate
1997-98	\$10.95	\$115,227	= \$1.00 Tax Rate
Actual 1998-99	\$11.32	\$115,475	= \$1.00 Tax Rate
PROPOSED 99-00	\$13.34	\$115,475	= \$1.00 Tax Rate

Note: Some account number changes - due to changes in State Financial Accounting Handbook

MONROE SCHOOL DISTRICT		ADOPTED	PROPOSED
EXPENDITURE		BUDGET	BUDGET
<u>ACCOUNT NUMBER / DESCRIPTION</u>	<u>1997-1998</u>	<u>1998-99</u>	<u>1999-2000</u>
FUND 01 GENERAL FUND			
<u>FUNCTION 1100 REGULAR ED.</u>			
110 PROF SALARIES:	239,671	256,167	318,492
112 SUP STAFF SALARIES:	(166)	-	-
120 SUBSTITUTES:	3,865	4,000	4,500
211 HEALTH INS:	21,258	20,347	22,215
213 LIFE INS:	118	136	936
214 WORKERS' COMP:	106	2,003	2,483
222 TEACHER RETIREMENT:	7,127	7,621	7,279
230 FICA:	18,599	19,903	24,671
260 UNEMPLOYMENT COMP:	1,585	742	1,233
290 ANNUITIES:	2,000	2,000	2,000
310 INSTRUCTION SVCS.:	48,820	51,202	14,272
390 MISC. SERVICES:	1,653	1,236	500
561 TUITION/IN-STATE LEA:	38,740	32,630	30,100
562 TUITION/OUT-STATE LEA:	265,625	313,410	382,500
580 TRAVEL, LODGING, FOOD:	335	400	400
610 SUPPLIES:	14,573	14,776	15,125
630 BOOKS:	5,603	9,678	7,300
640 PERIODICALS:	232	990	725
741 NEW EQUIPMENT:	(2,367)	6,336	3,725
742 REPLACEMENT EQUIP.:	-	100	-
751 NEW FURNITURE:	64	500	1,600
810 DUES/FEEES:	869	2,183	2,200
TOTALS- FUNCTION 1100 REGULAR ED.:	668,310	746,360	842,256
<u>FUNCTION 1200 SPECIAL ED.</u>			
110 PROF SALARIES:	38,151	39,029	38,151
112 SUP STAFF SALARIES:	51,098	54,867	28,297
120 SUBSTITUTES:	2,451	1,120	1,120
211 HEALTH INS:	13,101	13,505	4,728
213 LIFE INS:	17	17	78
214 WORKERS' COMP:	-	724	520
221 EMPLOYEE RETIREMENT:	1,912	2,124	1,199
222 TEACHER RETIREMENT:	1,164	1,164	1,133
230 FICA:	7,015	7,201	5,084
260 UNEMPLOYMENT COMP:	564	508	414
290 ANNUITIES:	-	1,000	1,000
310 INSTRUCTION SVCS.:	-	2,405	44,026
320 CONSULTANT:	-	480	-
331 OCCUP. THERAPY:	1,255	2,160	3,465
332 VISION:	-	2,900	-
333 PHYSICAL THERAPY:	1,045	200	4,130
334 ORIENTATION/MOBILITY:	4,600	6,325	-
561 TUITION/IN-STATE LEA:	168	-	7,200
562 TUITION/OUT-STATE LEA:	10,246	15,750	30,000
569 TUITION - OTHER:	61,449	49,211	54,200
580 TRAVEL, LODGING, FOOD:	561	200	465
610 SUPPLIES:	210	184	294
630 BOOKS:	613	670	560
741 NEW EQUIPMENT:	-	1,400	700
TOTALS- FUNCTION 1200 SPECIAL ED.:	195,621	203,144	226,764

	EXPENDITURE	ADOPTED	PROPOSED
	<u>1997-1998</u>	BUDGET	BUDGET
		<u>1998-99</u>	<u>1999-2000</u>
<u>FUNCTION 1270 GIFTED & TALENTED</u>			
610 SUPPLIES:	-	300	300
810 DUES/FEES:	155	350	350
890 MISC.:	250	300	300
TOTALS- FUNCTION 1270 GIFTED & TALE	405	950	950
<u>FUNCTION 1300 VOCATIONAL</u>			
562 TUITION/OUT-STATE LEA:	-	1	8,000
TOTALS- FUNCTION 1300 VOCATIONAL:	-	1	8,000
<u>FUNCTION 1410 CO-CURRICULAR</u>			
110 PROF SALARIES:	1,500	250	-
214 WORKERS' COMP:	-	13	-
230 FICA:	19	100	-
260 UNEMPLOYMENT COMP:	9	18	-
310 INSTRUCTION SVCS.:	-	100	-
390 MISC. SERVICES:	30	2,500	2,801
610 SUPPLIES:	1,868	1,200	1,400
741 NEW EQUIPMENT:	-	850	2,500
810 DUES/FEES:	240	725	1,460
TOTALS- FUNCTION 1410 CO-CURRICUL	3,667	5,756	8,161
<u>FUNCTION 1420 SUMMER SCHOOL</u>			
112 SUP STAFF SALARIES:	3,221	-	1,900
214 WORKERS' COMP:	-	55	15
230 FICA:	246	506	145
260 UNEMPLOYMENT COMP:	20	30	24
310 INSTRUCTION SVCS.:	-	3,080	1,810
331 OCCUP. THERAPY:	-	1,080	-
333 PHYSICAL THERAPY:	-	825	-
561 TUITION/IN-STATE LEA:	-	220	1,150
580 TRAVEL, LODGING, FOOD:	226	23	23
610 SUPPLIES:	75	22	75
630 BOOKS:	24	-	25
TOTALS- FUNCTION 1420 SUMMER SCH	3,812	5,841	5,167
<u>FUNCTION 2112 SUPPORT SERVICES ATTENDANCE</u>			
390 MISC. SERVICES:	25	25	25
TOTALS- FUNCTION 2112 SUPPORT SER	25	25	25
<u>FUNCTION 2120 GUIDANCE</u>			
110 PROF SALARIES:	7,004	5,781	6,243
214 WORKERS' COMP:	-	45	48
230 FICA:	545	442	478
260 UNEMPLOYMENT COMP:	44	58	78
610 SUPPLIES:	69	168	200
630 BOOKS:	177	132	200
640 PERIODICALS:	-	50	50
TOTALS- FUNCTION 2120 GUIDANCE:	7,839	6,676	7,297

	EXPENDITURE <u>1997-1998</u>	ADOPTED BUDGET <u>1998-99</u>	PROPOSED BUDGET <u>1999-2000</u>
<u>FUNCTION 2125 RECORD MAINTENANCE</u>			
360 TEST SCORING:	368	300	400
610 SUPPLIES	-	-	100
TOTALS- FUNCTION 2125 RECORD MAIN	368	300	500
<u>FUNCTION 2130 HEALTH</u>			
112 SUP STAFF SALARIES:	4,586	4,723	4,860
214 WORKERS' COMP:	-	36	37
230 FICA:	351	361	372
260 UNEMPLOYMENT COMP:	29	46	61
330 PUPIL SERVICES:	605	450	500
610 SUPPLIES:	246	300	250
TOTALS- FUNCTION 2130 HEALTH:	5,817	5,916	6,080
<u>FUNCTION 2150 SPEECH/LANGUAGE</u>			
310 INSTRUCTION SVCS.:	9,898	10,094	14,400
TOTALS- FUNCTION 2150 SPEECH/LANG	9,898	10,094	14,400
<u>FUNCTION 2159 SPEECH PATH & AUDIOLOGY SS</u>			
310 INSTRUCTION SVCS.:	-	278	375
TOTALS- FUNCTION 2159 SPEECH PATH & AUD. SS		278	375
<u>FUNCTION 2190 OTHER SUPPORT SERVICES</u>			
310 INSTRUCTION SVCS.:	-	1,000	500
890 MISC.:	2,770	3,675	1,000
TOTALS- FUNCTION 2190 OTHER SUPPO	2,770	4,675	1,500
<u>FUNCTION 2212 CURRICULUM DEVELOPMENT</u>			
110 PROF SALARIES:	-	2,500	2,500
214 WORKERS' COMP:	-	18	35
222 TEACHER RETIREMENT:	-	74	134
230 FICA:	-	192	345
320 CONSULTANT:	2,854	516	1,000
610 SUPPLIES:	-	100	300
TOTALS- FUNCTION 2212 CURRICULUM	2,854	3,400	4,314
<u>FUNCTION 2213 STAFF TRAINING</u>			
270 TUITION REIMB.:	3,259	3,250	4,000
580 TRAVEL, LODGING, FOOD:	715	-	250
TOTALS- FUNCTION 2213 STAFF TRAINI	3,974	3,250	4,250
<u>FUNCTION 2221 MEDIA SUPERVISION</u>			
112 SUP STAFF SALARIES:	8,419	8,937	9,389
120 SUBSTITUTES:	26	-	50
211 HEALTH INS:	1,991	2,165	2,364
214 WORKERS' COMP:	-	90	88
221 EMPLOYEE RETIREMENT:	360	383	398
230 FICA:	646	693	727
260 UNEMPLOYMENT COMP:	53	81	102
TOTALS- FUNCTION 2221 MEDIA SUPER	11,495	12,349	13,118

	EXPENDITURE	ADOPTED	PROPOSED
	<u>1997-1998</u>	BUDGET	BUDGET
		<u>1998-99</u>	<u>1999-2000</u>
<u>FUNCTION 2222 LIBRARY</u>			
610 SUPPLIES:	56	800	800
630 BOOKS:	3,977	1,950	1,750
640 PERIODICALS:	113	1,000	1,000
741 NEW EQUIPMENT:	-	650	-
TOTALS- FUNCTION 2222 LIBRARY:	4,146	4,400	3,550
<u>FUNCTION 2223 AUDIO VISUAL</u>			
440 REPAIRS:	240	800	319
610 SUPPLIES:	207	150	150
TOTALS- FUNCTION 2223 AUDIO VISUAL:	447	950	469
<u>FUNCTION 2311 SCHOOL BOARD</u>			
112 SUP STAFF SALARIES:	2,600	3,250	3,250
214 WORKERS' COMP:	-	33	33
230 FICA:	199	249	249
260 UNEMPLOYMENT COMP:	-	33	41
320 CONSULTANT:	2,356	-	-
522 LIABILITY INSURANCE:	1,720	1,721	2,100
540 ADVERTISING:	3,350	500	2,000
580 TRAVEL, LODGING, FOOD:	-	100	150
610 SUPPLIES:	62	-	-
640 PERIODICALS:	196	240	250
810 DUES/FEES:	1,971	1,950	2,100
TOTALS- FUNCTION 2311 SCHOOL BOAR	12,754	8,076	10,173
<u>FUNCTION 2312 CLERK</u>			
390 MISC. SERVICES:	50	-	600
TOTALS- FUNCTION 2312 CLERK:	50	-	600
<u>FUNCTION 2313 TREASURER</u>			
112 SUP STAFF SALARIES:	1,500	1,500	1,500
214 WORKERS' COMP:	-	16	12
230 FICA:	115	116	115
260 UNEMPLOYMENT COMP:	-	16	19
531 TELEPHONE:	11	15	40
532 POSTAGE:	256	200	210
610 SUPPLIES:	446	100	450
890 MISC.:	-	151	150
TOTALS- FUNCTION 2313 TREASURER:	2,328	2,114	2,496
<u>FUNCTION 2314 DISTRICT MEETING</u>			
112 SUP STAFF SALARIES:	650	60	745
214 WORKERS' COMP:	-	2	2
230 FICA:	19	6	6
260 UNEMPLOYMENT COMP:	-	2	2
390 MISC. SERVICES:	-	160	160
540 ADVERTISING:	136	200	225
550 PRINTING:	692	800	1,000
610 SUPPLIES:	-	-	100
TOTALS- FUNCTION 2314 DISTRICT MEE	1,497	1,230	2,240

