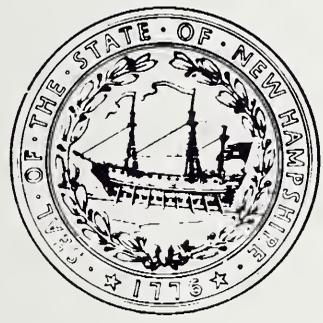


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MONROE

New Hampshire



Annual Report OF THE TOWN OFFICERS

For the Year Ending
December 31

1999

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ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF MONROE
FOR THE YEAR ENDING
DECEMBER 31, 1999

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MONROE TOWN OFFICERS
1999

POSITION	TERM EXPIRES
MODERATOR	
Merle Jones, Jr.	2001
TOWN CLERK	
Marilyn S. Bedell	2000
TOWN TREASURER	
Monica N. Jaynes	2000
TAX COLLECTOR	
Keith E. Merchand	2000
SELECT PERSONS	
Robert M. Wormer	2000
Donna Mitton	2001
Gerard LaFlamme	2002
ROAD AGENT	
Paul Gibson	Appointed
Supervisors Of Checklist	
Todd Chace	2000
Joyce E. Cate	2002
Elizabeth "Lee" D'elia	2004
TRUSTEE OF TRUST FUNDS	
Bruce L. Craig	2000
George R. Cobb	2001
William C. Gilson	2002
LIBRARY TRUSTEE	
Linda Hall	2000
Cathy Thomas	2001

MONROE TOWN OFFICERS

1999

(Continued)

Carol West	2002
PLANNING BOARD	
Bruce L. Craig	2000
Stanley Mathews	2001
Merle Jones, Jr.	2002
Charles Hammer	2002
Donna Mitton	Selectperson's Representative
POLICE CHIEF	
Maynard Farr	Appointed
SEXTON	
MONROE VILLAGE: Louis Thomas, Jr.	2000
NORTH MONROE: Larry Thomas	2000
SCHOOL BOARD	
Robert Regis	2000
Terry Gorham	2001
Deborah Sanders	2002
David Cowens	2003
Terry Hartshorn	2003
BOARD OF ADJUSTMENT	
Wendell Winchester: Appointed to fill remainder of Gerry LaFlamme's position.	2000
Donald Hall	2001
Philip Basch, Jr.	2002
Peter Stanton	2003
Thomas E. Bedell	2004
BUDGET COMMITTEE	
Charles J. Hammer	2000
Merle Jones, Jr.	2000

(continued)

Lothar Riba	2000
Harold Whipple	2000
Russell T. Brown	2001
Gerard LaFlamme	2001
Keith Merchand	2001
Denis P. Ward	2001
Thomas E. Bedell	2002
Rocky Bunnell	2002
Philip J. Blanchard	2002
Elizabeth J. Ward	2002

CLINIC COMMITTEE

Marilyn S. Bedell	2000
Elizabeth J. Ward	2001
Peter Frazer	2002
Keith Merchand	2003
Suzanne S. Bedell	2004

MINUTES OF TOWN MEETING MARCH 9, 1999

Meeting called to order by Moderator Merle Jones, Jr. at 8:48 P.M. Moderator introduced Head Table and thanked Supervisors of the Checklist and the Ballot Clerks for their hard work during voting.

ARTICLE 1: To choose all necessary officers for the year ensuing.

<u>OFFICE</u>	<u>VOTES</u>	<u>WRITE-INS</u>	<u>VOTES</u>
TOWN MODERATOR	One Year Term		
Merle Jones, Jr.	153		
Denis Ward	99		
TOWN CLERK	One Year Term		
Marilyn S. Bedell	244	Sally Ward	2
		Cindy Frazer	1
TOWN TREASURER	One Year Term		
Monica N. Jaynes	235	Laurie Gibson	1
		Betty Pinkham	1
SELECTMAN	Three Year Term		
Richard Cinnamond	92	Gerry LaFlamme	160
TRUSTEE OF TRUST FUNDS	Three Year Term		
William C. Gilson	206	Winston Currier	2
LIBRARY TRUSTEE	Three Year Term		
		Carol West	25
		Mary Thomas	9
		Linda Hall	8
		Carol LaFlamme	7
		Cathy Thomas	4
		Alice Frazer	1
		Betty Pinkham	1
		Carol Smith	1
		Jeanne Ward	1
		Kermit Ward	1
PLANNING BOARD	Three Year Term Vote For Two		
Merle Jones, Jr.	225	Denis Ward	4
		Gerry LaFlamme	3
		Keith Merchand	3
		Bernie Bradshaw	2

<u>OFFICE</u>	<u>VOTES</u>	<u>WRITE-INS</u>	<u>VOTES</u>
		Dick Cinnamond	2
		Bruce Craig	2
		Ted Ward	2
		P.J. Blanchard	1
		Stephen Dana	1
		James Dewitt	1
		Rocky Bunnell	1
		Lothar Riba	1
		Harold Whipple	1
		Peter Stanton	1
		Terry Gorham	1
		Betty Ward	1
		Bruce Frazer	1
SEXTON, MONROE VILLAGE	One Year Term		
Louis Thomas, Jr.	218	Monica Jaynes	2
		Don Dickinson	1
		Merle Jones	1
		Joe Ward	1
SEXTON, N. MONROE	One Year Term		
Larry Thomas	231	Gloria Welch	2
		Joe Ward	1
BOARD OF ADJUSTMENT	Five Year Term		
Thomas E. Bedell	244		
BUDGET COMMITTEE	Three Year Term	Vote For Four	
Thomas E. Bedell	225	Rocky Bunnell	9
Elizabeth J. Ward	195	P.J. Blanchard	7
		Gerry LaFlamme	6
		Denis Ward	5
		Richard Rothe	1
		Dick Cinnamond	1
		Todd Cohen	2
		James Dewitt	2
		Jim McKenna	2
		Bruce Frazer	2
		George Cobb	1
		Gary Ward	2
		Keith Merchand	2
		Bernie Bradshaw	2
		Dean Trevithick	1
		Harold Whipple	1
		Merle Jones	1

<u>OFFICE</u>	<u>VOTES</u>	<u>WRITE-INS</u>	<u>VOTES</u>
		Edward Barske	1
		Terry Gorham	1
		George Hall	2
		Linda Hall	1
		Monica Jaynes	1
		Clay Chace	1
		Bob Regis	1
		Lothar Riba	2
		Terry Ward	3
		Becky Gibson	1
		Charles Hammer	2
		Peter Stanton	1
		Russell Brown	1

CLINIC COMMITTEE Five Year Term
 Suzanne Smotrycz Bedell 209

Moderator Merle Jones read the results, declaring the winners.

ARTICLE 2: To see if the Town will vote to discontinue the plowing of driveways. (Majority Vote Required)
 Motion made by Alice Frazer to pass over article 2, seconded by James Dewitt. Passed over.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of thirty-two thousand dollars (\$32,000.000) to be added to the Municipal Highway and Fire Department Building Capital Reserve Fund previously established. For the purpose of engaging professional architectural and/or engineering firms to prepare building and site development plans for the Municipal Highway and Fire Department Building. The Selectmen and Budget Committee recommend this appropriation. Motion made by Bruce Craig, seconded by Gerry LaFlamme. Bruce Craig gave a short explanation that the committee is at a point where they need outside professional help in developing these building plans. Voice vote in the affirmative, article passed.

ARTICLE 4: To see if the Town will vote to name the Board of Selectmen as agents to expend from the Municipal Highway and Fire Department Building Capital Reserve fund previously established. Motion made by Larkin Burrill, seconded by Bruce Craig. No discussion. Voice vote in the affirmative, article passed.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the Monroe Water Department Maintenance Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Denis Ward to raise and appropriate the sum of Thirteen Thousand dollars (\$13,000.00) and that these funds plus the previously raised funds be used to complete the project, seconded by Betty Ward. James Dewitt asked for an explanation of why the change in dollar amount? Mr. Cinnamond explained that the Budget Committee suggested that we raise all the money and be "done with it", he went on to explain what the funds would be used for. Connie Jones inquired if we would always have chlorinated water, the answers was yes due to State pressure to do so. Gerry LaFlamme asked for an explanation of the condition of the interior of the water tank, which Mr. Cinnamond gave the tank is in very good shape for its age. Voice vote in the affirmative, no nays, motion passes, article passed.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Maynard Farr to accept

article as written, seconded by Dick Cinnamond. Gerry LaFlamme asked what we were looking at for a truck and are we on target time wise? Mr. Farr answered that what we are looking at is in the vicinity of \$175,000., and yes we are on target. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Kevin Eckerman, seconded by Martha Eckerman. Allen Chace asked for an explanation of the repairs being done on the blue Town truck, Mr. Cinnamond explained that the repairs to the blue truck were going to cost approximately \$4,700.00. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 8: To see if the town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the Municipal Highway and Fire Department Building Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Maynard Farr, seconded by Bruce Craig. Denis Ward asked how much money is in that fund now? \$160,982.00. Will we have an idea if this will cover the "real" cost? Bruce Craig answered that yes, this Fall we would have a realistic idea of what this project will cost us. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 9: To See if the Town will raise the one time amount of \$5,000.00 and transfer this amount to the Monroe Historical Society to become its museum endowment fund. Said funds will be used in the refurbishing of the former Monroe Grange Building for painting of roof and exterior, replacement panes of glass for window repair and purchase of materials needed to run the museum. By Petition. The Selectmen & Budget Committee recommend this appropriation. Motion made by Charles Hammer, seconded by Lyle Lang. Mr. Hammer explained what this money would be used for and why the request was made, he also thanked Gillian Morrison for her donation of her legal services. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Town History Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Alice Frazer, seconded by Sally Dimick. Sally Ward explained that the Historical Society is working hard on catching up on 45 years of back history, she asked that if any one asks you for information about your home, etc., please try to be helpful. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 11: To see if the Town will vote to eliminate the Clinic Committee. Betty Ward made the motion to Pass Over, seconded by P.J. Blanchard. Voice vote in the affirmative, article passed over.

ARTICLE 12: Polling hours in the Town of Monroe are now 8 A.M. to 6 P.M. Shall we place a question on the state election ballot to change polling hours so that polls shall open at 11 A.M. and close at 6 P.M. for all regular state elections beginning November 7,2000? The Selectmen recommend this change. Motion made by Clay Chace, seconded by Bruce Craig. Mr. Cinnamond explained that small towns don't seem to need such long hours, and there does not seem to be any higher numbers voting. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 13: Shall the provisions of Chapter 287 of the revised laws relative to playing Beano be adopted in Town? Motion made by Betty Ward, seconded by Cindy Frazer. Mr. Gilson asked for an explanation of why this article? Mr. Cinnamond explained that passing this article would make it possible for non-profit groups to be able to hold Beano in the coming years. voice vote in the affirmative, motion passes, article passed.

ARTICLE 14: To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto. Motion made by Maynard Farr, seconded by James Dewitt. Larry Thomas asked to speak about the change

of duties of the two Sextons. He was told that he could bring the issue up in Article 16. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 15: To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same. This money includes all warrant articles. Motion made by Dick Cinnamond that we raise the sum of \$646,811.11, seconded by Betty Ward. Questioned if all articles are included? Yes, all articles are included, including the additional \$3,000.00 for the Water Department. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 16: To transact any other business that may legally come before said meeting. Larry Thomas made the motion to keep the duties of Sexton for the N. Monroe & Monroe cemeteries to include the up-keep of the grounds as well as the interment duties as one position to be elected by the people of Monroe, starting in 1999, seconded by Larkin Burrill. Mr. Cinnamond explained that the selectmen decided to put the groundskeeping duties out to bid this year, they received 1 bid for \$2,400.00, that bid was raised by \$1,000.00 one week later, they reserved the right to accept or reject any or all bids. They have since contracted with 2 other parties to do the work for \$2,400.00 per cemetery, these contracts were verbally binding contracts. Betty Ward asked why the selectmen felt they needed to change the job description of the Sexton? She was answered that the Selectman wrote the job description originally, Larry Thomas pointed out that that job description has been the same for over 100 years, according to his research. Gillian Morrison pointed out that the verbal contract with the other two parties for the groundskeeping is legal and enforceable. Gerry LaFlamme asked if the people wanted to wait until the year 2000 to return to the sexton doing his/her own grounds keeping? A resounding NO was stated by the crowd, Allan Chace inquired if the Town had purchased new trimmers for the cemeteries? He was told yes, at a cost of \$300.00 to the Town. When asked if he wanted position to be elected by the People of Monroe, starting immediately, meaning that for summer of 1999 would be included in this vote. Voice vote in the affirmative, motion passes. Merle Jones, Moderator, thanked Richard Cinnamond for his 3 years of service as a Selectman. Mr. Jones also thanked Keith Merchand for 9 years of service on the Planning Board. Denis and Terry Ward simultaneously asked if we could re-address article #11. Yes-25, No-23. Denis Ward made the motion that we accept article 11 as written, Cindy Frazer seconded the motion. Denis Ward asked why do you want to eliminate this committee? Mr. Cinnamond explained that the committee is no longer active now that the clinic is rented by Cottage Hospital. Betty Ward, a committee member made the statement that the committee is in place in case of any changes in the future. Irene Dana asked if the committee cost the Town anything? No. Voice vote in the Negative, motion fails, article defeated.

Larkin Burrill made mention of our Milk jug recycling center all need to crush the jugs before putting in the bin, thereby helping to save money by saving the number of trips the Town Crew has to make with them.

Motion made by Betty Ward to adjourn the meeting, seconded by Maynard Farr. Voice vote in the affirmative, meeting adjourned at 9:05 P.M.

A TRUE RECORD ATTEST:



MARILYN S. BEDELL, C.T.C.
MONROE TOWN CLERK

TOWN CLERK'S REPORT

Received From		
1999 Motor Vehicle Permits		\$127,152.00
Received From		
1999 Dog Licenses & Penalties		1,097.00
Received From		
1999 Marriage License Fees		76.00
Received From		
1999 Vital Statistics Copies		64.00
Received From Filing Fees		7.00

Respectfully Submitted,



Marilyn S. Bedell, C.T.C.
Monroe Town Clerk

TOWN CLERK HOURS

Mondays: 8:30 AM - 12 NOON & 4:00 PM - 6:00 PM

Tuesdays: 6:00 PM - 9:00 PM

Fridays: 8:30 AM - 12 NOON

AND BY APPOINTMENT

The Town of Monroe will once again be offering a Rabies Clinic in co-operation with Dr. Jill Skochdopole of the Ryegate Small Animal Clinic. We have not set a date yet, it will most likely be in April....please watch for advertisements and/or posters at Town Meeting.

1999 APPROPRIATIONS IN DETAIL

GENERAL GOVERNMENT:	
4130 Executive	\$ 17,000.00
4140 Election, Registration & Vital Statistics	10,840.00
4150 Financial Administration	43,305.00
4153 Legal Expenses	6,000.00
4155 Employee Benefits	12,000.00
4191 Planning & Zoning	1,000.00
4194 General Government	35,100.00
4195 Cemeteries	12,300.00
4196 Insurance	16,000.00
4197 Advertising & Regional Assocs.	2,956.79
4199 Municipal Building (Warrant Article)	32,000.00
PUBLIC SAFETY:	
4210 Police Department	9,000.00
4215 Ambulance Service	8,438.00
4220 Fire Department	20,000.00
HIGHWAYS, STREETS AND STREET LIGHTING:	
4312 Highway Department	239,069.72
4316 Street Lighting	15,000.00
SANITATION:	
4323 Solid Waste Collection	23,000.00
4324 Solid Waste Disposal	26,800.00
WATER DISTRIBUTION:	
4332 Water Services	1,000.00
HEALTH:	
4415 Health Agencies, Hospitals & Monroe Clinic	6,124.00
DIRECT ASSISTANCE:	
4442 Direct Assistance	8,000.00
CULTURE & RECREATION:	
4520 Parks & Recreation	8,500.00
4550 Library	25,877.60
4583 Patriotic Purposes	500.00
CAPITAL OUTLAY:	
4915 Capital Reserve Funds	45,000.00
DEBT SERVICE:	
4723 Interest on TAN	2,000.00
TO TRUST & AGENCY FUNDS	
4916 Town History Fund	2,000.00
Water Tank Fund	13,000.00
Monroe Historical Society	5,000.00
TOTAL APPROPRIATIONS	\$ <u>646,811.11</u>

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$ 361,850.00
Furniture and Equipment	12,000.00
Library, Land and Building	106,850.00
Furniture and Equipment	3,500.00
Fire Department, Land and Buildings	108,750.00
Equipment	45,000.00
Highway Department, Land & Buildings	15,100.00
Equipment	94,000.00
Parks & Playgrounds & Commons	4,050.00
Water Supply Facilities	100,000.00
School, Land and Buildings	985,300.00
Equipment	20,000.00
Clinic, Land and Building	155,400.00
Municipal Building Lot, Land	19,700.00
	\$ 2,031,500.00

HIGHWAY INVENTORY OF EQUIPMENT

1998 Ford Dump Truck	1 Chainsaw
1991 Chevrolet Dump Truck	2 Bushsaws
1997 Caterpillar Loader	1 Welder
1952 Caterpillar Dozer	1 York Rake
1 Huskey Grader	1 Steam Thawer
1 Conral Engineering Sander	
1 Hopper Sander	
2 Viking Plows	
1 Air Compressor	
1972 Eastern Trailer	

INVENTORY OF FIRE EQUIPMENT

1981 International Fire Engine
1979 GMC Tank Truck
1973 Chevrolet Fire Engine
2 Generators
2 Portable Pumps
1 Chainsaw

INVENTORY OF FIRE EQUIPMENT

1991 Ford Rescue Vehicle
Forrest Fire Truck

INVENTORY OF VALUATION

Land-Improved and Unimproved	\$	9,063,051.00
Buildings		19,887,650.00
Public Utilities--Electric		85,644,779.00
Less Elderly Exemption		5,000.00
	\$	115,590,480.00

ELECTRIC COMPANIES

Granite State Electric	\$	423,932.00
N.H. Electric Co-op., Inc.		398,964.00
Vermont Power Co.		322,000.00
New England Power Co.		8,005,470.00
New England Electric Transmission Corp.		10,417,300.00
New England Electric Hydro-Transmission Corp.		17,364,482.00
U.S. Generating		49,712,631.00
	\$	86,644,779.00

MONROE TAX RATE FOR 1999

Municipal	\$	3.58
School		8.14
County		1.24
State School Tax		8.83
	\$	21.79

INVENTORIES

Number of Inventories Distributed in 1999---420
 Date 1999 Inventories Were Mailed--March 17, 1999
 Number of Inventories Returned-----295

CERTIFICATE FROM MONROE SELECTPERSONS

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

ROBERT M. WORMER
 DONNA H. MITTON
 GERARD LAFLAMME

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES -- DECEMBER 31, 1999
 TITLE OF APPROPRIATIONS

