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2001

MONROE

New Hampshire



Annual Report OF THE TOWN OFFICERS

For the Year Ending
December 31

2001

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2001

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This year's Annual Report is dedicated to "Junie" & Mary Frazer and Lois Cole. Life long residents of Monroe, they have been an integral part of the community since most of us can remember.



Junie was born in 1920 and grew up in a home dedicated to community service. He was a lineman for New England Power in his early years but spent most of his life as a farmer. He was active in Grange and the Monroe Men's Club and was always ready to lend a hand when needed for any community activity. His presence at any gathering was always known by his hearty laugh and the circle of people around him who were enjoying themselves. He was a charter member in the "Store Court" with a ready supply of stories for any occasion. In his later years he became a local history resource and worked to restore and preserve historical photographs of Monroe and its residents.

Mary was born in 1922. She was a secretary for Cone Automatic Machine, Co. but for most of her life, she was a homemaker and farm wife. As a member of The Grange and the Monroe United Methodist Church, she was a perennial figure at Saturday night suppers, fundraisers, and school and community activities. She was a trustee for McIndoes Academy and worked hard to preserve it. She was an ambulance attendant for the Cottage Hospital Volunteer Ambulance Service and served as deputy town clerk and auditor for the town of Monroe. Mary will be fondly remembered for her fiery disposition, her Olympic class foot stamping, and for always being there when needed for family, friends, and the community.



Lois was born at the turn of the century (1900) and was one of the few natives of the Town of Monroe, and the oldest resident until her death in June of 2001. After graduating from McIndoes Academy she spent many years working as a teller in the Woodsville Guaranty Savings Bank and the Littleton National Bank until her retirement. Her hobbies were growing beautiful flowers, which many enjoyed driving by her home, and her great interest in genealogy research. She spent many hours visiting town clerks, cemeteries, and town folks working on genealogy for the town history. She was a member of the Monroe Methodist Church and a 7th Degree member of the Patrons of Husbandry. Lois will be remembered for the flowers that she shared with her friends, church and the West Barnet meal site, also for her wit and her outspokenness.



MONROE TOWN OFFICERS
2001

POSITION	TERM EXPIRES
MODERATOR Merle Jones, Jr.	2003
TOWN CLERK Marilyn Bedell	2002
TOWN TREASURER Monica Jaynes	2002
TAX COLLECTOR Keith Merchand	2003
SELECTPERSONS Gerard LaFlamme	2002
Robert Wormer	2003
Donna Mitton	2004
ROAD AGENT Paul Gibson	Appointed
SUPERVISORS OF CHECKLIST Joyce Cate	2002
Elizabeth "Lee" D'Elia	2004
Todd Chace	2006
TRUSTEES OF TRUST FUNDS William Gilson, resigned in 2001	
Dan Powers, appointed to fulfill Gilson term	2002
Kevin Eckerman	2003
Elizabeth Ward	2004
LIBRARY TRUSTEES Carol West	2002
Cindy Frazer	2003
Cathy Thomas	2004
POLICE CHIEF Maynard Farr	Appointed
SEXTON: MONROE VILLAGE: Louis Thomas	2002
N.MONROE: Larry Thomas	2002

SCHOOL BOARD	
David Cowens	2002
Terry Hartshorn	2002
Keith Fortier	2003
Penelope Korte	2004
Deborah Sanders	2004
PLANNING BOARD	
Merle Jones, Jr.	2002
Charles Hammer	2002
Bruce Craig	2003
Denis Ward	2004
Donna Mitton, Selectpersons Representative	
BOARD OF ADJUSTMENT	
Philip Basch, Jr. resigned in 2000	
Dan Powers, appointed to fulfill Basch term	2002
Peter Stanton	2003
Thomas Bedell	2004
Carolyn Gilson, resigned 2001, position not yet filled	2005
Stanley Mathews	2006
BUDGET COMMITTEE	
Thomas Bedell	2002
Rocky Bunnell	2002
Philip Blanchard	2002
Elizabeth Ward	2002
James Dewitt	2003
William Gilson, resigned 2001	2003
Lothar Riba	2003
Harold Whipple	2003
Russell Brown	2004
Joyce Cate	2004
Dan Powers	2004
Denis Ward	2004
CLINIC COMMITTEE	
Peter Frazer	2002
Keith Merchand	2003
Suzanne Bedell	2004
Marilyn Bedell	2005
Elizabeth Ward	2006

MINUTES OF TOWN MEETING MARCH 13,2001

Meeting called to order by Moderator Merle Jones, Jr. at 8:36 P.M..

ARTICLE 1: To choose all necessary officers for the year ensuing.

<u>OFFICE</u>	<u>VOTES</u>
TOWN MODERATOR TWO YEAR TERM Merle Jones, Jr.	162
TOWN CLERK ONE YEAR TERM Marilyn S. Bedell	158
TOWN TREASURER ONE YEAR TERM Monica N. Jaynes	154
SELECTPERSON THREE YEAR TERM Donna H. Mitton	143
TRUSTEE OF TRUST FUNDS THREE YEAR TERM Elizabeth J. Ward	156
LIBRARY TRUSTEE THREE YEAR TERM Cathy Thomas	162
SEXTON, MONROE VILLAGE ONE YEAR TERM Louis Thomas, Jr.	152
SEXTON, NORTH MONROE ONE YEAR TERM Larry Thomas	157
PLANNING BOARD THREE YEAR TERM THREE WAY TIE OF WRITE-INS Russell Brown	3
Dan Powers	3
Denis Ward	3
BOARD OF ADJUSTMENT ONE YEAR TERM Dan Powers	155
BOARD OF ADJUSTMENT THREE YEAR TERM Stanly Mathews	150
CLINIC COMMITTEE FIVE YEAR TERM Elizabeth J. Ward	149

MINUTES OF TOWN MEETING 2001 (continued)

BUDGET COMMITTEE VOTE FOR FOUR THREE YEAR TERMS

RUSSELL BROWN	161
JOYCE CATE	151
DAN POWERS	151
DENIS WARD	154

Moderator Merle Jones read the results, declaring winners, with the exception of the three-way tie between the write-ins for Planning Board. The Selectboard will decide this tie, provided none of the people decline.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000.) (Gross Budget) for the purpose of constructing a salt and sand shed at the new Municipal Highway and Fire Department Building site, and to authorize the Board of Selectmen to withdraw \$40,000.00 (principle and interest) from the Municipal Highway and Fire Department Building Capital Reserve Fund created for this purpose. (Majority vote required) The Selectmen, Building Committee, and Budget Committee recommend this appropriation. Motion made to accept the article as read, by Bruce Craig, seconded by P.J. Blanchard. Bruce Craig gave an explanation of the background of why this article and basically asking for the authority to spend money already raised. Mr. Craig went on to explain how the building project was going. They expect substantial completion by July 1, 2001 and plan to be all moved in by next winter. He also thanked the Town for their support of this project. Denis Ward questioned if the wording of this article was correct? "Shouldn't it just say that we want to spend this money?" Selectmen told that the wording was recommended by the DRA in Concord. Richard Sanders also questioned the wording, saying that the language is quite clear "raise & appropriate". Steve Dana made the motion that we reword the article. Carol Jackson suggested that we need to remove the words "raise and" and just leave the word "appropriate". Kevin Eckerman seconded the ammendment. Voice vote on the ammendment in the affirmative, ammendment passes. The correct wording of this ammendment starts out "To see if the Town will vote to appropriate the sum..." Read by the Moderator in its entirety. No more discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000.)

MINUTES OF TOWN MEETING 2001 (continued)

to be added to the Fire Truck Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Maynard Farr to raise and appropriate \$22,000.00 (twenty-two thousand dollars), seconded by Betty Ward. Discussion? Why the change in amount? Maynard answered that they do not need the \$30,000.00, they only need \$22,000.00. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 4. To see if the Town will vote to appropriate \$210,000.00 (two hundred ten thousand dollars) (principle and interest) from the Fire Truck Capital Reserve Fund previously established to purchase a new fire truck. The Selectmen & Budget Committee recommend this action and appropriation. Motion made by Maynard Farr to appropriate \$200,000.00 (two hundred thousand dollars), seconded by Larkin Burrill. Change of amount is for the same reason. Denis Ward asked: "is this in the Capital Reserve Fund?" Maynard Farr answered that with the interest, there is \$178,000.00 as of the end of February and with the addition of the \$22,000.00 from article 3, it will be brought up to the proper amount to purchase the firetruck. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 5. To see if the Town will vote to establish a Property Revaluation Capital Reserve Fund and raise and appropriate the sum of ten thousand dollars (\$10,000.) for the purpose of conducting a property re-valuation of all properties in the town. (Majority Vote Required) The expected three year cost of this re-valuation is approximately \$30,000.00 (thirty thousand dollars) The Selectmen & Budget Committee recommend this appropriation. Motion made by Kevin Eckerman, seconded by Cindy Frazer. Dave Cowens, "What is the reason for this article, how will it effect taxes?" Gerry LaFlamme explained that we have not had a Town employed Appraiser for the last several years....we need an appraiser and we need to upgrade our tax records. The school (State) tax is \$6.60, but we get hit with a charge of \$8.40 because we are not at full valuation. If we do not do this on our own, the State can come in and dictate that we do this all in one year. Steve Dana, "Will our tax bill go back to

MINUTES OF TOWN MEETING 2001 (continued)

to \$6.60? Will taxes stay the same?" Gerry LaFlamme made the ammendment: "We raise, appropriate, and withdraw (to spend) \$10,000.00" seconded by Cindy Frazer. Mike Valcour, "Is it customary to do re-valuation over a period of years, is it done in sections, how is it done?" Gerry answered that the revaluation will be done in two parts and on the third year it will be compiled, the company doing this would be doing it for the set fee of \$30,000.00 (thirty thousand dollars) over a three year period. More discussion. Ammendment voted on by Voice vote, in the affirmative, ammendment wording passes. Moderator re-read article 5 with the ammended wording, voice vote in the affirmative, motion passes, article passed.

ARTICLE 6. To see if the Town will vote to have the position of Road Agent elected by the voters of the Town. Petition Warrant. Motion made by Allan Chace, seconded by Keith Merchand. Bob Wormer explained why the Town changed the position from elected to appointed 6 years ago, the main reason was because the Road Agent was not eligible for retirement benefits as long as he was an elected position. Joyce Cate also informed the towns people that if the Road agent were an elected position, he had to be a resident, other towns have had trouble filling that spot. She also discussed the complaints that have been heard about Butch spending too much time at the new town garage building site and pointed out that Butch was down there over-seeing the building project because he was asked by the Selectmen to. Bruce Craig, the Chairman of the Building Committee had informed the Selectmen that he did not wish to be the "Clerk of the Works", Mr. Craig stated that Butch has acted in that capacity and has done a good job. More discussion, dealing with accountability. Bob Wormer explained that Butch does keep a log on what he is doing and that the Selectmen will be setting up a calendar for the summer work, this would state what was being done and when. Rocky Bunnell asked why these logs and calendars couldn't be available in the Town Hall/Selectmens' office where they would be accessible for the towns people to see? Bob Wormer said that they would be available in the Town Hall/Selectmens' Office. More discussion. Voice Vote, the nays have it, article is defeated.

ARTICLE 7. To see if the Town will vote to raise appropriate the sum of five thousand dollars (\$5,000.00) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Gerry LaFlamme to pass over this article, seconded by Keith Merchand. No discussion. Voice vote in the affirmative, Article 7 is passed over. Gerry LaFlamme explained that this money was not really needed this year, work had been done on the older truck and since there was already \$32,000.00 in the truck fund, the Selectmen felt that they could "stretch" out the life of what they had for town trucks and if they needed a new truck next year would be a more appropriate time to be asking for this when we were not purchasing a firetruck too.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of two thousand (\$2,000.00) to be added to the Town History Fund previously established. (Majority Vote Required) The Selectmen & Budget Committee recommend this appropriation. Motion made by Kevin Eckerman, seconded by Joyce Cate. Dave Cowens asked if we could have an update on this project. Joyce Cate explained that we have aproximately \$14,000.00 in the fund, and now we are trying to get a committee together to work on this.. she told the towns people that if anyone wanted to volunteer to speak to her and she would write their names down for the committee. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 9. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto. Moderator recognizes Betty Ward, Chairman of Monroe Clinic Committee. Betty gave an explanation of what had been happening with the Clinic and informed the Townspeople that this is the year for the Town to renew the contract with Cottage Hospital for the use of the Clinic building. She told the people what the Clinic Committee's recommendation to the Selectmen was. There was no discussion. A motion was made by Betty Ward, "I move that the Town re-new the 5 (Five) year contract with Cottage Hospital for the sum of \$200.00 per month or \$2400.00 yearly. Seconded by Marilyn Bedell. Voice vote in the affirmative, motion passes.

Maynard Farr asked "Why do the figures not all agree in the Town Report?" Donna Mitton attempted to answer the specific questions, explaining that with a new crew working on the Town Report, there were mistakes made. Walter Sullivan asked for clarification on figures on the Budget page. Also asked if there was any info about the School State Tax? Nothing has been settled yet. Joyce Cate, "Under 4199, why did Municipal Building money come out of the General Fund? Why didn't this money come out of the capital reserve fund for that purpose?" Donna Mitton explained that there was some over-sight and mistakes made. More information given and more discussion. Denis Ward made the motion that the Selectboard present corrected reports at the next Town Meeting, seconded by Betty Ward. Voice vote in the affirmative, motion passes. Marilyn Bedell was called forth to present a gift to Joyce Cate. Joyce was presented with a Memory Quilt with pictures of her retirement party and poems written by Helen Clement in honor of Joyce's and husband Duane's retirements. Anyone who wishes to may come forward and sign the quilt after Town Meeting.

ARTICLE 10. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same. This money includes all warrant articles. Motion made by Gerry LaFlamme to raise the sum of \$705,474.45 to offset expenses for the Town for the ensuing year, seconded by Maynard Farr. Maynard Farr asked for an explanation or specific expenses. This was given by Gerry LaFlamme. Denis Ward asked why the suggestions made by the Budget Committee were not all used to lower the over-all budget? The Selectmen answered that they used some suggestions and chose not to use others that they felt were not in the best interest of the town. Voice vote in the affirmative, motion passes, article passed.

Gerry LaFlamme was called forth to make the Town Report Dedication in memory of Joan Burrill.

Maynard Farr made a presentation to the Fire Department's retiring Secretary & Treasurer: Winston Currier, he served in that position for 11 years.

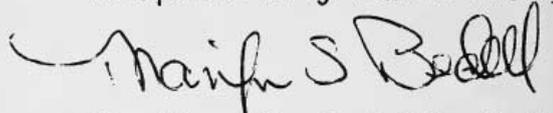
Moderator Merle Jones, "Article 11 was omitted from the

MINUTES OF TOWN MEETING 2001 (continued)

warrant, it should have read: To transact any other business which may come before said meeting." Denis Ward wanted to publicly thank the Fast Squad for their hard work. Larkin Burrill thanked the Town for the dedication of the Town Report to his wife Joan and also thanked the Fast Squad for their efficient services.

Motion made to adjourn the meeting made by Betty Ward, seconded by Dick Cinnamon. Voice vote in the affirmative, motion passes, meeting adjourned at 10:05 P.M..

Respectfully Submitted,

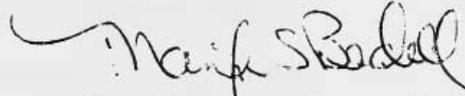
A handwritten signature in cursive script that reads "Marilyn S. Bedell". The signature is written in dark ink and is positioned above the typed name.