	EXPENDITURE	ADOPTED	PROPOSED
	<u>1997-1998</u>	<u>BUDGET</u>	<u>BUDGET</u>
		<u>1998-99</u>	<u>1999-2000</u>
<u>FUNCTION 2315 LEGAL</u>			
380 LEGAL FEES:	521	1,000	2,300
TOTALS- FUNCTION 2315 LEGAL:	521	1,000	2,300
<u>FUNCTION 2317 AUDIT</u>			
390 MISC. SERVICES:	2,100	2,151	3,902
TOTALS- FUNCTION 2317 AUDIT:	2,100	2,151	3,902
<u>FUNCTION 2318 NEGOTIATIONS</u>			
TOTALS- FUNCTION 2318 NEGOTIATION	-	200	500
<u>FUNCTION 2321 OFFICE OF SUPERINTENDENT</u>			
110 PROF SALARIES:	-	-	49,000
211 HEALTH INS:	-	-	9,471
213 LIFE INS:	-	-	273
214 WORKERS' COMP:	-	-	377
221 EMPLOYEE RETIREMENT:	-	-	2,078
230 FICA:	-	-	3,749
260 UNEMPLOYMENT COMP:	-	-	150
290 ANNUITIES:	-	-	1,000
320 CONSULTANT:	-	-	5,300
351 SAU MGT SERVICES:	69,734	64,543	-
390 MISC. SERVICES:	-	-	1,510
531 TELEPHONE:	-	-	500
532 POSTAGE:	-	-	500
540 ADVERTISING:	-	-	800
550 PRINTING:	-	-	1,000
580 TRAVEL, LODGING, FOOD:	-	-	2,000
610 SUPPLIES:	-	-	100
741 NEW EQUIPMENT:	-	-	11,765
810 DUES/FEES:	-	-	1,500
TOTALS- FUNCTION 2321 OFFICE OF SU	69,734	64,543	91,073
<u>FUNCTION 2330 SPECIAL ADMIN.</u>			
320 CONSULTANT:	-	-	1,600
TOTALS- FUNCTION 2330 SPECIAL ADMI	-	-	1,600
<u>FUNCTION 2410 PRINCIPAL</u>			
111 ADMINISTRATIVE SALARIES:	46,000	49,008	27,000
112 SUP STAFF SALARIES:	16,799	17,637	14,850
120 SUBSTITUTES:	-	160	160
211 HEALTH INS:	9,926	10,173	9,471
213 LIFE INS:	34	34	195
214 WORKERS' COMP:	-	468	324
222 TEACHER RETIREMENT:	1,416	1,496	1,775
230 FICA:	4,567	5,110	3,214
260 UNEMPLOYMENT COMP:	397	162	150
270 TUITION REIMB.:	235	1,000	1,000
290 ANNUITIES:	-	1,000	1,000
390 MISC. SERVICES:	255	190	-
440 REPAIRS:	-	500	500
530 COMPUTER COMMUNICATIONS	-	930	3,600

	EXPENDITURE	ADOPTED	PROPOSED
	<u>1997-1998</u>	<u>BUDGET</u>	<u>BUDGET</u>
		<u>1998-99</u>	<u>1999-2000</u>
<u>FUNCTION 2410 PRINCIPAL (Continued)</u>			
531 TELEPHONE:	6,721	5,470	5,000
532 POSTAGE:	1,948	1,200	1,000
540 ADVERTISING:	435	400	800
550 PRINTING:	215	400	800
580 TRAVEL, LODGING, FOOD:	2,057	2,000	2,000
610 SUPPLIES:	333	875	1,000
630 BOOKS:	10	81	-
742 REPLACEMENT EQUIP.:	-	780	1,800
810 DUES/FEES:	310	475	900
TOTALS- FUNCTION 2410 PRINCIPAL:	91,657	99,549	76,539
<u>FUNCTION 2490 GRADUATION</u>			
610 SUPPLIES:	208	250	250
TOTALS- FUNCTION 2490 GRADUATION:	208	250	250
<u>FUNCTION 2542 BUILDINGS</u>			
112 SUP STAFF SALARIES:	25,035	25,786	26,560
120 SUBSTITUTES:	594	1,600	1,600
211 HEALTH INS:	3,446	4,329	4,726
213 LIFE INS:	17	17	78
214 WORKERS' COMP:	-	1,263	1,298
230 FICA:	1,961	2,095	2,154
260 UNEMPLOYMENT COMP:	158	96	120
420 WATER/SEWAGE:	2,876	4,200	3,000
431 RUBBISH:	618	750	750
440 REPAIRS:	22,961	37,150	24,500
490 ALARM MONITORING:	117	200	200
521 PROPERTY INSURANCE:	3,483	4,600	5,200
610 SUPPLIES:	3,645	5,470	6,000
652 ELECTRICITY:	12,051	9,600	10,000
653 FUEL OIL:	5,452	6,000	6,500
657 PROPANE:	797	800	800
741 NEW EQUIPMENT:	521	100	300
742 REPLACEMENT EQUIP.:	-	50	500
TOTALS- FUNCTION 2542 BUILDINGS:	83,732	104,106	94,286
<u>FUNCTION 2543 GROUNDS</u>			
448 MOWING:	-	-	200
610 SUPPLIES:	14	250	250
TOTALS- FUNCTION 2543 GROUNDS:	14	250	450
<u>FUNCTION 2544 EQUIPMENT</u>			
440 REPAIRS:	2,830	3,850	2,600
442 MAINT. CONTRACTS:	968	5,500	10,000
TOTALS- FUNCTION 2544 EQUIPMENT:	3,798	9,350	12,600
<u>FUNCTION 2545 VEHICLES</u>			
440 REPAIRS:	-	100	100
610 SUPPLIES:	8	300	300
TOTALS- FUNCTION 2545 VEHICLES:	8	400	400

	EXPENDITURE <u>1997-1998</u>	ADOPTED BUDGET <u>1998-99</u>	PROPOSED BUDGET <u>1999-2000</u>
<u>FUNCTION 2552 TRANSPORTATION</u>			
513 BUS:	69,000	69,490	69,490
TOTALS- FUNCTION 2552 TRANSPORTA	69,000	69,490	69,490
<u>FUNCTION 2553 HANDICAPPED</u>			
513 BUS:	7,434	6,238	15,500
TOTALS- FUNCTION 2553 HANDICAPPED	7,434	6,238	15,500
<u>FUNCTION 2554 FIELD TRIPS</u>			
513 BUS:	3,484	3,650	2,850
TOTALS- FUNCTION 2554 FIELD TRIPS:	3,484	3,650	2,850
<u>FUNCTION 2555 ATHLETIC</u>			
513 BUS:	305	1,000	1,500
TOTALS- FUNCTION 2555 ATHLETIC:	305	1,000	1,500
<u>FUNCTION 2558 HAND. SS. TRANS.</u>			
513 BUS:	-	900	530
TOTALS- FUNCTION 2558 HAND. SS. TRA	-	900	530
<u>FUNCTION 2559 VOCATIONAL TRANS.</u>			
513 BUS:	-	-	952
TOTALS- FUNCTION 2559 VOCATIONAL T	-	-	952
<u>FUNCTION 2645 STAFF SVCS - HEALTH</u>			
340 STAFF SERVICES:	455	400	400
TOTALS- FUNCTION 2645 STAFF SVCS -	455	400	400
<u>FUNCTION 5240 TRANSFER TO FOOD SERVICE</u>			
880 : TRANSFER	40,418	-	-
TOTALS- FUNCTION 5240 TRANSFER TO	40,418	-	-
TOTALS- FUND 01 GENERAL FUND:	1,310,943	1,389,262	1,537,807
FUND 02 FEDERAL PROJECTS			
<u>FUNCTION 1100 REGULAR ED.</u>			
TOTALS- FUNCTION 1100 REGULAR ED.	-	-	2,035
<u>FUNCTION 2140 PSYCHOLOGICAL SVCS.</u>			
TOTALS- FUNCTION 2140 PSYCHOLOGIC	-	-	8,000
<u>FUNCTION 2213 STAFF TRAINING</u>			
TOTALS- FUNCTION 2213 STAFF TRAINI	-	-	286
TOTALS- FUND 02 FEDERAL PROJECTS:	-	-	10,321

	EXPENDITURE	ADOPTED	PROPOSED
	<u>1997-1998</u>	<u>BUDGET</u>	<u>BUDGET</u>
		<u>1998-99</u>	<u>1999-2000</u>
FUND 04 SCHOOL LUNCH			
<u>FUNCTION 2560 FOOD SERVICE</u>			
112 SUP STAFF SALARIES:	18,720	19,748	20,426
120 SUBSTITUTES:	149	150	150
211 HEALTH INS:	4,162	4,329	4,726
213 LIFE INS:	34	34	156
214 WORKERS' COMP:	-	917	949
221 EMPLOYEE RETIREMENT:	557	561	576
230 FICA:	1,443	1,522	1,574
260 UNEMPLOYMENT COMP:	118	147	188
440 REPAIRS:	83	500	500
442 MAINT. CONTRACTS:	-	150	150
580 TRAVEL, LODGING, FOOD:	27	350	350
610 SUPPLIES:	1,960	1,500	1,500
620 FOOD:	16,913	17,500	17,500
810 DUES/FEES:	54	60	60
TOTALS- FUNCTION 2560 FOOD SERVIC	44,219	47,468	48,805
TOTALS- FUND 04 SCHOOL LUNCH:	44,219	47,468	48,805
FUND 06 OTHER GRANTS			
<u>FUNCTION 2220</u>			
320 CONSULTANT:	500	-	-
390 MISC. SERVICES:	4,257	-	-
610 SUPPLIES:	4,843	-	-
TOTALS- FUNCTION 2220 :	9,600	-	-
TOTALS- FUND 06 :	9,600	-	-
GRAND TOTALS:	1,364,763	1,436,730	1,596,933

**REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal year July 1, 1997 to June 30, 1998**

SUMMARY

Cash on Hand July 1, 1997		\$95,676.96
Received from Selectmen	\$1,267,888.00	
Revenue from State Sources	\$51,191.39	
Received from Federal Funds	\$255.97	
Received from Trust Funds	\$4,001.42	
Received from Other Sources	<u>\$21,717.06</u>	
TOTAL RECEIPTS	\$1,345,053.84	
Less School Board Orders Paid	<u>- \$1,339,819.02</u>	
Balance on Hand June 30, 1997		\$100,911.78

Respectfully Submitted,

Laurel Gibson
District Treasurer

Audit Report

The Monroe School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's Office on South Court St. in Woodsville, NH.