	APPROP.	EXPENDITURES	UNEXPENDED	OVERDRAFT
	\$	\$	BALANCE	
4130 Executive	17,000.00	15,556.93	1,443.07	\$
4140 Election, Registration and Vital Statistics	10,840.00	9,197.01	1,642.99	
4150 Financial Administration	43,305.00	39,168.47	4,136.53	
4153 Legal Expenses	6,000.00	3,028.80	2,971.20	
4155 Employee Benefits	12,000.00	11,433.19	566.81	
4191 Planning & Zoning	1,000.00	161.51	838.49	
4194 General Government Bldg.	35,100.00	33,540.48	1,559.52	
4195 Cemeteries	12,300.00	10,476.07	1,823.93	
4196 Insurance	16,000.00	9,823.13	6,176.87	
4197 Advertising & Regional Assoc.	2,956.79	2,956.79	0.0	
4199 Municipal Bldg. Fund	32,000.00	7,852.71	24,147.29	
4210 Police Department	9,000.00	8,998.47	1.53	
4215 Ambulance Service	8,438.00	8,438.00	0.0	
4220 Fire Department	20,000.00	19,404.17	595.83	
4312 Highway Department	239,069.72	195,442.18	43,627.54	
4316 Street Lights	15,000.00	13,698.15	1,301.85	
4323 Solid Waste Collection	23,000.00	21,658.84	1,341.16	
4324 Solid Waste Disposal	26,800.00	27,620.40		820.40
4332 Water Services	1,000.00	975.00	25.00	
4415 Health Services	6,124.00	6,215.79		91.79
4442 Direct Assistance	8,000.00	3,090.84	4,909.16	
4520 Parks & Playgrounds	8,500.00	4,157.22	4,342.78	
4550 Monroe Public Library	25,877.60	27,828.45		1,950.85
4583 Patriotic Purposes	500.00	322.76	177.24	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES--DECEMBER 31, 1999

TITLE OF APPROPRIATIONS	APPROP.	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT
4915 Capital Reserve Funds	\$ 45,000.00	\$ 45,000.00	\$ 0.0	\$
4916 Trust Funds	20,000.00	20,000.00	0.0	
4723 Interest on TAN	<u>2,000.00</u>	<u>0.0</u>	<u>2,000.00</u>	
TOTAL APPROPRIATIONS	\$ 646,811.11	\$ 546,045.36	\$ 103,628.79	\$ 2,863.04

STATEMENT OF RECEIPTS
FOR THE YEAR ENDED DECEMBER 31, 1999

CURRENT REVENUE FROM LOCAL TAXES:

Property Taxes 1999	\$ 1,715,426.96
Yield Taxes 1999	8,834.39
Interest on 1999 Property Taxes	650.55
Interest on 1999 Yield Taxes	10.76
Excavation Tax	269.62
Overpayment	.15

PREVIOUS YEARS PROPERTY & YIELD TAXES:

Property Taxes for 1998	20,029.77
Yield Taxes for 1998	611.75
Property & Yield Interest for 1998	616.01
Fees & Penalties for 1998	761.00
1998 Property Tax Lein	7,778.70
1998 Property Tax Lein Interest	702.73
1998 Fees & Penalties	251.50
1997 Property Tax Lein	6,166.77
1997 Property Tax Lein, Interest	1,279.98
1997 Fees & Penalties	123.00
1996 Property Tax Lein	3,158.86
1996 Property Tax Lein Interest	723.85
1996 Fee & Penalties	134.50

FROM STATE:

State Revenue Sharing	8,589.23
Highway Block Grant	22,448.72
Rooms & Meals Tax	14,288.05
State Education Tax	12,000.00

FROM LOCAL SOURCES: EXCEPT TAXES:

Motor Vehicle Permits	127,152.00
Vital Statistics	140.00
Dog Licenses	1,097.00
Business Licenses, Filing Fees	29.00
Pistol Permits	200.00
Rent of Town Property--U.S. Post Office	2,400.00
Rent of Town Property--Monroe Clinic	2,400.00
Income From Departments	716.20
Income From Town Histories	105.00
Sale of Town Property	50.00

ALL OTHER RECEIPTS:

Planning Board	251.82
NHMA Compensation Fund--Insurance Refund	1,053.00
NHMA Property Liability--Insurance Refund	2,185.27
Trustee of Trust Fund--Cemetery	150.00
Trustee of Trust Fund--Cemetery	596.35

STATEMENTS OF RECEIPTS--CONTINUED
FOR THE YEAR ENDED DECEMBER 31, 1999

ALL OTHER SOURCES:	
Current Use Fee	\$ 12.33
Trustee of Trust Fund--Water Tank Fund	45,598.55
Trustee of Trust Fund--Municipal Building Engineering Fund	7,852.71
Interest on Money Market	<u>38,355.87</u>
TOTAL RECEIPTS FOR 1999	\$ 2,055,201.95

BALANCE SHEET
AS OF DECEMBER 31, 1999

ASSETS

Cash In Hands of Treasurer	\$ 1,154,353.35	
Water Department	<u>10,031.56</u>	1,164,384.91
Capital Reserve Funds		
Highway Dump Truck Fund	21,505.99	
Fire Truck Fund	153,035.55	
Highway & Fire Municipal Building Fund	<u>214,684.12</u>	389,225.66
Town History Fund	11,408.06	
Grange Hall Fund	<u>1,381.70</u>	12,789.76
Uncollected Taxes 1999	27,633.77	
Uncollected Taxes 1998	3,960.93	
Uncollected Taxes 1997	<u>886.93</u>	
		<u>32,481.63</u>
GRAND TOTAL		\$ <u>1,598,881.96</u>

LIABILITIES

School District Payable	546,462.00	\$ 546,462.00
Capital Reserve Funds	389,225.66	389,225.66
Trustee of Trust Funds	12,789.76	12,789.76
		<u>948,477.42</u>
TOTAL LIABILITIES		\$ 948,477.42

Surplus		650,404.54
	GRAND TOTAL	<u>\$ 1,598,881.96</u>
Current Surplus	December 1998	\$ 578,041.79
Current Surplus	December 1999	\$ 650,404.54

STATEMENT OF EXPENDITURES
FOR THE YEAR ENDED DECEMBER 31, 1999

GENERAL GOVERNMENT:

4130 Executive	\$ 15,556.93
4140 Election, Registration & Vital Statistics	9,197.01
4150 Financial Administration	39,168.47
4153 Legal Expenses	3,028.80
4155 Employee Benefits (FICA, Unemployment and N.H. Retirement)	11,433.19
4191 Planning & Zoning	161.51
4194 General Government Building	33,540.48
4195 Cemeteries	10,476.07
4196 Insurance	9,823.13
4197 Advertising & Regional Associations	2,956.79
4199 Monroe Building Fund	7,852.71

PUBLIC SAFETY:

4210 Police Department	8,998.47
4215 Ambulance Service	8,438.00
4220 Fire Department	19,404.17

HIGHWAY, STREETS & STREET LIGHTING:

4312 Highway Department	172,993.46
4312 Highway Block Grant	22,448.72
4316 Street Lights	13,698.15

SANITATION:

4323 Solid Waste Collection	21,658.84
4324 Solid Waste Disposal	27,620.40

HEALTH:

4415 Monroe Clinic	591.79
4415 Health Agencies	3,624.00
4415 Hospital Appropriation	2,000.00

WELFARE:

4442 Direct Assistance	3,090.84
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RECREATION & CULTURE:

4520 Parks & Playgrounds	4,157.22
4550 Library	27,828.45
4583 Patriotic Purposes	322.76

WATER DISTRIBUTION:

4332 New England Inspection	975.00
4916 New England Inspection (Amount received from Water Tank Trust Fund)	45,598.55

TREASURER'S REPORT FOR THE
MONROE WATER DEPARTMENT

1999

Cash on hand January 1, 1999	\$ 6,874.29
Water Receipts for 1999	19,333.73
Interest earned on Money Market account	241.30
TOTAL INCOME FOR 1999	\$26,449.32

PAYMENTS FOR WATER DEPARTMENT

Delta Merchand	\$ 400.00
Earl's Plumbing & Heating	561.00
Fluet Engineering	180.00
Granite State Electric	5,147.81
Hach Company	67.00
Keith Merchand	32.12
New England Inspection	2,526.45
Northeast Rural Water Association	100.00
Paul Gibson, reim. for mileage	904.96
Powers Plumbing & Heating	419.98
Red Hed Supply	77.14
Stoddardview Dairy Equipment	355.45
Ti-Sales, Inc.	496.27
Treasurer, State of N.H.	766.00
U.S. Postal Service	198.00
William Pinkham, Jr.	366.50
Woodsville Guaranty Savings Bank	21.00
Woodsville Water & Light	90.00
Joyce Cate	351.86
Monica Jaynes	960.43
Paul Gibson	1,538.28
Peter Gibson	68.34
S.S. & Medicare	789.17
TOTAL PAYMENTS FOR 1999	\$16,417.76

CASH ON HAND DECEMBER 31, 1999	\$	390.26
Money in Money Market account		9,400.00
Interest earned		241.30
TOTAL MONEY IN WATER DEPARTMENT		\$ 10,031.56

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

TREASURER'S REPORT FOR 1999

Cash On Hand January 1, 1999	\$	714,322.61
Receipts For 1999		<u>3,346,913.08</u>
TOTAL RECEIPTS FOR 1999	\$	4,061,235.69
Payments for 1999		3,873,533.69
Cash On Hand December 31, 1999		187,702.00

RESPECTFULLY SUBMITTED,

MONICA N. JAYNES
MONROE TOWN TREASURER

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES -- DECEMBER 31, 1999

title

SUMMARY OF WARRANTS FOR 1999

DEBIT

Tax Committed To Collector:

Property Tax	1,740,157.78
Yield Tax	11,737.34
Gravel Tax	269.62

TOTAL WARRANTS	1,752,164.74
PROPERTY TAX INTEREST	650.55
YIELD TAX INTEREST	10.76
OVERPAYMENT	.15
TOTAL DEBITS	<u>\$1,752,826.20</u>

CREDIT

Remittance To Treasurer:

Property Tax	1,715,426.96
Property Tax Interest	650.55
Yield Tax	8,834.39
Yield Tax Interest	10.76
Gravel Tax	269.62
Overpayment	.15

Total Remitted To Treasurer	1,725,192.43
Uncollected 1999 Property Tax	24,730.82
Uncollected Yield Tax	2,902.95
TOTAL CREDITS	<u>\$1,752,826.20</u>

UNCOLLECTED TAXES AS OF 12-31-99

Abnemjuk Farms	2,277.76
Abnemjuk Farms	258.92
Abnemjuk Farms	146.61
Abnemjuk Farms	59.86
Abnemjuk Farms	6.73
Abnemjuk Farms	22.87
Abnemjuk Farms	43.72
Abnemjuk Farms	8.07
Abnemjuk Farms	6.73
Abnemjuk Farms	11.43
Abnemjuk Farms	29.60
Abnemjuk Farms	9.42
Abnemjuk Farms	3.37
Dale & Debra Clough	1,103.66
Larry Dunbar	2,060.25
Larry Dunbar	1.09
William & Deborah Harland	793.16

1999 UNCOLLECTED CONTINUED

Florence Hebert	891.21
Reginald & Margaret Hunt	797.31
Laura Johnson	1,101.49
Richard Johnson	1,884.84
Richard Johnson	26.24
Richard Johnson, Yield	2,902.95
Robert Kimball	504.39
Randy & Deborah McBey	400.00
Bradley & Kathy McClintock	1,203.67
Thomas Pillsbury, Jr.	121.65
Constance Porter	13.45
Frank & Teresa Rothe	956.04
Rex Ryan	200.61
Brian Stafford	568.92
Francis & Kendra Strout	1,193.00
Margaret VanVliet	94.15
David & Shand Wentworth	1,029.60
Gerald & Mona Winn	121.65
Jeffrey Winn	121.68
Ralph Wright	91.52
Barbara Ward	1,295.42
Barbara & Howard Ward	1,658.22
Barbara & Howard Ward	85.80
Barbara & Howard Ward	249.50
Howard & Barbara Ward	257.39
Howard Ward	116.58
Barrington Ward	741.53
Barrington Ward	880.32
Joanne & Jericho Ward	333.39
Kermit Ward	574.17

Total to Collect as of 12-31-99

\$27,633.77

SUMMARY OF WARRANTS FOR 1998

DEBIT

Tax Committed To Collector:

Property Tax	20,029.77
Yield Tax	611.75

TOTAL WARRANTS	20,641.52
PROPERTY TAX INTEREST	607.01
YIELD TAX INTEREST	9.00
FEES AND PENALTIES	761.00
REDEMPTION AFTER LIEN	7,778.70
INTEREST AFTER LIEN	702.73
FEES AFTER LIEN	251.50
TOTAL DEBIT	<u>\$30,751.46</u>

CREDIT

Remittance To Treasurer:

Property Tax	9,741.84
Property Tax Interest	607.01
Yield Tax Interest	9.00
Fees and Penalties	761.00
Property Convert to Lien	10,287.93
Yield Convert to Lien	611.75
Property Lien	7,778.70
Property Lien Interest	702.73
Property Lien Fees	251.50

TOTAL CREDIT	<u>\$30,751.46</u>
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UNCOLLECTED 1998 LIENS

AS OF 12-31-1999

Larry Dunbar	852.32
Larry Dunbar	10.42
Robert Kimball	463.70
Barbara and Howard Ward	1,162.98
Barrington Ward	710.44
Ralph Wright	106.57
Ralph Wright, Yield Tax	654.50

TOTAL UNCOLLECTED	<u>\$3,960.93</u>
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SUMMARY OF WARRANTS FOR 1997

DEBIT

Tax Committed To Collector:		
Property Tax Lien	7,053.70	
TOTAL WARRANTS		7,053.70
INTEREST AFTER LIEN		1,279.98
FEES AFTER LIEN		123.00
TOTAL DEBIT		<u>\$8,456.68</u>

CREDIT

Remittance To Treasurer:		
Property Tax Lien	6,166.77	
Interest After Lien	1,279.98	
Fees After Lien	123.00	
Total Remittance To Treasurer		7,569.75
Total Uncollected		886.93
TOTAL CREDIT		<u>\$8,456.68</u>

UNCOLLECTED 1997 LIENS

AS OF 12-31-1999

Robert Kimball	450.07
Thomas Pillsbury Jr.	127.35
Gerald and Mona Winn	109.91
Jeffrey Winn	130.43
Ralph Wright	69.17

The above properties may be deceded to the Town of Monroe if lien is not paid on or before April 8, 2000.

SUMMARY OF WARRANTS FOR 1996

DEBIT

Tax Committed To Collector:		
Property Tax Lien	3,158.86	
TOTAL WARRANTS		3,158.86
INTEREST AFTER LIEN		723.85
FEES AFTER LIEN		134.50
TOTAL DEBIT		<u>\$4,017.21</u>

CREDIT

Remittance To Treasurer:		
Property Tax Lien	3,158.86	
Interest After Lien	723.85	
Fees After Lien	134.50	
Total Remittance To Treasurer		4,017.21
Uncollected Property Lien As Of 12-31-1999		00.00
TOTAL CREDIT		<u>\$4,017.21</u>

STATEMENT OF PAYMENTS

4130 EXECUTIVE

N.H. Municipal Association	\$ 597.79
NASASP Program Administrator	35.00
Robert M. Wormer	1,500.00
Donna H. Mitton	1,500.00
Gerard Laflamme	1,500.00
Joyce E. Cate	10,424.14
	\$ 15,556.93

4140 ELECTION, VITAL STATISTICS AND REGISTRATIONS

N.H. Town Clerk's Association	\$ 45.00
Knights Tax Service	13.10
Indentification Source	60.74
National Market Report	171.00
Ross Business Center	14.77
Marilyn Bedell, Reim. Milage	76.48
Joyce E. Cate, Reim. Postage	3.42
Tuck Press	86.00
Treasurer, State of N.H.	96.00
Sandy Dovholuk	20.00
Dept. of Agriculture, Dog Fees	316.00
Grand Summit Resort Hotel	202.00
Priscilla Powers	55.00
Nellie Choate	55.00
Merle Jones	100.00
Todd W. Chace	44.00
Joyce E. Cate	54.00
Lee D'Elia	54.00
Joyce E. Cate, Fees	136.00
Marilyn Bedell	7,594.50
	\$ 9,197.01

4150 FINANCIAL ADMINISTRATION

U. S. Postal Service	\$ 1,239.83
Marilyn Bedell, Reim. for Postage	5.30
Sherwin Dodge Printers	848.04
N.H. Association of Assessing Officials	20.00
N.H. Tax Collectors Association	20.00
Bruce Craig, Reim. for Postage	53.64
Business Management Systems	371.15
Delta Merchand	69.00
Keith Merchand	144.00
Ross Business Center	299.24
Lyndonville Office Equipment	390.84

4150 Financial Administration--Cont.

CPI Printing Service	\$	55.86
Gemforms		60.14
Francis J. Dineen & Co.		3,100.00
Cartographics		1,645.00
Office Register of Deeds		173.63
Real Data Corp.		265.00
Tuck Press		215.00
Joyce E. Cate, Reim. Milage		38.40
Lexis Law Publishing		505.13
Quinlan		90.81
Nancy Murray Title Abstracting		210.00
Gerard Laflamme, Reim. Expenses		79.98
N.H. Office of State Planning		15.00
Monroe Eighth Grade		204.00
Bruce Craig, Reim. Milage		62.72
North Country Council		30.00
Treasurer, State of N.H.		15.00
Keith Merchand, Reim. Milage & Expenses		178.66
N.H. School Boards Association		15.00
Visa for New Computer Program		348.95
Northtown Associates, Assessors		700.00
George E. Sansoucy, Assessor		17,640.65
Keith Merchand, Tax Update		880.00
Keith Merchand, Fees		490.00
Keith Merchand, State Tax Wages		94.50
Keith Merchand, Tax Collector		4,000.00
Monica Jaynes, Treasurer		4,478.00
Check Charges & S/C		116.00
	\$	<u>39,168.47</u>

4153 LEGAL EXPENSES

Kevin Bruno	\$	1,979.96
Upton, Sanders & Smith		1,048.84
	\$	<u>3,028.80</u>

4155 EMPLOYEE BENEFITS

Town's Share of Social Security	\$	9,459.00
Town's Share of N.H. Retirement		1,974.19
	\$	<u>11,433.19</u>

4191 PLANNING & ZONING

Tuck Press	\$	86.00
Register of Deeds		52.00
U.S. Postal Service		23.51
	\$	<u>161.51</u>