Marilyn S. Bedell, C.T.C.
Monroe Town Clerk

TOWN CLERK'S REPORT

Received from		
2001 Motor Vehicle Permits		\$138,927.00
Received from		
2001 Dog Licenses & Penalties		1,156.00
Received from		
2001 Marriage License Fees		152.00
Received from		
2001 Vital Statistics Copies		193.00
Received from Filing Fees		6.00

Respectfully Submitted,



Marilyn S. Bedell, C.T.C.
Monroe Town Clerk

TOWN CLERK HOURS:

Monday: 8:30 a.m.-12 Noon & 4:00 p.m.- 6 p.m.

Tuesday: 6:00 p.m.-9:00 p.m.

Friday: 8:30 a.m.-12 Noon

And by appointment also.

The Town of Monroe will once again be offering a Rabies Clinic with Dr. Jill Skochdopole of the Ryegate Small Animal Clinic. The date will be Saturday, April 6, 2002, between the hours of 11 a.m. to 1 p.m.. This clinic will be held in the gym at the Town Hall and is open to anyone who wishes to bring their dogs or cats (or other animals) and Dr. Jill will also give other shots upon request. The Town Clerk will also be present to license any dogs from Monroe that have not already been licensed.

2001 APPROPRIATIONS IN DETAIL

GENERAL GOVERNMENT:

4130 Executive	\$ 18,825.00
4140 Election, Registrations & Vital Statistics	12,000.00
4150 Financial Administration	38,370.00
4152 Revaluation of Property	10,000.00
4153 Legal Expenses	15,000.00
4155 Employee Benefits	13,000.00
4191 Planning & Zoning	600.00
4194 General Government Building	41,500.00
4195 Cemeteries	14,030.00
4196 Insurance	16,000.00
4197 Advertising & Regional Assoc.	2,588.79
4199 Building Fund	

PUBLIC SAFETY:

4210 Police Department	9,000.00
4215 Ambulance Service	9,487.50
4220 Fire Department	20,000.00

HIGHWAYS, STREETS & STREET LIGHTING

4312 Highway Department	277,930.31
Storm Drainage Project	57,663.30
4316 Street Lighting	15,000.00

SANITATION:

4323 Solid Waste Collection	23,000.00
4324 Solid Waste Disposal	40,000.00
4324 Hazardous Waste Disposal	757.00

WATER DISTRIBUTION:

4332 Water Services	800.00
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HEALTH:

4415 Health Agencies, Hospitals & Monroe Clinic	7,013.20
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DIRECT ASSISTANCE:

4442 Direct Assistance	5,000.00
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CULTURE AND RECREATION:

4520 Parks & Recreation	5,050.00
4550 Library	27,559.35
4583 Patriotic Purposes	400.00

CAPITAL OUTLAY:

4915 Capital Reserve Funds	24,000.00
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DEBT SERVICE:

4723 Interest on TAN	900.00
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TOTAL APPROPRIATIONS \$ 705,474.45

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$	361,850.00
Furniture & Equipment		12,000.00
Library, Land & Building		106,850.00
Furniture & Equipment		3,500.00
Fire Dept., Land & Buildings		108,750.00
Equipment		45,000.00
Highway Dept., Land & Buildings		15,100.00
Equipment		94,000.00
Parks, Playgrounds & Commons		4,050.00
Water Supply Facilities		100,000.00
School, Land & Buildings		985,300.00
Equipment		20,000.00
Clinic, Land & Buildings		155,400.00
New Municipal Building & Land		450,000.00
		\$2,461,800.00

HIGHWAY INVENTORY OF EQUIPMENT

1998 Ford Dump Truck	1	Chainsaw
1991 Chev Dump Truck	2	Bushsaws
1997 Caterpillar Loader	1	Welder
1 Huskey Grader	1	York Rake
2 Hopper Sanders	1	Steam Thawer
2 Viking Plows	1	Air Compressor
1972 Eastern Trailer		

INVENTORY OF FIRE EQUIPMENT

1981 International Fire Engine	
1979 GMC Tank Truck	
1973 Chevrolet Fire Engine	
2 Generators	
2 Portable Pumps	
1 Chainsaw	

INVENTORY OF FIRE EQUIPMENT

1991 Ford Rescue Vehicle	
Forest Fire Truck	

INVENTORY OF EVALUATION

Land-Improved and Unimproved	\$	8,754,146.00
Buildings		20,561,400.00
Public Utilities--Electric		78,604,420.00
Less Elderly Exemption		5,000.00
	\$	107,924,966.00

ELECTRIC COMPANIES

Granite State Electric	\$	710,700.00
N.H. Electric Coop. Inc.		371,600.00
Vermont Power Co.		399,820.00
New England Electric Transmission Corp.		9,695,800.00
New England Electric Hydro-Transmission Corp.		13,350,800.00
U.S. Generating		46,687,250.00
	\$	78,604,420.00

MONROE TAX RATE FOR 2001

Municipal	\$	1.94
School		7.69
County		2.36
State School Tax		8.70
	\$	20.69

INVENTORIES

Number of Inventories Distributed in 2001	410
Date 2001 Inventories were mailed--March 19, 2001	
Number of Inventories Returned	247

CERTIFICATE FROM MONROE SELECTPERSONS

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

GERARD LAFLAMME
ROBERT M. WORMER
DONNA H. MITTON

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES---DECEMBER 31, 2001

TITLE OF APPROPRIATION	APPROP.	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT
4130 Executive	\$ 18,825.00	\$ 18,152.08	\$ 672.92	
4140 Elections, Registrations & Vital Statistics	12,000.00	12,087.67		\$ 87.67
4150 Financial Administration	38,370.00	35,675.08	2,694.92	
4152 Revaluation of Property	10,000.00	10,000.00		
4153 Legal Expenses	15,000.00	3,652.16	11,347.84	
4155 Employee Benefits	13,000.00	15,312.01		2,312.01
4191 Planning & Zoning	600.00	136.08	463.92	
4194 Gen. Government Building	41,500.00	46,282.84		4,782.84
4195 Cemeteries	14,030.00	12,034.94	1,995.06	
4196 Insurance	16,000.00	14,280.99	1,719.01	
4197 Advertising & Regional Associations	2,588.79	2,588.79		
4210 Police Department	9,000.00	7,286.19	1,713.81	
4215 Ambulance Service	9,487.50	9,575.00		87.50
4220 Fire Department	20,000.00	20,131.05		131.05
4312 Highway Department	277,930.31	269,966.12	7,964.19	
4312 Storm Drainage Project	57,663.30	59,535.50		1,872.20
4316 Street Lighting	15,000.00	14,850.61	149.39	
4323 Solid Waste Collection	23,000.00	22,148.85	851.15	
4324 Solid Waste Disposal	40,000.00	36,172.25	3,827.75	
4324 Hazardous Waste	757.00	757.00		
4332 Water Services	800.00		800.00	
4415 Health Services	7,013.20	6,775.95	237.25	

4442 Direct Assistance	5,000.00	1,484.53	3,515.47
4520 Parks & Playgrounds	5,050.00	4,869.00	181.00
4550 Library	27,559.35	25,543.31	2,016.04
4583 Patriotic Purposes	400.00	323.00	77.00
4915 Capital Reserve Funds	24,000.00	24,000.00	
4723 Interest on TAN	<u>900.00</u>		<u>900.00</u>
TOTAL APPROPRIATIONS	\$ 705,474.45	\$673,621.00	\$ 41,126.72
			<u>\$ 9,273.27</u>

STATEMENT OF RECEIPTS
FOR THE YEAR ENDED DECEMBER 31, 2001

CURRENT REVENUE FROM LOCAL TAXES:

Property Taxes 2001	\$1,518,548.79
Yield Taxes 2001	11,126.51
Interest on Property Taxes 2001	474.77
Interest on Yield Taxes 2001	6.19
Overpayment	.21
Land Use Change	1,500.00
Bad Check Charge	25.00
Service Charge on Bad Check Charge	3.00

PREVIOUS YEARS PROPERTY & YIELD TAXES:

Property Taxes 2000	11,641.81
Excavation Tax 2000	12.00
Property & Yield Tax Interest 2000	1,040.13
Fees & Penalties for 2000	520.00
2000 Property Converted to Lien	11,671.02
2000 Property Tax Lien	5,813.86
2000 Interest After Lien	507.66
2000 Fees & Penalties After Lien	147.00
1999 Property Tax Lien	6,628.43
1999 Property Tax Interest	1,144.86
1999 Fees & Penalties After Lien	245.60
1998 Property Tax Lien	570.27
1998 Yield Tax	654.50
1998 Interest After Lien	560.37
1998 Fees & Penalties After Lien	77.00

FROM STATE:

State Revenue Sharing	8,594.00
Highway Block Grant	25,509.31
Rooms & Meals	19,776.27

FROM LOCAL SOURCES:

Motor Vehicle Permits	138,927.00
Vital Statistics	345.00
Business Licenses & Permits	108.00
Filing Fees	6.00
Dog Licenses	1,156.00
Rent of Town Property-Post Office	2,700.00
Rent of Town Property-Monroe Clinic	2,400.00

Income from Departments	\$	7,907.95
Income from Town History		80.00
Sale of Town Property		975.00

ALL OTHER RECEIPTS:

Income from Trust Funds		152.34
Overpayment		80.00
Insurance Adjustments		2,033.64
Refunds		922.86
NH Deposit Pool		1,676,083.43
Interest		2,151.08

ALL OTHER SOURCES:

Trustees of Trust Funds		188,434.66
Total Receipts for 2001		\$3,651,275.77

THIS PAGE ADDED FOR YOUR NOTES:

BALANCE SHEET AS OF
DECEMBER 31, 2001

ASSETS

Cash in hands of Treasurer	\$	46,003.51
Water Department		40,931.57
		\$ 86,935.08
Capital Reserve Funds		
Highway Dump Truck Fund	\$	39,509.43
Fire Truck Fund		812.93
Property Revaluation Fund		10,002.62
		\$ 50,324.98
Town History Fund	\$	16,613.28
Uncollected Taxes 2001	\$	22,998.25
Uncollected Taxes 2000		6,949.42
Uncollected Taxes 1999		1,662.98
		\$ 31,610.65
Grand Total	\$	168,870.71

LIABILITIES

Capital Reserve Funds	\$	50,324.98
Trustees of Trust Funds		16,613.28
Total Liabilities	\$	66,938.26
Surplus		101,932.45
Grand Total	\$	168,870.71
Current Surplus December 2000	\$	244,655.88
Current Surplus December 2001	\$	101,932.45

STATEMENT OF EXPENDITURES FOR THE
YEAR ENDED DECEMBER 31, 2001

GENERAL GOVERNMENT:

4130 Executive	\$ 18152.08
4140 Election, Vital Statistics & Registrations	12087.67
4150 Financial Administration	35675.08
4153 Legal Expenses	3652.16
4155 Employee Benefits	15312.01
4191 Planning & Zoning	136.08
4194 General Government Building	46282.84
4195 Cemeteries	12034.94
4196 Insurance	14280.99
4197 Advertising & Regional Associations	2588.79
4199 Municipal Building Fund	212114.61
4199-1 Salt Shed	36251.18

PUBLIC SAFETY:

4210 Police Department	7286.19
4215 Ambulance Service	9575.00
4220 Fire Department	20131.05

HIGHWAYS, STREETS & STREET LIGHTING

4312 Highway Department	303992.31
4312 Highway Block Grant	25509.31
4316 Street Lights	14850.61

SANITATION:

4323 Solid Waste Collection	22148.85
4324 Solid Waste Disposal	36172.25
4324 Hazardous Waste Disposal	757.00

HEALTH:

4415 Monroe Clinic	362.75
4415 Health Agencies	4413.20
4415 Hospital Appropriations	2000.00

WELFARE:

4442 Direct Assistance	1484.53
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RECREATION & CULTURE:

4520 Parks & Playgrounds	\$ 4869.00
4550 Library	25543.31
4583 Patriotic Purposes	323.00

UNCLASSIFIED:

*4915 Capital Reserve Funds	37000.00
4915 Trust Funds	2000.00
4915 Capital Reserve Funds (fire truck)	199999.00
4396 Refunds & Rebates	1314.45
4939 Tax Lien Payment	12861.80

PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS:

4931 Grafton County Tax	255739.00
4933 Payment to Monroe School District	
Jan 1 2001 to June 30 2001	592323.00
July 1 2001 to Dec 31 2001	575000.00

TOTAL PAYMENTS FOR ALL PURPOSES: \$2,564,224.04

*\$5,000.00 was deposited back into General Fund by Trustees of Trust Fund.

TREASURER'S REPORT FOR THE
MONROE WATER DEPARTMENT
2001

Balance in checkbook	\$ 1,306.80
Balance in N.H. PDIP	<u>22,746.69</u>
TOTAL CASH ON HAND JANUARY 01, 2001	\$24,053.49

Water Receipts for 2001	\$27,641.85
Interest earned - W.G.S.B.	31.35
Interest earned - N.H. PDIP	<u>1,022.47</u>
TOTAL	\$52,749.16

PAYMENTS FOR 2001

Delta Merchand	\$ 1,000.00
Delta Merchand, reim. supplies	125.00
Granite State Electric	4,954.29
I.R.S.	5.41
N.E. Rural Water Association	100.00
Paul Gibson, reim. for mileage	839.80
Ti-Sales, Inc.	845.00
Treasurer, State of N.H.	1,376.00
U.S. Postal Service	392.76
Monica Jaynes	492.22
Paul Gibson	1,398.09
S.S. & Medicare	<u>289.02</u>
TOTAL PAYMENTS FOR 2001	\$11,817.59

Balance in checkbook December 31, 2001	\$ 762.41
Balance in N.H. PDIP December 31, 2001	<u>40,169.16</u>
TOTAL MONEY IN WATER DEPT. DECEMBER 31, 2001	\$40,931.57

Uncollected Water Rents for 2001	0.00
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Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

W.G.S.B. = Woodsville Guaranty Savings Bank
N.H. PDIP = New Hampshire Public Deposit Investment Pool

TREASURER'S REPORT FOR 2001

Cash on hand January 01, 2001	\$ 60,830.57
Receipts for 2001	3,649,124.69
Interest earned in checking account	<u>2,151.08</u>
TOTAL	\$3,712,106.34
Payments for 2001	\$3,666,102.83
CASH ON HAND DECEMBER 31, 2001	\$ 46,003.51

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

Balance in checkbook W.G.S.B. 12/31/01	\$ 46,003.51
Woodsville Graranty Savings Bank	
Balance in N.H. PDIP 12/31/01	\$ 686,421.55
New Hampshire Public Deposit Investment Pool	

NEW HAMPSHIRE PUBLIC DEPOSIT INVESTMENT POOL (N.H. PDIP)

Activity Report for 2001

	Wire transfer to W.G.S.B.	Wire transfer into N.H. PDIP	Interest Earned
01/19/01	\$ 35,000.00		
01/31/01			\$ 4,529.94
02/06/01	50,000.00		
02/15/01	250,000.00		
02/26/01	20,000.00		
02/28/01			3,013.68
03/31/01			2,528.79
04/01/01	25,000.00		
04/30/01			2,218.70
05/03/01	100,000.00		
05/23/01	25,000.00		
05/31/01			1,629.80
06/01/01	86,000.00		
06/11/01	50,000.00		
06/14/01	86,000.00		
06/30/01			883.74
07/25/01		\$ 500,000.00	
07/31/01			1,018.22
08/31/01			2,220.94
09/21/01	200,000.00		
09/25/01	200,000.00		
09/30/01			1,767.50
10/31/01			692.00
11/30/01			529.74
12/13/01	250,000.00		
12/31/01		600,000.00	
12/31/01			270.19
TOTAL	\$1,377,000.00	\$1,100,000.00	\$21,303.24