MONROE SCHOOL DISTRICT

--- 07/97-06/98 ---

EMPLOYEE	SALARY 1997-1998	FICA	UNEMP. COMP.	WORKER COMP	LIFE INS	HEALTH INS	RETIRE- MENT	TOTAL
JOSEPH G BAILEY	\$ 7,121.52	\$ 544.79	\$ 44.26	\$ -	\$ -	\$ -	\$ -	\$ 7,710.57
PATRICIA M BAILEY	\$ 13,006.16	\$ 994.97	\$ 59.14	\$ -	\$ 16.80	\$ 3,731.45	\$ 556.86	\$ 18,365.38
MARIA L BLANCHARD	\$ 2,394.45	\$ 183.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,577.62
GEORGE W BLOOM	\$ 354.20	\$ 27.10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 381.30
ARTHUR J BOYNTON, JR	\$ 90.00	\$ 6.89	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96.89
DALE P CAMARA	\$ 6,138.80	\$ 469.62	\$ 34.59	\$ -	\$ -	\$ -	\$ -	\$ 6,643.01
GEORGE R COBB	\$ 35,839.00	\$ 2,741.68	\$ 238.34	\$ -	\$ 16.80	\$ 1,114.45	\$ 1,093.71	\$ 41,043.98
CHERYL L CROWN	\$ 112.81	\$ 8.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 121.44
ELIZABETH L D'ELIA	\$ 846.95	\$ 64.79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 911.74
MARY K DANIELS	\$ 80.00	\$ 6.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86.12
AIMEE L DEROEHN	\$ 8,034.40	\$ 614.63	\$ 57.16	\$ -	\$ -	\$ 1,776.00	\$ 343.98	\$ 10,826.17
SUSAN T ESPOSITO	\$ 8,602.80	\$ 658.11	\$ 58.83	\$ -	\$ -	\$ -	\$ 368.34	\$ 9,688.08
CINDY L FRAZER	\$ 650.00	\$ 49.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 699.73
ETHAN T FRECHETTE	\$ 140.00	\$ 10.72	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150.72
LAUREL A GIBSON	\$ 1,500.00	\$ 114.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,614.75
TERRY G GORHAM	\$ 650.00	\$ 49.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 699.73
CHARLIE R GREEN	\$ 49.00	\$ 3.75	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52.75
CINDY L GUIBORD	\$ 5,713.70	\$ 437.12	\$ 59.14	\$ -	\$ 16.80	\$ -	\$ -	\$ 6,226.76
COLLEEN M HYLAND	\$ 28,903.00	\$ 2,211.08	\$ 190.97	\$ -	\$ 16.80	\$ 3,731.45	\$ 882.03	\$ 35,935.33
HOLLY JACKSON	\$ 11,617.67	\$ 888.75	\$ 73.41	\$ -	\$ -	\$ 1,776.00	\$ 497.48	\$ 14,853.31
DAVID E JAMES	\$ 48,000.14	\$ 3,672.00	\$ 198.42	\$ -	\$ 16.80	\$ 3,768.66	\$ 1,441.88	\$ 57,097.90
SANDRA A LANG	\$ 16,799.00	\$ 1,285.12	\$ 198.41	\$ -	\$ 16.80	\$ 5,037.48	\$ -	\$ 23,336.81
DELIA A LEFEBVRE	\$ 26,590.00	\$ 2,034.14	\$ 175.17	\$ -	\$ 16.80	\$ 3,731.45	\$ 811.54	\$ 33,359.10
RONALD E LEMIRE	\$ 95.99	\$ 7.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 103.33
RONALD D LIPPARD	\$ 40.00	\$ 3.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.06

MONROE SCHOOL DISTRICT

-CONTINUED-

--- 07/97-06/98 ---

EMPLOYEE	SALARY 1997-1998	FICA	UNEMP. COMP.	WORKER COMP	LIFE INS	HEALTH INS	RETIRE- MENT	TOTAL
STACEY L LUCAS	\$ 351.01	\$ 26.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 377.86
KATHLEEN A MOORE	\$ 34,683.00	\$ 2,653.24	\$ 230.44	\$ -	\$ 16.80	\$ 5,037.46	\$ 1,058.50	\$ 43,679.44
WILLARD E NEWTON, JR	\$ 500.00	\$ 38.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 538.25
WILLARD NEWTON, SR	\$ 25,035.11	\$ 1,915.17	\$ 158.20	\$ -	\$ 16.80	\$ 3,014.92	\$ -	\$ 30,140.20
ELIZABETH L O'DONNELL	\$ 6,448.77	\$ 493.34	\$ 44.05	\$ -	\$ -	\$ 1,776.00	\$ 276.12	\$ 9,038.28
ROBERT T REGIS	\$ 650.00	\$ 49.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 699.73
CYNTHIA J ROSS	\$ 80.00	\$ 6.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86.12
HEIDI L SCOTT	\$ 8,418.55	\$ 644.02	\$ 53.20	\$ -	\$ -	\$ 1,776.00	\$ 360.45	\$ 11,252.22
JOANNE G SINGELAIS	\$ 1,991.28	\$ 152.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,143.62
KENNETH L SMITH	\$ 40.00	\$ 3.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.06
RICHARD A SMITH	\$ 38,151.00	\$ 2,918.54	\$ 237.36	\$ -	\$ 16.80	\$ 4,553.79	\$ 1,164.43	\$ 47,041.92
WENDY E STAVSETH	\$ 38,151.00	\$ 2,918.55	\$ 254.13	\$ -	\$ 16.80	\$ -	\$ 1,164.32	\$ 42,504.80
PENELOPE M STEVENSON	\$ 2,870.00	\$ 219.56	\$ 18.14	\$ -	\$ -	\$ -	\$ -	\$ 3,107.70
DENIS P WARD	\$ 650.00	\$ 49.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 699.73
ELIZABETH J WARD	\$ 250.00	\$ 19.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 269.13
JEANNE L WARD	\$ 35,839.00	\$ 2,741.67	\$ 238.34	\$ -	\$ 16.80	\$ 5,037.46	\$ 1,093.75	\$ 44,967.02
JENNIFER R WEBER	\$ 33,527.00	\$ 2,564.82	\$ 222.56	\$ -	\$ 16.80	\$ -	\$ 1,023.25	\$ 37,354.43
LINNAE L WHEELER	\$ 6,753.00	\$ 516.60	\$ 46.12	\$ -	\$ -	\$ -	\$ -	\$ 7,315.72
HEATHER E WIGHTMAN	\$ 9,955.60	\$ 761.61	\$ 58.74	\$ -	\$ -	\$ 1,776.00	\$ 426.31	\$ 12,978.26
KAREN A WOOD	\$ 40.00	\$ 3.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43.06
GAYLE L WORMER	\$ 4,585.68	\$ 350.80	\$ 30.04	\$ -	\$ -	\$ -	\$ -	\$ 4,966.52
	\$ 472,339.59	\$ 36,133.96	\$ 2,979.16	\$ -	\$ 218.40	\$ 47,638.57	\$ 12,562.95	\$ 571,872.63

School Administrative Unit #23

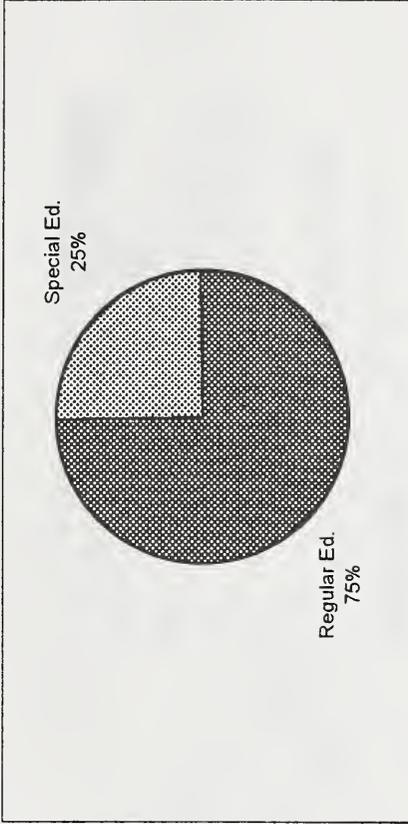
Report of the Superintendent's and Business Administrator's Salaries

Section 5, Chapter 243, Laws of 1953 of the State of New Hampshire requires that school district annual reports show the total amount paid to the Superintendent and Business Administrator.

One-half of the School Administrative Unit expenses is prorated among the school districts of the Unit on the basis of adjusted valuation. One-half is prorated on the basis of average daily membership in the schools for the previous school year ending June 30. The Superintendent of SAU #23 during the 1998-99 school year will receive a salary of \$70,000. The Business Administrator position is a contracted consultant service for \$18,000. Both are prorated among the school districts. The table below shows the proration of the salary to each school district:

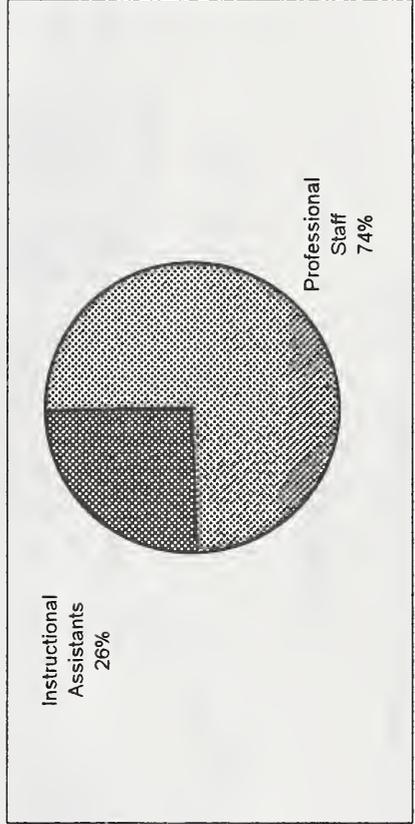
1998-99		
Superintendent Salary		
Bath	\$6,895	9.85%
Benton	\$1,036	1.48%
Haverhill Cooperative	\$38,668	55.24%
Monroe	\$12,075	17.25%
Piermont	\$5,726	8.18%
Warren	\$5,600	8.00%
TOTAL	\$70,000	
Business Administrator Contracted Consultant		
Bath	\$1,773	9.85%
Benton	\$ 266	1.48%
Haverhill Cooperative	\$9,943	55.24%
Monroe	\$3,105	17.25%
Piermont	\$1,473	8.18%
Warren	\$1,440	8.00%
TOTAL	\$18,000	