4194 GENERAL GOVERNMENT BUILDING EXPENSES

Calco, Inc.	\$	389.96
Monroe Construction		660.00
Joseph Mueller		125.00
Tim Card Builders		5,120.00
Peter Stimson		2,480.00
AT & T		189.85
Bell Atlantic		860.99
Walter E. Jock Oil Co.		1,980.60
Granite State Electric		1,389.90
Northern Petroleum		409.52
St. Johnsbury Paper Co.		565.81
Empire Janitorial Supply Co.		1,254.45
Wilco Direct		176.40
Woodsville True Value Hardware		83.32
Royal Electric Co.		80.60
E.T.& H.K.Ide Co.		119.56
Young's Piano Service		134.00
Country Home Septic Service		403.75
Monroe Water Department		90.75
State of N.H.		50.00
Bixby's Auto & Power Equipment		25.55
Bruce Frazer, Reim. Milage		285.76
Bruce Frazer, Reim. Expenses		31.16
Bruce Frazer		16,633.55
	\$	<u>33,540.48</u>

4195 CEMETERY EXPENSES

Blackmount Equipment, Inc.	\$	235.00
Ross Business Center		12.00
Country Home Products		858.48
Louis Thomas, Jr.		200.00
E.T.& H.K. Ide Co.		20.00
Arthur Whitcomb		3.29
Winston Doe		1,800.00
Tuck Press		43.00
Bixby's Auto & Power Equipment		36.00
Foggs Hardware		115.40
Littleton Monument		245.00
Lamphere Enterprises		157.90
C.V. Wheeler		1,950.00
Louis Thomas, Jr.		2,400.00
Larry Thomas		2,400.00
	\$	<u>10,476.07</u>

4196 INSURANCE

Compensation Funds of N.H.	\$	1,048.13
NHMA Property Liability Insurance		8,775.00
	\$	9,823.13

4197 ADVERTISING & REGIONAL ASSOCIATIONS

Tri-County Community Action	\$	1,100.00
Grafton County Senior Citizens		515.00
North Country Council		1,341.79
	\$	2,956.79

4199 OTHER GOVERNMENTS
MUNICIPAL BUILDING SITE EXPENSES

Engineering Ventures	\$	7,852.71
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4210 POLICE DEPARTMENT

N.H. Department of Safety	\$	46.25
Galls, Inc.		216.95
NHFHO		25.00
Maynard Farr, Reim. Milage		1,098.24
Maynard Farr, Reim. Expenses		419.53
Maynard Farr		7,192.50
	\$	8,998.47

4215 AMBULANCE SERVICE

Woodsville Ambulance Service	\$	8,338.00
Woodsville Rescue Squad		100.00
	\$	8,438.00

4220 FIRE DEPARTMENT

Bly Communications		120.00
Radio North Group		1,265.25
AT & T		261.00
Bell Atlantic		742.84
Granite State Electric		628.99
N.H. Electric Co-op, Inc.		238.32
Walter E. Jock Oil Co.		1,275.27
Professional Vehicle Corp.		4,000.00
Maynard Farr, Reim. Expenses		112.00
Twin State Mutual Aid Fire Assoc.		634.59
Fire Tech & Safety of New England		3,790.95
Merriman Graves Corp.		172.00
Twin State Mutual Aid		35.76
Bond Auto Parts		44.74
Poulsen's General Store		72.30
Northern Petroleum		34.42
Foggs Hardware		166.50
Tac-2 Communications		106.37

4220 Fire Department Cont.

Kennedy Automotive	\$	52.20
Utilitronics		64.93
A.D.Sanel, Inc.		21.36
Gordon's Auto Repair		1,193.15
Arthur Whitcomb, Inc.		11.15
Grafton County Sheriff's Department		1,500.00
Monroe Water Department		24.50
Cottage Hospital		125.00
Country Home Septic Service		168.75
Gregory Moore, Reim. Expenses		15.38
National Fire Protection Assoc.		141.95
Caledonia Record		17.50
C.V. Wheeler		400.00
State of N.H.--MV		5.00
Maynard Farr		500.00
Winston Currier		61.00
Phillip G. Hall		98.00
Kevin Phelps		37.00
Russell Brown		267.00
Philip J. Blanchard		134.00
Richard Blanchard		190.00
Glenn Wagner		121.00
Sandy Wagner		18.00
Lee Smith		131.00
Richard Cinnamond		154.00
Terry Wheeler		29.00
Scott Leonard		51.00
Gregory Moore		129.00
Julie Duranty		42.00
		<hr/>
	\$	19,404.17

4312 TOWN MAINTENANCE

AT & T	\$	139.17
Bell Atlantic		357.98
Granite State Electric		365.51
NHMA Health Insurance		14,304.10
Walter E. Jock Oil Co.		4,383.89
Cargill Salt, Inc.		7,615.44
Nihan Equipment Rentals, Inc., Snowplowing		26,260.00
Nihan Equipment Rentals, Inc., Gravel		2,869.50
Reg. Bixby & Son		2,300.00
Howard Ward		5,027.50
Solutions, Inc.		580.00
Partstown		158.03
N.H. Municipal Truck Equipment, Inc.		2,228.42
Lawson Products, Inc.		861.63
Lamphere Enterprises		990.12
Southworth Milton, Inc.		962.51
St. Johnsbury Starter		94.08
Cody Chevrolet, Inc.		679.63

4312 Town Maintenance Cont.

McKenzie Auto Parts	\$	1,025.31
Bly Communications		199.50
Bond Auto Parts		16.75
Gardner Electronics		29.90
Woodsville True Value Hardware		29.95
Atco International		1,173.15
Fred's Electric		52.15
Fisher Auto Parts		48.45
Nortrax		654.00
Hill Martin Corp.		1,091.12
Poulsen's General Store		32.00
A.D.Sanel, Inc.		179.79
E.T.& H.K.Ide Co.		385.28
Allen Lumber Co.		16.54
Partstown		67.81
New England Barricade		232.86
SOS Metals		73.14
Yankee Electric		29.00
Davidson Industries		800.00
GMS Hydraulics		275.00
Moore Quality Construction		27.58
Merriman Graves, Inc.		374.86
Calco, Inc.		3,038.00
H.O. Taylor Chevrolet, Inc.		7,247.63
Gordon's Auto Repair		146.00
William Pinkham, Jr.		1,035.00
Kermit Ward		1,762.50
Townline Equipment		151.35
Blaktop, Inc.		325.50
Monroe Construction		715.00
Ross Business Center		9.99
Poulsen's Lumber Co.		224.60
Tuck Press		129.00
N.H. Occupational Health		90.75
Galls, Inc.		1.60
Media, Inc.		124.00
Monroe Water department		36.38
Caledonia Record		182.60
Keith Merchand		20.00
Roland's Wrecker		100.00
NHOHA Consortium		49.75
Allen Lumber Co.		21.17
Bruce Frazer, Reim. Expenses		72.00
Theresa Gibson		200.00

4312 Town Maintenance Cont.

Brian Webster, Reim.	\$	18.00
Peter Gibson, Reim.		39.36
Paul Gibson, Reim.		149.66
Kermit Ward		705.00
Peter Gibson		4,956.22
Brian Webster		13,587.75
Paul Gibson		27,648.24

Municipal Building Road Work

Howard Ward		420.00
David Stimson		2,502.50
Pike Industries		826.13

Coppermine Road Work

Clinton Clough		2,395.00
Twin State Sitework		125.00
Drilling & Blasting		5,105.00
Alan White		4,160.00
Howard Ward		4,065.60
Calco, Inc.		1,389.67
Monroe Construction		3,607.50
Pike Industries		8,618.36
	\$	<u>172,993.46</u>

HIGHWAY SUBSIDY
COPPERMINE ROAD WORK

Pike Industries	\$	22,448.72
	\$	<u>195,442.18</u>

4316 STREET LIGHTS

Granite State Electric	\$	7,063.10
N.H. Electric Cooperative, Inc.		6,635.05
	\$	<u>13,698.15</u>

4323 SOLID WASTE COLLECTION

U. S. Postal Service	\$	66.24
Casella Waste Management		20,737.99
Caledonia Record		23.60
Paul Gibson, Reim. Milage		42.24
Paul Gibson		505.27
Brian Webster		283.50
	\$	<u>21,658.84</u>

4324 SOLID WASTE DISPOSAL

North Country Environmental Services	\$	80.80
Lamphere Enterprises		69.85
Main Street Media		37.20
Todd Cohen, Reim. Expenses		100.00
Sue Emmons, Reim. Expenses		216.00
Gregory Moore, Reim. Expenses		75.00
William Morey, Reim. Expenses		811.20
Paul Gibson, Reim. Milage		42.24
WSI		3,954.35
Timberwolf Rubbish Removal		1,200.00
Tuck Press		86.00
Casella Waste Management		20,947.76
	\$	<u>27,620.40</u>

4332 WATER SERVICES

New England Inspection Co.	\$	975.00
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4415 HEALTH AGENCIES & HOSPITALS

HEALTH AGENCIES & HOSPITALS:

Red Cross	\$	300.00
Hospice of Littleton Area		448.00
North Country Home Health Agency		1,822.00
Littleton Hospital		2,000.00
White Mt. Mental Health		1,054.00
	\$	<u>5,624.00</u>

CLINIC:

Country Home Septic	\$	168.75
ARC MECHANICAL Construction		90.00
Gayle Wormer, Health Nurse		100.00
Bruce Frazer		233.04
	\$	<u>6,215.79</u>

4442 DIRECT ASSISTANCE

\$ 3,090.84

4550 MONROE PUBLIC LIBRARY

Town Appropriation	\$	16,000.00
Beverly Everett		9,820.00
Theresa Gibson		1,668.60
Bruce Frazer		339.85
	\$	<u>27,828.45</u>

4520 PARKS & PLAYGROUNDS

Connecticut Valley Little League	\$	150.00
Stateline Sports		254.47
Keith's Sports		23.25
Calkins Portable Toliets		475.00
Wheeler Sports		48.00
Rex Ryan, Reim. Expenses		24.78
Belyea Transportation, Swimming		700.00
St. Johnsbury Academy, Swimming		1,176.00
Pinkham Farms		150.00
Blacknount Equipment		19.21
Frank Leafe		350.00
Bruce Frazer		786.51
	\$	<u>4,157.22</u>

4583 PATRIOTIC PURPOSES

North Country Flags	\$	322.76
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4915 TRANSFER TO CAPITAL
RESERVE FUNDS

Fire Truck Captal Reserve Fund	\$	15,000.00
Highway Dump Truck Capital Reserve Fund		10,000.00
Municipal Highway & Fire Department Building Capital Reserve Fund		20,000.00
Municipal Highway & Fire Department For Engineering & Architectural Expenses Municipal Building		32,000.00

4916 TRUSTEES OF TRUST FUND
TRUST FUNDS

Monroe Water Tank Fund	\$	13,000.00
Town History Fund		2,000.00

4931 GRAFTON COUNTY TAX

\$ 143,565.00

4933 PAYMENT TO MONROE SCHOOL DISTRICT

\$ 1,344,004.00

4936 REBATES & REFUNDS

\$ 380.54

MISCELLANEOUS

Monroe Historical Society (Warrant Article)	\$	5,000.00
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4939 TAX LEINS

\$ 11,739.63

MONROE PUBLIC LIBRARY
REPORT FOR 1999

RECEIPTS:

Cash On Hand, January 1, 1999	\$	1,282.64
Received from Town Approp.		27,488.60
Interest		94.83
Book Rebates & Sales		40.42
Donations		168.27
Memorial Contributions		419.00
TOTAL	\$	<u>29,493.76</u>

EXPENDITURES:

Salaries	\$	11,488.60
Water Rent		17.25
Books & Books On Tape		8,293.43
Periodicals		633.38
Videos		23.91
Phone		485.15
Electricity		429.96
Fuel		854.49
Supplies		473.12
Repair		593.40
Dues-Travel-Movie		190.00
Programs		362.57
Postage		171.92
Miscellaneous		153.16
Memorial Money Spent		399.12
TOTAL	\$	<u>24,569.46</u>
Cash On Hand December 31, 1999		<u>4,924.30</u>
TOTAL	\$	29,493.76

Budget for 2000	\$	25,682.60
Balance on Hand, 01/01/2000		4,924.30
Requesting for 2000	\$	<u>20,758.30</u>

LIBRARIAN'S REPORT

This year has gone by so quickly, and I think part of the reason might be that we have been quite busy at the library.

On Monday mornings, we have a lap time for children under the age of three and a story time for children three years of age and older. The lap time usually involves twenty minutes of short stories, rhyming verses and songs. The story time consists of stories, activities and a craft. If you are interested, please call or stop by the library.

The 1999 Summer Reading Program was entitled "Once Upon A Summer Reading.." We decided to borrow ideas from past summer reading programs, and we also had a speaker from the Fairbanks Museum & Planetarium lead a discussion regarding whales. The children were most enthusiastic; and this makes for a successful and enjoyable time! I would like to thank Maria Blanchard, Lee D'Elia and Carol West for all the time they spent planning, cooking, getting craft supplies together and implementing the activities. Thank you so much! I would also like to thank the children and parents who supported this program. Good job!

The title for the 2000 Summer Reading Program will be "Reading Cats & Dogs" and should prove to be an interesting theme. We welcome all children who have attended school for one year. Please make this part of your summer schedule. We really do have fun!

Ms. Holz and her kindergarten class have come over for holiday story times. The children listened to stories, worked on a craft if time permitted and, more importantly, had snacks!

We have had two adult programs at the library this past year. Rudaina Morin, Reiki Master/Healer, volunteered to speak about this ancient art of healing. She was most informative, and many of those present arranged to meet with her again for a hands-on approach.

We were also fortunate to have local author Rebecca Barry come to speak and answer questions about her canoe and camping trips. Everyone enjoyed her interesting tales and great sense of humor.

We are planning other adult programming this year. On Tuesday, February 1st at 7:00, Margaret Rowlett will speak about the benefits of aromatherapy. She will discuss three essential oils, and, if time permits, demonstrate how to use the oils for massage.

On Tuesday, March 28th at 7:00, Vermont author, Archer Mayor will be at the library to discuss his books and the craft of writing. Mr. Mayor is well known for his easy style and quick wit. Please plan on attending for this promises to be quite an entertaining evening. This program is made possible through a grant from the New Hampshire Humanities Council.

The library has received contributions in memory of Jean Bailey Carter. We sincerely appreciate the thoughtfulness and generosity of Mrs. Carter's family and friends. The many donations have added aesthetic value and literary diversity to both the adult and juvenile collections. It was so nice of the family to think of the library at such a difficult time.

Please stop in. We're never too busy to help you!

John A and Edith Buffum Funds

Principal Balance	Dividends	Interest	Transfers	Projects	To New Accounts	Ending Balance
Fleet	\$7,190.64		(\$7,190.64)			
Woodsville	\$3,000.00		(\$3,000.00)			
Total	\$10,190.64		(\$10,190.64)			\$58,500.00
Deposit						
Woodsville	\$10,190.64	\$975.20	\$3,353.73	(\$12,001.50)	(\$41,000.00)	\$9,363.57
Woodsville		\$3,353.73	(\$3,353.73)			\$64,311.62
Woodsville MM		\$8.93			\$1,000.00	\$1,008.93
MBIA		\$407.92			\$40,000.00	\$40,407.92
Totals	\$170,657.12	\$4,745.78		(\$12,001.50)		\$173,592.04

Report of Trust Funds for the Town of Monroe, NH December 31, 1999

Date Created	Name of Fund	Purpose	How Invested	Beginning Balance	Appropriation	Gain or (Loss)	Income	Transfers	Withdrawals	Ending Balance
1996	Total A.C. School Cemetery	School Cemetery	Common Trust	\$50.00			\$1.27			\$51.27
	Total A.C. Cemetery	Cemetery	Common Trust	\$9,985.25			\$588.88		(\$588.88)	\$9,985.25
		Cemetery	Checking	\$104.53			\$2.64			\$107.17
1916	John and Edith Buffum	Special Projects	Common Trust	see report						\$173,592.04
1916	John and Edith Buffum	Cemetery	Common Trust	\$1,749.34			\$40.45		(\$150.75)	\$1,639.04
1976	Ester Frazer	Cemetery	Common Trust	\$1,096.55			\$27.67			\$1,124.22
1993	Fire Truck Fund	Truck	Peoples Bank	\$105,084.66			\$5,046.77			\$110,131.43
	Fire Truck Fund	Truck	Fairbanks C.U.	\$10,284.85			\$740.41			\$11,025.26
	Fire Truck Fund	Truck	Fairbanks C.U.	\$15,358.62			\$128.95	(\$15,487.57)		\$0.00
	Fire Truck Fund	Truck	MBIA		\$15,000.00		\$1,391.29	\$15,487.57		\$31,878.86
1993	Fire Truck Fund	Fire Truck	Common Trust							\$153,036.66
	Municipal Hwy & Fire Building	Building	Fairbanks C.U.	\$20,478.11			\$171.98	(\$20,650.09)		\$0.00
	Municipal Hwy & Fire Building	Building	MBIA		\$20,000.00					\$20,000.00
1993	Municipal Hwy & Fire Building	Building	MBIA		\$32,000.00					\$32,000.00
	Municipal Hwy & Fire Building	Building	Fairbanks C.U.	\$33,018.67			\$1,919.11	(\$34,937.78)		\$0.00
	Municipal Hwy & Fire Building	Building	Passumpsic	\$107,517.92			\$3,928.87	(\$111,446.79)		\$0.00
							\$3,502.17	\$167,034.66	(\$7,852.71)	\$162,684.12
	Department Bid.									\$214,684.12
1995	History Fund	Town History	Citizens Bank	\$9,038.67			\$432.65			\$9,471.32
		Town History	Woodsville				\$3.01		(\$66.27)	\$1,936.74
1997	Grange Hall Fund	Research	Howard Bank	\$1,495.39			\$18.02	(\$1,375.53)		\$0.00
			MBIA				\$6.17	\$1,375.53		\$1,381.70
1997	Water Tank	Refurbish	Common Trust	\$32,026.18			\$572.37		(\$45,598.55)	(\$0.00)
	Highway Truck	Truck	Fairbanks C.U.	\$10,565.36			\$940.63			\$21,506.99