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

SUMMARY OF WARRANTS FOR 2001

DEBIT

Tax Committed To Collector:

Property Tax	1,541,547.04
Yield Tax	11,126.31
Land Use Change	1,500.00

TOTAL WARRANTS	1,554,173.35
PROPERTY TAX INTEREST	474.77
YIELD TAX INTEREST	6.19
OVERPAYMENT	0.21
BAD CHECK CHARGES	25.00
TOTAL DEBITS	\$1,554,679.52

CREDIT

Remittance To Treasurer:

Property Tax	1,518,548.79
Property Tax Interest	474.77
Yield Tax	11,126.31
Yield Tax Interest	6.19
Land Use Change	1,500.00
Overpayment	0.21
Bad Check Charge	25.00

Total Remitted To Treasurer	1,531,681.27
Uncollected 2001 Property Tax	22,998.25
TOTAL CREDITS	\$1,554,679.52

UNCOLLECTED 2001 TAXES AS OF 12-31-2001

Teresa Brady	276.43
Stanley Brinkman	93.10
Neil & Jean Dunbar	1,605.54
Mark & Michael Hutchinson	326.06
Richard Johnson	1,789.68
Richard Johnson	270.00
Richard Johnson	97.24
Richard Johnson	1.03
Richard Johnson	1.03
Richard Johnson	214.14
Robert Kimball	513.11

2001 UNCOLLECTED CONTINUED

Phyllis Knights	950.01
Judith Kokines	32.42
Judith Kokines	257.96
Scott Leonard	491.74
Joseph Locke	1,493.81
Joseph Locke	763.46
Randy & Deborah McBey	1,557.95
Gregory Moore	356.90
Joe & Michelle Norko	672.42
Daniel & Wilbur Parker	264.25
Daniel & Wilbur Parker	33.39
Christopher Robsham	1,087.25
Richard Sanborn	146.65
Irma Sanchez	235.86
Francis & Kendra Strout	1,132.77
Margaret Van Vliet	67.76
Glen & Sandra Wagner	800.53
Jeffery Winn	54.05
Ralph Wright	86.89
Ralph Wright	82.76
Todd Wright	211.03
Barbara Ward	1,230.02
Barbara & Howard Ward	1,567.23
Barbara & Howard Ward	81.46
Howard & Barbara Ward	244.40
Howard & Barbara Ward	236.90
Howard Ward	110.69
Barrington & Delia Ward	835.87
Harlow, Sr. & Joan Ward	405.52
Harlow Ward, Jr.	197.58
Harlow Ward, Jr.	369.31
Harlow Ward, Jr.	734.49
Joanne & Jericho Ward	316.55
Kermit Ward	545.18
Ross Williams	16.45
Ross Williams	139.38
Total to Collect as of 12-31-2001	\$22,998.25

SUMMARY OF WARRANTS FOR 2000

DEBIT

Tax Committed To Collector:

Property Tax	23,312.83
Excavation Tax	12.00

TOTAL WARRANTS	23,324.83
PROPERTY TAX INTEREST	1,040.13
FEEES AND PENALTIES	520.00
REDEMPTION AFTER LIEN	5,813.86
INTEREST AFTER LIEN	507.66
FEEES AFTER LIEN	147.00
TOTAL DEBIT	\$31,353.48

CREDIT

Remittance To Treasurer:

Property Tax	11,641.81
Property Tax Interest	1,040.13
Excavation Tax	12.00
Fees and Penalties	520.00
Property Convert to Lien	11,671.02
Property Tax Lien	5,813.86
Interest After Lien	507.66
Fees After Lien	147.00

TOTAL CREDIT	\$31,353.48
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UNCOLLECTED 2000 LIENS

AS OF 12-31-2001

William & Deborah Harland	881.61
Robert Kimball	611.33
Randy & Deborah McBey	1,787.74
Ralph Wright	132.45
Barbara Ward	935.28
Barrington Ward	795.66
Barbara & Howard Ward	1,805.35

TOTAL UNCOLLECTED LIENS	\$6,949.42
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SUMMARY OF WARRANTS FOR 1999

DEBIT

Tax Committed To Collector:		
Property Tax Lien	8,291.41	
TOTAL WARRANTS		8,291.41
INTEREST AFTER LIEN		1,144.86
FEES AFTER LIEN		245.60
TOTAL DEBIT		\$9,681.87

CREDIT

Remittance To Treasurer:		
Property Tax Lien	6,628.43	
Interest After Lien	1,144.86	
Fees After Lien	245.60	
Total Remittance to Treasurer		8,018.89
Uncollected Property & Yield Lien as of 12/31/01		1,662.98
TOTAL CREDIT		\$9,681.87

UNCOLLECTED 1999 LIENS
AS OF 12-31-2001

Robert Kimball	599.78
Barrington & Delia Ward	933.45
Ralph Wright	129.75
TOTAL UNCOLLECTED	\$1,662.98

The above properties may be deeded to the Town of Monroe if taxes not paid on or before 03-26-2002

SUMMARY OF WARRANTS FOR 1998

DEBIT

Tax Committed To Collector:

Property Tax Lien	570.27
Yield Tax Lien	654.50

TOTAL WARRANTS	1,224.77
INTEREST AFTER LIEN	560.37
FEES AFTER LIEN	77.00
TOTAL DEBIT	\$1,862.14

CREDIT

Remittance To Treasurer:

Property Tax Lien	570.27
Yield Tax Lien	654.50
Interest After Lien	560.37
Fees After Lien	77.00

Total Remittance To Treasurer	1,862.14
Total Uncollected	0.00
TOTAL CREDIT	\$1,862.14

STATEMENT OF PAYMENTS

4130 EXECUTIVE

Kathy McClintock	\$11310.50
Donna Mitton	2000.00
Gerald LaFlamme	2000.00
Robert Wormer	2000.00
N H Municipal Assoc.	<u>841.58</u>
Total	\$18152.08

4140 ELECTION, VITAL STATISTICS & REGISTRATION

Marilyn Bedell	\$ 9212.25
Treasurer State of NH	664.50
Tuck Press	450.00
Intertec	306.00
Marilyn Bedell reimbursement	276.42
Nellie Choate	55.00
Priscilla Powers	55.00
Merle Jones	100.00
Deanna MacKay NH Town Clerk Assoc	20.00
US Postmaster	27.20
NH City & Towns	140.00
Joyce Cate	280.85
Crown Plaza Hotel	240.00
IDS	93.95
Todd Chace	72.00
Elizabeth D'Elia	84.00
State of NH	<u>10.50</u>
Total	\$12087.67

4150 FINANCIAL ADMINISTRATION

Monica Jaynes	\$ 6525.65
Keith Merchand	4500.00
Delta Merchand	635.00
US Postmaster	681.60
Stamp Fulfillment	588.40
Lyndonville Office Supply	1096.42
Cartographics	1020.80
VISA	799.76

NH Association of Assessing Officials	\$	30.00
Northeast Resources		50.00
Real Data Corp.		265.00
Kathy McClintock reimbursement		31.28
Frank Dineen & Co.		4250.00
CPI Printing		36.92
Gem Forms		82.78
Tuck Press		96.00
Intuit		159.00
Matthew Bender Publishing		314.96
George Sansoucy		10671.52
Quinlan		97.81
Marilyn Bedell reimbursement		5.81
Calendonia Record		129.80
Ross Business		99.19
Sherwin Dodge Printers		1830.00
NH Tax Collectors Assoc.		100.00
Keith Merchand		1319.50
Office of Registry of Deeds		108.38
Nancy Murray Title Service		140.00
NH League of City & Towns		10.00
Total	\$	<u>35675.08</u>

4153-LEGAL EXPENSES

Donahue & Tucker	\$	741.93
Upton & Sanders		1625.29
Kevin Bruno		1284.94
Total	\$	<u>3652.16</u>

4155-EMPLOYEE BENEFITS

Town Share of Social Security	\$	11406.67
Town Share of NH Retirement		2362.39
NH Unemployment Tax		1970.63
Total	\$	<u>15312.01</u>

4191-PLANNING & ZONING

Office of Registry of Deeds	\$	12.68
Office of State Planning		15.00
Ross Business		60.40
Tuck Press		48.00
Total	\$	<u>136.08</u>

4194 GENERAL GOVERNMENT BUILDING

Bruce Frazer	\$ 18109.70
Verizon	934.40
Granite State Electric	2498.43
Peter Stimson	5659.00
Monica Jaynes reimbursement	120.06
Walter Jock Oil Co.	8389.96
AT&T	267.41
Monroe Water Dept.	96.25
Bruce Frazer mileage	216.86
Northern Petroleum	494.70
Weber Accessibilities	90.00
Marilyn Bedell reimbursement	30.78
Fogg's Truvalue	83.73
D'Leon Uphostery	4000.00
St. Johnsbury Paper	394.54
Woodsville Truvalue	75.99
Bixby Power Equipment	12.37
Powers Plumbing & Heating	174.04
Joe Mueller	150.00
Royal Electric	95.65
Maria Blanchard	40.00
A C Chace	109.39
Monica Jaynes reimbursement	10.38
T & S Siding	3200.00
Total	<u>\$ 46282.84</u>

4195 CEMETERIES

Louis Thomas Jr.	\$ 2640.00
Larry Thomas	2640.00
Blackmount Equipment	190.08
Monroe CONstruction	690.00
Bixby Power Equipment	118.85
Wayne's Sales & Service	67.11
William Pinkham	1690.00
Fogg's Truvalue	25.99
Manchester Power Equip.	60.00
Poulsen's General Store	10.99
Farm Plan	190.08
Gary Bicknell Fencing	3698.00
Paul's Whistle Stop	7.36
Total	<u>\$12034.94</u>

4196 INSURANCE

Primex	\$ 2694.99
Francis Berwick	1863.00
NHMA Healthtrust	7749.00
NH Municipal Association	1974.00
Total	\$ 14280.99

4197 Advertising & Regional Assoc.

North Country Council	\$ 738.79
Tri County Community Action	1300.00
Grafton County Senior Citizens	550.00
Total	\$ 2588.79

4199 Municipal Building Fund

Lyndonville Hardware	\$ 37099.81
Allen Lumber	3647.33
Calkins	665.00
St. Johnsbury Academy	20741.24
Calvin Willard	2112.00
Bruce Craig reimbursement	10.24
Travis Calkins	540.00
Travis Bugbee	126.00
Knowlton Welding	369.00
Overhead Doors	14700.00
Greg Cone	2553.00
Albany Ladder	6206.89
Larrabee Building Supply	5459.71
Engineering Ventures	395.81
T & S Siding	10684.00
Woodsville Guaranty Savings Bank	250.00
Roo Mold	4566.21
Matthew Darling	5000.00
Memphremagog Heating	11063.25
Thomas Guganig	150.00
Pike Industries	40235.20
ATD Signs	693.00
Eileen Ward reimbursement	262.57
Red Head Supply	389.19
Lynaugh Roofing	115.00
Allen Morey	3600.00
Carpet Connection	1928.00
No. Country Enviromental	10.96

Greg Lussier	\$	764.84
Treasurer State of NH		75.00
Newland's Drywall		1610.00
Reed Supply		70.19
Carbee Valley Farms		2856.00
Fogg's Truvalue		21.19
Huntington Agway		89.98
Brendon Mold		112.00
Michael Conn		112.00
HS Supplies		108.50
William Pinkham		2944.00
David Morgan		300.00
Dallas Bona		300.00
Greg Moore		100.00
Total	\$	<u>212114.61</u>

4199-1 SALT SHED

Rowden Bros.	\$	695.00
Carroll Concrete		5216.00
Grizzley Mountain Trucking		950.00
Greg Lussier		4589.00
Dunbar Sales		13481.00
Fogg's Truvalue		4556.52
Kallite		2093.90
Lyndonville Hardware		31.82
Greg Moore reimbursement		123.54
Maynard Farr		44.40
Total	\$	<u>36251.18</u>

4210-POLICE DEPARTMENT

Maynard Farr	\$	5841.00
Maynard Farr reimb. for expenses		1445.19
Total	\$	<u>7286.19</u>

4215 AMBULANCE SERVICE

Woodsville Rescue	\$	100.00
Woodsville Ambulance		9475.00
Total	\$	<u>9575.00</u>

4220-FIRE DEPARTMENT

Verizon	\$ 1021.50
AT&T	362.51
Walter Jock Oil Co.	7586.87
Granite State	857.38
PJ Blanchard	661.99
NH Electric Coop.	362.51
Russell Brown	664.67
Arnold's Auto	99.90
Grafton County Dispatch	1142.75
Monroe Water Dept.	27.50
A C Chace	293.12
Twin State Mutual Aid	405.32
Reed Supply	130.75
Inland Divers	14.50
Radio North	379.40
Gordon's Auto	192.18
Greg Moore	453.76
Poulsen's General Store	202.22
Galls Inc.	257.39
Frontline Fire	245.00
Richard Blanchard	164.76
Michael Valcourt	157.76
Fogg's Truvalue	772.17
TAC2	126.72
Fire Tech	387.40
Paul's Whistle Stop	30.00
NFPA	116.45
Calendonia Record	20.00
St. Johnsbury Paper	93.22
Central State	240.65
Maynard Farr	500.00
Lee Smith	234.76
Littleton Office	1108.00
Richard Cinnamon	220.00
Phillip Hall	187.00
Glen Wagner	129.00
Kevin Phelps	37.00
Scott Leonard	151.00
Terrill Wheeler	35.00
Sandra Wagner	28.00
Juli Duranty-Ward	31.00
Total	<u>\$ 20131.05</u>

4312-HIGHWAYS & STREETS & STREET LIGHTING

Paul Gibson	\$	33407.71
James Nelson		28312.84
Verizon		457.96
AT&T		254.96
NHMA Healthtrust		20915.10
Granite State Electric		646.91
William Pinkham		425.00
VISA		59.99
G & P Construction		16407.00
Tim Mills		46217.50
Walter Jock Oil Co.		7707.29
Ross Business		25.43
NHDES		50.00
Monroe Water Department		2579.45
Paul Gibson reimbursement		315.64
Hill Martin		841.05
Southworth Milton		630.41
Cargill Salt		6920.10
Atco		1028.05
Lawson Products		811.35
N H Retirement		3790.61
Reed Supply		594.50
Kelley McKenzie Auto Parts		1265.13
Howard Fairfield		1026.19
Jenne Bros.		148.00
Provan Lorber		4908.16
N H Occupational		55.00
Gordon's Auto		158.95
Woodsville Truvalue		147.32
A D Sanel Auto Parts		317.78
Labondville		9.00
Rhomar Ind.		438.00
Bond Auto Parts		32.81
TAC2		124.70
Merriam Graves		150.00
St. Johnsbury Starter		45.15
Pike Industries		65793.52
Monroe Construction		380.00
Solutions Inc.		760.00
HO Taylor Chevrolet		29.84
Arnold's Auto		1167.55
James Nelson reimbursement		49.83
New England Barricade		268.98

NHOHA	\$ 49.75
Cody Chevrolet	281.49
JM Donahue	59535.50
Ide's	90.58
Bailey Springs	1018.76
Calco Inc.	751.90
William Minot	1680.00
Arthur Whitcomb	441.88
Fenoff Sand & Gravel	2272.00
Allen White	1200.00
Poulsen's General Store	45.00
Bixby Power Equipment	63.90
Reg Bixby	2160.00
Howard Ward	9334.40
Gateway Motors	322.10
Theodore Faris	180.00
Theresa Gibson	400.00
Total	<u>\$ 329501.62</u>

4316- STREET LIGHTING

Granite State Electric	\$ 8893.27
NH Electric Coop.	5957.34
Total	<u>\$ 14850.61</u>