**MONROE SCHOOL DISTRICT
STUDENT POPULATION at MONROE SCHOOL 1998-99**
(as of 1-5-99)



Special Ed.	23
Title One	0
Regular Ed.	70
TOTAL STUDENTS	93

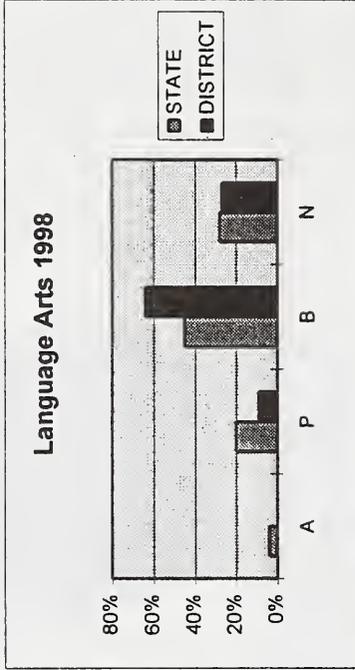
STAFF POPULATION 1998-99
(Administrators and SAU support services not included)



Professional Staff	12
Instructional Assistants	4.2
FTE	16.2

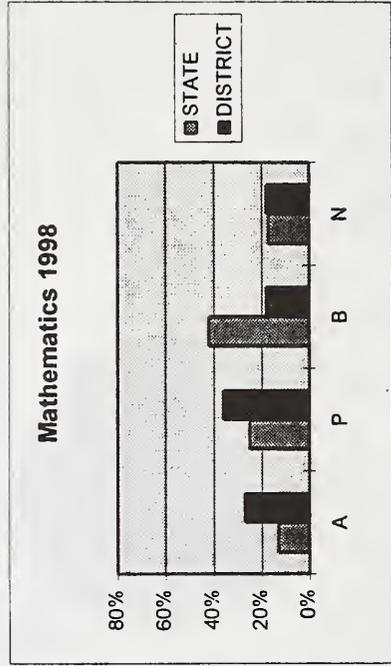
**MONROE SCHOOL DISTRICT
THIRD GRADE STATE ASSESSMENT SCORES**

Language Arts



	1998 STATE	DISTRICT
Advanced	4%	0%
Proficient	20%	9%
Basic	45%	64%
Novice	28%	27%

Mathematics



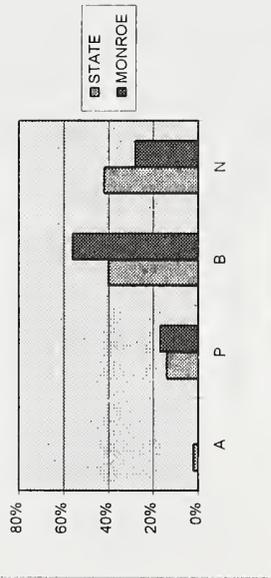
	1998 STATE	DISTRICT
Advanced	13%	27%
Proficient	25%	36%
Basic	42%	18%
Novice	17%	18%

**MONROE SCHOOL DISTRICT
END-OF-GRADE 6 STATE ASSESSMENT SCORES
1998**

LANGUAGE ARTS TEST SCORES

	<u>STATE</u>	<u>MONROE</u>
Advanced	2%	0%
Proficient	14%	17%
Basic	40%	56%
Novice	42%	28%

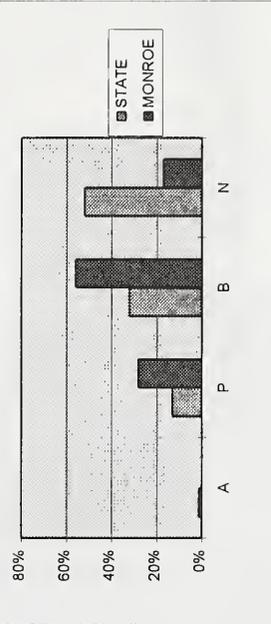
Language Arts Grade 6



MATH TEST SCORES

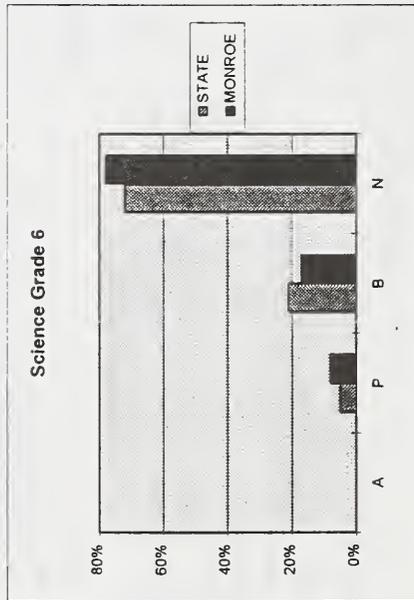
	<u>STATE</u>	<u>MONROE</u>
Advanced	1%	0%
Proficient	13%	28%
Basic	32%	56%
Novice	52%	17%

Mathematics Grade 6

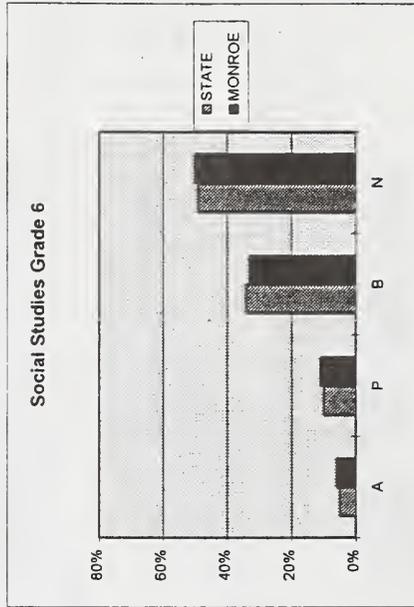


**MONROE SCHOOL DISTRICT
END-OF-GRADE 6 STATE ASSESSMENT SCORES
1998**

<u>SCIENCE TEST SCORES</u>		<u>MONROE</u>	
	<u>STATE</u>		
Advanced	A	0%	0%
Proficient	P	5%	8%
Basic	B	21%	17%
Novice	N	72%	78%



<u>SOCIAL STUDIES TEST SCORES</u>		<u>STATE</u>		<u>MONROE</u>	
	<u>STATE</u>				
Advanced	A	5%	6%		
Proficient	P	10%	11%		
Basic	B	34%	33%		
Novice	N	49%	50%		

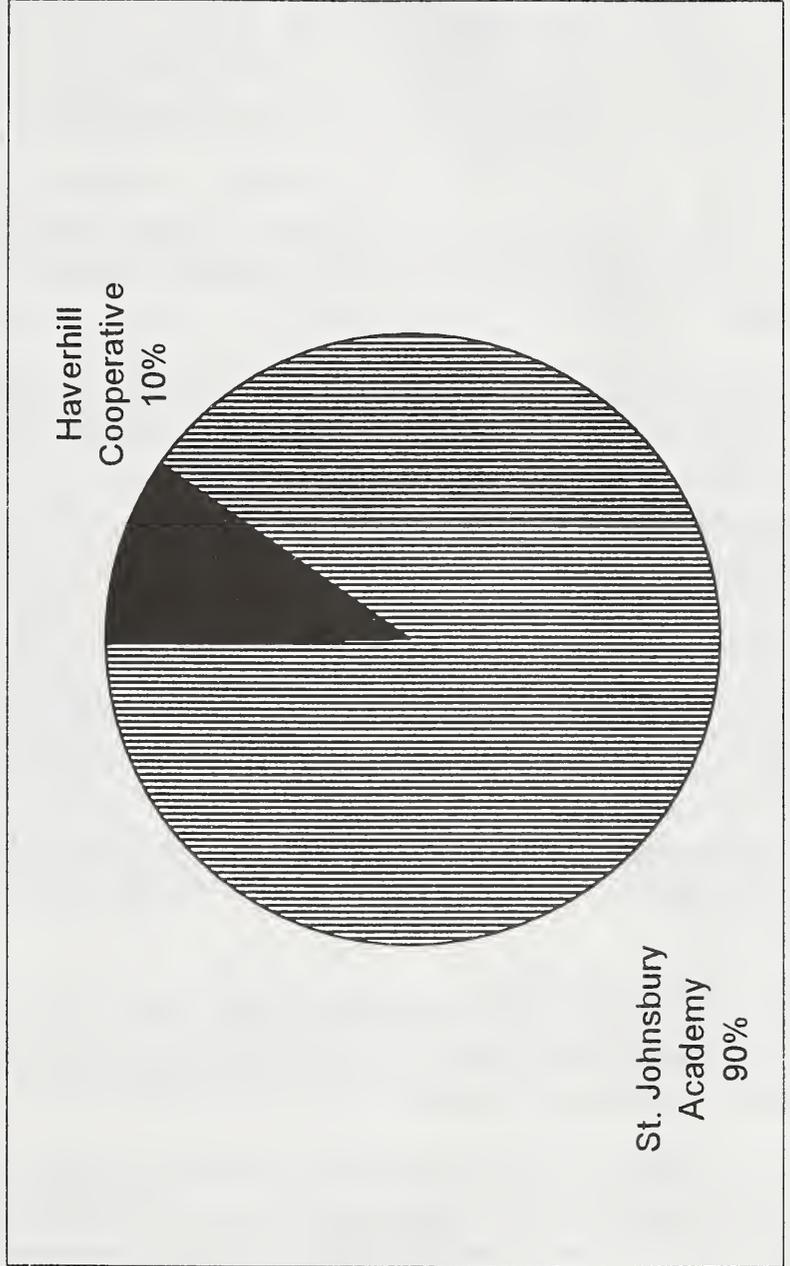


MONROE SCHOOL DISTRICT

STUDENTS TUITIONED TO OTHER DISTRICTS

(as of 1-12-99)

Haverhill Cooperative	5
St. Johnsbury Academy	46
TOTAL TUITION STUDENTS	51



TO THE SCHOOL BOARD AND CITIZENS OF MONROE, I SUBMIT MY FOURTH ANNUAL REPORT

This is my final report as the SAU 23 Superintendent of Monroe Consolidated School District. In March, 1998, District voters approved an Article to withdraw from SAU 23 and to establish Monroe Cooperative School District as a separate SAU. The Monroe Feasibility Study Committee, Melody Morrison, Terry Gorham, Cynthia Stanton, April Brown, Phyllis Knights, Thomas Bedell, Robert Regis and Linda Nelson submitted a plan to the State Board of Education in December, 1997. The Plan was subsequently approved and the new SAU 77 was established, with July 1, 1999 as SAU 77's first formal day of operation. While four of five School Board members did not endorse the withdrawal proposal, the School Board, under the leadership of Laurie Boswell, Chair, has worked diligently to carry out the decision of District voters to establish SAU 77.