Report of Trustees of Trust Funds of the town of Monroe, NH December 31, 1999

Date of creation	Name	Purpose	How Invested	Balance	Beginning	Percentage	Income	Expenses	Ending Balance
1916	De Burns	School	FFCU		\$50.00	Various			\$50.00
1916	AD Mason	Cemetery	FFCU		\$400.00	Various			\$400.00
1916	Ja Buffum	Cemetery	FFCU		\$300.00	Various			\$300.00
1916	Ford, Mason, Paddleton	Cemetery	FFCU		\$100.00	Various			\$100.00
1916	Isabel Day	Cemetery	FFCU		\$100.00	Various			\$100.00
1916	Nellie h Dickinson	Cemetery	FFCU		\$150.00	Various			\$150.00
1916	R A Moore	Cemetery	FFCU		\$50.00	Various			\$50.00
1916	Genevie Tilton	Cemetery	FFCU		\$50.00	Various			\$50.00
1918	Stanley & Way	Cemetery	FFCU		\$59.00	Various			\$59.00
1919	Mrs. W S Smith	Cemetery	FFCU		\$50.00	Various			\$50.00
1920	A M Farnsworth/MM Bownam	Cemetery	FFCU		\$25.00	Various			\$25.00
1921	L Turner's Children	Cemetery	FFCU		\$50.00	Various			\$50.00
1921	Mrs J Whitcomb	Cemetery	FFCU		\$40.00	Various			\$40.00
1922	G F Furgeson	Cemetery	FFCU		\$100.00	Various			\$100.00
1923	Philip & bAbigail Mason	Cemetery	FFCU		\$50.00	Various			\$50.00
1924	Issac S Moore	Cemetery	FFCU		\$150.00	Various			\$150.00
1926	O S Warden	Cemetery	FFCU		\$200.00	Various			\$200.00
1927	N A Jones	Cemetery	FFCU		\$50.00	Various			\$50.00
1927	J W Smith	Cemetery	FFCU		\$100.00	Various			\$100.00
1927	Moore & Hunt	Cemetery	FFCU		\$235.00	Various			\$235.00
1927	L Paddleton	Cemetery	FFCU		\$50.00	Various			\$50.00
1928	Luke & Carrie Cross	Cemetery	FFCU		\$100.00	Various			\$100.00
1929	Julia Emery	Cemetery	FFCU		\$71.25	Various			\$71.25
1930	Hanna Frazier	Cemetery	FFCU		\$100.00	Various			\$100.00
1930	Mrs N F Mclay	Cemetery	FFCU		\$30.00	Various			\$30.00
1934	Mrs. Belle Kibby	Cemetery	FFCU		\$100.00	Various			\$100.00
1935	Frank Sullivan/Mrs James	Cemetery	FFCU		\$50.00	Various			\$50.00
1937	George Placey	Cemetery	FFCU		\$100.00	Various			\$100.00
1942	Robert S Ward	Cemetery	FFCU		\$125.00	Various			\$125.00
1945	Erma Shaw	Cemetery	FFCU		\$100.00	Various			\$100.00
1945	Harold J & Robert F Ward	Cemetery	FFCU		\$200.00	Various			\$200.00

Report of Trustees of Trust Funds of the Town of Monroe, NH--December 31, 1999

1945 Frank K Williams	Cemetery	FFCU	\$100.00	Various	\$100.00
1954 Issac Jacobs	Cemetery	FFCU	\$500.00	Various	\$500.00
1964 William Mathews	Cemetery	FFCU	\$50.00	Various	\$50.00
1965 William & Robert Frazer	Cemetery	FFCU	\$200.00	Various	\$200.00
1966 James & Louise A Riel	Cemetery	FFCU	\$100.00	Various	\$100.00
1966 Edward H Chapney	Cemetery	FFCU	\$400.00	Various	\$400.00
1969 Maude Colby	Cemetery	FFCU	\$100.00	Various	\$100.00
1973 Marie Treadwell	Cemetery	FFCU	\$500.00	Various	\$500.00
1977 Laura Guganig	Cemetery	FFCU	\$200.00	Various	\$200.00
1977 Cecile & Harriet W Hinman	Cemetery	FFCU	\$200.00	Various	\$200.00
1978 Harrold Griffin	Cemetery	FFCU	\$300.00	Various	\$300.00
1980 Arthur Lang	Cemetery	FFCU	\$200.00	Various	\$200.00
1981 D C Ashton	Cemetery	FFCU	\$50.00	Various	\$50.00
1986 Lyle & Ruth Lang	Cemetery	FFCU	\$200.00	Various	\$200.00
1988 Gilbert & Martha Lang	Cemetery	FFCU	\$200.00	Various	\$200.00
1988 Kathlene & Howard Boomhower	Cemetery	FFCU	\$300.00	Various	\$300.00
1991 Laurence Moore	Cemetery	FFCU	\$1,000.00	Various	\$1,000.00
1992 Forest & Ruth Parker	Cemetery	FFCU	\$250.00	Various	\$250.00
1992 Russell Kelso & Helena Parker	Cemetery	FFCU	\$250.00	Various	\$250.00
1993 R Linfield Ward	Cemetery	FFCU	\$500.00	Various	\$500.00
1994 Harold J Griffin	Cemetery	FFCU	\$400.00	Various	\$400.00
1997 Elsie Hall	Cemetery	FFCU	\$200.00	Various	\$200.00
1997 Henry & Arlene Stuart	Cemetery	FFCU	\$500.00	Various	\$500.00

MONROE MUNICIPAL BUILDING COMMITTEE
Town of Monroe, N.H.
January 13, 2000

This report highlights progress made during 1999 by the New Building Committee.

Thanks to the continued support of voters, funds were appropriated for the capital reserve fund and to retain the services of Engineering Ventures, Inc., a professional engineering firm from Burlington, Vermont. This firm and the Technical Services Department at St. Johnsbury Academy have been most helpful in supporting the design efforts of the committee.

The committee has completed its' design development effort and believes it has developed a building plan that meets the immediate and the foreseeable future space needs of the Fire Department, the Rescue Squad and the Highway Department. The committee proposes a single building with separate functional spaces for the Fire/Rescue Departments and the Highway Department; however, having common core space to accommodate central heating and utilities. This single building solution reduces the initial construction costs and future operating and maintenance expense.

The committee is proposing a single story, wood- framed building (approximately 9,400 square feet in size). The Fire Department/Rescue Squad area of 4,100 square feet will house the existing and proposed new fire engines, the ambulance, and the forest fire power wagon. Additional spaces include a training/meeting room, office, storage, bath and laundry facilities. The Highway Garage of approximately 4,100 square feet, will include four truck/equipment bays plus an office and restroom area. The remaining 1,200 square feet will be a mechanical/storage area.

The committee has not developed final plans for the construction of a sand and salt shed. Current cost estimates appeared to the committee to be exceedingly high and we plan to do additional studies and to also explore the availability of Federal Highway grants to assist in funding of a sand/salt shed. Current construction cost estimates and proposed budget do not include funds for this.

The estimated total construction cost including all utilities, paved roadways, site clearing and grading, septic system, and building construction is \$470,000.00. This estimate includes about a 10 percent contingency since the building plans and materials have not been bid. Having the St. Johnsbury Technical Services group construct our building means substantial cost savings will be realized.

The Building Committee is recommending that a total construction budget of \$470,000.00 be approved by the voters at the March, 2000 Town Meeting. Further, it recommends that the town voters again this year appropriate \$50,000.00 for the New Building Capital Reserve Fund. This appropriation is approximately the same as was appropriated in 1999, and would result in a total Capital Reserve Fund balance of approximately \$220,000.00. It is anticipated that this would be the final appropriation to this Fund. The committee also recommends voters approve by ballot vote the authority of the town to borrow \$250,000.00 for a five-year period. This would result in a property tax rate increase of approximately \$.12 per thousand in 2001 and each year thereafter. This means a home appraised at \$50,000.00 would realize an increase in taxes of only \$6.00 per year to amortize the bond.

I urge voters to continue your support of this project. With your support we will commence construction during the Spring, 2000, and have the project completed by the Fall, 2001.

The committee has worked hard to develop a building plan which we believe meets the needs of the community for today and the future.

I would like to again thank the Building Committee members for their continued support.

RESPECTFULLY SUBMITTED,

A handwritten signature in black ink, appearing to read "Bruce Craig". The signature is fluid and cursive, with a large loop at the end of the last name.

BRUCE CRAIG
CHAIRMAN

ANNUAL REPORT OF THE
MONROE POLICE DEPARTMENT
FOR 1999

	1998	1999
Complaints	410	341
Dog Complaints	39	31
Thefts-Burglaries	3	2
Summons Issued	34	21
Warnings	191	180
Domestic Disturbances	1	0
ATV Complaints	4	9
Accidents	7	5
Arrests	1	0
Missing Persons	1	0
Lifeline Calls	6	5
Burgar Alarm Activations	4	5
Assisted Other Departments	4	2

Respectfully Submitted,

MAYNARD FARR
MONROE POLICE CHIEF

ANNUAL REPORT FOR MONROE
VOLUNTEER FIRE DEPARTMENT
.FOR 1999

During 1999 Monroe Volunteer Fire Department responded to the following calls:

Chimney Fires	1
Fire Alarm Activations	1
Brush-Grass Fires	2
Asst: FAST Squad	1
Motor Vehicle Accidents	2

MUTUAL AID:

Barnet	3
Bath	7
Littleton	4
Ryegate	1

The members of the Fire Department would like to thank the residents of Monroe for your support in the past and would encourage all voters to attend Town Meeting as your vote in favor of the Bond for the new combined Emergency Services and Town Highway Building would be appreciated.

Respectfully Submitted,

MAYNARD S. FARR
MONROE FIRE CHIEF

REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface is a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 FIRE STATISTICS

(All Fires Reported thru December 10, 1999)

<u>TOTALS BY COUNTY</u>			<u>CAUSES OF FIRES REPORTED</u>	
	<u>Numbers</u>	<u>Acres</u>		
Hillsborough	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous *	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3.25		
	<u>Total Fires</u>	<u>Total Acres</u>	* Miscellaneous (powerlines, fireworks, structures, OHRV)	
1999	1301	452.28		
1998	798	442.86		

Annual Report of the Monroe *F.A.S.T.* Squad

01/01/99 - 12/31/99

The Monroe F.A.S.T. Squad responded to 30 calls in 1999, up significantly from the previous year. They have been broken down into the following categories:

- 24 Medical Emergencies
- 5 Trauma Calls
- 1 Motor Vehicle Accident
- 0 Assists to Fire Department

Late this past year, the fire department and F.A.S.T. Squad replaced its rescue vehicle with a newer, more reliable unit. The old vehicle was sold to a Vermont fire department to be used as an equipment carrier. Thanks to Chief Farr for his persistence in securing the sale!

Our team's membership is down to seven. As a result, local coverage on weekdays can be quite thin with many members working out of town. Anyone interested in becoming a F.A.S.T. Squad member should contact a current member for information. We pay all training costs, and would be happy to provide information on E.M.T. course schedules and requirements.

Respectfully submitted,



Robert T. Regis, *Squad Chief*

WOODSVILLE RESCUE AMBULANCE
REPORT FOR 1999

We are in the process of upgrading our service to the level of Paramedic. In the next two months we will be adding three (3) full time Paramedics to our staff. This upgrade to the advanced level will significantly impact our 2000 operating budget due to the increase in salary for Paramedics.

To offset the increase on our end I will be working to increasing the non-emergency side of our business, which will increase revenue. We will also need to increase our per-capita rate by \$1.50. This will result in an increase from \$11.00 to \$12.50 per person. The benefit to the citizens is that they will receive the highest level of care possible.

If you have any questions regarding this or any other matter concerning Woodsville Rescue Ambulance please do not hesitate to call.

BILL MAULDIN
DIRECTOR, WOODSVILLE
RESCUE AMBULANCE

**TOWN MEETING WARRANT
THE STATE OF NEW HAMPSHIRE**

THE POLLS WILL BE OPEN FROM 12 NOON TO 6:00 P.M.

To the inhabitants of the Town of Monroe, in the county of Grafton in said state, qualified to vote in Town Affairs: You are hereby notified to meet at Monroe Town Hall in said Monroe on Tuesday, the 14th (fourteenth) day of March, next at 7:00 of the clock in the P.M. to act upon the following subjects: With the School business meeting preceding Town business meeting:

1. To choose all necessary Town Officers for the year ensuing. (By Ballot)
2. To see if the Town of Monroe will vote to raise and appropriate the sum of \$470,000.00 (gross budget) for site development, construction and original equipping of a new Municipal Highway and Fire Department building, situated on real estate owned by and in the Town of Monroe, and to authorize the issuance of not more than \$250,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Board of Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of \$220,000.00 (principle and interest earned) from the Municipal Highway and Fire Department Building Capital Reserve Fund created for this purpose. This will be a non-lapsing appropriation per RSA 32:7,VI and will not lapse until the building project is completed or by December 31, 2001, whichever is sooner. (The Selectmen, Budget and Building Committee recommend this appropriation.)(2/3 ballot vote required)
3. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) to be added to the Municipal Highway and Fire Department Building Capital Reserve Fund previously established. (Majority vote required). The Selectmen & Budget Committee recommend this appropriation.

4. To see if the Town will vote to discontinue the Grange Hall Fund created for expendable general trust under the provisions of RSA 31:19-A set up for research of a clear title of the Monroe Grange Hall created in 1997. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. (Majority vote required) The Selectmen and the Budget Committee recommend this action.
5. To see if the Town will vote to discontinue plowing private driveways in the town of Monroe. (Majority Vote Required)
6. To see if the Town will vote to raise and appropriate the sum of fifteen thousand dollars (\$15,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Majority Vote Required)
The Selectmen & Budget Committee recommend this appropriation.
7. To see if the Town will vote to raise and appropriate the sum of ten thousand (\$10,000.000) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation.
8. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Town History Fund previously established. (Majority Vote Required)
The Selectmen & Budget Committee recommend this appropriation.
9. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto.
10. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same. This money includes all warrant articles.

11. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 8th day of February, in the year of our Lord Two Thousand.

Robert M. Wormer	Town of
Donna H. Mitton	Selectmen
Gerry LaFlamme	Monroe

A True Copy of Warrant.....Attest:

Robert M. Wormer	Selectmen
Donna H. Mitton	Town of
Gerry LaFlamme	Monroe

**BUDGET FOR THE TOWN OF MONROE
SECTION I**

TOTAL APPROPRIATION	APPROP. YEAR 1999	ACTUAL EXPENDITURES 1999	APPROP. ENSUING YEAR 2000
GENERAL GOVERNMENT:			
4130 Executiv	\$17,000.00	\$15,556.92	\$17,500.00
4140 Election,Reg. & Vital Statistics	10,840.00	9,197.01	10,660.00
4150 Financial Admin.	43,305.00	39,168.47	56,755.00
4152 Reval. of Property			
4153 Legal Expense	6,000.00	3,028.80	15,000.00
4155 Employee Benefits	12,000.00	11,433.19	12,500.00
4191 Planning and Zonin	1,000.00	161.51	3,925.00
4194 General Governme Building	35,100.00	33,540.48	43,100.00
4195 Cemeteries	12,300.00	10,476.07	9,600.00
4196 Insurance	16,000.00	9,823.13	16,000.00
4197 Advertising & Regional Assoc.	2,956.79	2,956.79	2,921.36
4199 Building Fund	32,000.00	32,000.00	50,000.00
PUBLIC SAFETY:			
4210 Police	9,000.00	8,998.47	9,000.00
4215 Ambulance	8,438.00	8,438.00	9,575.00
4220 Fire	20,000.00	19,404.17	22,000.00
HIGHWAYS, STREET & STREET LIGHTING:			
4312 Highways & Streets	239,069.72	195,442.18	254,948.13
4316 Street Lighting	15,000.00	13,698.15	15,000.00
SANITATION:			
4323 Solid Waste Collection	23,000.00	21,658.84	23,000.00
4324 Solid Waste Disposal	26,800.00	27,620.40	28,000.00
WATER DISTRIBUTION:			
4332 Water Services	1,000.00	975.00	1,000.00
HEALTH:			
4415 Health Agencies & Hospitals	6,124.00	6,215.79	6,324.00
DIRECT ASSISTANCE:			
4442 Direct Assistance	8,000.00	3,090.84	8,000.00
CULTURE & RECREATION:			
4520 Parks & Recreation	8,500.00	4,157.20	4,600.00
4550 Library	25,877.60	27,828.45	21,735.30
4583 Patriotic	500.00	322.76	400.00
CAPITAL OUTLAY:			
4915 Capital Reserve	45,000.00	45,000.00	25,000.00
TO TRUST & AGENCY FUNDS			
4915 History Fund	2,000.00	2,000.00	2,000.00
Historical Fund	5,000.00	5,000.00	-
Water Tank	13,000.00	13,000.00	0.00
DEBT SERVICE:			
4723 Interest on TAN	2,000.00		2,000.00
TOTAL APPROPRIATIONS	\$646,811.11	\$570,192.62	\$670,543.79

BUDGET FOR THE TOWN OF MONROE

SECTION II

Source of Revenue	Estimated Revenue 1999	Actual Revenue 1999	Estimated Revenue 2000
TAXES:			
Land Use Change Tax	\$ 30.00	\$ 12.33	\$ 30.00
Yield Taxes	5,000.00	9,446.18	5,000.00
Int.Penalties on Delinquent Taxes	3,000.00	5,146.49	4,000.00
Licenses, Permits & Fees	150.00	207.00	175.00
Motor Vehicle Permits	100,000.00	127,152.00	125,000.00
Other Licenses & Permits	1,200.00	1,237.00	1,000.00
FROM STATE:			
Shared Revenue	13,000.00	8,589.23	8,000.00
Highway Block	22,500.00	22,448.72	23,500.00
Room & Meals Tax	9,000.00	14,288.05	9,000.00
CHARGES FOR SERVICES:			
Income From Departments	600.00	716.20	650.00
MISCELLANEOUS REVENUES:			
Sale of Town Property	300.00	50.00	200.00
Interest on Investments	36,000.00	38,355.87	37,000.00
Other Income	2,000.00	4,073.27	3,000.00
Rent of Town Property	4,800.00	4,800.00	4,800.00
Capital Reserve Fund	0.00	45,598.55	25,000.00
TOTAL REVENUES AND CREDITS	\$ 197,580.00	\$282,120.89	\$246,355.00

The Monroe Historical Society
c/o 60 Fairfield Rd
Monroe, NH 03771
(603) 638-4104

March 14, 2000

The Monroe Historical Society has been active for one year now. We owe the Town a debt of gratitude for your support. Starting last January and running through the summer months we held a series of interesting presentations, open to the public, mostly in the MHS building (the old Grange Hall). We meet on the second Sunday of each month, and our next meeting will be held in April. We plan a mailing with a listing of the topics to be presented this year to be available soon. All are welcome to attend.

We have started to catch up on maintenance of the old Grange Building. While the painting of the roof did not get done as was scheduled this year, we have replaced the broken windows and missing clapboards. We will try to have our contractor paint the roof this year. We hope that those in the community who can help will join us to scrape and repaint the buildings exterior, to again make it an object of pride for Monroe. Mary Stanton hopes to plant the triangle at the junction of Grange Hall Road at SR-135 with flowers.

Once the exterior maintenance is taken care of, then our attention will turn towards the interior and the readying of the building to serve as a museum. The question has been raised whether we are yet accepting artifacts for the future museum. The answer is yes, as long as the items are of historical interest for Monroe and do not duplicate others. Such items could be given to the museum on loan, or outright as a tax-deductible gift. Please contact me at the address/number above. We are a not-for-profit organisation.

Respectfully



Charles Hammer
President, Monroe Historical Society

REPORT OF THE GARDEN CLUB

THE GREEN THUMB EXCHANGE (AKA Monroe Garden Club)

The Green Thumb Exchange was started in July, 1997. The intent of the Club, as stated in it's BY-Laws, is "To encourage interest in all phases of home gardening and promote better horticultural practices, civic beauty and the conservation of natural resource."