4323-SOLID WASTE COLLECTION

Casella	\$ 21227.10
Paul Gibson	525.00
James Nelson	396.75
Total	<u>\$ 22148.85</u>

4324-SOLID WASTE DISPOSAL

Casella	\$ 28810.54
Timberwolf Rubbish Removal	3060.00
North Country Council	788.60
Paul Gibson	14.96
WSI	3498.15
Total	<u>\$ 36172.25</u>

4324-HAZARDOUS WASTE DISPOSAL

North Country Council	\$ 757.00
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4415-HEALTH AGENCIES & HOSPITALS

North Country Home Health	\$ 2004.20
White Mountain Mental Health	1054.00
National Association Dues	100.00
Littleton Hospital	2000.00
American Red Cross	300.00
Hospice of Littleton	455.00
West Barnet Senior Meals	500.00
Total	<u>\$ 6413.20</u>

CLINIC:

Gayle Wormer	\$ 200.00
Bruce Frazer	162.75
Total	<u>\$ 362.75</u>

4442-DIRECT ASSISTANCE

\$1484.53

4520-PARKS & RECREATION

Bruce Frazer	\$ 955.50
St. Johnsbury Academy	1848.00
Stateline Sports	150.50
Calkins Portable Toilets	475.00
Connecticut Valley Little League	55.00
Frank Leafe	450.00
JPI Transportation	760.00
Pinkham Farms	175.00
Total	<u>\$ 4869.00</u>

4550-LIBRARY

Town Appropriations	\$ 12152.09
Beverly Everett	11130.00
Theresa Gibson	1714.95
Bruce Frazer	509.25
Royal Electric	37.02
Total	<u>\$ 25543.31</u>

4583-PATRIOTIC PURPOSES

North Country Flags	\$ 323.00
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4915-TRANSFER TO CAPITAL RESERVE FUNDS

Fire Truck Capital Reserve Fund	\$ 22,000.00
Revaluation Capital Reserve Fund	10,000.00
*Highway Dept. Capital Reserve Fund	5,000.00
Town History Fund	<u>2,000.00</u>
Total	\$ 39,000.00

4915-TRUSTEES OF TRUST FUNDS

Central State Fire Truck	\$199,999.00
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4931-GRAFTON COUNTY TAX

\$255,739.00

4933-PAYMENT TO MONROE SCHOOL DISTRICT

\$1,167,323.00

4936-REBATES & REFUNDS

\$1,314.45

4939-TAX LIENS

\$12,861.80

*\$5,000.00 was deposited into General Fund by the Trustees of Trust Funds. Their request to the Selectmen included the \$5,000.00 for Highway Dept. Capital Reserve Fund that was passed over at Town Meeting.

MONROE PUBLIC LIBRARY
REPORT FOR 2001

RECEIPTS:

Cash on Hand January 1, 2001	\$ 150.21
Received from Town Appropriations	27309.00
Interest	10.68
Books, Rebates & Sales	172.51
Donations	0.00
Grants	159.28
	\$ 27531.68

EXPENDITURES:

Salaries	14849.89
Water Rent	18.25
Books & Books on Tape	8268.79
Periodicals	354.11
Videos	71.48
Telephone	462.77
Electricity	543.77
Fuel	1249.65
Supplies	568.48
Repair	65.00
Dues-Travel-Movies	84.02
Programs	519.16
Postage	93.94
Miscellaneous	84.75
Grant	295.00
	\$ 27529.06
Cash on Hand December 31, 2001	2.62
	\$ 27531.68

LIBRARIAN'S REPORT

I am happy to report that circulation (number of borrowed items) has been steadily increasing. It may be of interest for you to learn that adult fiction seems to be the most popular choice. The next most popular selection is juvenile fiction.

I am also happy to report that we have an energetic group of babies, toddlers and preschoolers attending Story Time on Monday mornings. They listen to stories, sing songs, show favorite toys and complete a craft. The children are so enjoyable and definitely make starting the work week a lot more fun! If you have a youngster and are interested in joining this group, please contact the library to obtain more information.

The theme for the 2001 Summer Reading Program was "Octopi Your Mind...Read!" The weekly programs involved ocean-related games, crafts and snacks. Participants decorated fish and octopus hangings, made beautiful sand jars, searched for undersea treasures and made their own "Sea Mores" (S'Mores) and "Sandys" (Sundaes.) As always, the children were enthusiastic and cooperative. Thank you volunteers, parents and children for supporting this program. By the way, the children read 181 books while the program was in session! Terrific!

We were sorry to learn that Carol West will be leaving the Board of Trustees this year. Carol has always been a very supportive member and has been especially helpful to me when planning and implementing the summer reading programs. We are going to miss her.

Have you visited your library this year? Come in! Use your library to the fullest. It belongs to you.

Respectfully submitted,
Bev Everett
Librarian

Town of Morris
 Nonexpendable Trust Fund Summary
 For the Year Ended December 31, 2001

	Principal					Income					
	Beginning of Year	New Funds	Transfers to (from) Other Investments	Withdrawals	End of Year	Beginning of Year	Investment Earnings	Transfers to (from) Other Investments	Withdrawals	End of Year	Year-end Total
<i>Nonexpendable trust funds</i>											
School trust fund - Fairbanks C.U.	50.00	-	-	-	50.00	2.56	0.96	-	-	3.52	53.52
Cemetery trust funds - Fairbanks C.U.	5.35	-	-	-	5.35	-	0.09	-	-	0.09	5.44
Cemetery trust funds - NHPDIP	10,925.45	-	-	(468.44)	10,457.01	-	402.04	-	-	402.04	10,859.05
Total cemetery trust funds	10,930.80	-	-	(468.44)	10,462.36	-	402.13	-	-	402.13	10,864.49
Buffam cemetery - Fairbanks C.U.	1,500.00	-	-	-	1,500.00	26.33	30.71	-	-	57.04	1,557.04
Ether Frayer cemetery - Fairbanks C.U.	1,000.00	-	-	-	1,000.00	152.34	20.51	-	(152.34)	20.51	1,020.51
Buffam fund - stock	46,000.00	-	-	-	46,000.00	12,500.00	12,788.56	(12,788.56)	-	12,500.00	58,500.00
Buffam fund - WGSB savings	-	-	-	-	-	14,801.96	359.71	-	-	15,161.67	15,161.67
Buffam fund - WGSB MAF	-	-	-	-	-	10,608.78	516.33	12,788.56	-	23,913.67	23,913.67
Buffam fund - WGSB CD	-	-	-	-	-	-	-	-	-	-	-
Buffam fund - NHPDIP	-	-	-	-	-	107,621.01	4,103.07	-	-	111,724.08	111,724.08
Total Buffam fund (at cost *)	46,000.00	-	-	-	46,000.00	145,531.75	17,767.67	-	-	163,299.42	209,299.42
Total nonexpendable trust funds	59,480.80	-	-	(468.44)	59,012.36	145,712.98	18,221.98	-	(152.34)	163,782.62	222,794.98

* Buffam fund stock at market value, 12/31/01:
 6658 shares of Fleet
 12500 shares of Woodsville Guaranty

Per share	Value	Principal	Income
36.5000	243,017		
19.0000	237,500		
	480,517	391,200	89,317

Town of Monroe
 Expendable and Capital Reserve Trust Fund Summary
 For the Year Ended December 31, 2001

	Beginning of Year	Transfers from General Fund	Investment Earnings	Transfers to (from) Other Investments	Transfers to General Fund	End of Year
<i>Capital Reserve Funds</i>						
Fire truck - Fairbanks C.U.	11,508.66	-	55.77	-	(11,564.43)	-
Fire truck - NHPDIP	165,084.17	22,000.00	2,163.42	-	(188,434.66)	812.93
Fire truck - total	176,592.83	22,000.00	2,219.19	-	(199,999.09)	812.93
Municipal building fund - NHPDIP	279,520.11	-	2,422.60	-	(281,942.71)	-
Highway truck - Fairbanks C.U.	22,497.96	-	1,256.90	-	-	23,754.86
Highway truck - NHPDIP	10,358.40	5,000.00	396.17	-	-	15,754.57
Highway truck - total	32,856.36	5,000.00	1,653.07	-	-	39,509.43
Property reevaluation - NHPDIP	-	10,000.00	2.62	-	-	10,002.62
Total capital reserve funds	488,969.30	37,000.00	6,297.48	-	(481,941.80)	50,324.98
<i>Expendable Trust Funds</i>						
Town History - Citizens Bank CD	9,982.08	-	523.59	-	-	10,505.67
Town History - WGSB savings	4,010.17	2,000.00	97.44	-	-	6,107.61
Total expendable trust funds	13,992.25	2,000.00	621.03	-	-	16,613.28

MONROE MUNICIPAL BUILDING COMMITTEE
Town of Monroe, N.H.
November, 2001

The Building Committee is pleased to provide this final report to the voters. Construction of the new Emergency Services, Highway Department garage and Sand/Salt shed has been completed. The St. Johnsbury Academy Technical Services' students substantially completed the building prior to July 1st, while sub-contractors and punch list work was done during the summer months and completed this fall. The Highway and Emergency Services Departments are outfitting and moving into the building during the fall. Construction of the building was completed within budget (including final paving and landscaping).

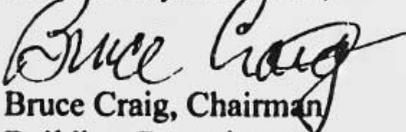
Tentative plans are to have an "Open House" during the spring of 2002 when all will be invited to help celebrate the successful completion of the project.

The Town of Monroe now has a municipal building that will meet its' needs for the foreseeable future.

Special thanks are extended first to the Town of Monroe voters who have supported this effort, to the Select Board members, and to each member of the building committee: Tom Bedell, Dick Blanchard, Russ Brown, Butch Gibson, Merle Jones, Jr., Gerry LaFlamme, Keith Merchand, Greg Moore, and Harold Whipple. Also, I want to thank the 5th and 6th grade students at the Monroe Consolidated School for their efforts to plant border trees and the Monroe Garden Club for their efforts to landscape the "front yard". Finally, a special thanks to the students and faculty of the St. Johnsbury Academy Technical Services Unit. They have done an outstanding job which is much appreciated.

I am pleased to provide this Final Report to the voters and thank you once again for your support.

Respectfully submitted,


Bruce Craig, Chairman
Building Committee

ANNUAL REPORT FOR THE
MONROE POLICE DEPARTMENT
FOR 2001

	2000	2001
Complaints	324	349
Dog Complaints	45	51
Thefts-Burglaries	2	3
Summons Issued	18	19
Warnings	220	194
Domestic Disturbances	1	3
ATV Complaints	11	9
Lifeline Calls	8	7
Burglar Alarm Activations	6	7
Assisted Other Departments	8	12

Respectfully Submitted,

Maynard Farr
Police Chief

ANNUAL REPORT FOR
MONROE VOLUNTEER FIRE DEPARTMENT
FOR 2001

During 2001 Monroe Volunteer Fire Department responded to the following calls:

Structure fires	2
Fire Alarm Activations	1
Chimney fires	3
Electrical fires	2
Motor Vehicle Accidents	4
Assisted Fast Squad	1
Brush/Grass fires	4
Unpermitted Burns	2
Mutual Aid Calls:	
Barnet	6
Woodsville	1
Littleton	1
Ryegate	3
Bath	2

This past year has been a busy one for the Fire Department. In April of 2001 we signed a contract with Central States Fire Equipment Co. for the purchase of a new Custom Pumper as approved at the March 2001 town meeting. Delivery of this pumper should be sometime the middle of April 2002.

In the fall of 2001 the selectmen gave the Fire Dept and Fast Squad permission to assist with the construction of the new sand and salt shed to keep construction costs down with the understanding that any monies saved could be used on the interior of the fire station.

Since September work crews have been busy working on the interior of the station doing work such as--installation of a kitchen, installing waterproof materials on the bay walls, building a separate storage area on the second floor, painting, etc.

I would like to personally thank the firemen for giving up many evenings to work on this project especially Gregg Moore who without his expertise these projects might not have been accomplished.

I have asked the selectmen for a budget of \$10,000.00 under the Fire Truck Capital Reserve Fund to be used in the future to replace the tank on the 1979 GMC tank truck. When this truck was purchased in 1980 the existing tank from the 1956 tank truck was used on this chassis making the present tank 45 years old.

Once again we appreciate the support we have always received from the Voters of Monroe and hope that you will support this warrant article.

Respectfully submitted,

Maynard Farr
Fire Chief

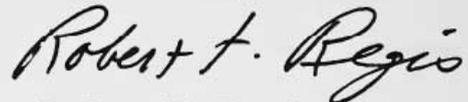
Annual Report of the **Monroe F.A.S.T. Squad** 01/01/2001 - 12/31/2001

The Monroe F.A.S.T. Squad responded to 44 calls in 2001. They have been broken down into the following categories:

- 29 Medical Emergencies**
- 7 Trauma Calls**
- 5 Motor Vehicle Accidents**
- 3 Assists to Fire Department**

This year's fundraising activities will be focused on three major areas. We plan to purchase emergency medical equipment to be carried on the Fire Department's new engine, acquire training materials and courses for the squad's EMT recertification at the end of the year, and to purchase updated communications equipment for the EMT's.

Respectfully submitted,



Robert T. Regis, Squad Chief

COMMUNITY FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests and Lands cooperate and coordinate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are mandatory for any open burning unless the ground where the burning is to be done (and surrounding areas) is completely covered with snow. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. Open burning is a privilege, **NOT** a right. Help us to protect you and our forest resource! Build small brush piles that can be quickly burned and extinguished.

New Hampshire experienced over 940 wildland fires in 2001. Most of the fires were human caused. Due to dry conditions fires spread quickly impacting more than 20 structures. Homeowners can help protect their homes by maintaining adequate green space around the house and make sure that the house number is correct and visible. **Only You Can Prevent Wildland Fires.** Contact your local Fire Department or the New Hampshire Division of Forests and Lands website at www.nhdf.l.com or call 271-2217 for wildland fire safety information.

2001 FIRE STATISTICS
(All fires Reported thru November 26, 2001)

TOTALS BY COUNTY

	<u># of Fires</u>	<u>Acres</u>
Belknap	89	18
Carroll	62	12
Cheshire	147	41
Coos	53	16
Grafton	109	99
Hillsborough	198	68
Merrimack	70	20
Rockingham	135	90
Strafford	57	54
Sullivan	22	10

CAUSES OF FIRES REPORTED

Illegal	279
Unknown	201
Smoking	86
Children	69
Campfires	49
Rekindle of Permit	45
Arson	31
Lightning	24
Misc *	<u>158</u>
	942

(Misc: powerlines, fireworks, railroad, ashes, debris, structures, equipment, etc.)

	<u>Total Fires</u>	<u>Total Acres</u>
2001	942	428
2000	516	149
1999	1301	452

Woodsville Rescue Ambulance

PO Box 191
Woodsville, NH 03785-0191

Business Telephone 603-747-3311

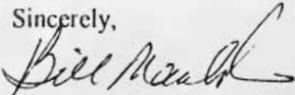
Selectman
Town Of Monroe
Monroe, NH 03771

January 2, 2002

We are in the process of planning our 2002 / 2003 operating budget. Our costs will be increasing due to inflation and mostly due to a significant increase in payroll. In the past it has been our practice not to pay our part time personnel between the hours of 6 pm to 6am. We have recently found out (from the Dept. Of Labor) that we cannot pay an employee and then require them to volunteer while performing the same job. The nights that will be affected are Monday through Thursday nights. Due to this and the increased cost of doing business we are going to raise our per-capita fee by \$0.90. This will result in a new rate of \$13.40 per person based on the year 2000 census.