The March meeting saw a School Board change of membership. Denis Ward, who ran as a write-in candidate, was not re-elected. Deborah Sanders was elected as a new Board Member. Terry Gorham was re-elected. The entire Board has met frequently throughout the year to plan for the transition to SAU 77. The budget that follows contains their best estimate of the costs of a new SAU. The Feasibility Committee made it clear to the town that the establishment of a new SAU was to restore local control of Monroe education to the town of Monroe. It was not intended as a cost savings. First year start up costs will total approximately \$101,000, with continuing costs estimated at approximately \$84,000. However, because the position of Principal of Monroe may be established as a ½ time Principal and ½ time Superintendent, salary costs for Principal would be reduced by half. This would bring the SAU 77 operating costs close to those which would have been incurred by remaining in SAU 23.

The School Board has successfully negotiated a new three-year teacher contract with the Monroe Consolidated Teacher Association - NEA/NH. An Article supporting the settlement is on the Warrant for voter approval.

The academic program of Monroe School continues to thrive. The addition of a reading specialist, Dr. Jacqueline Verville, allowed the school to assess every student for reading level attainment. Faculty have put this information to good use in planning appropriate programs. Principal David James worked with faculty and staff to earn two important grants for Monroe. A New Hampshire state nutrition grant allows students hands on experience in learning about health issues. A grant through the Silvio O. Conti Wildlife Fund provides substantial support for the outdoor leadership and environmental study program that the faculty and staff have developed on the land donated for

school use by Jeanne and Denis Ward. The Hundred Acre Wood, as the project is aptly titled, will be a model for environmental study in the North County.

Classes that combine grade levels were a source of controversy with parents, although students seemed to thrive in the second-third and third-fourth classrooms. This configuration was changed for the 1999-2000 school year at the recommendation of a parent-school board-faculty committee. The budget that follows establishes a separate kindergarten and separate third and fourth grade classrooms.

With the resignation of David James as Principal, the School Board has advertised for both a Principal and a Principal/Superintendent position. The skills of the most qualified applicant will determine the final administrative configuration of the school and SAU 77. A transition of Monroe's financial software from SAU 23's Compusense to the new NEMRC financial package will begin soon. In short, plans for the new SAU are progressing.

In this final report, I thank the many people in Monroe with whom I have worked over the past seven years. I have enjoyed watching Monroe School faculty and staff work through important changes while maintaining their commitment to excellent education. In particular, I thank Denis Ward for his leadership of the Monroe and SAU 23 School Boards. His vision of education and understanding of the role of a School Board in guiding a school will, I hope, continue to benefit Monroe students and families.

On behalf of the SAU 23 School Board, I wish Monroe Consolidated School and the new SAU 77 every success.

Respectfully submitted,
Linda J. Nelson
Superintendent

MONROE CONSOLIDATED SCHOOL
Report of the Principal
1998-1999 School Year

The 1100 section of the school budget reflects costs related to the instructional program. This budgeted amount is reflective of the following school population and configuration.

Half time Kindergarten - 10 Children

Grade 1 / 2 - 5 / 5

Grade 3 - 8

Grade 4 - 7

Grade 5 - 10

Grade 6 - 11

Grade 7 - 15

Grade 8 - 20

This configuration was influenced by interested parents and community members who participated in two different surveys and a public meeting to state their opinions about what makes an effective school. The results from gathering the information was clear. Those that responded supported small classes either self contained or multi-grade as long as the grades within a multi-grade were not split. The respondents were very careful to praise our professional staff for their work while at the same time clearly communicating their opinions.

The teachers and administration recommended this configuration to the school board after the fact finding activities. The school board supported the recommendation.

The primary teachers continue to fine tune the student reporting system to parents., The portfolio format has been enthusiastically accepted by parents of primary children. There have also been parent/teacher conferences. These two activities give parents a complete picture of the progress of their children in school. The teachers have appreciated the support of parents who not only read with their children at home but are active in home/school activities. Naturally, parents are encouraged to arrange conferences with teachers whenever there are concerns.

The teachers of grades 5, 6, 7, & 8 have also continued their work in refining a new report card and reporting process. Parent comments have been valuable in making adjustments to the report card format. Parents have also been invited to parent/teacher conferences during the school year. This affords parents the opportunity to ask questions about their child's performance and program.

The multi-year technology plan is in need of revitalization. The Technology Committee is recommending the replacement of the Macintosh and Apple IIE computers in the computer lab. The plan is to purchase twenty-six reconditioned IBM computers and six printers. Twenty of these computers will replace the outdated equipment in the present computer lab. The computers will be networked together with three printers in the lab. The remaining computers and printers will be distributed to the Junior High School and library. The replacement computers will allow more students a greater capabilities to create enhanced documents for classroom projects. These computers will also accept more sophisticated software that will challenge students to higher levels of competence in the computer skills continuum. The replacement computers will not be networked with the Internet.

The 100 Acre Project is gaining support within our community and regional area. Information has filtered to many other such projects in New England. Telephone inquiries are being made as to the status of our project. A brief synopsis follows.

The 100 Acres Project is focused on these tenets:

- To provide ecosystem management training for Monroe School staff so they in turn can enrich students perspective on the importance of a stable and healthy environment.
- To provide students with hands on stewardship education projects that connect with all areas of the New Hampshire Educational Frameworks.
- To instill in the Monroe community the importance of protecting our environment by using best practices as established by the U.S. Department of Interior, New Hampshire Department of Natural Resources, Grafton County Extension Service and good common sense.

A 100 Acre Wood Steering Committee comprised of school staff and interested community members will be established to guide the development of the forest program through shared commitment and decision making. The Monroe Garden Club along with other individuals have expressed an interest in helping with this project.

The 100 Acre Wood project is a result of the continued interest of the professional school staff, participation at the Vermont Leadership Center in Island Pond, VT., and the generosity of Denis Ward in allowing the use of seventy-seven acres of land off Smutty Hollow Road.

Monroe Consolidated School has received a grant from The Silvio O. Conti National Fish and Wildlife Refuge Challenge Cost Share Program in the amount of \$9,000.

This funding will be used primarily for the training of school staff and students, acquisition of materials, and the use of consultants for the project.

We will be working very closely with the Vermont Leadership Center in this endeavor. Citizens of Monroe that wish further information may inquire at the school.

Barbara Sanders also received a nutrition grant in the amount of \$3,079 for the school district. The purpose of the grant is to analyze the quality of students choices relative to snack and meal choices. The initial survey will be followed up by instructional lessons and food preparation demonstrations for children in grade 5 through grade 7. The school district extends its appreciation to Barbara for her expertise and caring spirit.

Please feel free to visit your school at any time.

Respectfully submitted,
David James, Principal

This year's graduates were honored on June 12, 1998:

Drew Dana
Susan Jones
Jereme Leafe
Jeffrey Leonard
Earl Morrison

Edwin Nason
Mark Regis
Derrick Strzempko
Emily Ward
Brandon Ward

HONORS AND AWARDS

Pierce Corey Memorial Award

Robert McBey

Merle Powers Memorial Award

Mark Regis

Highest Honors in English

Mark Regis

Jeremy Leafe

Highest Honors in Mathematics

Jereme Leafe

Mark Regis

Highest Honors in Science

Susan Jones

Mark Regis

Highest Honors in History

Susan Jones

Jereme Leafe

Mark Regis

Citizenship Award

Mark Regis

Most Improved Award

Emily Ward

Highest Academic Average

Susan Jones

Jereme Leafe

Mark Regis

"A" Honor Roll for 1997-1998

School Year:

Cara Gorham Grade 6

Jillian Regis Grade 6

Kaitlin Ward Grade 6

Susan Jones Grade 8

“A/B” Honor Roll for 1997-1998

School Year:

Nicholas Blanchard	Grade 5
Kinsley Gibson	Grade 5
Sarah Hunt	Grade 5
Jeramie McBey	Grade 5
Kevin Stanton	Grade 5
Paul Regis	Grade 5
Jackie Ward	Grade 5
Megan Gibson	Grade 6
Tiffany Hartshorn	Grade 6
Jessica Blanchard	Grade 6
Nicholas Stanton	Grade 6
Tod Frazer	Grade 6

“A/B” Honor Roll for 1997-1998

School Year:

Katie Bruno	Grade 7
Randilee Bunnell	Grade 7
Robert McBey	Grade 7
Ashley Ward	Grade 7
Jereme Leafe	Grade 8
Earl Morrison	Grade 8
Mark Regis	Grade 8

1997-1998 School Year ENROLLMENT

Number of pupils registered during the year:	104
Average daily membership	97.8%
Percent of Attendance	97. %
Number of pupils whose tuition was paid by the district	55

Enrollment by grade

Grade:	K	1	2	3	4	5	6	7	8
Number of Pupils:	8	8	7	12	11	15	20	11	8

Total Enrollment -- 104

MONROE CONSOLIDATED SCHOOL
School Nurse Report
School Year of 1997-1998

The screenings were done this school year at the Monroe Clinic by Dr. DeFrahn and her staff. The immunization audit was completed and sent into the State of New Hampshire with 100% update immunizations. Screenings for vision were done and there were five referrals. Hearing screenings were also done with these referrals.

Thank you to all for participating in the health care program.