Since it's inception, the Club has endeavored to meet these ideals. During it's regular meetings there have been many speakers and experts in various fields. Speakers have been from the State Extension Service; WCAX - TV, Anson Tebbets; The Master Gardeners program; Expert and author on soil; Garden tours, both private homes and professional gardeners. The Club has entered into a number of projects, the planting of a shrub and perennial garden at the Monroe Clinic (funds donated by the Cottage Hospital), planting of the raised beds at the Monroe School, the refreshing of the park in the center of town; the Club plants and maintain seasonal planters at the Clinic, School, Library, Park, Town Hall, Post Office and both the North and Village Fire Stations. The Club planted 500 tulip bulbs, this last fall, in hopes that this spring will truly bring a shout of joy.

The plants used in the seasonal planters are purchased and donated from and by The Pinkham Farm. The cost of these plants are paid for by the monies from the Parks and Recreation Fund. The Tulips and the Christmas decorations were paid for by the Club.

Regular meetings are held at the Town Hall on the fourth Wednesday of each month, at 7:00 PM. These meetings are open to everyone. We WELCOME guests and new MEMBERS.



Raymond S. Burton

RFD #1
Woodsville, NH 03785
Tel. (603) 747 - 3662
Car Phone (603) 481-0863

*Executive Councilor
District One*

Report to the People of District One

By

Raymond S. Burton
Executive Councilor
RFD #1

Woodsville, NH 03785

Tel: (603) 271-3632

747-3662

E-mail: rburton@gov.state.nh.us.



It is a pleasure to report to you as one of your elected officials serving on the five-member Executive Council within the Executive Branch of your NH State Government. This five-member elected group acts much like a board of directors for your very large NH State Government carrying out the law and budget as passed by the NH House & Senate and signed into law by the Governor. We also act upon gubernatorial nominations to the entire Judicial Branch of your Government, State Supreme Court, Superior Court, Probate Court, District Court all are nominated by the Governor, a posted public hearing must be held by the Council and then a vote to deny or confirm the nomination is held. Persons interested in serving on a volunteer board of commission should contact Kathy Goode at the Governor's Office, 271-2121.

This is a brief list & quick reference of some of the available services from NH State Government for citizens looking for financial and Technical assistance and general information.

Towns in Council District #1

CARROLL COUNTY:

Albany, Berrett,
Chatham, Conway, Eason,
Effingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hobron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Ahon, Belmont, Center Harbor,
Gifford, Lacoona, Meredith,
New Hampton, Sanbornton, Tilton

Adjutant General John Blair (Army & Air Guard of NH) 271-1200
Community Presentations on Drug Demand Education.

Director Bruce Cheney of the NH Emergency E-911 Office 271-6900
Mapping Services to towns, tours, and presentations available.

Director Art Haeussler of the State & Federal Surplus 271-2602
Informative newsletter about surplus foods, products, etc.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Daffin,
Dixville, Drummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stretford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport,
Plainfield, Springfield, Sunapee

Commissioner Steve Taylor, NH Dept. of Agriculture 271-2561

Information on restoring old barns, controlling pests, has NH Weekly Market Bulletin available.

Attorney General Phil McLaughlin 271-3658

Financial grants for domestic violence, victim assistance, consumer protection bureau.

Call Mark Thompson for listing.

Consumer Advocate Mike Holmes (Public Utilities) 1-800-852-3793

Handles complaints about electric bills, phone bills, etc.

NH Director of Prison Industries, Dennis Race 271-1875

Available products in furniture, data entry, signs, decals, car repair, printing and web page development.

NH Director of Historical Resources, Nancy Dutton 271-3558

Consults, has information about, historic structures, preservation, and appropriate laws and regulations.

NH State Librarian, Mike York 1-800-499-1232

Has services for persons with disabilities, electronic information, archives and political library.

NH Director of Emergency Management, Woodbury Fogg 1-800-852-3792

Is ready to respond to inquiries about ice jams, floods, high winds, oil spills, big fires, etc.

NH Employment Security Comm., John Ratoff 1-800-852-3400

Finds employees, trains them, keeps them working.

NH Environmental Services Comm., Robert Varney 271-3503

Air Resources, Waste Management (dumps/landfills) water/sewers, wetlands permits.

River management.

NH Fish & Game Dept., Director Wayne Vetter 271-3421

Hunter Education, public boat launches, wildlife centers.

NH Health & Human Services, Comm. Don Shumway 1-800-852-3345

Public Health, aids info, mental health, youth & families, long-term care, disabilities, elderly services, ombudsman.

NH Insurance Dept./Comm., Paula Rogers 1-800-852-3416

Processes complaints about insurance fraud.

NH Labor Department, Comm. Jim Casey 1-800-272-4353

Handles complaints about wage and hours, worker's compensation, and vocational rehabilitation.

NH Community Technical College System, Comm. Glenn DuBois 1-800-247-3420
Info on programs for college credit, scholarships, at the seven-campus system throughout the State.

NH Dept. of Resources & Economic Development, Comm. George Bald 271-2411
Info on all State parks, economic development, ski operations, trails bureau, tourism maps, State forestry nursery and international commerce, and camping reservations.

NH Department of Safety, Comm. Richard Flynn 271-2791
Fire safety standards/training, motor vehicle registration, boating safety, State Police.

NH Secretary of State, William Gardner 1-800-562-4300
Corporate name department, records management & archives, securities regulation.

NH Transportation Dept., Comm. Leon Kenison 271-3734
NH Airports, bridges, highway design, public transportation, railroads, public works - all are part of this key department.

NH Veterans Council, Director Dennis Viola 1-800-622-9230
Advocate for veterans and their families.

NH Veterans Home in Tilton - Commandant Barry Conway 286-4412
A very suitable home for veterans with approved care and rehabilitative services.

NH Youth Services Dept., Comm. Peter Favreau 271-5942
Youth Center in Manchester, Detention Center in Concord, and the Tobey School for Youth.

All of NH State Government is accessible through 271-1110 and through the NH Webster System at <http://www.state.nh.us>, or call my office any time at 271-3632, or e-mail to - rburton.@gov.state.nh.us

Respectfully submitted,

Raymond S. Burton
State House Room 207
Concord, NH 03301

UNH COOPERATIVE EXTENSION--GRAFTON COUNTY--1999 ANNUAL REPORT

UNH Cooperative Extension is a unique partnership among the Federal, State and County Governments who provide the funding and support for this educational outreach component of the University of New Hampshire. With an Extension Office in each New Hampshire county and campus-based subject matter specialists we serve the entire state.

Our education programs are designed to respond to the local needs of county residents through the direction and support of a volunteer advisory council. Our current programs focus on:

- ▶ Dairy and Pasture Management
- ▶ Agriculture Profitability and Nutrient Management
- ▶ Forest & Wildlife Habitat Management and Stewardship
- ▶ Nutrition, Food Safety, Parenting and Family Financial Management
- ▶ Positive Youth Development
- ▶ Water Quality Education
- ▶ Family Lifeskills Program (LEAP/LIFT)
- ▶ After-School Programs

The Extension Staff of seven works out of North Haverhill but we travel to all areas of the county. Three other grant-funded staff members provide programs through satellite offices in Plymouth, Littleton and Lebanon. Information and education are presented through phone calls, farm/office/home/agency visits, the media, workshops and educational series. Volunteers help expand our efforts through the Master Gardeners Program, 4H Clubs, and the Coverts Project. Our work is supported by an office staff of three.

Here are some ways that local residents benefitted from the work of Cooperative Extension. Residents receive a bi-monthly newsletter highlighting upcoming events as well and looking at some of the research that affects individuals, families and communities. Parents receive our aged-paced newsletters, Cradle Crier and Toddler Tales, that chronicle the early years of a child's life. Research on soils and nitrates has reduced the amount of fertilizers being applied to local farm lands, thereby reducing the chance of runoff into local streams, rivers or water supplies. Forest management plans help local landowners and those employed in the forest industry preserve the beauty of our local woodlands that draw thousands of tourists to our area. Youth across the county work with adult volunteers learning important life skills through our 4H program. An after-school project in North Haverhill is being evaluated by UNH professors. The information from this project will help to improve other local after-school programs. Water Quality events around the county allow residents an opportunity to learn how they can help keep their water clean and how agencies across the state are working toward that goal. Families with limited resources have access to nutrition and financial education to help them stretch their food dollars, thereby providing a more balanced diet for our young children. Cooperative Extension staff serve as resources to residents and agencies throughout the county. Homeowners concerned about their plants, trees and grounds get quick identification and control guidelines. Communities interested in improved decision making receive support from Cooperative Extension. Agriculture businesses receive help with business plans, marketing, computer usage and diversification.

Here in Grafton County the office is located on Route 10 in North Haverhill in the Grafton County Courthouse. We are open from 8 AM until 4 PM Monday through Friday.

You can reach us: by phone--(603)787-6944; fax--(603)787-2009; email grafton@unhce.unh.edu, at our office in North Haverhill; or through our UNHCE Web site <http://ceinfo.unh.edu>.

We believe that our job is to provide residents of your community and Grafton County with the education and information they need to make informed decisions to strengthen youth, families and communities, sustain natural resources and improve the economy.



Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570

TOLL FREE NO. 1-800-552-4617

FAX NO. 752-7607

November 16, 1999

Board of Selectmen
Town Of Monroe
Monroe, NH 03771

Dear Selectboard:

Tri-County Community Action Program is a private, not-for-profit agency that is requesting, at your 2000 Town Meeting, \$1,200 in funding to help support its Community Contact Program. Community Contact has provided services for 114 of Monroe's citizens, processed 12 fuel assistance applications, gave emergency food to 49 citizens, helped 12 on housing, 12 on income counseling and 17 with referral information.

Tri-County Community Action has spent \$6,035 on Monroe citizens between July 1, 1998 and July 1, 1999 .

Community Contact provides necessary services for the less fortunate citizens in our communities. We are depending upon funding from your town and neighboring communities county wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the food pantries throughout Grafton County in order to serve our residents.

We have greatly appreciated the Town of Monroe's support and cooperation in the past and look forward to continuing our partnership to provide essential services to your residents.

Please feel free to call me if you should have any questions. I may be reached at 444-6653.

Very truly yours,

A handwritten signature in cursive script that reads "Cecilia Vistica".

Cecilia Vistica
Grafton County
Community Contact Manager
603-444-6653

WEATHERIZATION
752-7105

ADMINISTRATION
752-7001

COMMUNITY CONTACT
752-3248

FUEL ASSISTANCE
752-7100

AMERICORPS
752-5760

CT. DIVERSION-YTH. ALTERNATIVES
752-1872

R.S.V.P.
752-4103

PLANNING & ADMIN.
752-7165



American Red Cross

September 14, 1999

Board of Selectmen
Town of Monroe
P.O. Box 63
Monroe, NH03771

Dear Friends,

When the need arises, the American Red Cross is ready to serve. The Greater White Mountain Chapter responds when fires, ice storms or other disasters strike the residents of your community. On behalf of our Board of Directors and your residents, I extend our grateful thanks to towns such as yours that provide financial support to the Red Cross.

I write to you today, on behalf of our clients, Board of Directors, volunteers, and staff, to respectfully request consideration for a Red Cross appropriation in your town's next fiscal year annual budget. This funding would support services provided by our chapter to the residents of your town. We are requesting support at the rate of \$.40 (forty cents) per resident. The rate we request has not been increased since 1992, even though the cost of our services continues to rise.

The mission of the Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services, and Red Cross volunteers are trained to coordinate and provide for the basic human needs of disaster victims, 24 hours a day, 365 days a year.

Disaster Services —This direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, emergency home repairs, and basic household necessities; thorough damage assessments and building repair estimates; and emergency mental health counseling. In addition, Red Cross disaster volunteers work as the liaison between and among other non-profit human service organizations on behalf of disaster victims to coordinate other identified needs such as fuel assistance, emergency care for pets, donations of needed goods and services, pre-disaster needs, etc. All direct assistance from the Red Cross is based on verified, disaster-caused needs. **We never send a bill for these services — ever — no matter how costly or how long we must stay on the scene of a disaster.**

Greater White Mountain Chapter

21 Lyford St., Laconia NH 03246-2743 • Tel. 603/524-5414; 1-800-834-1501 • Fax 603/524-1705



Armed Forces Emergency Services – The Red Cross also serves as the official communication link between active members of the military and their families, relaying urgent messages regarding birth, death, and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without the benefit of any federal or state government funding.

Health and Safety Programs – Preparing for emergencies is also a vital part of the Red Cross mission. We achieve this goal by providing health and safety courses, including first aid, CPR, lifeguard training, water safety, swimming lessons, and HIV/AIDS education. Each year, thousands of residents throughout the Chapter received certification in these classes and stand ready to assist when help is needed.

The Red Cross also contributes to the development of the local workforce and economy by offering a nurse assistant training program. Approved by the NH Board of Nursing, the program prepares nursing assistants to meet state and federal requirements for certification for employment in home care, acute care, and long-term care facilities. As the elderly population continues to grow, the need for this type of employee will also.

The American Red Cross/Greater White Mountain Chapter provides these services to 61 communities in its jurisdiction, which covers more than 3,000 square miles from Gilmanton to the Canadian border.

The Red Cross is not a government agency and receives no federal or state government funding; we are a non-profit organization that depends on charitable gifts of time and money from the American people to provide our services. We are proud to emphasize that *92 cents of every dollar goes toward direct service.*

An appropriation from your town will help to ensure that the Red Cross can respond swiftly in times of tragedy, crisis and disaster.

We will forward a copy of our annual report covering FY 1999 as soon as it is available. Excerpts from our most recent audited financial statement are enclosed. If you require more information, please let us know.

Thank you for considering this request. Please contact me with any questions you may have.

Sincerely,



Denise K. Beauparlant
Chapter Executive Director

Enclosure (1)



ANNUAL REPORT - 1999

Riverbend Subcommittee of the Connecticut River Joint Commissions

With the designation of the Connecticut as an American Heritage River, it has been a busy year for our waterway on all levels. In celebration of this honor, our river hosted both federal and state agencies and the Vice President of the United States. All of these agencies are now looking to the river's local subcommittees of citizens for advice on how best to answer the concerns and needs of valley people. We continue to work toward a strong future for farming and forestry in our region.

The Subcommittee is monitoring recreational use of the river and advised the CRJC on preparation of a new pamphlet, *Boating on the Connecticut River*. The 28-page pamphlet contains new recreation maps and access points, and advice for recreationists on respect for private property. The pamphlet has been made available to the public without charge and the maps are posted at access sites.

We have continued to provide information and assistance to the states, towns, and local landowners on a variety of projects on or near the river, including riverbank stabilization, dock projects, and road repairs. We were asked by PG&E Gen, CRJC, and state and federal fish and wildlife agencies to advise on new river-related exhibits the company is planning for Moore Visitor Center. We recommended that NH speed up its permit review process. The CRJC have sought our advice on a new riparian buffers education project and on floodplain development.

We have arranged to host a major public forum on the Connecticut River fisheries of our region, scheduled at this writing for late March, 2000. In 1999, the Subcommittee sponsored a public forum on the proposed NH Land & Community Heritage Program with State Historic Preservation Office, and another on a recent sediment quality study by EPA, which included several sites in our region.

Towns in our region are reviewing the many tools and recommendations we have provided in the *Connecticut River Corridor Management Plan*. Many communities along the river have now adopted the plan, and a number are actively moving to incorporate its recommendations as they update their existing town plans and revise their zoning. We are keeping informed about the relicensing of the Fifteen Mile Falls hydro stations, noting that the Settlement Agreement includes all of the recommendations we made in our *Plan*.

The public is welcome to participate in our meetings, at the Littleton Community House on the fourth Thursday evening of every other month. We invite citizens interested in representing the Town to contact the selectmen. More information, including advice on bank erosion and obtaining permits for work in or near the river, and a summary of the *Connecticut River Corridor Management Plan*, is on the web at www.crjc.org/localaction.htm.

Philip Blanchard, Monroe representative

Riverbend Subcommittee region: Lancaster, Dalton, Littleton, Monroe, Bath, Haverhill NH; Guildhall, Lunenburg, Concord, Waterford, Barnet, Ryegate, Newbury VT

VT Connecticut River Watershed Advisory Commission • NH Connecticut River Valley Resource Commission

PO Box 1182 • Charlestown NH 03603 • 603-826-4800 • Fax 603-826-3065



GRAFTON COUNTY
Senior Citizens
 COUNCIL INC.

P.O. Box 433 • Lebanon, NH 03766-0433 • 603 / 448-4897 • Fax: 603 / 448-3906

**GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.
 ANNUAL REPORT 1999**

Bristol Area Senior Services
 PO Box 266, Bristol, NH 03222
 Rita McGrail

744-8395
 744-8395 (fax)

Haverhill Area Senior Services
 PO Box 298, Woodsville, NH 03785
 Deborah Foster, Coordinator

747-2569
 747-2569 (fax)

Linwood Area Senior Services
 PO Box 461, Lincoln, NH 03251
 Shelly Shamberger, Coordinator

745-4705

Littleton Area Senior Center
 PO Box 98, Littleton, NH 03561

Madeline Markle, Director
 444-6050
 444-1612 (fax)

Mascoma Area Senior Center
 PO Box 210, Canaan, NH 03741

523-4333
 523-4334 (fax)

Orford Area Senior Services
 PO Box 98, Orford, NH 03777

Mary Welch, Coordinator
 353-9107

Plymouth Regional Senior Center
 PO Box 478, Plymouth, NH 03264

Cecelia vanLoon, Director
 536-1204
 536-2090 (fax)

Upper Valley Senior Center
 PO Box 433, Lebanon, NH 03766

Dana Michalovic, Director
 448-4213
 448-3906 (fax)

RSVP of Upper Valley & White Mts.
 PO Box 433, Lebanon, NH 03766

Teresa Volta, Director
 448-1825
 448-3906 (fax)

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 1999, 34 older residents of Monroe were served by one or more of the Council's programs offered through the Littleton Area Senior Center:

- Older adults from Monroe enjoyed 369 balanced meals in the company of friends in the center's dining room.
- They received 342 hot, nourishing meals delivered to their homes by caring volunteers.
- Monroe residents were transported to health care providers or other community resources on 22 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 16 visits by a trained social worker.
- Monroe's citizens also volunteered to put their talents and skills to work for a better community through 28 hours of volunteer service.