We continue to be committed to excellence and are proud to provide you with your communities' pre-hospital emergency care.

Sincerely,



Bill Mauldin, Director



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

Report to the People of Council District One
2002

by Raymond S. Burton
Councilor – District One
State of New Hampshire

*Executive Councilor
District One*

The Governor and five member Executive Council are very much like an elected "Board of Directors", who along with 294 Commissioners and Directors, administer the laws and budget as passed by the New Hampshire General Court (House and Senate).

We perform a variety of Executive Branch functions, such as, general supervision of all state departments and state expenditures, pardon matters, eminent domain, state contracts and leases, public waters, the planning of the Transportation 10-year plan, and confirmation of the Governor's nominations to the Judicial Branch of your NH State Government (for a complete explanation, please contact my office).

As we look into the immediate future, I would encourage all citizens to be in contact with all of us in your elected representative bodies, at the local, state and federal levels. We cannot truly represent you if we do not know of your ideas, concerns and aspirations.

If you are interested in serving on a volunteer commission or board, please contact my office at 271-3632 or Kathy Goode, Director of Appointments and Governor Shaheen's Liaison to the Council at 271-2121. The District Health Councils are always looking for members; if interested, please call Lori Real at 1-800-852-3345 ext. 4235 and request a packet of information about what this key planning process is all about. All of the Governor and Council appointments to Boards and Commissions are listed in the Webster System at webster.state.nh.us/sos/redbook/index.htm.

We need to work our NH Congressional Delegation in Washington. Senators Judd Gregg and Bob Smith and Congressmen Charlie Bass and John Sununu all have strong and powerful committee assignments and are well connected to do more for NH. We need to let them know what is needed for our localities and regions, so ring their bell . . . Senator Gregg at (603) 225-7115; Senator Smith at 1-800-922-2230; Congressman Bass at (603) 226-0249; and Congressman Sununu at (603) 641-9536.

It is a pleasure to serve you. Please contact my office for a listing of toll free 800 numbers and a copy of the newly printed NH Constitution. Always know that I am ready to assist you, your town and region.

Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. 747-3662
E-mail: ray.burton4@gte.net

State House – Room 207
107 N. Main Street
Concord, NH 03301

Tel. 271-3632

E-mail: rburton@gov.state.nh.us

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbia, Dalton,
Dixville, Dummer, Errol,
Gorham, Jefferson, Lancaster,
Milan, Millsfield, Northumberland,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Stratford,
Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett,
Chatham, Conway, Easton,
Eppingham, Freedom, Hart's Loc.,
Jackson, Madison, Moultonborough,
Ossipee, Sandwich, Tamworth,
Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath,
Benton, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Dorchester, Easton, Ellsworth,
Enfield, Franconia, Grafton,
Groton, Hanover, Haverhill,
Hebron, Holderness, Landaff,
Lebanon, Lincoln, Lisbon,
Livermore, Littleton, Lyman,
Lyme, Monroe, Orange, Orford,
Piermont, Plymouth, Rumney,
Sugar Hill, Thornton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Aiton, Belmont, Center Harbor,
Gifford, Laconia, Meredith,
New Hampton, Sanbornton, Tilton



Grafton County Commissioners

3801 Dartmouth College Highway, North Haverhill, NH 03774
603-787-6941 FAX: 603-787-2345

E-mail: JC.GraftonFinance@ConnRiver.Net
SamGrafton@ConnRiver.Net

December 7, 2001

Town of Monroe
Selectmen's Office
P.O. Box 63
Monroe, NH 03771

RE: Year 2002 Dispatch Fees

A full review of the cost of operating the County Communications Center and amount each Town/Agency is being charged has been conducted. Approximately eighty-three percent of the activity in the Center is attributable to users other than the Sheriff's Department. Based on actual usage, the current fees assessed are much less than amounts that would be charged if a true use/cost ratio were used.

It is our intent to increase user fees over the next five years to more closely assess costs based on actual service usage. Set forth below is your fee for Grafton County dispatch service during calendar year 2002:

Town/Agency: Town of Monroe

Y2002 Fee: \$1,121.00

For your information, the Communications Center processed 904 telephone and radio transactions for your agency over the last year.

Since 1999, the County has expended over \$83,000 in funds for capital improvements to the communications system. This includes development of mountaintop facilities, equipment and furnishings in the dispatch center, and a new digital audio recording system. Installation of LАWNET radio equipment continues throughout the County at both our facilities and local police departments. These improvements will update our technical infrastructure and help to ensure the delivery of quality service.

If you have any questions regarding the fee charged or the communications system overall, please contact the Sheriff's Director of Communications Thomas Andross via email: tandross@grafftoncountysheriff.net or at (603)787-6911.

Sincerely,

GRAFTON COUNTY COMMISSIONERS

A handwritten signature in dark ink, appearing to read "Steve Panagoulis".

-Steve Panagoulis, Chair

COMMISSIONERS:

DISTRICT 1: Michael Cryans, P.O. Box 999, Hanover, NH, 03755 (603) 448-4351
DISTRICT 2: Raymond S. Burton, RFD #1, Woodsville, NH 03785 (603) 747-3662
DISTRICT 3: Steve Panagoulis, 11 Broadway St., Plymouth, NH 03264 (603) 536-3349

2001 REPORT OF UNH COOPERATIVE EXTENSION—GRAFTON COUNTY OFFICE

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, UNH Cooperative Extension provides education and research for local residents. Educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education Programs focus on:

Dairy and Pasture Management	Forestry & Wildlife Resources
Agricultural Resources	Family & Community Development
4-H Youth Development	Water Quality
Nutrition & Food Safety	Family LifeSkills for Employment

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, and conferences. Media outlets help us reach one of every three residents. Our staff is able to respond quickly with needed information via electronic mail, keep up-to-date on the latest research and information, and work collaboratively with many agencies and organizations.

A professional staff of six educators works out of the Extension Office located in the Grafton County Courthouse in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with our programs and increase our outreach capabilities.

New or enhanced efforts during FY01 (October 2000 through September 2001) include:

- Continued an after-school program in Haverhill that reached over twenty students during the 2000-2001 school year (CREEPY).
- A Goose Pond Watershed Analysis was completed for the Town of Canaan.
- Water Quality research focused on phosphorus in the soil with several research plots sited in the county.
- Sawmills received assistance from Extension's Forest Industry Specialist to maintain competitive in the marketplace.
- An Americorps Promise Fellow provided 1700 volunteer hours teaching nutrition in area schools and assisted with other programming.
- Educational efforts at Hannah House and the Wreath School focused on the needs of young parents and child nutrition.
- New colorized aerial photos allow foresters and landowners to assess the impact of damage from the 1998 Ice Storm.
- Continuing grant monies allowed us to keep the Water Quality Laboratory at Woodsville High School open and train volunteers to monitor their waterways.
- The 4H Program continued to show a strong presence in clubs throughout the county and at the North Haverhill Fair. The Grafton 4H Leaders Association ran the Fifth Annual "Playing for Clover" Golf Tournament to raise money to support youth activities. Teen club members traveled to Tennessee in a week-long exchange program. 4H Members participated in state, regional and national events.
- A timber sale on the Grafton County Farm Tree Farm produced revenue for the farm. This forest is used as a demonstration site for professional logger and forester training programs.
- Forest Stewardship plans continue to be implemented on thousands of acres damaged by the 1998 ice storm, to restore habitat, recreation utility and timber productivity.
- Volunteers trained 19 youth in entrepreneurship and ran a six-week Mini-Society.
- The students at Lin-Wood Junior/Senior High School participated in the Teen Assessment Project, a 160 question survey. Presentations to school personnel and community leaders have started the process of working with the community to analyze the data and implement changes

to reduce risky behavior. In the Plymouth Regional High School community 900 parents received a series of six newsletters dealing with their TAP data.

- Money Management classes were started at the Friendship House in Bethlehem and with the Academy Diversion adult program out of Woodsville. In addition, all County Head Start programs received training in nutrition and parenting.
- Sixteen adults attended LEAP classes to help make the welfare-to-work transition.
- As part of a new collaboration with AHEAD, Inc. a non-profit affordable housing agency. Extension will provide financial literacy classes for working families.

Extension Staff: Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4H Youth Development; Michal Lunak, Dairy Specialist; Deborah Maes, Family & Community Development; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; and Jacqueline Poulton, LEAP program. During the past year Carol Ronci provided leadership for the 4H Youth Development program. Educators are supported by Donna Mitton and Sharon Youngman. In December of 2001 after more than 36 years, Hazel Ames retired as 4-H Extension Secretary. Ramona Chessman has been recently hired to fill this position.

Extension Advisory Council: Chair, Lora Goss of Pike; Vice Chair, Marty Riehs of Holderness; Secretary, Ilse Scheller of Wentworth. Members also include: Doreen Morris of Haverhill; Dave Thompson of Lincoln; Cindy Putnam of Piermont; Heidi Suscella of Rumney; Mike Dannehey of Woodsville; and Jim Kinder of Haverhill. State Representative John Cobb of Woodsville represents the County Delegation, and Ernie Towne of Haverhill represents the Grafton County Commissioners. After six years, Jil Shangraw of Lebanon has completed her service to our council. She was replaced by Susan Tomasetti of Littleton. The Advisory Council meets every other month and deals with programming issues, personnel issues and budget matters.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

Phone: 603-787-6944 **Fax:** 603-787-2009
Email: cc.grafton@unh.edu
Mailing Address: 3785 DCH, Box 8, North Haverhill, NH 03774-4936

Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.

Respectfully submitted,
Northam D Parr, County Office Administrator



North Country Council, Inc.

Regional Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@moose.ncia.net

December 13, 2001

Board of Selectman
Town of Monroe
PO Box 63 50 Main St
Monroe, NH 03771

Dear Selectman,

As the budget season is well underway and as town meeting approaches, towns are requesting the North Country Council Annual Report and the statement of the 2001 Annual Dues.

Your town's dues each year vary based on the latest population numbers received from the Office of State Planning and on the latest valuation numbers received from the Department of Revenue Administration. Each year we compute your dues based on the latest valuation and population numbers. If you would like details on the formula used please give us a call. Dues for the fiscal year 2001 were used to support the following programs:

- Community Planning Assistance
- Transportation Planning Activities (match)
- Scenic Byways Program (match)
- Bemis Bridge Project (match)
- EPA Global Warming Project (match)
- Grant Application/Administration projects
- EDA Planning Activities (match)
- Hazardous Mitigation Planning Program (match)
- I93 Corridor Study (match)
- Wetlands Banking Project (match)
- National Flood Insurance Program (match)

This year's computation of Monroe's dues is **\$753.34** (Invoice attached).

I have also attached North Country Councils Annual Report for 2001. We try to keep this brief and to one page so it can be included in your town report. We hope that it gives you an understanding of the programs and projects that North Country Council is working on. Your dues are used to support these programs and to provide a match for the state and federal funds that we receive for these activities. Without your support many of these programs would not be possible. We hope we can continue to count on your support and that you will utilize our services and participate in the many projects that we are involved with in the North Country.

During the course of the year we try to visit all of our towns at least once during the year and for many towns we are frequent visitors. Please feel free to give me or any member of my staff a call if you are looking for planning assistance or would like to discuss further the programs at North Country Council.

I expect that the year 2002 will be a very productive and busy year and hope that we can provide the services and programs that all of our communities are in need of.

Again, thank you for your support.

Sincerely,


Michael J. King
Executive Director



**NORTH COUNTRY COUNCIL
ANNUAL REPORT 2001**

It has been another busy year at North Country Council. We continued to complete a number of local and regional projects for all of our 51 communities throughout the region. Summaries of some of these projects are as follows:

Transportation:

- Reviewed, and submitted to the Department of Transportation 13 transportation enhancement projects and four Congestion Mitigation/Air Quality Improvement proposals for the North Country.
- Completed Phase 1 of the US Route 2 Corridor Study with the corridor communities and various state and private agencies
- Provided technical transportation assistance to the majority of the communities in our region.
- Coordinated the North Country Transportation Committee
- Scenic Byways Committee Coordination
- Rt. 16 Citizens Advisory Committee Coordination
- Conducted 205 traffic counts in 47 communities
- Coordinated with Bureau of Rail and Transit to promote public transportation in the North Country
- Participated in the update of the Statewide Aeronautics Plan with the NH Dept. of Transportation-Division of Aeronautics

Economic Development:

- Providing Grant Administration for several regional projects such as the City of Berlin EDA Public Works grant, the Mountain View Hotel project, Town of Woodstock EDA project, Town of Colebrook project, to name just a few
- CEDS Committee meetings are held on a quarterly basis allowing for a continuous coordinated planning process
- Published the Availability of Living Wage Jobs in NH Study for the North Country
- Updated the Comprehensive Economic Development Strategy (CEDS) for the region
- The second Thursday of each month nearly every business technical assistance provider in the region (representing nearly ten organizations) coordinate activities and share ideas
- NCC has been solicited by the NH Community Development Finance Authority to lead a joint north country seed capacity application by coordinating a work program and grant application among five of the region's largest development organizations

Community/Regional Planning:

- Provided technical assistance to 34 towns throughout the region
- Updated several master plans and zoning ordinances for member communities
- Coordinated the Law Lecture Series for the Office of State Planning
- Hazardous Mitigation Planning
- Assisted communities in reviewing and preparing LCHIP Applications

Environmental Planning:

- Provided technical assistance to over 33 communities in the area of solid waste and hazardous waste management
- Served on the Governors Solid Waste Task Force
- Coordinated the Household Hazardous Waste Management collections for 22 communities
- Provided technical assistance in the National Flood Insurance Program throughout the region
- Provided assistance to three water shed councils as part of the REPP program
- Completed the American Heritage Adjustment Project funded by EDA

Many of these programs will continue into the year 2002. We continue to enhance our staff capacity and will be looking to provide additional technical assistance and planning support to all our communities. Major programs for the year 2002 will be our five-year update of the Comprehensive Economic Development Strategy (CEDS), the development of a Regional Plan (transportation, natural resources, economic development, community planning) and the continued assistance of solid waste management with an emphasis on conducting town audits on their solid waste management practices.

Our overall goal, however, remains the same: to provide support and leadership to the region, its governments, businesses and citizens.

Sincerely,


Michael J. King
Executive Director



TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570

TOLL FREE NO. 1-800-552-4617

FAX NO. 752-7607

November 12, 2001

Board of Selectmen
Town of Monroe
Monroe, NH 03771

Dear Select Board:

Tri-County Community Action Program is a private, not-for-profit agency, which is requesting at your 2002 Town Meeting, \$1200 in funding from the Town of Monroe to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2000-2001.

In total, 47 citizens of Monroe received services. There were 25 service units for energy related programs, including 22 households for Fuel Assistance, 21 of which were approved, 14 of which were elderly or disabled. Individuals receiving Fuel Assistance in Monroe totaled 41. Food pantry recipients totaled 18. There were 15 health referrals, five on housing, four on income/budget, and six on legal and educational referrals.

TRI-COUNTY COMMUNITY ACTION HAS SPENT \$13,955.35 ON MONROE CITIZENS BETWEEN JULY 1, 2000 AND JUNE 30, 2001.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others county-wide. The local funds are combined with the Community Services Block Grant, Fuel Assistance and NH Emergency Shelter Grant, Homeless Programs and FEMA. We also are the conduit through which the USDA Surplus Food gets distributed to the emergency food pantries throughout Grafton County. This year \$125,940.77 in commodities was distributed in our county.

We sincerely appreciate the Town of Monroe's past support and look forward to continuing our partnership to provide essential services to your residents.