Respectfully Submitted,

Gayle Wormer, RN
School Nurse

**PAYMENTS TO VENDORS BY MONROE SCHOOL DISTRICT
1997-1998 FISCAL YEAR**

VENDOR -----	CHK DATE -----	AMOUNT -----
ABBOTT OFFICE SYSTEMS	6/30/98	131.42
ADT SECURITY SYSTEMS	11/14/97	105.50
AIMS EDUCATION FOUNDATION	7/11/97	285.00
	10/6/97	30.00
	6/17/98	43.45
ALARMCO INC	7/18/97	231.00
	11/14/97	111.00
	3/13/98	11.00
AMERICAN ACADEMIC SUPPLY	8/18/97	683.26
	9/16/97	117.62
	10/6/97	5.32
AMERICAN LEGION AUXILIARY	12/12/97	53.10
AMERICAN SCHOOL FOR THE DEAF	8/6/97	3624.22
	10/23/97	5974.00
	11/14/97	6299.94
	1/16/98	5149.84
	2/13/98	9699.02
	3/13/98	4274.46
	4/15/98	5974.00
	5/15/98	4548.88
	6/17/98	5750.50
	6/25/98	3699.11
AMES DEPARTMENT STORE	9/5/97	14.99
	9/16/97	31.37
	11/14/97	491.30
	12/12/97	133.80
	1/16/98	99.92
	2/13/98	25.81
	6/17/98	47.13
APPLE COMPUTER INC	8/18/97	3855.00
	4/15/98	69.20
ARGUS COMMUNICATIONS	8/18/97	20.45
ASCP	10/6/97	45.80
AUTHORIZED APPLIANCE	2/13/98	82.53
AUTOMATED WEATHER SOURCE	9/5/97	4174.90

VENDOR	CHK DATE	AMOUNT
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PATRICIA BAILEY	9/5/97	35.60
BAKER & TAYLOR CO	10/6/97	28.59
	12/12/97	32.37
BAT CONSERVATION INTERNATIONAL	9/16/97	51.75
BATH SCHOOL DISTRICT	12/12/97	25.00
	3/13/98	51.98
BBY PUBLICATIONS	8/18/97	14.50
	10/6/97	46.50
	2/13/98	52.50
BELL ATLANTIC	10/6/97	213.46
	11/14/97	447.29
	12/12/97	308.51
	1/16/98	251.69
	2/13/98	242.29
	3/13/98	260.16
	4/15/98	246.48
	5/15/98	267.23
	6/17/98	303.15
BELYEA TRANSPORTATION	7/11/97	172.50
	9/5/97	6900.00
	10/6/97	6900.00
	11/14/97	6900.00
	12/12/97	8464.25
	1/16/98	6900.00
	2/13/98	6900.00
	3/13/98	6900.00
	4/15/98	6900.00
	5/15/98	7851.50
	6/17/98	6900.00
	6/25/98	773.00
PETER BELYEA	6/25/98	425.00
BEST FOUNDATION/PROJECT ALERT	6/17/98	185.00
DAVID E BISHOP MD	2/13/98	75.00
KATHERINE BLAISDELL	2/13/98	50.00
MARIA BLANCHARD	1/16/98	197.88
REBECCA BLITCH	3/13/98	151.82
BLUE MOUNTAIN UNION SCHOOL	7/11/97	400.00
BMI EDUCATIONAL SERVICE	8/18/97	118.01

VENDOR	CHK DATE	AMOUNT
-----	-----	-----
	9/5/97	148.78
BOOTH BROTHERS DAIRY INC	10/6/97	510.57
	10/23/97	240.84
	12/12/97	481.38
	1/16/98	45.22
	2/13/98	411.79
	3/13/98	408.54
	4/15/98	398.86
	5/15/98	235.99
	6/17/98	586.83
	6/25/98	16.80
BOSTON GLOBE	6/17/98	267.00
BRADFORD-PRATTS CO	10/6/97	92.35
	11/14/97	165.05
	1/16/98	123.07
	2/13/98	71.62
	3/13/98	69.76
	5/15/98	73.90
	6/17/98	73.21
	6/25/98	72.04
MARK BREZINA	10/23/97	105.00
	1/16/98	115.00
BUREAU OF EDUCATION	11/14/97	155.00
	12/12/97	310.00
BURLINGTON FOOD SERVICE	7/11/97	977.40
	9/5/97	1738.65
	10/23/97	1024.69
	11/14/97	838.06
	12/12/97	942.17
	1/16/98	841.64
	2/13/98	590.40
	3/13/98	1198.94
	4/15/98	818.75
	5/15/98	513.63
	6/17/98	929.67
	6/25/98	1963.86
	6/30/98	312.60

VENDOR	CHK DATE	AMOUNT
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BUTSON'S SUPERMARKET	7/11/97	51.65
	9/5/97	65.12
	9/5/97	142.41
	10/23/97	80.62
	11/14/97	38.91
	12/12/97	89.93
	1/16/98	86.30
	2/13/98	181.60
	3/13/98	84.98
	4/15/98	105.24
	5/15/98	333.67
	6/17/98	172.39
	6/25/98	84.44
THE CALEDONIAN-RECORD	10/6/97	114.40
	12/12/97	23.60
	1/16/98	70.40
	3/13/98	318.60
	4/15/98	26.50
	6/17/98	102.55
	6/30/98	96.95
CARSON DELLOSA PUBLISH	11/14/97	16.90
CASELLA WASTE MANAGEMENT	11/14/97	196.38
	12/12/97	43.64
	1/16/98	43.64
	2/13/98	55.95
	4/15/98	44.76
	5/15/98	100.71
	6/17/98	44.76
CAVENDISH CHILDREN'S BOOK	10/23/97	48.60
CENTER FOR APPLIED PSYCHOLOGY	9/16/97	28.65
CENTER FOR APPLIED RESEARCH	10/6/97	55.88
	6/25/98	35.54
CENTRAL SUPPLY INC	10/23/97	5.18
	2/13/98	536.60
	6/25/98	45.16
CHILDREN'S MAGAZINE GUIDE	1/16/98	59.95
CLAY POINT ASSOCIATES	6/17/98	275.00

VENDOR	CHK DATE	AMOUNT
-----	-----	-----
CLOUGH TRANSPORTATION	3/13/98	98.18
	4/15/98	47.38
	5/15/98	185.30
	6/17/98	55.88
	6/25/98	30.57
COAST MANUFACTURING CO	12/12/97	7.00
AMANDA COBB	6/25/98	50.00
GEORGE COBB	9/5/97	83.33
	11/14/97	250.00
	6/25/98	19.99
STEPHANIE COHEN	4/15/98	40.00
COMPENSATION FUNDS OF	1/16/98	106.43
COMPUTER CURRICULUM CO	2/13/98	47.11
CONNECTICUT RIVER NETWORK	11/14/97	294.50
	12/12/97	200.00
	3/13/98	15.95
	4/15/98	131.70
	5/15/98	71.85
	6/17/98	43.90
CONNECTICUT VALLEY LEAGUE	12/12/97	200.00
COTTAGE HOSPITAL	7/11/97	135.00
	8/18/97	90.00
	9/16/97	45.00
	10/23/97	225.00
	11/14/97	125.00
	12/12/97	90.00
	1/16/98	150.00
	2/13/98	160.00
	3/13/98	90.00
	5/15/98	115.00
	6/17/98	70.00
	6/30/98	45.00
COUNTRY GAS SERVICE	7/18/97	56.41
CREATIVE PUBLICATIONS	8/18/97	551.38
CURRICULUM ASSOCIATES	8/18/97	17.36
	9/5/97	37.34
CURTIS 1000 INC	11/14/97	368.09

VENDOR	CHK DATE	AMOUNT
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DALE SEYMOUR PUBLICATION	8/18/97	133.59
	9/5/97	66.38
	10/23/97	22.00
	12/12/97	39.43
	2/13/98	16.44
	3/13/98	32.94
DANVILLE SCHOOL DISTRICT	1/16/98	3250.00
	4/15/98	3250.00
DARTMOUTH BOOKSTORE	7/11/97	127.78
	8/18/97	239.49
DELTA EDUCATION INC	8/18/97	270.86
	10/23/97	109.68
	5/15/98	417.98
DEMCO INC	12/12/97	133.23
DOMINIE PRESS INC	8/18/97	38.20
DRUG STRATEGIES	5/15/98	12.95
ELIZABETH DUGGER	2/13/98	50.00
DUNCRAFT	10/6/97	45.70
EBSCO SUBSCRIPTION SERVICE	10/6/97	630.91
	12/12/97	377.69
	6/17/98	31.81
EDITS	8/18/97	18.75
EDUCATION DEVELOPMENT	3/13/98	500.00
EDUCATIONAL RESOURCES	8/18/97	86.85
	10/23/97	68.90
	11/14/97	55.95
	6/17/98	37.95
EDUCATORS PUBLISHING	4/15/98	42.85
EDUSTAR	9/5/97	138.00
	12/12/97	59.00
ELLIS MUSIC CO INC	1/16/98	84.30
EMPIRE JANITORIAL SUPPLY	8/18/97	1399.05
SUSAN ESPOSITO	2/13/98	62.00
EVERYDAY LEARNING CORP	8/18/97	437.55
	1/16/98	181.65
	4/15/98	154.08
DAVID FAGAN MD	10/6/97	165.00
FAIRBANKS MUSEUM & PLANATARIUM	12/12/97	825.00

VENDOR	CHK DATE	AMOUNT
-----	-----	-----
MAYNARD FARR	1/16/98	25.00
FLANDERS TELEPHONE SERVICE	10/23/97	68.95
	12/12/97	192.95
	4/15/98	64.00
FLEET BANK	7/3/97	712.82
	7/18/97	279.14
	8/1/97	1022.52
	8/15/97	1021.11
	8/29/97	3518.62
	9/12/97	4294.29
	9/26/97	4803.51
	10/9/97	4738.91
	10/24/97	4656.72
	11/7/97	4631.86
	11/21/97	4480.18
	12/5/97	4390.44
	12/19/97	4688.35
	1/2/98	4108.71
	1/16/98	3974.59
	1/30/98	4685.79
	2/13/98	4712.38
	2/27/98	4734.07
	3/13/98	4047.92
	3/27/98	5149.58
	4/10/98	4712.74
	4/24/98	4644.58
	5/8/98	3969.85
	5/22/98	4711.85
	6/5/98	4575.87
	6/15/98	13668.57
	6/19/98	4925.59
FOGGS HARDWARE & BLDG	8/18/97	35.41
	12/12/97	94.10
	1/16/98	15.06
	2/13/98	23.45
	3/13/98	23.14
	6/17/98	106.15
	6/25/98	23.96

VENDOR -----	CHK DATE -----	AMOUNT -----
THE FOOD ALLERGY NETWORK	10/6/97	24.00
FOOD WORKS	4/15/98	17.95
FORTIS BENEFITS INSURANCE	7/18/97	18.20
	8/6/97	18.20
	9/5/97	18.20
	10/6/97	18.20
	11/21/97	18.20
	12/19/97	18.20
	1/30/98	18.20
	2/27/98	18.20
	3/27/98	18.20
	4/24/98	18.20
	5/22/98	18.20
	6/19/98	18.20
FRANKLIN PIERCE LAW CENTER	8/18/97	750.00
FREE SPIRIT PUBLISHING	8/18/97	34.85
FREY SCIENTIFIC CO	9/5/97	118.36
	1/16/98	47.16
GARETH STEVENS PUBLISHING	3/13/98	29.96
GE CAPITAL	12/12/97	322.56
	1/16/98	279.31
	2/13/98	279.31
	3/13/98	279.31
	4/15/98	279.31
	5/15/98	279.31
	6/17/98	279.31
	6/30/98	279.31
LAURIE GIBSON	8/6/97	2.54
	10/23/97	3.49
	2/13/98	7.80
	3/13/98	250.00
SUSIE GIRARDIN	2/13/98	51.00
GLOBAL COMPUTER SUPPLIES	7/18/97	63.52
GORDON'S WINDOW DECOR	9/5/97	809.40
GRANITE STATE ELECTRIC	7/18/97	879.67
	9/5/97	739.27
	9/16/97	583.15
	10/6/97	840.10