The cost to provide Council services for Monroe residents in 1999 was \$4,247.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Monroe's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Monroe
October 1, 1998 to September 30, 1999

During the fiscal year, GCSCC served 34 Monroe residents (out of 148 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	Units of Service	x	Unit (1) Cost	=	Total Cost of Service
Congregate/Home Delivered	Meals	711	x	\$5.31	\$	3,775.41
Transportation	Trips	22	x	\$8.48	\$	186.56
Adult Day Service	Hours	0	x	\$4.57	\$	0.00
Social Services	Half-hours	16	x	\$17.79	\$	284.64
Activities		-0-		N/A		

Number of Monroe volunteers: 1. Number of Volunteer Hours: 28

GCSCC cost to provide services for Monroe residents only	\$	<u>4,246.61</u>
Request for Senior Services for 1999	\$	515.00
Received from Town of Monroe for 1999	\$	515.00
Request for Senior Services for 2000	\$	<u>515.00</u>

NOTE:

1. Unit cost form Audit Report for October 1, 1998 to September 30, 1999
2. Services were funded by: Federal and State programs 44%, Municipalities, Grants & Contracts, County and United way 14%, Contributions 19%, In-Kind donations 19%, Other 2%, Friends of GCSCC 2%.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 1998/1999

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 1999</u>	<u>FY 1998</u>
Dining Room Meals	69,000	67,204
Home Delivered Meals	110,374	109,789
Transportation (Trips)	38,438	37,622
Adult Day Service (Hours)	9,191	10,373
Social Services (1/2 Hours)	9,366	9,022

UNITS OF SERVICE COSTS

	<u>FY 1999</u>	<u>FY 1998</u>
Congregate/Home Delivered Meals	\$ 5.31	\$ 5.14
Transportation (Trips)	8.48	7.67
Adult Day Service	4.57	3.86
Social Services	17.79	15.78

For all units based on Audit Report, October 1, 1998 to September 30, 1999

HOSPICE OF THE LITTLETON AREA
1999 ANNUAL REPORT

Hospice of the Littleton Area has completed its tenth year of providing volunteer services to residents of area communities. Our service area included the towns of Littleton, Bethlehem, Carroll (Twin Mountain), Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Bath Woodsville/Haverhill and Lincoln. In 1999 a total of 160 patients and families received services through our many support programs.

Our Director and Hospice volunteers provided supportive care at home, in hospitals, and in nursing homes to 74 individuals and families coping with the advanced and final stages of illness. In addition, our Bereavement Care Coordinator and Bereavement Volunteers provided support to 21 bereavement care clients.

Our Hospice Program also conducted four (4) support groups which were free of charge and open to the public. The Cancer, Breast Cancer, Bereavement and Prostate Cancer support groups offered a supportive and caring place to share feelings and experiences guided by a trained counselor. Forty-two (42) individuals attended these support groups in 1999.

Our organization was very pleased this year to again offer support to two (2) area programs. We continued to provide volunteer services to the North Country Home Health Agency's Medicare Hospice Program and we again offered supportive care to patients and families in the Hospice Room of Littleton Regional Hospital.

Volunteers gave over 4587.5 hours in the provision of services.

Our Hospice conducts a yearly nine (9) week long, eighteen (18) hour Hospice Volunteer Training Program for individuals interested in becoming volunteers or in increasing their knowledge about hospice care. Fifteen (15) people completed our 1999 Spring Training Program. We now have over 140 trained volunteers available to support area residents.

Hospice was successful in obtaining grant money that allowed us to start a five (5) day a week van service to Dartmouth Hitchcock Medical Center for cancer patients receiving radiation treatment. That service began in January of 1999 and accommodated 20 patients and family members throughout the year.

There is NO CHARGE to patients or families for the services of Hospice of the Littleton Area. This service is made possible largely through the generous support provided by the towns that we serve. Without the support of Town Funding we would be unable to continue to provide services to the many patients and families we serve.

Your support of Hospice of the Littleton Area is greatly appreciated as we enter our eleventh year of providing care to residents of area communities.

Respectfully submitted,

Holly Lakey, Director

Other Volunteer Services

Office Volunteer	256.0
Bereavement Care Coordinator	57.5

Board of Directors

6 Meetings/ 16 Members
Executive Board Meetings
Walk-A-Thon
Clerical Duties
Agenda Meetings
New Board Member Orientation
President's Meetings
Volunteer Training Program
Support Groups
Financial Support
Newsletter
Hospice Room
Other

Total Board Hours	266.0
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TOTAL VOLUNTEER HOURS

Patient Care	3980.0
Board of Directors	266.0
Professional Volunteers	85.5
Office Volunteers	256.0

4587.5

HOSPICE OF THE LITTLETON AREA
1999 SERVICE FACT SHEET

TOWN	HOSPICE CLIENT VISITS			BEREAVEMENT CLIENT VISITS		
	# clients	# vol. hours	director hrs.	# clients	# vol. hours	BCC direct hrs.
BATH	3	0.0	1.0	0	0.0	0.0
BETHLEHEM	6	27.5	13.5	3	26.0	2.0
EASTON	1	0.0	1.0	0	0.0	0.0
FRANCONIA	5	139.5	39.0	2	2.0	21.0
LITTLETON	25	2402.0	255.0	4	306.0	94.0
LISBON	13	398.5	52.0	2	4.0	8.0
LANDAFF	3	303.0	19.0	2	58.0	17.0
LYMAN	0	0.0	0.0	0	0.0	0.0
MONROE	2	2.5	4.0	1	0.0	1.0
HAVERRHILL	5	85.0	40.0	3	21.0	16.0
SUGAR HILL	2	0.0	1.0	0	0.0	0.0
TWIN MOUNTAIN	1	2.0	5.0	1	13.0	4.0
LINCOLN	6	148.0	12.0	3	42.0	2.0
N. WOODSTOCK	2	0.0	2.0	0	0.0	0.0
	74	3508	444.5	21	472	165

WHITE MOUNTAIN MENTAL HEALTH & DEVELOPMENTAL SERVICES

Mental Health
(603) 444-5358

29 Maple Street
P. O. Box 599
Littleton, NH 03561

Developmental Services
(603) 444-6894

1999 WHITE MOUNTAIN MENTAL HEALTH *and* DEVELOPMENTAL SERVICES DIRECTOR'S REPORT

Town of Monroe

OUR SERVICES

Mental Health:

- 24 hour emergency services
- individual, group and family counseling
- assessment and medication management provided by psychiatrists and registered nurses
- in-home and community based services to children
- foster homes for children with severe emotional disturbance
- home-based services to elders
- consultation to area schools, hospitals and nursing homes
- housing, vocational, case management and financial assistance to persons with severe mental illness
- experiential, activity based program for adjudicated youngsters
- psychological and disability determination evaluations

Common Ground – Developmental Services:

- a variety of housing options in the community, including independent homes and apartments, staffed homes, and family living environments
- a network of community connections to assist in identifying quality jobs, including the development and support of small businesses owned and operated by our consumers
- service coordination
- individualized supports to enhance the recreational and social lives of persons with disabilities
- supports and services to the families of infants and young children who are at risk of developmental delay

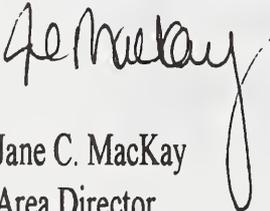
- Life-long support to families who have a member with a developmental disability, including respite services, advocacy, information and referral

Drug and Alcohol Treatment and Prevention:

- drug and alcohol assessments
- drug and alcohol counseling for individuals and family members
- intensive counseling and education offered in the evening as an alternative to residential drug and alcohol rehabilitation
- individual and group prevention services offered to three school districts and one private school
- counseling to persons convicted of motor vehicle offenses as a follow-up to the Impaired Driver Intervention Program
- drug testing

In 1999, 18 Monroe residents received 384 hours of services at a discounted rate. In addition, individuals received assistance finding and paying for housing, emergency assistance with heat, lights, medication or food bills and assistance obtaining and maintaining employment. Town support helps us to provide these services. We believe that our services benefit those we serve, and, ultimately, the availability of our services saves money for the town.

Thank you for your continued support of the people we serve.



Jane C. MacKay
Area Director

North Country Home Health Agency, Inc.

Monroe Town Report 1999

Nationally, Home Health Care is a service in great demand and great flux. In the last year, over 3,000 home health care agencies across the country have closed their doors in response to Medicare reform. Locally, changes in federal government and State reimbursement systems have presented the North Country Home Health Agency's Board of Directors and staff with tremendous funding challenges. Dedicated to providing services to the community, the Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health care benefits. Thank you for your generosity in the past year, it has been essential to our success.

The work of North Country Home Health Agency includes: nurses, therapists, aides, homemakers, and companions assisting people who are recuperating from surgery, individuals coping with chronic illnesses and families caring for loved ones and friends. Home Health Services reduce expensive hospital stays, eliminate or delay moves to nursing homes, and support families by offering competent and comprehensive care. It is only with your Town's continued support that North Country Home Health can continue to meet the home health needs of North Country residents.

Services provided to the Town in 1999 included:

Type of Care	# of Visits
Nursing	387
Physical/Occupational Therapy/Speech Therapy	23
Medical Social Service	6
Home Health Aide/Homemaker/Companion	764

Additionally, North Country Home Health provided 30 health screenings and clinics to the public in 1999. Approximately 850 residents participated in these preventative health programs.

Because of your generosity and support North Country Home Health is able to provide hundred of hours of home health care and hospice services to those in need.

Respectfully Submitted,



Gail Jurasek
Executive Director

FRANCIS J. DINEEN & CO.

CERTIFIED PUBLIC ACCOUNTANTS

TRANSMITTAL AND COMMENTARY LETTER

Board of Selectmen
Town of Monroe
Monroe, New Hampshire 03771

Members of the Board:

In planning and performing our audit of the financial statements of the Town of Monroe, New Hampshire for the year ended December 31, 1998 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated July 30, 1999 on the financial statements of the Town of Monroe, New Hampshire.

Our following remarks are being made in the hope that they will improve existing procedures and are in no way a criticism of Town personnel.

1. Water Department

As in prior years, no ledger was maintained summarizing the water department expenses and no warrant was issued for the collection of water rent.

Recommendation

Having the Selectmen sign a warrant for water rent before it is billed would significantly increase controls and having a general ledger would aid in preparation of the town report and simplify the audit.

2. Trust Funds

(a) During the audit several errors were noted in the annual report by the Trustees to the State.

Recommendation

All ending balances should be tied to bank statements or other documentation before being used on the MS-9.

Board of Selectmen
Town of Monroe

(b) Funds for two different Capital Reserve Funds were deposited to the same account.

Recommendation

All capital reserve funds must be kept segregated.

3. Tax Collector

1998 information was not reported to the State on the correct form and several errors were noted in the manner in which information was presented.

Recommendation

The Tax Collector should complete form MS-61 annually and submit it to the State.

Recommendation number 3 was also made in prior years.

We extend our thanks to the officials and employees of the Town for their assistance during the course of our audit.

Very truly yours,


Francis J. Dineen & Co.

MARRIAGES REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR
ENDING DECEMBER 31, 1999.

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	TOWN	PLACE OF MARRIAGE	DATE
MICHAEL EGAN	MONROE, N.H.	AUDREY BROWN	LITTLETON, N.H.	LITTLETON, N.H.	FRANCONIA, N.H.	JANUARY 2, 1999
MARTIN L. HUNSICKER	MONROE, N.H.	HEATHER WILKINS	MONROE, N.H.	MONROE, N.H.	LITTLETON, N.H.	JUNE 26, 1999
CALVIN D. DUPUIS	MONROE, N.H.	SUSAN EMMONS	MONROE, N.H.	MONROE, N.H.	MONROE, N.H.	AUGUST 7, 1999
RYAN P. YOUNGMAN	BATH, N.H.	KATRINA LACKEY	MONROE, N.H.	BATH, N.H.	MONROE, N.H.	OCTOBER 2, 1999

DEATHS REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR ENDING
DECEMBER 31, 1999.

DECEDENT'S NAME	DATE OF	PLACE OF	FATHER'S NAME	MOTHER'S NAME
JEAN CARTER	FEBRUARY 15, 1999	HAVERHILL, N.H.	GEORGE BAILEY	DOROTHY HUNT
MERLIN W. BRADSHAW	MARCH 18, 1999	MONROE, N.H.	WILLIS BRADSHAW	ELLEN CUTTING
ROBERT C. MOREY	MAY 3, 1999	WHITEFIELD, N.H.	WILLIAM MOREY	MAY CHILD
ESTHER S. TYLER	JUNE 15, 1999	HAVERHILL, N.H.	GEORGE STAADT	LAURA STEWART
BRUCE O. SEGER	OCTOBER 10, 1999	HAVERHILL, N.H.	FRANK SEGER	MARGARET MILLER
EDWARD J. BARSKE	NOVEMBER 18, 1999	HAVERHILL, N.H.	JULIUS BARSKE	GERTRUDE COX

BIRTHS REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR ENDING
 DECEMBER 31, 1999.

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
NATASHA TOUSSAI NOSENCHUCK	JANUARY 11, 1999	LITTLETON, N.H.	THOMAS NOSENCHUCK	MELISSA NOSENCHUCK
BAYLEE ERYN WAGNER	APRIL 10, 1999	LEBANON, N.H.	GLENN WAGNER	SANDRA WAGNER
SAMANTHA LYNN COHEN	JUNE 20, 1999	LITTLETON, N.H.	TODD A. COHEN	STEPHANIE A. COHEN
BENJAMIN CHARLES HAMMER	JULY 19, 1999	LITTLETON, N.H.	CHARLES HAMMER	ELISABETH HAMMER

ANNUAL REPORT
of the
SCHOOL BOARD
of the
MONROE SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 1998
to
June 30, 1999

MONROE SCHOOL DISTRICT

ORGANIZATION OF MONROE SCHOOL DISTRICT BOARD

Robert Regis, Chair	Term Expires 2000
Terry Gorham	Term Expires 2001
Deborah Sanders	Term Expires 2001
David Cowens	Term Expires 2002
Terry Hartshorn	Term Expires 2002
MODERATOR	TREASURER
Denis Ward	Laurel Gibson
CLERK	TRUANT OFFICER
Elizabeth Ward	Maynard Farr

DISTRICT ADMINISTRATOR*

Charles J. Micciche

1998-1999 FACULTY

Leah Holz	Kindergarten/Reading
Jennifer Weber	Grades 1 & 2
Delia Lefebvre	Grade 3
Wendy Stavseth	Grade 4
Jeanne Ward	Grade 5
Colleen Hyland	Grade 6
Emily Hedrick	Grade 7
Willard Newton Jr.	Grade 8
Naomi Belmore	Special Education
Dale Camara	Band
Nancy Zickler	Art/Family Life/Con Ed.
Susan Persson	Music
Cameron Prest	Physical Education
Gayle Wormer	School Nurse
Elizabeth O'Donnell	Instructional Assistant
Linnae Wheeler	Instructional Assistant
Heidi Scott	Library/Nurse's Assistant
Shirley Beamis	Administrative Assistant
Sandra Lang	School Secretary
Patricia Bailey	School Lunch Director
Cindy Guibord	School Lunch Assistant
Willard Newton Sr.	Custodian

- Superintendent and Principal's official title

MONROE SCHOOL DISTRICT

SCHOOL WARRANT FOR 2000-2001 SCHOOL DISTRICT MEETING

To the inhabitants of the School District of Monroe in the County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Monroe Town Hall in said District on Tuesday, the fourteenth (14th) day of March, 2000, polls to be open for the election of District Officers at 12:00 in the morning and to close not earlier than 6:00 in the afternoon. Action on all remaining articles to commence at 7:00 in the afternoon.

ARTICLE I: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE II: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE III: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE IV: To choose, by non-partisan ballot, one School Board member for a term of three (3) years.

ARTICLE V: To see if the district will vote to raise and appropriate \$1,188,570.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board and budget committee recommend this appropriation.

ARTICLE VI: To transact any other business that may legally come before said meeting.

Given under our hands at said Monroe this 9th day of February, 2000.

Robert Regis, Chair
Terry Gorham
Deborah Sanders
David Cowens
Terry Hartshorn

MONROE SCHOOL BOARD

MONROE SCHOOL DISTRICT

MINUTES OF THE MONROE SCHOOL DISTRICT MEETING March 9, 1999

Polls open at 12:00 noon and declared closed at 6:00 P.M. by Clerk/Moderator, Elizabeth J. Ward. School District Meeting was open by Clerk/Moderator, Elizabeth J. Ward followed by the National Anthem by Leilani Sanders a student at Monroe School.

Clerk/Moderator, Elizabeth J. Ward reported of the non-partisan balloting of the Moderator for the ensuing year as follows:

ARTICLE 1: Moderator elect Denis Ward with 166 votes. Write in Merle Jones with 52 votes. Clerk/Moderator Elizabeth J. Ward asked for motion on the floor. Laurie Boswell made motion to act on Article 1. Clerk/Moderator, Elizabeth J. Ward asked for a voice vote on Article 1. Passed by voice vote. Clerk/Moderator, Elizabeth J. Ward asked for a 5 minute recess to allow the new Moderator elect Denis Ward to be sworn in to continue with the meeting.

ARTICLE 2: School District clerk elect Elizabeth J. Ward with 216 votes. Write in Monica Jaynes with 1 vote.

ARTICLE 3: School Treasurer elect Laurel A. Gibson elect with 210 votes. Write in Monica Jaynes with 2 votes.

ARTICLE 4: School Board (2 members with 3-year term) elect David B. Cowens with 148 votes and Terry Hartshorn with 124 votes. Also on the Ballot, Elizabeth D'Elia with 95 votes, Lorie Marie Peterson with 64 votes. Write in Gerry Laflamme with 1 vote, Winston Currier with 1 vote, Laurie Boswell with 1 vote, Cindy Frazer with 1 vote and Tom Bedell with 1 vote.

ARTICLE 5: Motion to accept all reports of Agents, Committees or Officers chosen was made by Laurie Boswell and seconded by Cindy Frazer. Motion Passes.

ARTICLE 6: Motion made by Laurie Boswell second by Cindy Frazer to see if the District would vote to raise and appropriate the sum of \$45,705.00 for the purpose of reducing the 1998-1999 general fund deficit pursuant to RSA 189:28-1. Discussion on this article from the floor. Voice vote: YES 42, NO 52. This article was defeated.

ARTICLE 7: Motion was made by Laurie Boswell second by Cindy Frazer to raise and appropriate the sum of \$1,596,933.00 for the support of the school salaries for payment of satuary obligations of the district. This article includes ½ time reading program in the amount of \$20,000.00. This article passes with voice vote.

ARTICLE 8: Motion made by Laurie Boswell second by Robert Regis to accept the increase in salaries and benefits in the collective bargaining agreement

MONROE SCHOOL DISTRICT

<u>Revenue from Local Sources Other than Taxes</u>			
1510 Interest on Investments	300.00	800.00	500.00
1920 Donations		0.00	0.00
1990 Other Local Revenue		0.00	0.00
TOTAL REVENUE BEFORE TAXES	423,905.00	413,814.00	-10,091.00
1121 Current/Local Appropriation	940,830.00	932,938.00	-7,892.00
1991 State Education Taxes**	255,632.00	255,632.00	0.00
TOTAL REVENUES	1,620,367.00	1,602,384.00	-17,983.00

* From the MS-24 form submitted to the NH Dept. of Revenue Administration on 09/17/99 from which the Dept. calculates tax rates.