Very truly yours,



Daniel G. McGregor
Woodsville Community Contact Staff

WEATHERIZATION
752-7105

AMERICORPS
752-5760

ADMINISTRATION
752-7001

CT. DIVERSION-YTH. ALTERNATIVES
752-1872

COMMUNITY CONTACT
752-3248

R.S.V.P.
752-4103

FUEL ASSISTANCE
752-7100

PLANNING & ADMIN.
752-7165



American Red Cross

April 17, 2001

Board of Selectmen
Town of Monroe
PO Box 63
Monroe, NH 03771

Dear Friends:

On behalf of the Board of Directors of the Greater White Mountain Chapter of the American Red Cross, I would like to thank you for your consideration and support of our chapter's service delivery to residents of your community, through your year 2001 appropriation of \$300.00.

During this past year we have been severely effected by the economic condition of our region, while the demand for services has greatly increased. We are finding it increasingly difficult to fill the gap between quality service delivery and a shortfall in funding. Your support, through an appropriation, goes a long way and is greatly appreciated.

We will continue to keep you updated on the activities of the Greater White Mountain Chapter through our CROSSROADS newsletter. Again, our sincere thanks for your continued confidence and support.

Sincerely,

Constance A. Morrison
Chapter Executive Director

Greater White Mountain Chapter

21 Lyford St., Laconia NH 03246-2743 • Tel. 603/524-5414; 1-800-834-1501 • Fax 603/524-1705





90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 8, 2002

Board of Selectmen
Town of Monroe
P.O. Box 63
Monroe, NH 03771

Dear Members of the Board:

This year has been one for all of us to remember, reflect and reaffirm.

The tragic events that occurred in our country should not go **unforgotten** for they have and will impact on all our lives and the way we conduct business for many years to come.

As we at Cottage Hospital look back on this past year, we **reflect** upon the changes and challenges we have faced. The year 2001 could be categorized as one of testing our resolve. The healthcare industry continues to be one of change and complexity. However, the bottom-line for those of us in this vital profession is to continue to provide the best care possible to the members of our communities without compromise. I can gladly say, we at Cottage Hospital have and will continue to do so.

This year Cottage Hospital endured another loss from operations, which has its basis from the negative effects of the Balanced Budget Act, unanticipated expenses related to ~~upgrading our operational infrastructure and shouldering the costs of higher than~~ expected charity care for our neighbors in need. Despite last year's financial results, we at Cottage Hospital continue to feel fortunate for the steadfast support provided by our communities. Although funds are always needed and welcomed at Cottage Hospital, our Board of Trustees has decided NOT to ask the town of Monroe for financial support for the eighth consecutive year.

Accompanying this report are the newly revised Cottage Hospital Mission and Vision Statements. This is our way of publicly **reaffirming** them both to the great communities we have the privilege to serve. Best wishes for a healthy new year.

Sincerely,

Reginald J. Lavoie
Administrator

"A Critical Access Hospital"

LINDA DeFRAHN, D.O.

P.O. BOX 150
MONROE, NEW HAMPSHIRE 03771
Telephone (603) 638-2372

Board Certified General Practice

January 21, 2002

Selectmen
Town of Monroe
Town Hall
Monroe, NH 03771

This is the yearly report for the Monroe Clinic.

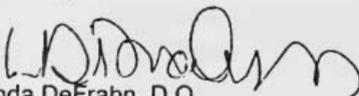
There were 2,494 visits in the year 2001. We are still accepting most insurances and we welcome new patients of all ages. Our receptionist and office coordinator is Connie Montgomery. Our nurse is Vicki Mathews, LPN, as of the fall of 2001.

Our office hours for 2002 will be as follows:

Monday	9:00 a.m. to 1:00 p.m.
Tuesday	9:00 a.m. to 1:00 p.m.
Wednesday	1:00 p.m. to 6:00 p.m.
Thursday	10:00 a.m. to 3:00 p.m.

Connie will be available for office calls, usually starting at 8:00 a.m. and going until usually 4:00 p.m. on Mondays and Tuesdays, 8:00 a.m. to 6:00 p.m. on Wednesdays and 8:00 a.m. to 4:00 p.m. on Thursdays. She will not be available on Fridays for the year 2002.

Sincerely,


Linda DeFrahm, D.O.

LD:fg

Riverbend Subcommittee



Lancaster
Dalton
Littleton
Monroe
Bath
Haverhill
New Hampshire

and

Guildhall
Lunenburg
Concord
Waterford
Barnet
Ryegate
Newbury
Vermont

ANNUAL REPORT - 2001 Riverbend Subcommittee Connecticut River Joint Commissions

This year, the Subcommittee was especially busy with recreation projects in the region. We distributed boater education pamphlets and maps to help visitors learn about public access sites and visitor etiquette, and we are cooperating with the Town of Lancaster and the Lancaster Rotary Club to see how to make the river more accessible and enjoyable for area residents and visitors. We continue to fulfill our legal obligation to provide information and assistance to the states, towns, and local landowners on projects and problems on or near the river, such as riverbank erosion and riparian buffers. We're exploring how best to work with other groups interested in the river, including the conservation districts and groups active on the river's tributaries.

Many communities along the river have now adopted the *Connecticut River Corridor Management Plan*, and some, such as Guildhall, are actively moving to incorporate its recommendations as they update their existing town plans and revise their zoning.

The Riverbend Subcommittee is advisory and has no regulatory authority. A number of area towns have sent new representatives this year. The public is invited to join our meetings in the Littleton Community House on the fourth Thursday evening of every other month. Helpful information, including advice on bank erosion, riparian buffers, and obtaining permits for work in or near the river, a calendar of meetings, and a summary of the *Connecticut River Corridor Management Plan*, are on the web at www.crjc.org/localaction.htm.

Philip J. Blanchard, Monroe representative



a local subcommittee of the Connecticut River Joint Commissions

PO Box 1182 Charlestown NH 03603 ~ 603-826-4800 ~ fax 603-795-9955 ~ www.crjc.org



Grafton County

Senior Citizens Council Inc.

P.O. Box 433
Lebanon, NH
03766-0433

phone: 603-448-1897
fax: 603-448-3906

www.gescc.org
e-mail: gescc@gescc.org

Bristol Area Senior Services
P.O. Box 266
Bristol, NH 03222
744-8395

Horse Meadow Senior Center
91 Horse Meadow Road
N. Haverhill, NH 03774
787-2539

Linwood Area Senior Services
P.O. Box 161
Lincoln, NH 03251
715-4705

Littleton Area Senior Center
P.O. Box 98
Littleton, NH 03561
444-6050

Mascoma Area Senior Center
P.O. Box 210
Canaan, NH 03741
523-4333

Orford Area Senior Services
P.O. Box 98
Orford, NH 03777
353-9107

Plymouth Regional Senior Center
P.O. Box 478
Plymouth, NH 03264
536-1204

Upper Valley Senior Center
P.O. Box 433
Lebanon, NH 03766
448-1213

RSVP of Upper Valley & White Mts.
P.O. Box 433
Lebanon, NH 03766
448-1825

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2001

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln and also sponsors the Retired and Senior Volunteer Program of the Upper Valley and White Mountains (RSVP). Through the centers and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2001, 73 older residents of Monroe were served by one or more of the Council's programs offered through the Littleton Area Senior Center:

- Older adults from Monroe enjoyed 583 balanced meals in the company of friends in the center's dining room.
- They received 742 hot, nourishing meals delivered to their homes by caring volunteers.
- Monroe residents were transported to health care providers or other community resources on 203 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 24 visits by a trained social worker.
- Monroe's citizens also volunteered to put their talents and skills to work for a better community through 282 hours of volunteer service.

The cost to provide Council services for Monroe residents in 2001 was \$9,770.70

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty. They also contribute to a higher quality of life for our older friends and neighbors. In addition, community-based services offered by the Council save tax dollars over nursing home care or other long-term care options. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Monroe's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Carol W. Dustin, Executive Director

A United Way Agency providing services to older adults in Grafton County

Grafton County Senior Citizens Council, Inc.

Statistics for the Town of Monroe

October 1, 2000 to September 30, 2001

During the fiscal year, GCSCC served 73 Monroe residents (out of 189 residents over 60, 2000 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>X</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,325	x	\$5.61	\$	7,433.25
Transportation	Trips	203	x	\$9.15	\$	1,857.45
Adult Day Service	Hours	0	x	\$4.02	\$	0.00
Social Services	Half-hours	24	x	\$20.00	\$	480.00
Activities		-0-		N/A		

Number of Monroe volunteers: 4. Number of Volunteer Hours: 496

GCSCC cost to provide services for Monroe residents only	\$	<u>9,770.70</u>
Request for Senior Services for 2001	\$	550.00
Received from Town of Monroe for 2001	\$	550.00
Request for Senior Services for 2002	\$	<u>575.00</u>

NOTE:

1. Unit cost from Audit Report for October 1, 2000 to September 30, 2001
2. Services were funded by: Federal and State programs 51%, Municipalities, Grants & Contracts, County and United Way 14.3%, Contributions 10.9%, In-Kind donations 16.2%, Other 2%, Friends of GCSCC 5.6%.

COMPARATIVE INFORMATION

From Audited Financial Statement for GCSCC
Fiscal Years 2000/2001

October 1 - September 30

UNITS OF SERVICE PROVIDED

	<u>FY 2001</u>	<u>FY 2000</u>
Dining Room Meals	82,195	73,436
Home Delivered Meals	120,612	113,404
Transportation (Trips)	41,454	40,445
Adult Day Service (Hours)	9,538	9,500
Social Services (1/2 Hours)	11,379	10,076

UNITS OF SERVICE COSTS

	<u>FY 2001</u>	<u>FY 2000</u>
Congregate/Home Delivered Meals	\$ 5.61	\$ 5.49
Transportation (Trips)	9.15	8.76
Adult Day Service	4.02	5.56
Social Services	20.00	20.51

For all units based on Audit Report, October 1, 2000 to September 30, 2001

TOWN MEETING WARRANT THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 12 NOON TO 6:00 P.M.

To the inhabitants of the Town of Monroe, in the county of Grafton in said state, qualified to vote in Town Affairs: You are hereby notified to meet at Monroe Town Hall in said Monroe on Tuesday, the 12th (Twelfth) day of March, next at 7:00 of the clock in the P.M. to act upon the following subjects: With the School business meeting preceding Town business meeting:

1. To choose all necessary Town Officers for the year ensuing. (By Ballot)
2. To see if the Town will vote to raise and appropriate the sum of twenty five thousand three hundred and fifty dollars (\$25,350) for the purpose of finishing a property revaluation of all properties in the Town.(Majority Vote Required).The property revaluation will be finished this year. The Selectmen & Budget Committee recommend this appropriation.
3. To see if the Town will vote to raise and appropriate the sum of five thousand (\$5,000.000) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority Vote Required)The Selectmen & Budget Committee recommend this appropriation.
4. To see if the Town will vote to raise and appropriate the sum ten thousand (\$10,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Majority Vote Required). The Selectmen & Budget Committee recommend this appropriation.
5. To see if the Town will vote to establish a Capital Reserve Fund in the amount of \$2000 for Civil Defense and name the Selectmen as agents to expend from this fund. The Selectmen & Budget Committee recommend this warrant article.
6. To see if the town will install a new street light at the end of Tammy's Way-Shattuck.
7. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto.
8. To raise such sums of money as may be necessary to defray town charges for the ensuing year and make appropriations for the same. This money includes all warrant articles.
9. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 15th day of February, in the year of our Lord Two Thousand and Two.

Donna H. Mitton	Selectmen
Gerry LaFlamme	Town of
Robert Wormer	Monroe

A True Copy of Warrant.....Attest:

Donna H. Mitton	Selectmen
Gerry LaFlamme	Town of
Robert Wormer	Monroe

BUDGET TOWN OF MONROE 2002					
Line Item		2001 Budget	2001 Spent	2002 Budget	
GENERAL GOVERNMENT					
4130	Executive	18,825.00	18,152.08	18,900.00	
4140	Election, Reg. & Vital Statistics	12,000.00	12,087.67	12,000.00	
4150	Financial Admin.	38,370.00	35,675.08	39,870.00	
4152	Revaluation of Property	10,000.00	10,000.00	25,350.00	
4153	Legal Expense	15,000.00	3,652.16	15,000.00	
4155	Employee Benefits	13,000.00	15,312.01	16,500.00	
4191	Planning and Zoning	600.00	136.08	600.00	
4194	General Government BI	41,500.00	46,282.84	43,850.00	
4195	Cemeteries	14,030.00	12,034.94	14,150.00	
4196	Insurance	16,000.00	14,280.99	16,000.00	
4197	Advertising & Reg. Assoc	2,588.79	2,588.79	3,128.34	
4210	Police	9,000.00	7,286.19	9,000.00	
4215	Ambulance	9,487.50	9,575.00	9,475.00	
4220	Fire	20,000.00	20,131.05	25,000.00	
HIGHWAYS, STREETS & STREET LIGHTING					
4312	Highways & Streets	277,930.31	269,966.12	285,059.39	
	Storm Drainage Project	57,663.30	59,535.50		
4316	Street Lighting	15,000.00	14,850.61	15,000.00	
SANITATION					
4323	Solid Waste Collection	23,000.00	22,148.85	25,000.00	
4324	Solid Waste Disposal	40,000.00	36,172.25	40,000.00	
	Hazardous Waste Disp.	757.00	757.00		
WATER DISTRIBUTION					
4332	Water Services	800.00		100.00	
HEALTH					
4415	Health Agencies and Ho	7,013.20	6,775.95	6,013.20	
4442	Direct Assistance	5,000.00	1,484.53	3,000.00	
CULTURE & RECREATION					
4520	Parks & Recreation	5,050.00	4,869.00	5,250.00	
4550	Library	27,559.35	25,543.31	34,055.60	
4383	Patriotic	400.00	323.00	1,000.00	
CAPITAL OUTLAY					
4915	Capital Reserve Fund (Warrant Articles)				
	Highway Dept. Truck Fund			5,000.00	
	Fire Truck Fund	22,000.00	22,000.00	10,000.00	
	Civil Defense Fund			2,000.00	
4916	Town History Fund	2,000.00	2,000.00	0.00	
4723	Interest	900.00		900.00	
	Total Appropriation	705,474.45	673,621.00	681,201.53	

BUDGET FOR THE TOWN OF MONROE

SOURCE OF REVENUE	ESTIMATED REVENUE	ACTUAL REVENUE	ESTIMATED REVENUE
TAXES:	2001	2001	2002
Land Use Change Tax	30.00	1500.00	30.00
Yield Taxes	5000.00	11126.51	5000.00
Int. Penalties on Delinquent Taxes	4000.00	480.96	4000.00
Licenses, Permits & Fees	175.00	114.00	175.00
Motor Vehicle Permits	125000.00	138927.00	130000.00
Other Licenses & Permits	1500.00	1156.00	1100.00
FROM STATE:			
Shared Revenue	8000.00	8594.00	8000.00
Highway Block	25000.00	25509.31	25000.00
Rooms & Meals Tax	9000.00	19776.27	9000.00
CHARGES FOR SERVICES:			
Income From Departments	650.00	7907.95	650.00
MISCELLANEOUS REVENUE:			
Sale of Town Property	200.00	975.00	200.00
Int. on Investments	45000.00	2151.08	4000.00
Other Income	3000.00	2033.64	3000.00
Rent of Town Property	4800.00	5100.00	4800.00
Capital Reserve Funds	25000.00	22000.00	25000.00
TOTAL REVENUES AND CREDITS	\$256355.00	\$247351.72	\$219955.00

HOSPICE OF THE LITTLETON AREA
2001 ANNUAL REPORT

In this, our 12th year of town funding, Hospice of the Littleton Area provided services to a total of 156 patients and families in our service area, which includes the towns of Littleton, Bath, Bethlehem, Carroll (Twin Mountain), Franconia, Sugar Hill, Easton, Lisbon, Lyman, Landaff, Monroe, Woodsville/Haverhill, Woodstock and Lincoln.