VENDOR -----	CHK DATE -----	AMOUNT -----
	11/14/97	1023.97
	12/12/97	1058.24
	1/16/98	1083.87
	2/13/98	1073.09
	3/13/98	1087.67
	4/15/98	1027.41
	5/15/98	929.77
	6/17/98	919.45
	6/30/98	805.57
GREAT SOURCE EDUCATION	8/18/97	109.64
GREAT SOURCE EDUCATION	10/6/97	114.30
GREEN MT MONOGRAM	1/16/98	55.00
GRINNELL FIRE PROTECTION	8/18/97	989.74
CINDY GUIBORD	5/15/98	70.00
H P HOOD & SON INC	7/11/97	77.45
	7/18/97	152.58
	10/6/97	312.05
H R DIRECT	7/24/98	78.85
MARGARET HABERMAN	5/15/98	130.10
JULIE HATLEY	1/16/98	100.00
	2/13/98	50.00
	3/13/98	50.00
	5/15/98	50.00
	6/17/98	100.00
HAVERHILL COOP MIDDLE	10/6/97	40.00
HAVERHILL COOP SCHOOL	7/11/97	717.10
	7/16/97	166.29
	10/6/97	8157.15
	11/14/97	10092.59
	12/12/97	9832.00
	2/13/98	8157.15
	6/17/98	11508.35
HERITAGE NEW HAMPSHIRE	4/15/98	60.00
	6/17/98	90.00
HIGHSMITH INC	9/5/97	17.09
	10/6/97	54.43
HORACE MANN LIFE INS CO	9/16/97	100.00
	10/6/97	100.00

VENDOR	CHK DATE	AMOUNT
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	11/14/97	100.00
	12/12/97	100.00
	1/16/98	100.00
	2/13/98	100.00
	3/13/98	100.00
	4/15/98	100.00
	5/15/98	100.00
	6/17/98	100.00
COLLEEN HYLAND	9/5/97	154.49
	11/14/97	20.99
	1/16/98	105.54
	2/13/98	59.29
	5/15/98	1000.00
INSTITUTE ON DISABILITY	1/16/98	30.00
INSTRUCTIONAL FAIR	8/18/97	14.20
INTERACTION PUBLISHERS	8/18/97	48.40
INTERNATIONAL READING	10/6/97	38.00
J L HAMMETT COMPANY	9/5/97	639.42
	9/16/97	65.68
	10/6/97	34.29
	10/23/97	12.52
DAVID E JAMES	7/1/97	2000.00
JAN'S BLOOM ROOM	6/25/98	46.52
	7/11/97	103.00
JOHN'S MUSIC CENTER	1/16/98	60.61
JONES SCHOOL SUPPLY CO	1/16/98	96.75
	6/17/98	35.55
JOURNAL OPINION	9/5/97	56.25
	10/6/97	29.25
	12/12/97	24.75
	3/13/98	33.75
	6/30/98	29.40
KAPLAN'S SCHOOL SUPPLY	8/18/97	125.93
KEITH'S II SPORTS LTD	10/6/97	289.50
	1/16/98	217.05
	2/13/98	600.00
	3/13/98	36.94
KELLEY'S FOOD TOWN	10/6/97	69.00

VENDOR	CHK DATE	AMOUNT
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KENCO INC	8/18/97	1296.25
	9/5/97	198.90
	4/15/98	42.20
KIDS DISCOVER	8/18/97	59.95
GREGORY R KIRSCHER	5/15/98	40.00
KNIGHTS TAX SERVICE	9/5/97	285.46
	4/15/98	200.00
KNOWBUDDY RESOURCES	4/15/98	138.77
LANDIS MEAT CO	10/6/97	27.60
	12/12/97	69.60
	4/15/98	34.80
SANDRA A LANG	7/11/97	13.95
	6/25/98	27.00
FRANK LEAFE	2/13/98	500.00
	5/15/98	64.40
THE LEARNING COMPANY	9/5/97	37.90
LEARNING LINKS	9/16/97	368.61
LEARNING ZONE	8/18/97	510.90
DELIA LEFEBVRE	9/5/97	83.33
	10/6/97	1050.00
	11/14/97	18.00
	1/16/98	89.90
F R LEPAGE BAKERY INC	9/5/97	50.96
	10/6/97	67.97
	10/23/97	55.24
	11/14/97	36.26
	12/12/97	81.80
	1/16/98	13.76
	2/13/98	62.51
	3/13/98	84.87
	4/15/98	81.87
	5/15/98	52.46
	6/17/98	94.51
LITTLETON DRIVING SCHOOL	1/16/98	400.00
LITTLETON ENTERPRISES	5/15/98	185.00
LMI	4/15/98	95.50
PRISCILLA LOCKE	4/15/98	40.00
LOST RIVER	6/17/98	120.00

VENDOR	CHK DATE	AMOUNT
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LOVE A TEACHER	11/14/97	79.65
LYBEN COMPUTER SYSTEMS	9/5/97	146.70
LYNDONVILLE OFFICE EQUIPMENT	7/18/97	32.50
	9/5/97	840.22
	9/16/97	220.00
	10/6/97	558.62
	10/23/97	196.40
	11/14/97	512.96
	12/12/97	634.46
	1/16/98	206.00
	2/13/98	1471.88
	3/13/98	158.00
	4/15/98	574.74
	5/15/98	1165.47
	6/17/98	595.76
MAC USER	10/23/97	19.97
MAC WAREHOUSE	1/16/98	133.25
	6/17/98	118.20
THE MAC ZONE	8/18/97	47.16
	9/16/97	141.18
MAJESTIC TROPHY CO	6/25/98	62.55
CLARISSA MALCOLM	8/6/97	194.44
	10/6/97	350.20
	10/23/97	507.79
	1/16/98	610.00
MAP OF THE MONTH	8/18/97	26.00
THE MATH LEARNING CENT	8/18/97	56.00
	4/15/98	140.00
MERLYN'S PEN	12/12/97	31.90
MLC	9/5/97	78.75
MODERN LEARNING PRESS	8/18/97	21.00
THE MONROE CLINIC	12/12/97	370.00
MONROE CONSOLIDATED SCHOOL	9/5/97	66.88
	10/6/97	66.88
	10/23/97	561.88
	11/14/97	66.88
	12/12/97	187.45
	2/13/98	133.66

VENDOR	CHK DATE	AMOUNT
-----	-----	-----
	3/13/98	66.88
	5/15/98	66.88
	6/17/98	160.77
MONROE FRIENDSHIP CIRCLE	2/13/98	200.00
MONROE PETTY CASH	7/11/97	41.95
	8/18/97	200.54
	12/12/97	142.30
	2/13/98	133.76
	4/15/98	66.88
TOWN OF MONROE	10/6/97	68.63
MONROE WATER DEPARTMENT	7/11/97	51.13
	1/16/98	27.38
	4/15/98	44.45
	6/17/98	57.50
GAIL MONTANY	2/13/98	50.00
KATHLEEN MOORE	6/25/98	364.27
LESLIE MORRISON	4/15/98	30.00
NASCO	10/23/97	494.95
NATIONAL COUNCIL OF TEACHERS	9/5/97	57.00
NATIONAL GEOGRAPHIC SOCIETY	12/12/97	18.00
	6/25/98	41.20
NATIONAL SCHOOL PRODUCT	6/17/98	18.70
NATIONWIDE INSURANCE CO	8/29/97	25.00
	9/12/97	25.00
	9/16/97	100.00
	9/26/97	25.00
	10/6/97	100.00
	10/9/97	25.00
	10/24/97	25.00
	11/7/97	25.00
	11/14/97	100.00
	11/21/97	25.00
	12/5/97	25.00
	12/12/97	100.00
	12/19/97	25.00
	1/2/98	25.00
	1/16/98	125.00
	1/30/98	25.00

VENDOR	CHK DATE	AMOUNT
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	2/13/98	25.00
	2/27/98	25.00
	3/13/98	225.00
	3/27/98	25.00
	4/10/98	25.00
	4/15/98	100.00
	4/24/98	25.00
	5/8/98	25.00
	5/15/98	100.00
	5/22/98	25.00
	6/5/98	25.00
	6/15/98	125.00
	6/17/98	100.00
NORTH COUNTRY ED FOUNDATION	7/18/97	694.30
	9/5/97	90.00
	12/12/97	446.40
	4/15/98	110.65
NATIONAL COUNCIL OF TEACHERS	10/6/97	56.00
NEA/NEW HAMPSHIRE PROF DUES	11/21/97	242.10
	12/19/97	242.10
	1/30/98	363.15
	2/27/98	242.10
	3/27/98	121.05
NELMS	9/5/97	25.75
NEUTRON INDUSTRIES INC	9/5/97	199.73
NEWSWEEK	9/5/97	21.20
WILLARD E NEWTON SR	9/5/97	586.58
NH ASSOC FOR SUPERVISION	3/13/98	90.00
TREASURER STATE OF NH	1/16/98	50.00
TREASURER, STATE OF NH	3/13/98	2.00
NH MUSIC EDUCATORS ASSOCIATION	9/5/97	25.00
NH RETIREMENT SYSTEM	5/22/98	515.17
	6/19/98	722.15
NH RETIREMENT SYSTEM	7/21/97	297.31
	8/29/97	1260.37
	9/26/97	1926.11
	10/24/97	1926.11
	11/21/97	1926.11

VENDOR	CHK DATE	AMOUNT
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	12/19/97	1926.11
	1/30/98	2889.17
	2/27/98	1926.11
	3/27/98	2441.47
	4/24/98	2584.24
	5/22/98	1926.11
	6/19/98	5183.62
NEW HAMPSHIRE SFSA	5/15/98	28.00
NH SURPLUS DISTRIBUTING	7/11/97	16.50
	10/6/97	24.75
	11/14/97	38.50
	12/12/97	96.25
	2/13/98	49.50
	3/13/98	55.00
	4/15/98	41.25
	5/15/98	24.75
	6/17/98	60.50
NHAMLE-KINGSWOOD REGIONAL SCH	11/14/97	15.00
NHASP	9/5/97	295.00
	6/25/98	100.00
	6/30/98	40.00
NHMA INSURANCE TRUST	7/21/97	5294.06
	8/7/97	5114.60
	9/4/97	5114.60
	10/24/97	5114.60
	11/21/97	5114.60
	12/19/97	4630.06
	1/30/98	4630.06
	2/27/98	4630.06
	3/27/98	4630.06
	4/24/98	4630.06
	5/22/98	4630.06
	6/19/98	4450.60
NH SCHOOL BOARDS ASSOCIATION	7/11/97	1970.67
NH SCHOOL BOARDS INS TRUST	6/17/98	10.00
NHSBIT - P/C GROUP	7/11/97	3081.00
	10/6/97	402.00
NHSBIT - ERRORS & OMMISION	7/11/97	1720.00