** Raised by local taxes

<u>School Tax Rate</u>			
1994-95	\$13.66	\$101,514.00 =	\$1.00 Tax Rate
1995-96	\$12.42	\$109,369.00 =	\$1.00 Tax Rate
1996-97	\$10.51	\$114,583.00 =	\$1.00 Tax Rate
1997-98	\$10.95	\$115,227.00 =	\$1.00 Tax Rate
1998-99	\$11.32	\$115,475.00 =	\$1.00 Tax Rate
Actual 1999-2000 State Ed Taxes	\$8.83	\$28,945.70 =	\$1.00 Tax Rate
Actual 1999-2000 Local Appropriation	\$8.14	\$115,590.48 =	\$1.00 Tax Rate
Proposed 2000-2001 State Ed Taxes	\$8.83	\$28,945.70 =	\$1.00 Tax Rate
Proposed 2000-2001 Local Appropriation	\$8.12	\$115,590.48 =	\$1.00 Tax Rate

MONROE SCHOOL DISTRICT

2000-2001 BUDGET

Account Number/Description	Expenditure 1998-1999	Adopted Budget 1999-2000	Proposed Budget 2000-2001
	Budget	Budget	Budget
<i>Fund 10 General Fund</i>			
<u>FUNCTION 1100 REGULAR ED</u>			
110 Professional Salaries	256,167.00	318,492.00	313,090.00
120 Substitute Salaries	4,000.00	4,500.00	4,500.00
211 Health Insurance	20,347.00	22,215.00	35,884.00
213 Life Insurance	136.00	936.00	492.00
220 FICA (Social Security & Medicare)	19,903.00	24,671.00	24,486.89
232 Teacher Retirement	7,621.00	7,279.00	7,933.00
250 Unemployment Insurance Comp	742.00	1,233.00	1,133.05
260 Workmen's Compensation	2,003.00	2,483.00	2,464.69
290 Annuities	2,000.00	2,000.00	2,500.00
320 Prof Ed Svc: Itinerant Teachers/Tutors	51,202.00	14,272.00	15,000.00
330 Other Purchased Services E.g. therapist, audiologist, auditor.	1,236.00	500.00	500.00
561 Tuition In-State	5,830.00		
561 High School Tuition In-State - WHS	26,800.00	30,100.00	49,000.00
561 Total Tuition In-State	32,630.00	30,100.00	49,000.00
562 HS Out of State Tuition to LEA 56 St. J, 1 Danville	313,410.00	382,500.00	447,200.00
580 Travel	400.00	400.00	100.00
610 Supplies	14,776.00	15,125.00	12,525.00
640 Books	9,678.00	7,300.00	4,575.00
640 Periodicals	990.00	725.00	400.00
734 Additional Equipment	6,336.00	3,725.00	2,900.00
733 Furniture	500.00	1,600.00	120.00
810 Dues and Fees Regular Ed - Fund 01 - Other	2,183.00	2,200.00	600.00
TOTAL	746,360.00	842,256.00	925,403.63

MONROE SCHOOL DISTRICT

FUNCTION 1200 SPECIAL ED

110 Professional Salaries	39,029.00	38,151.00	39,950.00
112 Non-Teacher Salaries	54,867.00	28,297.00	19,541.16
120 Substitute Salaries	1,120.00	1,120.00	600.00
211 Health Insurance	13,505.00	4,728.00	5,058.00
213 Life Insurance	17.00	78.00	49.20
220 FICA (Social Security & Medicare)	7,201.00	5,084.00	4,673.47
231 Non-Teacher Retirement	2,124.00	1,199.00	853.99
232 Teacher Retirement	1,164.00	1,133.00	1,216.22
250 Unemployment Insurance Comp	508.00	414.00	307.50
260 Workmen's Compensation	724.00	520.00	470.40
290 Annuities	1,000.00	1,000.00	1,000.00
320 Prof Ed Svc: Instructional Services	1,675.00	44,026.00	45,346.78
320 Prof Ed Svc: Occupational Therapy	2,160.00	3,465.00	5,000.00
561 SE Tuition In State	0.00	7,200.00	0.00
562 Special Ed HS Tuition OutofSt	15,750.00	30,000.00	31,500.00
569 Special Ed Tuition Private	49,211.00	54,200.00	36,000.00
580 Travel	200.00	465.00	150.00
610 Supplies	184.00	294.00	500.00
640 Books	670.00	560.00	600.00
734 Special Ed Add'l Equip	1,400.00	700.00	400.00
TOTAL	202,944.00	222,634.00	193,216.72

FUNCTION 1270 GIFTED & TALENTED

610 Supplies	300.00	300.00	300.00
810 Dues and Fees	350.00	350.00	0.00
890 Misc: Gifted & Talented SpecialProj	300.00	300.00	300.00
TOTAL	950.00	950.00	600.00

FUNCTION 1300 VOCATIONAL

562 Voc Ed Tuition Out of State-3	1.00	8,000.00	4,200.00
TOTAL	1.00	8,000.00	4,200.00

FUNCTION 1410 CO-CURRICULAR

330 Other Prof Svc: Co-Curr Other Officials			
610 Supplies	1,200.00	1,400.00	1,400.00

MONROE SCHOOL DISTRICT

734 Co-Curr New Equip	850.00	2,500.00	700.00
810 Dues and Fees	725.00	1,460.00	1,460.00
TOTAL	5,756.00	8,161.00	6,361.00

FUNCTION 1430 SUMMER SCHOOL

112 Non-Teacher Salaries	0.00	1,900.00	2,000.00
220 FICA (Social Security & Medicare)	506.00	145.00	153.00
250 Unemployment Insurance Comp	30.00	24.00	25.00
260 Workmen's Compensation	55.00	15.00	15.40
320 Prof Ed Services	3,080.00	1,810.00	0.00
561 SummerSchool Tuition In State	220.00	1,150.00	0.00
580 Travel	23.00	23.00	0.00
610 Supplies	22.00	75.00	75.00
640 Books	0.00	25.00	0.00
TOTAL	5,841.00	5,167.00	2,268.40

FUNCTION 2112 SUPPORT SERVICES ATTENDANCE

330 Other Prof Services	25.00	25.00	25.00
TOTAL	25.00	25.00	25.00

FUNCTION 2120 GUIDANCE

110 Professional Salaries	5,781.00	6,243.00	6,243.00
220 FICA (Social Security & Medicare)	442.00	478.00	478.00
250 Unemployment Insurance Comp	58.00	78.00	78.00
260 Workmen's Compensation	45.00	48.00	48.00
610 Supplies	168.00	200.00	200.00
640 Books	132.00	200.00	200.00
640 Periodicals	50.00	50.00	50.00
TOTAL	6,676.00	7,297.00	7,297.00

FUNCTION 2125 RECORD MAINTENANCE

360 Test Scoring	300.00	400.00	400.00
610 Supplies	0.00	100.00	100.00
TOTAL	300.00	500.00	500.00

FUNCTION 2130 HEALTH SERVICES

MONROE SCHOOL DISTRICT

112 Non-Teacher Salaries	4,723.00	4,860.00	5,005.80
220 FICA (Social Security & Medicare)	361.00	372.00	382.94
250 Unemployment Insurance Comp	46.00	61.00	62.57
260 Workmen's Compensation	36.00	37.00	38.54
320 Prof Ed Svc: Physicals & Dental	450.00	500.00	500.00
610 Supplies	300.00	250.00	250.00
TOTAL	5,916.00	6,080.00	6,239.86

FUNCTION 2150 SPEECH THERAPY

320 Prof Ed Svc: Speech Therapist	10,094.00	14,400.00	14,400.00
TOTAL	10,094.00	14,400.00	14,400.00

FUNCTION 2159 OTHER SPEECH SERVICES

320 Prof Ed Svc: Other Speech Services	278.00	375.00	0.00
TOTAL	278.00	375.00	0.00

FUNCTION 2162 PHYSICAL THERAPY

323 Physical Therapy Services	200.00	4,130.00	3,000.00
TOTAL	200.00	4,130.00	3,000.00

FUNCTION 2190 OTHER SUPPORT SERVICES

320 Prof Ed Svc: Assemblies	1,000.00	500.00	500.00
890 Misc: Field Trip Entrance Fees	3,675.00	1,000.00	2,000.00
TOTAL	4,675.00	1,500.00	2,500.00

FUNCTION 2212 CURRICULUM DEVELOPMENT

110 Professional Salaries	2,500.00	2,500.00	0.00
220 FICA (Social Security & Medicare)	192.00	345.00	0.00
231 Non-Teacher Retirement	74.00	134.00	0.00
260 Workmen's Compensation	18.00	35.00	0.00
320 Prof Ed Svc: Curriculum Development	516.00	1,000.00	2,000.00
610 Supplies	100.00	300.00	100.00
TOTAL	3,400.00	4,314.00	2,100.00

FUNCTION 2213 STAFF TRAINING

240 Tuition Reimbursement	3,250.00	4,000.00	4,000.00
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MONROE SCHOOL DISTRICT

580 Travel	0.00	250.00	250.00
TOTAL	3,250.00	4,250.00	4,250.00

FUNCTION 2221 MEDIA SUPERVISION

112 Non-Teacher Salaries	8,937.00	9,389.00	9,670.67
120 Substitute Salaries	0.00	50.00	80.00
211 Health Insurance	2,165.00	2,364.00	2,529.00
220 FICA (Social Security & Medicare)	693.00	727.00	745.93
231 Non-Teacher Retirement	383.00	398.00	410.04
250 Unemployment Insurance Comp	81.00	102.00	101.00
260 Workmen's Compensation	90.00	88.00	62.22
TOTAL	12,349.00	13,118.00	13,598.85

FUNCTION 2222 LIBRARY

610 Supplies	800.00	800.00	500.00
640 Books	1,950.00	1,750.00	2,500.00
640 Periodicals	1,000.00	1,000.00	400.00
Advertising	650.00	0.00	0.00
TOTAL	4,400.00	3,550.00	3,400.00

FUNCTION 2223 AUDIO VISUAL

430 Audio Visual Repairs & Maint	800.00	319.00	200.00
610 Supplies	150.00	150.00	150.00
TOTAL	950.00	469.00	350.00

FUNCTION 2311 SCHOOL BOARD

112 Non-Teacher Salaries	3,250.00	3,250.00	3,250.00
220 FICA (Social Security & Medicare)	249.00	249.00	249.00
250 Unemployment Insurance Comp	33.00	41.00	41.00
260 Workmen's Compensation	33.00	33.00	25.03
School Board Consultant	0.00	0.00	0.00
520 School Board Liability Ins	1,721.00	2,100.00	2,100.00
540 Advertising	500.00	2,000.00	0.00
580 Travel	100.00	150.00	150.00
640 Periodicals	240.00	250.00	250.00
810 Dues and Fees	1,950.00	2,100.00	2,100.00
TOTAL	8,076.00	10,173.00	8,165.03

MONROE SCHOOL DISTRICT

FUNCTION 2312 SCHOOL BOARD CLERK

330 Other Prof Svc: School Board Clerk	0.00	600.00	600.00
TOTAL	0.00	600.00	600.00

FUNCTION 2313 TREASURER

112 Non-Teacher Salaries	1,500.00	1,500.00	1,500.00
220 FICA (Social Security & Medicare)	116.00	115.00	114.75
250 Unemployment Insurance Comp	16.00	19.00	18.75
260 Workmen's Compensation	16.00	12.00	11.55
531 Treasurer Telephone	15.00	40.00	40.00
534 Treasurer Postage	200.00	210.00	210.00
610 Supplies	100.00	450.00	450.00
890 Misc: Treasurer Misc Expenses	151.00	150.00	150.00
TOTAL	2,114.00	2,496.00	2,495.05

FUNCTION 2314 DISTRICT MEETING

112 Non-Teacher Salaries	60.00	745.00	745.00
220 FICA (Social Security & Medicare)	6.00	6.00	56.99
250 Unemployment Insurance Comp	2.00	2.00	9.31
260 Workmen's Compensation	2.00	2.00	5.74
330 Other Prof Services	160.00	160.00	160.00
540 Advertising	200.00	225.00	225.00
550 Printing	800.00	1,000.00	1,000.00
610 Supplies	0.00	100.00	100.00
TOTAL	1,230.00	2,240.00	2,302.04

FUNCTION 2316 NEGOTIATIONS

330 Other Prof. Services	200.00	500.00	0.00
TOTAL	200.00	500.00	0.00

FUNCTION 2317 AUDIT SERVICES

330 Other Prof Svc:Audit Services	2,151.00	3,902.00	2,000.00
TOTAL	2,151.00	3,902.00	2,000.00

MONROE SCHOOL DISTRICT

FUNCTION 2318 LEGAL SERVICES

330 Other Prof Svc: Legal Services	1,000.00	2,300.00	1,500.00
TOTAL	1,000.00	2,300.00	1,500.00

FUNCTION 2320 EXECUTIVE ADMINISTRATION SERVICES

110 Superintendent Salary	0.00	27,000.00	27,810.00
110 Principal Salary	49,008.00	27,000.00	27,810.00
110 Admin Asst Salary		22,000.00	22,660.00
110 Secretary Salary	17,637.00	14,850.00	19,068.39
120 Substitute Salaries	160.00	160.00	160.00
211 Health Insurance	10,173.00	18,942.00	12,249.00
213 Life Insurance	34.00	468.00	148.20
220 FICA (Social Security & Medicare)	5,110.00	6,963.00	7,612.65
231 Non-Teacher Retirement	0.00	3,853.00	4,212.37
232 Teacher Retirement	1,496.00	0.00	0.00
240 Tuition Reimbursement	1,000.00	1,000.00	1,000.00
250 Unemployment Insurance Comp	162.00	300.00	402.00
260 Workmen's Compensation	468.00	701.00	766.22
290 Annuities	1,000.00	2,000.00	2,000.00
310 Management Services	64,543.00	0.00	0.00
320 Prof Ed Svc: Consultant	0.00	5,300.00	1,000.00
330 Other Prof Svc: Purchased Services	190.00	1,510.00	1,510.00
430 Repair & Maintenance	500.00	500.00	100.00
531 Telephone	5,470.00	5,500.00	5,500.00
532 Communications	930.00	3,600.00	600.00
534 Postage	1,200.00	1,500.00	1,200.00
540 Advertising	400.00	1,600.00	1,200.00
550 Printing	400.00	1,800.00	500.00
580 Travel	2,000.00	4,000.00	2,000.00
610 Supplies	875.00	1,100.00	300.00
640 Books	46.00	0.00	0.00
640 Periodicals	35.00	0.00	0.00
734 Additional Equipment	0.00	11,765.00	200.00
739 Replacement Equipment	780.00	1,800.00	300.00
810 Dues and Fees	475.00	2,400.00	700.00
TOTAL	164,092.00	167,612.00	141,008.83

MONROE SCHOOL DISTRICT

FUNCTION 2330 SPECIFIC AREA ADMINISTRATIONS SERVICES

320 Prof Ed Services	0.00	1,600.00	1,600.00
TOTAL	0.00	1,600.00	1,600.00

FUNCTION 2490 GRADUATION SUPPLIES

610 Supplies	250.00	250.00	250.00
TOTAL	250.00	250.00	250.00

FUNCTION 2620 OPERATING BUILDINGS SERVICES

112 Non-Teacher Salaries	25,786.00	26,560.00	27,356.80
120 Substitute Salaries	1,600.00	1,600.00	1,600.00
211 Health Insurance	4,329.00	4,726.00	5,057.00
213 Life Insurance	17.00	78.00	49.20
220 FICA (Social Security & Medicare)	2,095.00	2,154.00	2,215.20
250 Unemployment Insurance Comp	96.00	120.00	120.00
260 Workmen's Compensation	1,263.00	1,298.00	1,334.91
411 Water & Sewage	4,200.00	3,000.00	3,000.00
421 Rubbish Removal	750.00	750.00	750.00
430 Contracted Repairs/Maint Svc	37,150.00	24,500.00	7,500.00
Dome, painting, blowers, pointing, maintenance			
490 Alarm Monitoring Service	200.00	200.00	1,000.00
520 Property Ins	4,600.00	5,200.00	5,200.00
610 Supplies	5,470.00	6,000.00	6,200.00
621 Propane Gas	800.00	800.00	824.00
622 Electricity	9,600.00	10,000.00	10,300.00
624 Fuel Oil	6,000.00	6,500.00	6,695.00
734 Additional Equipment	100.00	300.00	300.00
Jointner & band saw			
739 Replacement Equipment	50.00	500.00	500.00
Contingency for equipment breakdown			
TOTAL	104,106.00	94,286.00	80,002.10

FUNCTION 2630 CARE AND UPKEEP OF GROUNDS SERVICES

424 Custodian Grounds Mowing	0.00	200.00	0.00
610 Supplies	250.00	250.00	250.00
TOTAL	250.00	450.00	250.00

MONROE SCHOOL DISTRICT

FUNCTION 2640 CARE AND UPKEEP OF EQUIPMENT SERVICES

430 Equipment Repairs & Maint	3,200.00	2,000.00	2,000.00
430 Instrument Repair	650.00	600.00	600.00
430 Maintenance Contracts	5,500.00	10,000.00	10,000.00
TOTAL	9,350.00	12,600.00	12,600.00

FUNCTION 2650 VEHICLE OPERATION AND MAINTENANCE SERVICES

430 Vehicle Repairs & Maintenance	100.00	100.00	100.00
610 Supplies	300.00	300.00	300.00
TOTAL	400.00	400.00	400.00

FUNCTION 2720 VEHICLE OOPERATION SERVICES

510 Pupil Transportation El & HS	69,490.00	69,490.00	77,000.00
510 Transportation El & HS Handic	6,238.00	15,500.00	17,000.00
510 Summer School Transportation	900.00	530.00	0.00
510 Voc Ed Transportation	0.00	952.00	952.00
510 Athletic Transportation	1,000.00	1,500.00	2,000.00
510 Field Trip Transportation	3,650.00	2,850.00	3,500.00
330 Other Prof Svc: Driver Physicals	400.00	400.00	400.00
TOTAL	81,678.00	91,222.00	100,852.00

930 Fund Transfers	0.00	0.00	0.00
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TOTAL FUND 10	1,389,262.00	1,537,807.00	1,543,735.51
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Fund 20 Federal Projects

FUNCTION 1100 REGULAR ED

320 Prof Ed Svc: Nutrition Grant Consult/Train	643.00		643.00
734 Title 6 Equipment		1,392.00	1,392.00
Special Revenue/Fed. Projects – Other			
TOTAL	0.00	2,035.00	2,035.00

FUNCTION 2140 PSYCHOLOGICAL SERVICES

	8,000.00		8,000.00
240 Eisenhower Prof. Dev. Funds (Tuition Reimbursement)		286.00	286.00
TOTAL	0.00	8,286.00	8,286.00

MONROE SCHOOL DISTRICT

TOTAL FUND 20	0.00	10,321.00	10,321.00
 <i>Fund 21 School Lunch Program</i>			
<u>FUNCTION 3120 FOOD SERVICE OPERATIONS</u>			
112 Non-Teacher Salaries	19,748.00	20,426.00	21,038.78
120 Substitute Salaries	150.00	150.00	150.00
211 Health Insurance	4,329.00	4,726.00	4,962.30
213 Life Insurance	34.00	156.00	98.40
220 FICA (Social Security & Medicare)	1,522.00	1,574.00	1,620.94
231 Non-Teacher Retirement	561.00	576.00	892.04
250 Unemployment Insurance Comp	147.00	188.00	101.88
260 Workmen's Compensation	917.00	949.00	163.15
430 Food Service Repairs/Maint	500.00	500.00	500.00
430 Food Service Maint Contract	150.00	150.00	150.00
580 Travel	350.00	350.00	350.00
610 Supplies	1,500.00	1,500.00	1,440.00
630 Food Service Food	17,500.00	17,500.00	16,800.00
810 Dues and Fees	60.00	60.00	60.00
TOTAL FUND 21	<u>47,468.00</u>	<u>48,805.00</u>	<u>48,327.49</u>
GRAND TOTAL	<u>1,436,730.00</u>	<u>1,596,933.00</u>	<u>1,602,384.00</u>
Article 8 from 1999 Town Meeting		23,434.00	
FINAL GRAND TOTAL	<u>1,436,730.00</u>	<u>1,620,367.00</u>	<u>1,602,384.00</u>

REPORT OF SCHOOL DISTRICT TREASURER for the Fiscal year July 1, 1998 to June 30, 1999

Cash on Hand July 1, 1998	\$100,911.78
Received from Selectmen	\$1,314,004.00
Revenue from State Sources	\$ 52,180.04
Received from Federal Funds	\$ 0.00
Received from Trust Funds	\$ 1.71
Received from Other Sources	\$ 13,261.83
TOTAL RECEIPTS	\$1,379,447.58
Less School Board Orders Paid	-\$1,454,564.49
Balance on Hand June 30, 1999	\$ 25,794.87

Respectfully submitted,
Laurel Gibson
District Treasurer

MONROE SCHOOL DISTRICT

AUDIT REPORT

The Monroe School District has been audited by the firm Plodzick & Sanderson Professional Association. Copies of the audit are available for public review at the Superintendent's office at 77 Woodsville Rd., Monroe, NH.