Our director, volunteer coordinator and hospice volunteers provided supportive care in patient's homes, at Littleton Regional Hospital, or in nursing homes to 104 individuals and families coping with the advanced and final stages of illness. In addition, our bereavement care program supported a total of 52 clients through mailings, phone contact, one-on-one counseling sessions, and a bi-monthly grief support group.

Hospice of the Littleton Area continues its partnership with two (2) area programs. We provide volunteer and bereavement services to the North Country Home Health Agency's Medicare Hospice Program and we offer supportive care to patients and families in the Hospice Room at Littleton Regional Hospital. In all our efforts this year, the Hospice of the Littleton Area volunteers gave over 4500 hours in services.

Our Volunteer Coordinator conducted an annual six-week, (18-hour) Hospice Volunteer Training Program for individuals interested in becoming volunteers or increasing their knowledge about hospice care. Eleven people completed our 2001 Spring Training Program. Since 1983 we have trained 258 people and currently we have 80 active volunteers available to support area residents.

Two changes occurred within our program this year. First, the administration of the three cancer support groups (breast, prostate and cancer) was turned over to each respective group. They continue to meet monthly at the same time and place. In addition, the administration of the Ray of Hope Van service to Dartmouth was transferred to the North Country Transportation group of Tri-County CAP and that service continues Monday through Friday from Littleton Hospital.

There is *no charge* to patients or families for the services of Hospice of the Littleton Area, which was founded in 1983. This service is made possible through the generous support provided by the towns that we serve. Without the support of town funding we would be unable to continue to provide services to the many patients and families we serve.

Your support of Hospice of the Littleton Area is greatly appreciated as we continue to provide care to residents of area communities.

Respectfully submitted,
Martha A. Hill
Executive Director

HOSPICE OF THE LITTLETON AREA 2001 SERVICE REPORT

	HOSPICE CLIENT SERVICE			BEREAVEMENT CLIENT SERVICES	
	# clients	# vol. hours	# staff hours	#clients	
Bath	2	0	1.5	0	
Bethlehem	9	269	42	8	
Carroll (Twin Mtn.)	1	1	0	1	
Easion	1	7	3	1	
Franconia	3	144	6.5	3	
Haverhill (Woodsville)	7	65.5	29.5	5	
Landaff	1	18	13.5	1	
Lincoln	3	157.5	13.5	1	
Lisbon	6	204.5	19.5	5	
Littleton	18	347.5	63	16	
Lyman	3	200	20.5	2	
Monroe	3	26	8	2	
Sugar Hill	1	7.5	0.5	2	
Woodstock	1	34	3	0	
Out of Area Towns	7	55.5	28.5	6	
Littleton Regional Hospital	37	63	120		
CLIENT TOTALS:	103			53	
HOURS:		1600	372.5		346.5
OTHER VOLUNTEER SERVICES					
Administrative	1128				
Board of Directors	1275				
Volunteer Continuing Education	178				
TOTAL HOURS FOR 2001 (Volunteer and Staff):					4900

2001
WHITE MOUNTAIN MENTAL HEALTH
And
DEVELOPMENTAL SERVICES
DIRECTOR'S REPORT

Town of Monroe

White Mountain Mental Health and Developmental Services has experienced a year of both optimism and anxiety. Optimism regarding the strides that have been made in serving people with mental illness and developmental disabilities, and anxiety regarding the fragile status of funding for mental health agencies within the state and the nation.

Highlights of this year have included the following:

- The growth of our services to children with serious emotional disturbance through our collaboration with the Division of Behavioral Health, National Alliance for the Mentally Ill, local school districts, human service agencies and, most importantly, families. Twenty children, who would otherwise be in costly placements, are being maintained in our community. This represents a significant investment of resources and intensive collaboration between all parties involved, as well as the beginning of "system change" in the way we serve these children.
- The expansion of our services to school age children with developmental disabilities. Again, many of these children would otherwise be placed away from their families. We have worked creatively with schools to provide the best possible mix of academic and "real world" experiences to prepare these children for a full and productive life as citizens of their community.
- Adventure-based programs for middle school children have been provided through our ACUDO Program, which will celebrate its tenth year in 2002. This program was one of the first in the State to work with high-risk and adjudicated children in an outdoor/experiential setting. Throughout its existence, the program has been successful in using one of the North Country's greatest resources, our incredible environment, to develop another great resource, our children.
- Our services to persons with serious mental illness have been recognized as some of the best, and most comprehensive, in the State. These services include many components beyond "therapy", including state-of-the-art medications, housing assistance, benefits planning and the opportunity to be part of a client-directed business. We are proud of the services provided by this business, Clean and Green Enterprises, which offers high quality janitorial and grounds maintenance to several local businesses and individuals.

Challenges this year include:

- The events of September 11 have had a profound impact on all of us. The sense of uncertainty and concern regarding personal safety and security is particularly intense for people who have already experienced serious emotional upheaval in their lives. White Mountain Mental Health has struggled to stretch our resources to meet the needs of people in our area who need support at this time. This is an area where Town funding is particularly appreciated.
- Like any business, we have had a difficult time doing more with less. This issue has become acute during 2001, and we have made several changes in the benefits we offer our staff, our use of psychiatric time and our collection policies to try to address the widening gap between what it costs us to provide services and what we are able to collect. We continue to provide reduced-fee services for up to 10 sessions for every person who needs them. In 2001, we have provided 561.5 hours of free or reduced-cost services to 7 Monroe residents. Without the generosity of the Town, this would be impossible.

We look forward to working closely with the community in 2002 to assure the continued good health of all of our citizens. In view of the fact that a recent study by the National Institute of Health found that 70% of physical illness has some emotional/mental component, it is becoming clear that mental health is a crucial component of our overall well being.

Thank you for your support of our services.



North Country Home Health Agency

536 Cottage Street - Littleton, New Hampshire 03561

(603) 444-5317 - FAX 444-0980

November 12, 2001

Selectmen's Office
Attention: Robert Wormer
PO Box 63
Monroe, NH 03771

Dear Selectmen,

North Country Home Health and Hospice Agency, Inc. is requesting \$2,004.20 from the town of Monroe for FY 2002 funding.

North Country Home Health and Hospice is well aware of the fiscal concerns facing most North Country towns and has worked very hard and successfully in the last year to improve efficiencies and remain cost effective even under trying times.

Did you know that dramatic reductions in Medicare reimbursement for home health agencies, in combination with a flood of costly and time consuming regulatory requirements, has produced a severe and growing shortage of nurses, home care aides, and other professionals in the home care field? Faced with severe staffing shortages, agencies across the country are struggling to provide adequate services to all their patients. Already many home care agencies have gone out of business and more than one million patients a year are going without essential home care services.

Home care is critical to serving the growing health care needs of this country. It provides care for the sick, disabled, and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible, and the highest degree of human dignity. North Country Home Health and Hospice Agency is committed to providing quality, appropriate, and cost effective home care services to the residents of Monroe.

North Country Home Health and Hospice Agency appreciate the support of our services by Monroe. We look forward to hearing from the Selectmen or the Budget Committee. If there are any questions, we are available to meet with either or both groups.

A formal written report of services provided to residents of Monroe will be forwarded to Selectmen as soon as possible after the close of the current calendar year.

Please call me if you need any additional information.

Sincerely,

A handwritten signature in cursive script that reads "Gail Jurasek".

Gail Jurasek
Executive Director

A handwritten signature in cursive script that reads "Janet Daly".
Janet Daly
Finance Director

ANNUAL REPORT
NORTH COUNTRY HOME HEALTH AGENCY, INC.
TOWN OF MONROE
2001

Home care is critical to serving the growing health care need of this country. It provides care for the sick, disabled, and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible, and the highest degree of human dignity. These people include seniors who need help to stay in their own homes, adults who are caring for aging relatives, young people with chronic illness and people of all ages who are discharged from the hospital following stays that are still becoming shorter and shorter.

North Country Home Health and Hospice Agency staff assist people who are recuperating from surgery, individuals coping with chronic illnesses, and families and community members caring for loved ones and friends. Expensive hospital stays are reduced, moves to nursing homes are eliminated or delayed, and families are supported through the competent and comprehensive care provided by North Country Home Health and Hospice Agency staff.

North Country Home Health and Hospice Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health benefits. Because of your generosity and support, North Country Health and Hospice continues its 30-year tradition of responding to the home health and hospice needs of North Country residents.

As we struggle to deal with the difficult and time consuming issues facing home care today, the staff of North Country Health and Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

Explanation of Services:

Skilled Services – shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

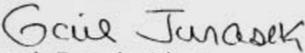
Supportive Care Services – home health aides, homemakers, and companions ensure ill and disabled persons can live in healthy households, have clean clothes, nutritious meals, and help with their activities of daily living.

Hospice Care – a holistic, family supportive, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Services provided to the Town of Monroe in FY2001 include:

<u>Type of Care</u>	<u># of Visits</u>
Nursing	452
Physical/Occupational/Speech Therapy	88
Medical Social Service	11
Home Health Aid/Homemaker/Companion	410
Total	961

Respectfully submitted,


Gail Jurasek, Executive Director

WEST BARNET SENIOR MEAL SITE

P. O. Box 188, Peacham, Vermont 05862-0188

Telephone: 802-633-4348

E-Mail: LloydRJones@IEEE.org

December 29, 2001

**Board of Selectmen
P. O. Box 63
Monroe, New Hampshire 03771-0063**

Gentlemen:

The West Barnet Senior Meal Site respectfully requests that an appropriation of Six Hundred Dollars be submitted to the Town Meeting in March 2002 for the support of our not-for-profit endeavors to provide congregate meals at our Meal Site in West Barnet and to deliver meals to home-bound senior citizens in the community on Wednesdays and Fridays.

We are enclosing a copy of the Income and Expenses Report for the Calendar Year 2001. The confidential contributions of the recipients totalling \$17,005.02 were supplemented by Federal Grants of \$5,843.39, appropriations from the towns of Barnet and Monroe, donations from community groups and memorial gifts commemorating former participants.

Our paid staff of two cooks has been ably assisted by approximately thirty volunteers. Through frugal management, we have succeeded in paying all of our bills punctually with a reserve of 1.4%.

Very truly yours,

**Lloyd R. Jones
Treasurer**

Copies to:

**Audrey Bogie, Manager
Marilyn Dickinson, Secretary**

W BARNET SR MEALSITE 2001
 Income and Expenses - Actual
 For All Accounts
 January 01 through December 31, 2001

	1/1- 3/31	4/1- 6/30	7/1- 9/30	10/1- 12/31	TOTAL
INCOME					
Income					
APPROPRIATIONS, BARNET VT	0.00	0.00	1,800.00	0.00	1,800.00
APPROPRIATIONS, MONROE NH	0.00	500.00	0.00	0.00	500.00
BENEFIT DANCE	0.00	0.00	0.00	367.00	367.00
CATERING	0.00	0.00	0.00	257.75	257.75
DONATIONS, McINDOE ACADEM	300.00	300.00	300.00	300.00	1,200.00
DONATIONS, MISCELLANEOUS	0.00	0.00	0.00	25.00	25.00
FEDERAL GRANTS RECEIVED	1,338.75	1,177.86	1,589.41	1,737.37	5,843.39
FOOD-TABLE SALES	388.55	580.51	390.25	247.34	1,606.65
HOMEBOUND RECEIPTS	781.05	964.20	829.77	673.67	3,248.69
INTEREST RECEIVED	12.49	10.92	7.56	10.15	41.12
MEALSITE RECEIPTS	2,960.93	3,928.86	3,896.95	2,969.59	13,756.33
MEMORY JOHNSON, EDWARD	0.00	0.00	0.00	10.00	10.00
MEMORY MORRILL, WALTER B.	285.00	435.00	0.00	0.00	720.00
MEMORY STONE, BARBARA	0.00	0.00	330.00	0.00	330.00
RAFFLE RECEIPTS	0.00	90.00	0.00	0.00	90.00
SUPPER RECEIPTS	0.00	0.00	0.00	1,105.00	1,105.00
Total Income	6,066.77	7,987.35	9,143.94	7,702.87	30,900.93
TOTAL INCOME	6,066.77	7,987.35	9,143.94	7,702.87	30,900.93
EXPENSE					
Expense					
FOOD PURCHASED	2,761.28	3,365.60	3,000.83	2,971.62	12,099.33
FOODBANK PURCHASES	170.74	217.40	204.41	197.77	790.32
INSURANCE LIABILITY	0.00	0.00	273.00	0.00	273.00
INSURANCE WORKERS COMP	0.00	0.00	431.00	0.00	431.00
POSTAGE	20.00	40.80	47.60	38.60	147.00
PROPANE FUEL	247.63	166.65	132.06	139.83	686.17
RENT PAID	300.00	300.00	300.00	325.00	1,225.00
RUBBISH DISPOSAL	120.00	130.00	130.00	200.00	580.00
SUPPLIES PURCHASED	182.23	284.07	162.40	410.72	1,039.42
TAX MDICA 2000	41.27	0.00	0.00	0.00	41.27
TAX MDICA 2001	0.00	39.92	42.36	92.00	174.28
TAX SOSEC 2000	179.53	0.00	0.00	0.00	179.53
TAX SOSEC 2001	0.00	170.79	181.11	393.15	745.05
WELFARE PURCHASED	0.00	8.71	21.75	9.87	40.33
Total Expense	4,022.68	4,723.94	4,926.52	4,778.56	18,451.70
Investment expense					
WAGES BERWICK JEAN H.	982.50	1,225.65	1,344.63	1,220.00	4,772.78
WAGES WOOD SUSAN G.	1,772.25	1,695.50	1,655.50	2,119.50	7,242.75
Total Investment expense	2,754.75	2,921.15	3,000.13	3,339.50	12,015.53
TOTAL EXPENSE	6,777.43	7,645.09	7,926.65	8,118.06	30,467.23
NET INCOME (LOSS)	(710.66)	342.26	1,217.29	(415.19)	433.70

[1]



600 St. Johnsbury Road, Littleton, NH 03561
Phone: 603-444-9000 or 800-464-7731
Fax: 603-444-0443
www.littletonhospital.org

Selectmen
Town of Monroe
P.O. Box 63
Monroe, NH 0377-0063

April 16, 2001

Dear Sirs:

Littleton Regional Hospital acknowledges and extends its thanks for your generosity in sending your town appropriation. Your contribution is greatly appreciated. It is only with dedication and donations such as yours that help the hospital to serve the local communities.

Again on behalf of the hospital, I thank you for helping.

Sincerely,

Craig Jesiolowski
Acting Administrator



WOODSVILLE AREA FOURTH OF JULY COMMITTEE, INC.
P.O. BOX 50
WOODSVILLE, NEW HAMPSHIRE 03785



November 29, 2001

Gerry LaFlamme, Selectman
TOWN OF MONROE
Monroe, NH 03771

Dear Gerry:

Since the events of September 11, 2001, there is a new spirit awakened in America, and we are planning the biggest and best ever Woodsville-Wells River Area Fourth of July Celebration for 2002. Next year, our plans include a \$2,500 increase in fireworks spending, an even more spectacular parade with new prizes for marching bands and firefighters, and new rides and entertainment at the community field.