VENDOR	CHK DATE	AMOUNT
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NHSBIT - UC	7/11/97	532.00
	7/16/97	482.00
	10/6/97	463.00
	1/16/98	168.00
	4/15/98	72.00
	6/17/98	1744.00
THE NIXON COMPANY INC	1/16/98	146.75
NOBLE'S PLUMBING & HEATING	4/15/98	1001.67
	6/17/98	637.46
	6/25/98	103.96
NORCROSS OFFICE EQUIPMENT	7/11/97	35.10
	8/18/97	66.08
	9/5/97	19.89
	10/6/97	140.54
	10/23/97	78.59
	2/13/98	286.40
	4/15/98	84.77
	5/15/98	10.55
	6/17/98	12.31
	6/25/98	15.85
NORTH COUNTRY ALTERNATIVE	9/16/97	4000.00
	10/6/97	4000.00
	11/14/97	4000.00
NORTHEAST FOUNDATION FUND	2/13/98	161.73
NORTHEAST GLASS & ALUMINUM	9/5/97	277.50
NORTHERN LIGHTS BOOKSTORE	12/12/97	34.50
NORTHWEST TEXTBOOK	1/16/98	169.02
NYNEX	7/18/97	191.37
	9/5/97	363.70
OAK VALLEY FARMS INC	3/13/98	79.20
OM ASSOCIATION INC	9/5/97	155.00
OMNIGRAPHICS INC	9/5/97	112.00
	12/12/97	38.00
	3/13/98	38.00
PAPERBACKS FOR EDUCATORS	8/18/97	68.09
PELLETS INC	8/18/97	114.00
J W PEPPER & SON INC	11/14/97	39.47
	12/12/97	36.38

VENDOR	CHK DATE	AMOUNT
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PEREZ LITHO	9/5/97	34.00
	10/23/97	197.00
	5/15/98	54.00
PERFECTION LEARNING CO	3/13/98	60.51
SUSAN PERSSON	5/15/98	274.00
	6/25/98	27.31
PHILATELIC FULFILLMENT	11/14/97	181.60
	6/25/98	352.80
PIERRE FOODS	5/15/98	42.99
PITSCO INC	2/13/98	26.65
LORNA PLANZ	7/18/97	89.28
	8/6/97	47.43
	8/18/97	44.64
	9/5/97	44.64
	6/30/98	32.24
PLODZIK AND SANDERSON	3/13/98	2100.00
POSTMASTER - MONROE	7/11/97	85.00
	8/18/97	36.00
	9/5/97	64.00
	10/23/97	64.00
	2/13/98	64.00
	5/15/98	64.00
POULSEN LUMBER CO INC	7/11/97	227.06
	6/17/98	228.57
PREOWNED ELECTRONICS INC	9/5/97	38.24
PRESIDENTS CHALLENGE	7/11/97	37.00
CAMERON PREST	1/16/98	30.00
	2/13/98	500.00
PRO-CAM LTD	12/12/97	750.00
QUILL CORPORATION	8/18/97	280.03
JENNIFER RANEY	4/15/98	59.92
	5/15/98	50.00
RELIABLE CORP	12/12/97	75.49
	2/13/98	27.98
RELIABLE CORP	4/15/98	187.78
RE-PRINT CORP LLC	2/13/98	40.19
	3/13/98	10.74
	5/15/98	116.93

VENDOR	CHK DATE	AMOUNT
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RESOURCE FOR EDUCATORS	1/16/98	195.00
RIVERSIDE SCORING SERVICE	1/16/98	62.18
	6/30/98	325.70
ROURKE PUBLISHING COMP	10/6/97	431.15
ROYAL ELECTRIC CO INC	4/15/98	1342.24
THE RUTLAND HERALD ASSOC INC	5/15/98	100.24
RYKOFF-SEXTON NEW ENGLAND	5/15/98	7.08
S HOLLINS ASSOCIATES INC	12/31/97	2000.00
RICHARD M SANDERS PH D	8/6/97	90.00
SAU #23	7/11/97	1296.92
	7/18/97	25.00
	8/6/97	330.07
	8/18/97	24.90
	9/5/97	20006.94
	9/16/97	380.63
	10/6/97	17740.69
	11/14/97	351.58
	1/16/98	44669.64
	2/13/98	211.82
	3/13/98	603.19
	4/15/98	39989.87
	5/15/98	388.67
	6/17/98	1636.28
	6/30/98	779.26
SAU #35	6/30/98	234.25
SAU #7	11/14/97	100.00
SAXON PUBLISHERS INC	10/6/97	26.05
SCHOFIELD'S SEPTIC TAN	8/18/97	1040.00
SCHOLASTIC INC	7/11/97	132.37
	8/18/97	122.16
	9/5/97	119.34
	9/16/97	27.20
	3/13/98	121.30
SCHOLASTIC MAGAZINES & NEWS	9/16/97	86.63
SCHOOL HEALTH CORP	4/15/98	246.06
SCHOOL SPECIALTY INC	8/18/97	447.93
	9/5/97	522.07
	9/16/97	588.21

VENDOR	CHK DATE	AMOUNT
-----	-----	-----
	10/6/97	523.08
	10/23/97	1243.74
	11/14/97	84.30
	1/16/98	210.22
	2/13/98	27.93
HEIDI SCOTT	9/5/97	83.33
	6/25/98	68.06
SEAMS SEW EASY	11/14/97	172.97
	2/13/98	134.45
	3/13/98	45.29
SEANCHAI EDUCATIONAL SERVICES	5/15/98	66.00
SERESC	9/5/97	900.00
SEWIN' IN VERMONT	10/23/97	799.00
SHADOW TECHNOLOGIES	9/5/97	222.00
	10/6/97	226.00
SHERWIN DODGE PRINTERS	4/15/98	691.56
THE SING OUT!	11/14/97	180.00
RICHARD A SMITH	7/11/97	156.86
	9/5/97	100.98
	11/14/97	89.90
	12/12/97	17.98
	1/16/98	1599.93
	3/13/98	64.79
	4/15/98	1684.00
	6/17/98	1161.82
	6/25/98	17.00
SOCIAL STUDIES SCHOOL	8/18/97	27.95
	9/5/97	27.95
SOCIETY FOR DEVELOPMENT	6/17/98	155.00
SOULE, LESLIE, KIDDER	7/11/97	27.00
	7/18/97	29.00
	2/13/98	189.00
	4/15/98	81.00
	6/17/98	111.00
SOUND IDEAS	12/12/97	21.00
SPELLING ETC	8/18/97	207.90
SPORTIME	10/23/97	339.23
	5/15/98	205.89

VENDOR	CHK DATE	AMOUNT
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SRA/MCGRAW-HILL	8/18/97	156.36
	1/16/98	396.48
ST JOHNSBURY ACADEMY	7/18/97	2561.50
	10/6/97	133851.50
	1/16/98	2561.50
	2/13/98	127835.00
	4/15/98	2561.50
STAPLES CREDIT PLAN	8/18/97	223.35
	10/5/97	25.66
	10/23/97	50.57
	2/13/98	152.71
WENDY STAVSETH	9/5/97	83.33
	10/6/97	1050.00
PENELOPE M STEVENSON	8/6/97	74.70
	8/18/97	23.98
SUBURBAN STATIONERS INC	8/18/97	56.92
	9/5/97	75.90
	10/6/97	39.60
SUNDANCE PUBLISHING	8/18/97	265.39
SUPER 8 MOTEL	11/14/97	41.35
SUZUKI CORP	7/11/97	499.00
TABLETALK	9/16/97	8.95
TEACHING CHILDREN MATH	8/18/97	57.00
KERRY L TIBBETTS	2/13/98	400.00
	3/13/98	400.00
TRIARCO ARTS & CRAFTS	5/15/98	126.39
TRILIGHT FOUNDATION	8/18/97	600.00
	9/16/97	750.00
	10/23/97	400.00
	11/14/97	525.00
	12/12/97	587.50
	1/16/98	600.00
	6/17/98	587.50
REEVE TRIPP	2/13/98	50.00
TROLL ASSOCIATES	12/12/97	61.10
	2/13/98	37.95
TUCK PRESS	10/6/97	86.00
	11/14/97	86.00

VENDOR	CHK DATE	AMOUNT
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	2/13/98	225.00
	3/13/98	43.00
	6/17/98	184.90
UNICOM	9/5/97	1521.96
UNION LEADER CORP	4/15/98	71.04
	6/17/98	459.80
	6/25/98	363.60
UNIVERSITY OF CALIFORNIA	2/13/98	79.50
UNIVERSITY OF VERMONT	9/5/97	315.00
US DEPARTMENT OF EDUCATION	10/6/97	24.00
UVM	10/6/97	315.00
VALLEY FLOORS INTERIOR	9/5/97	1058.16
VERMONT EXTERIOR PAINT	8/6/97	1870.00
VERMONT DEPARTMENT OF TAXES	9/26/97	836.89
	12/19/97	1320.11
	3/27/98	1506.47
	6/19/98	2024.55
VERMONT INTERPRETER REFERRAL	1/16/98	25.00
	2/13/98	25.00
	4/15/98	50.00
	5/15/98	55.00
VERMONT LEADERSHIP CENTER	4/15/98	1675.00
VT MUSICAL INSTRUMENT	10/6/97	680.70
VERMONT TENNIS COURT	9/5/97	4296.25
VILLAGE BOOK STORE	12/12/97	85.83
	3/13/98	32.37
VTAWL	1/16/98	50.00
BARB WALKER	7/13/98	60.00
WALTER E J OCK OIL CO INC	10/23/97	1423.80
	6/17/98	4028.00
DEBORAH WARD	7/11/97	330.24
	10/6/97	312.96
	11/14/97	312.96
	12/12/97	334.80
	1/16/98	391.84
	2/13/98	369.52
	3/13/98	300.08
	4/15/98	404.24

VENDOR	CHK DATE	AMOUNT
-----	-----	-----
	5/15/98	300.08
	6/17/98	496.00
	6/25/98	230.64
ELIZABETH WARD	5/15/98	250.00
	6/17/98	40.00
JEANNE WARD	12/12/97	110.88
	4/15/98	48.36
DAVID C WARREN	7/11/97	24.50
	10/23/97	175.00
JENNIFER WEBER	9/5/97	105.00
WEEKLY READER CORP	9/5/97	129.75
	6/25/98	123.75
LINNAE WHEELER	9/5/97	88.05
	4/15/98	70.45
WHITE MOUNTAIN PUBLISHER	10/23/97	53.55
	4/15/98	37.20
WILL'S ROOFING	7/11/97	1000.00
	6/25/98	1700.00
WJM PLASTICS INC	8/18/97	246.83
WOODSVILLE BOOKSTORE	6/17/98	48.00
WOODSVILLE TRUE VALUE	9/5/97	102.95
	10/23/97	18.36
	11/14/97	24.99
	1/16/98	76.62
	6/17/98	15.76
WOODWORKER'S SUPPLY INC	8/18/97	196.60
WORLD ALMANAC EDUCATION	2/13/98	511.44
THE WRIGHT GROUP	10/6/97	43.95
	12/12/97	371.31
LUCY YARIAN	2/13/98	50.00
KERRY YOUNG	1/16/98	500.00
NANCY ZICKLER	2/13/98	194.60

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The Library
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