HIGH SCHOOL TUITION REPORT

As of December 31, 1999, grade nine through twelve students were tuitioned to high schools in New Hampshire, Vermont, Connecticut, or out of the country on student exchange programs.

Woodsville High School	06
St. Johnsbury Academy	47
Danville High School	01
Foreign Exchange Programs	03
Connecticut (Special Education)	<u>01</u>
Total High School Census	58

REPORT OF THE DISTRICT ADMINISTRATOR (formerly Superintendent/Principal)

As of July 1, 1999, the Monroe School District became an independent entity, designated as School Administrative Unit 77 by the State Department of Education. Bringing the 1999 fiscal and school year to closure involved a cooperative transition between the prior superintendent of schools in Woodsville and the present administration for Monroe. Since this report applies to the 1999 school year, and since Monroe no longer has any formal link or continuity with the former administration, these comments will reflect not so much the history of the 1999 school year, but will address the transition and changes that took place as the old year closed and the present school year commenced.

Both the new superintendent/principal and administrative assistant for finance began working two weeks prior to their actual contractual start date of July first. Much needed to be accomplished in a very short period of time over the summer months, including a full transfer of all current and archived files and documents to the school, recruiting and hiring for two teaching positions, and the establishment of a financial management system for tending to the district's affairs. The first order of business was the purchase and installation of financial software appropriate for the district's needs. The new administration recommended the use of a standard business software application, and advised against the far more costly software that had been budgeted. This saved the district an immediate seven thousand dollars in initial expense.

The school's offices were moved to an interior room near the front entry of the school from its prior location in the library. This provided more central

MONROE SCHOOL DISTRICT

access to the office for the public and the teachers, and also utilized a space that was only marginal for use as a classroom. Other physical changes took place during this period, including the construction and installation of a shower stall in the handicapped-accessible lavatory, the conversion of the former office spaces in the library to professional and instructional use, the furnishing and organizing of a new computer lab, the purchase and assembly of office furniture and computer equipment, and the relocation of two classrooms.

In addition to the physical preparations in the school, the administration was engaged in meeting members of the faculty, parents and students, and other town officials prior to the start of classes. Any major change in personnel at the leadership level is likely to create uncertainty and anxiety, and a concerted effort was made to keep an open door to the entire community. Outreach efforts included the creation of a monthly newsletter from the school that goes to every household in Monroe, and even to town residents when they are in other locations during the winter months. The Newsletter features items of general interest about the school, school events, and several pages of student work with each grade taking turns providing copy for the publication. A non-profit postal indicia was applied for and received, dropping the bulk-rate cost of mailing the Newsletter from over twenty cents a copy to 14.2 cents. Other opportunities to economize on resources will be promoted as the year progresses. However, there will be no compromise on the quality of instruction or the traditions and institutions within the school simply for the sake of economy.

As the new district administrator, I am going to exercise editorial license in this report and express some of my impressions upon assuming the position of superintendent/principal. Since this position is the first one in New Hampshire that combines the functions of both offices, there will necessarily be a significant amount of scrutiny from the State Department of Education as the position evolves. I had asked the question, somewhat rhetorically, if the community felt it had made the right decision in separating from the Woodsville superintendency. If the only objective in making that change was economic, then the cost savings justifies the action. However, there should be deeper issues associated with Monroe's educational decision to be on its own. Access to information, efficiency of communications, attention to the needs of the children and the expectations of parents, and the efficient provision of resources for the faculty all come into play. It may take a couple of years under the new management arrangement for those questions to be answered definitively, but the school district's assessment should be focused on those long range goals as well as short term economic objectives.

From a perspective of over thirty years in public education as a teacher, administrator, and college instructor, I have never encountered a community with the preeminent degree of child-centered support as I have experienced here in Monroe. That ethic extends well beyond the community's obvious fiscal support of the school, and includes the dedication of a veteran and caring faculty and the extensive involvement of parents and other school patrons. Moreover, on several

MONROE SCHOOL DISTRICT

occasions I have remarked about the charitable attitude among the children toward each other. Such generosity of spirit is an uncommon attribute among young people today, and the presence of this quality is reflective of the training and attitudes they are exposed to in their homes, their school, and their community environment.

Monroe should feel justly proud of its school and its traditions, of the children who attend here and those who move onward in their educational journey, and of the outstanding faculty and support staff. It is the sincere desire of the professional staff to justify the faith and support of the community as we continue to establish School Administrative Unit 77 as a distinct identity, and continue to meet the community's expectations of educational distinction in the coming years.

Respectfully submitted,

Charles J. Micciche
District Administrator

REPORT OF DISTRICT ADMINISTRATOR'S SALARY

For the prior and present fiscal years, a comparison of administrative costs needs to reflect the transition from SAU 23 to SAU 77. In future budget years, administrative services will be included only under administrative function, since this is now a combined superintendent/principal position, called a District Administrator by the State Dept. of Education. However, since the administration for the 1999 fiscal year involved both an office of the principal (in Monroe) and an office of the superintendent (in SAU 23), comparing the prior and present years may be somewhat confusing. The chart below describes the salary expenses between the two years to show what it cost to administer the school in fiscal 1999 compared to the present (fiscal 2000) school year.

SALARY EXPENSE	FY 1999	FY 2000
Monroe's <i>Share</i> of SAU 23 Superintendent Salary	12,075	-----
Monroe's <i>Direct</i> Expense for Principal's Salary	49,008	-----
Current Expense for Superintendent/Principal's Salary	-----	54,000
TOTAL SALARY EXPENSE:	61,083	54,000

MONROE SCHOOL DISTRICT

REPORT OF HONORS & AWARDS 1999-2000 School Year

The following 1998-1999 graduates were honored on June 10, 1999:

Katie Bruno	Randilee Bunnell	Gordon Cate
Ryan Chace	Matthew Gibson	Justin Lapierre
Chelsea Locke	Kyle Morrison	Robert McBey
William Robsham	Ashley Ward	Jericho Ward

HONORS AND AWARDS

Pierce Corey Memorial Award	Jillian Regis
Merle Powers Memorial Award	Robert McBey
Highest Honors in English	Ashley Ward
Highest Honors in Mathematics	Ashley Ward
Highest Honors in Science	Ashley Ward
Highest Honors in History	Randilee Bunnell
Most Improved Award	Katie Bruno
Highest Academic Average	Ashley Ward

HONOR ROLLS FOR THE 1998-1999 SCHOOL YEAR

HIGH HONORS (93 & above accumulative average of core subjects)

Nick Blanchard	Grade 6
Sarah Hunt	Grade 6
Kevin Stanton	Grade 7
Cara Gorham	Grade 7
Tiffany Hartshorn	Grade 7
Jillian Regis	Grade 7
Kaitlin Ward	Grade 7
Randilee Bunnell	Grade 8
Ashley Ward	Grade 8

HONORS (85 & above accumulative average of core subjects)

Joe Delia	Grade 6
Jeramie McBey	Grade 6
Kinsley Gibson	Grade 6
Shane Ryan	Grade 6
Jackie Ward	Grade 6
Alison Cowens	Grade 7
Angela Dana	Grade 7
Tod Frazer	Grade 7
Catherine Gibson	Grade 7
Megan Gibson	Grade 7
Brittney Holland	Grade 7
Nicholas Stanton	Grade 7
Katie Bruno	Grade 8
Ryan Chace	Grade 8

MONROE SCHOOL DISTRICT

1998-1999 VENDOR REPORT

Abbott Office Systems	131.42
Addison Wesley Longman	93.45
ADT Security systems	111.30
Advanced Abatement Tech	16,483.60
AIMS Education Foundation	383.21
Alarmco Inc.	231.00
American School for the Deaf	51,211.53
Ames Department Store Inc.	278.88
Art Image	98.66
Assoc.-Super/Curriculum Development	49.00
Automated Weather Source Inc.	170.00
Bailey, Patricia	100.00
Barron's Education Series	40.67
BBY Publications	38.50
Bell Atlantic	3,537.93
Belmore, Mickey dba Timberdoddle Tech Service	3,491.00
Belmore, Naomi	16.95
Belyea, Peter	75,273.00
Benchmark School	750.00
Blanchard, Maria	500.00
BMI Educational Services Inc.	81.97
Boston Globe	338.20
Bradford-Pratts Co.	796.97
Brown, Nowell	400.00
Burlington Food Service	11,249.13
Burlington Free Press	473.76
Butson's Supermarket	1,240.00
Caledonian-Record, The	631.70
Calloway House Inc.	75.20
Casella Waste Management Inc.	593.88
Castello, Michael L.	240.00
Cate, Joyce	40.00
Center for Applied Research	33.54
Central Supply Inc.	65.26
Chace, Todd	40.00
Charlesbridge Publication	70.13
Clay Point Associates Inc.	6,480.50
Clough Transportation Inc.	250.91
Cobb, George	546.00
Cobblestone Publishing Inc.	16.20
Cohen, Stephanie	40.00
Community Intervention Inc.	109.94
Compensation Funds of NH	2,302.99
Computer Curriculum Corp.	95.00
Connecticut Valley League	200.00
Cottage Hospital	2,310.00

MONROE SCHOOL DISTRICT

Crabtree Publishing Co.	87.00
Curriculum Associates Inc.	157.84
Dale Seymour Use Vendor	82.28
Danville School District	6,600.00
Dartmouth-Hitchcock Medical	64.00
Davis Publications	57.95
Davison, Jessie	125.00
Deer Creek Psychological Assoc.	640.00
D'Elia, Elizabeth	540.00
Delta Education Inc.	1,121.06
Dickerman, Michael	50.00
Discovery Channel School	65.85
Demco Inc.	241.71
Dugger, Elizabeth	50.00
Ebsco Subscription Services	954.70
Educational Resources	80.90
Educational Video Network	156.75
Education Week	34.97
Educational Record Center	108.71
Ellis Music Co. Inc.	98.80
Empire Janitorial Supply Co.	1,285.80
Everyday Learning Corp.	649.54
Everyday Mathematics	123.32
Farr, Maynard	25.00
Flanders Telephone Service Inc.	65.00
Fleet Bank	127,597.42
Foggs Hardware & Bldg Supplies	1,502.46
Fortis Benefits Insurance Co.	224.00
Frazer, Bruce	124.00
Frey Scientific Co.	191.48
Gallen Early Learning Center	1,008.00
Gareth Stevens Publishing Co.	468.85
Gaylord Bros. Inc.	86.19
GE Capital	3,631.03
Granite State Electric	9,385.65
Great Source	0.00
Green Mountain Monogram	96.00
Grinnell Fire Protection Systems	594.00
H. P. Hood Inc.	4,746.89
H. R. Direct	78.85
Hammond & Stephens	0.00
Hartshorn, Terry	250.00
Hatley, Julie	200.00
Haverhill Cooperative Middle School	75.00
Haverhill Cooperative School District	47,019.89
Helicon On Line	87.80
Highsmith Inc.	334.78
Horace Mann Life Insurance Co.	7,200.00

MONROE SCHOOL DISTRICT

Houghton Mifflin McDougal LITT	35.13
Houghton Mifflin Co.	361.81
Hutching Roofing Co.	624.00
Interaction Publishers	132.00
Intermediate & Middle	28.80
International Reading Assoc	45.00
J.L. Hammett Co.	1,524.35
Jaynes, Monica	370.00
Jones, Elizabeth	25.00
Journal Opinion	384.65
Keith's II Sports LTD	136.70
Kelley's Food Town	108.00
Kenco Inc.	1,647.59
Laconia Electric Supply, Inc.	103.66
Lamont, Heather	110.00
Leafe, Frank	500.00
Learning Links, Inc.	93.07
LeBarron, Barry	30.00
LePage Bakeries, Inc.	816.94
Lesley College	115.00
Library Video Co.	59.35
Littleton Bike Shop	74.00
Littleton School District	1,499.90
Locke, Priscilla	40.00
Lyndon Institute	7,583.00
Lyndonville Office Equipment	3,114.71
Mac Mall	52.98
Mac Warehouse	119.70
Mailbox, The	49.90
Main Street Media Inc.	626.20
Maine Sunday Telegram	157.50
Map of the Month	22.00
Marks, Christopher	74.70
Marks, Karen	40.30
Martin, David	100.00
Math Learning Center, The	37.00
McDougal Littell	1,493.81
Meier, Randall	164.00
Menk, Tim	190.00
Merlyn's Pen	104.12
MetLife	1,000.00
Monroe Clinic, The	553.00
Monroe Petty Cash	300.98
Monroe Consolidated Shool	681.29
Monroe Water Dept.	109.23
Monroe, Town of	81.71
Montshire Museum of Science	211.00
Morrison, Denise	250.00

MONROE SCHOOL DISTRICT

Music Is Elementary	25.85
NASCO	80.64
National Information Data Center	36.90
National School Products	314.40
National Council of Social	211.80
National Council of Teachers	70.00
National Education Institute	119.00
National Geographic Ed Video	84.00
National Geographic Society	369.19
Nationwide Insurance Co.	1,550.00
NCIA Computer Outlet	675.00
NE League of Middle Schools	45.00
NEA/NH Prof Dues	1,258.50
Newsweek	24.00
Newton, Sr. Willard E.	630.00
NH Music Educators Assoc.	25.00
NH Retirement System	30,609.24
NH School Boards Assoc	1,970.67
NH Surplus Distributing	440.00
NHASP	510.00
NHMA Insurance Trust	59,964.82
NHSBIT - UC Fund	2,879.00
NHSBIT - P/C Group	5,348.00
NHSTA	50.00
Norcross Office Equipment Co.	100.81
Normandy, William J.	1,600.00
North Country Education Foundation	1,468.29
Northern Lights Music	599.85
Oak Valley Farms Inc.	52.80
Osborn, Gary	110.00
Parsons, Jr. Calvin T.	497.50
Partner, Daniel	100.00
Perfection Learning	369.43
Perma-Bound	781.19
Philatelic Fulfillment Service Center	9.20
Pierre Foods	85.98
Planz, Lorna	211.99
Plodzick & Sanderson	2,100.00
Postmaster Monroe	381.00
Poulsen Lumber Co., Inc.	175.50
Prentice Hall Use Vendor	572.57
Prest, Cameron	500.00
R.R. Bowker	59.95
Re-Print Corp.	1,433.44
Richard C Owen Publishers	1,774.40
Rigby Education	1,289.37
Riggie, Patrick	30.00
Rite Aide Pharmacy	59.99

MONROE SCHOOL DISTRICT

Riverbend Career & Technical	7,600.00
Riverside Scoring Service	325.70
Rocks. The	15.00
Rourke Pub. Group	477.25
Roy Electric Co.	198.04
Roy Refrigeration, Inc.	93.00
Sam Daniels Co. Inc.	550.00
Sanders, Barbara	1,536.68
SAU 23	121,052.48
Scholastic Choices	77.50
Scholastic Magazines & News	105.95
Scholastic Professional Books	98.79
Scholastic Themes	293.46
School Specialty	4,594.44
Science Center of NH	77.50
Seams So Easy	287.64
Sears Dealer Store	102.93
Sherwin Dodge Printers Inc.	618.96
Social Studies School Service	136.01
Soule, Leslie, Kidder, Sayward & Loughman	2,543.33
Spaulding Youth Center	449.00
Spelling Etc.	36.75
St. Johnsbury Academy	345,715.00
St. Johnsbury Family Medicine	35.00
St. Johnsbury Recreation Dept.	247.50
Staples Credit Plan	215.42
Starlog Entertainment Inc.	37.35
Stevenson, Penelope M.	30.99
Suburban Stationers	134.84
Sundance Publishing	112.64
Teacher Created Materials	187.97
Teacher's Video Company	171.29
Teaching Children Mathematics	57.00
Trivas, Irene	50.00
Trombley Plumbing Heating Inc.	291.26
Tueckhardt, Julius	612.75
Turner, Andrew	50.00
U.S. Dept. of Ed	23.00
Unicom	750.00
Union Leader Corp.	86.72
Upstart	222.50
UXL	100.12
Valley Floors	11,848.46
Valley News	196.13
Vermont Leadership Center	150.00
Verrati, Phillip	34.00
Verville, Jacqueline	79.75
Vovakes, Jeffrey A.	976.20

MONROE SCHOOL DISTRICT

VT Dept of Taxes	4,828.37
VTAWL	75.00
Walker, Barb	60.00
Walter E. Jock Oil	119.00
Ward, Deborah	3,613.36
Ward, Elizabeth	40.00
Ward, Jeanne	70.07
Ward's Natural Sciences	49.82
Weber, Jennifer	696.00
West Music Co.	333.73
Wheeler, Linnae	280.00
Willey, Wilbur	50.00
Woodsville Bookstore	44.34
Woodsville True Value	76.61
Woodworker's Supply Inc.	149.30
Wright Group, The	28.27
Zickler, Nancy	445.00
TOTAL	<u>1,062,361.37</u>

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