This annual day long celebration is a memorable experience for thousands of people, including area residents and visitors from near and far. It is made possible by the generous support of hundreds of businesses, organizations and individuals in the immediate area and surrounding towns. All contributors are listed in our Souvenir Booklet (copy enclosed); contributors of \$75 or more are listed on the special Red, White and Blue page, and, in addition, contributors of \$500 or more are listed on the Underwriters Honor Role (see last page). Many small local businesses and individuals help support our Celebration with contributions of \$25 or more. In 2001, among the area businesses and organizations contributing \$500 or more were: Cohase Lions Club, Wells River Savings Bank, Woodsville Guaranty Savings Bank, Laconia Savings Bank, WYKR, H.O. Taylor Chevrolet, Poulos Insurance, Symbol Mattress, The Way We Were Outlet, Tuck Press, Town of Haverhill, Town of Bath, and Village of Wells River.

We invite Monroe to join Haverhill, Bath, Wells River and Ryegate in supporting the 2002 Celebration. Would it be possible for you to budget a major contribution of \$500 for this purpose? We would be most grateful if you could do so; what ever fits with your budget situation would be greatly appreciated.

Thank you for your consideration,

Reggie Hunt

Member, 4th of July Committee

LITTLETON TRANSFER STATION & RECYCLING CENTER

Mt. Eustis Road, Littleton, NH 03561
(603) 444-1447

PAY-BY-THE-BAG

Every bag of garbage that is thrown away represents a cost to the residents of any town. In Littleton this cost is borne through a "user fee" system. At the 1993 Town Meeting Littleton voters decide on a "pay-by-the-bag" user fee system. This system works very simply: people who generate large quantities of garbage pay more for disposal than those who generate small quantities. People who recycle pay less for garbage disposal and do not subsidize disposal for those who choose not to recycle.

You can purchase special Littleton garbage bags from any one of many local stores. ONLY these special bags will be accepted at the transfer station. The price you pay for the bag covers the cost of handling, transporting, and disposing of that bag once it is filled. You have the option of recycling at "no cost" many of the things you may now be throwing away. This system provides an incentive to reduce the amount of material you throw away.

Trash in the special bags will be accepted at the Recycling Center, as well as all your recyclable items. We will not accept any other bags. If you prefer, you can make arrangements with a commercial trash hauler to have your trash picked up and taken directly to a disposal facility. You then pay the hauler for the pick up and disposal cost of your trash. Remember that your property taxes do NOT pay for solid waste disposal, so this is not a duplication of costs.

There is a separate fee schedule for some other materials including appliances, tires, and construction and demolition debris.



GARBAGE DISPOSAL
\$1.50 For Large Bags
\$1.00 for Small Bags

RECYCLING IS FREE!



Our markets demand certain quality standards and specifications. We reserve the right to reject any materials that do not meet those standards. All items accepted for recycling are subject to change depending on market conditions. Please read the information contained here carefully.

January 2002

TO THOSE IN MONROE INTERESTED IN RECYCLING

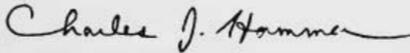
There has been talk on and off in the past regarding expanding the current recycling available for trash in Monroe. There are a number of drawbacks to doing this within the town of Monroe. However, there is a simpler solution available to us.

At the Littleton transfer station on Mt. Eustis Rd in Littleton, I recently spoke with Tony Ilacqua who runs this facility. He states that because Casella Waste Management pays the transfer station \$15,000 a year to accept various recyclables, including some from Monroe, that any Monroe resident who is so interested may bring recyclable materials to the center to be disposed of free of charge. Please note on the enclosed listing the long list of materials that can be recycled instead of just thrown away.

Many of us shop in Littleton and the center is fairly conveniently located with the hours as noted on the accompanying listing.

We are very fortunate in Monroe to have trash pick up at our doorstep, but for those who are interested in recycling recyclable items, this alternative is open to us in Littleton.

Sincerely,



Charles J. Hammer

CJH/djs

PLEASE RECYCLE THESE ITEMS:

MATERIAL	INCLUDES	PREPARATION
GLASS	All glass bottles and jars. We accept other glass items separately.	Wash food residue out of all containers. Ask about other glass items.
ALUMINUM CANS	All beer and soda cans. We accept aluminum food tins and aluminum foil.	Make sure all containers are empty. Food tins must be clean.
STEEL OR TIN CANS	All steel, tin or bi-metal cans. Also aerosol cans, food tins, and other small light steel items.	Food cans must be empty and rinsed out. Aerosol cans must be empty.
PLASTIC BOTTLES	All carbonated beverage bottles. Please ask an attendant about other PETE containers.	PLEASE REMOVE THE CAPS. Bottles must be empty.
PLASTIC MILK JUGS	Plastic milk jugs. Many detergent bottles. Ask about other HDPE containers.	Rinse the milk out of the jugs and remove caps.
OTHER PLASTICS	We accept many other plastic bottles. Please ask attendant.	We cannot accept items that are not bottles or jugs.
NEWSPAPER, OFFICE PAPER, COMPUTER PAPER, MAGAZINES & MIXED PAPER	Please keep junk mail, ledger, newspaper, magazines, and computer paper separate.	Pack all paper flat in brown paper bags, boxes, or tied in bundles. Must be clean no carbon paper.
*HOUSEHOLD BATTERIES	All flashlight and toy batteries. Also watch, camera and other small appliance batteries.	Place batteries in the designated area at the recycling center. Ask for more information.
*CORRUGATED CARDBOARD	Double-walled boxes.	We cannot accept dirty, oily or waxed coated cardboard.
PAPERBOARD	Includes shoe boxes, cereal boxes, milk cartons, etc.	No packing materials. No foil-lined containers
TEXTILES	All clothes and pieces of cloth larger than 15' square. Also belts, hats, & paired men's and children's shoes.	MUST be clean and dry.
*SCRAP METAL	All metal items including car parts, appliances, metal roofing.	Remove all non-metal parts. We charge for appliances.
*USED MOTOR OIL, OIL FILTERS & ANTIFREEZE	Please include only used motor oil, antifreeze, and oil filters.	Oil in jugs or bottles. We don't accept commercial oil. Ask attendant for help in disposal
*MOTOR VEHICLE BATTERIES	All wet-cell batteries from cars, trucks, motorcycles, snow machines, etc.	Use caution handling batteries. Place in the designated area.
*PAINTS	Oil and latex paints in original containers. (seasonal)	No lead paint. No automotive paint. See attendant.
*LEAVES AND YARD WASTE	Grass clippings, leaves, pine needles, etc.	Please empty bags at compost pile. NO manures or food waste.

*It is MANDATORY to recycle these items and failure to do so is a violation of state law and/or town ordinance.

**We do not accept Asbestos or any liquid waste.

Household Hazardous Waste (including oven cleaners, insecticides, herbicides, solvents, and other poisons) are not accepted at the facility during the year. Littleton participates regularly in a Household Hazardous Waste collection. Please store these materials safely at home until a collection day.

DISPOSAL FEES:

Bulky Wastes:	
Construction Debris.....	\$24 /cu. yd. or \$.06/lb
Sheetrock.....	\$29 /cu. yd or \$.08/lb
* Mattresses.....	\$12 Each
* Box Springs.....	\$12 Each
* Sofa/Couch.....	\$15.25 Each
* Chair.....	\$8 Each
* Small Chair.....	\$5.50 Each
* Bureau.....	\$7.50 Each
* Table.....	\$5.50 Each
* Television.....	\$6.50 Each
* Microwave.....	\$6.50 Each
* Computer.....	\$6.50 Each
* Small Furniture Items.....	\$1.00 Each
Rugs/Floor Coverings.....	\$5.50 / 9' 12"
Shingles.....	
If recycled.....	\$28 /cu. yd.
If not recycled.....	\$38 /cu. yd
Toilet.....	\$5.00 Each

Propane Tanks 5.00

Tires:	
Up to 12".....	1.00
13" - 16".....	2.00
17" - 22".....	9.00
23" +	See Attendant

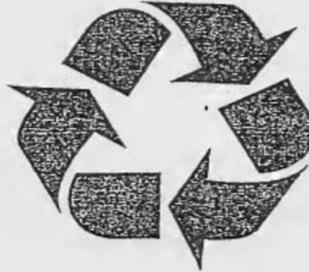
Appliances:	
Refrigerators.....	\$10
Other appliances.....	\$5

- * The Littleton Solid Waste Facility accept construction and demolition debris in loads pick-up sized or smaller.

*Maximum Charge - could be less depending on size

**THE TOWN OF
LITTLETON**

**PAY-BY-THE-BAG
SYSTEM**



**A USERS GUIDE TO GARBAGE
DISPOSAL & RECYCLING**

Transfer Station Hours:

Tuesday & Thursday
12:00noon - 4:00pm
Wednesday
12:00noon - 6:00pm
Friday & Saturday
8:00am - 4:00pm
Closed Sunday & Monday

BURNING DUMP HOURS:

Tuesday & Thursday
11:00am - 3:00pm
Saturday 8:00am - 4:00pm

STRICT RULES APPLY!

FRANCIS J. DINEEN & CO.
CERTIFIED PUBLIC ACCOUNTANTS
5 MIDDLE STREET - LANCASTER, N.H. 03584

FRANCIS J. DINEEN, C.P.A.
DONALD L. CRANE, C.P.A.
LINDA P. SPINA, C.P.A.

603 788-4928
603 788-4636
FAX 603 788-3830

TRANSMITTAL AND COMMENTARY LETTER

To the Board of Selectmen,
Monroe, New Hampshire:

In planning and performing our audit of the financial statements of the Town of Monroe, New Hampshire for the year ended December 31, 2000 we considered the Town's internal control structure to determine our auditing procedures for the purpose of expressing an opinion on the financial statements and not to provide assurance on the internal control structure.

However, during our audit we became aware of the following conditions that should be corrected in order to strengthen internal controls and operating efficiency. This letter does not affect our report dated June 28, 2001 on the Town's financial statements.

Our following remarks are being made in the hope that they will improve existing procedures and are not a criticism of Town personnel.

1. *John A. and Edith D. Buffam Fund*

At yearend, the market value of the Buffam Fund exceeded \$600,000. Nearly 80% of this total was invested in two bank stocks.

Recommendation

Last year, we suggested that the Trustees consider diversifying the fund's investment portfolio into other equity securities to reduce the risk of severe decline in value of one or both of the existing stocks, while potentially increasing the income and appreciation potential of the portfolio. We were pleased to learn that, during 2000, the Trustees did contact the trust department of a financial institution to obtain a proposal for management of these funds. We encourage the newly constituted Trustees of Trust Funds to continue the process that the previous Trustees began.

Board of Selectmen
Town of Monroe

2. *Interfund Liability*

In 1999, the Town overhauled its water tank pursuant to a \$49,100 General Fund appropriation approved at the Town meeting in March of 1999. Substantially all of this amount was funded from a capital reserve fund established for this purpose, but the General Fund also paid \$975 and the Water Department paid \$2,526.45. As this project stemmed from a General Fund appropriation, all of the cost in excess of capital reserve should have been paid out of the General Fund. Accordingly, as of December 31, 1999, the General Fund reflected a liability to the Water Department of \$2,526.45 as reimbursement for its payment.

Recommendation

The General Fund should pay the Water Department \$2,526.45 to satisfy this liability.

We commend the Town for addressing a number of our recommendations from 1999, and extend our thanks to the officials and employees of the Town for their assistance and hospitality during the course of our audit.

Very truly yours,


Francis J. Dineen & Co.

June 28, 2001

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 2001.

DATE OF MARRIAGE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	TOWN OF ISSUANCE	PLACE OF MARRIAGE
JANUARY 27, 2001	JEREMY D. BEDELL	MONROE, N.H.	JENNIFER A. HATCH	MONROE, N.H.	MONROE, N.H.	MONROE, N.H.
APRIL 22, 2001	JOSEPH M. NELSON	LISBON, N.H.	JACQUELINE L. WOOD	MONROE, N.H.	MONROE, N.H.	MONROE, N.H.
JUNE 30, 2001	DOUGLAS J. MORRISON	WATERFORD, VT.	HEATHER J. CECCHINATO	WATERFORD, VT.	MONROE, N.H.	MONROE, N.H.
DECEMBER 5, 2001	CRAIG R. AMES	MONROE, N.H.	TABITHA A. LANDERS	S. RYEGATE, VT.	MONROE, N.H.	MONROE, N.H.

BIRTHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 2001.

CHILD'S NAME	DATE OF BIRTH	PLACE OF BIRTH	FATHER'S NAME	MOTHER'S NAME
SIERRA LYNN NORKO	JANUARY 13, 2001	WOODSVILLE, N.H.	JOSEPH NORKO	MICHELLE NORKO
ELIZA JANE COWELL	MARCH 10, 2001	LITTLETON, N.H.	JOEL COWELL	LISA COWELL
BREANNA NICOLE FEARON	MAY 10, 2001	LITTLETON, N.H.	GLENN FEARON	LAURA FEARON
JARRETT JAMES WARD	JUNE 13, 2001	LITTLETON, N.H.	JEREMY WARD	JULI DURANTY-WARD
KATELYNN MARIE MOSHOLDER	JULY 26, 2001	LEBANON, N.H.	KENNETH MOSHOLDER	DONNA MOSHOLDER
TRACY MARIE COHEN	SEPTEMBER 8, 2001	LITTLETON, N.H.	TODD COHEN	STEPHANIE COHEN
GARRETT RICHARD GILMOUR	DECEMBER 19, 2001	WOODSVILLE, N.H.	JOHN GILMOUR	JACQUELINE GILMOUR
KENNEDY BRYN WAGNER	DECEMBER 24, 2001	LITTLETON, N.H.	GLENN WAGNER	SANDRA WAGNER

DEATHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 2001.

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
AMY JOAN BURRILL	JANUARY 8, 2001	WOODSVILLE, N.H.	JOHN WRIGHT	AMY GOODWIN
WELDON G. KNIGHTS	JANUARY 23, 2001	WHITE RIVER JCT., VT.	GEORGE KNIGHTS	FLORENCE BACON
JEANNETTE A. SHAFER	FEBRUARY 8, 2001	MONROE, N.H.	LEWIS VANDERHOFF	MARTHA DUNN
DEAN H. TREVITHICK	FEBRUARY 23, 2001	WOODSVILLE, N.H.	JOHN TREVITHICK	NINA MCCLURE
EMILY E. (BETTY) MILLARD	MARCH 19, 2001	MONROE, N.H.	CHARLES TAYLOR	EMILY HOULE
JOHN M. STUART	MAY 28, 2001	MONROE, N.H.	HENRY STUART	ARLENE WILLIAMS
LOIS E. COLE	JUNE 24, 2001	MONROE, N.H.	ROBERT BEATTIE	ANNIE JONES
RICHARD BEARDSWORTH	JULY 11, 2001	WOODSVILLE, N.H.	HENRY BEARDSWORTH	MARIE KERIBAN

REGISTERED DEATHS CONTINUED

DECEDENT'S NAME	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S NAME
VINCENT P. MURPHY	SEPTEMBER 16, 2001	WHITE RIVER JCT. VT.	BERNARD MURPHY	MARGARET B. CONNELL
BESSIE BINGHAM HARTFORD	OCTOBER 8, 2001	MONROE, N.H.	JAMES S. PRATT	Thelma E. Batchelder
MARY M. FRAZER	OCTOBER 18, 2001	ST. JOHNSBURY VT.	JOHN D. MITCHELL	MARION PHILBRICK
GEORGE L. FRAZER, JR.	NOVEMBER 4, 2001	MT. ASCUTNEY, VT.	GEORGE L. FRAZER	LOUISE MOORE

**CORRECTIONS
TO THE
2000
TOWN REPORT**

BUDGET - TOWN OF MONROE - 2001					
Line Item		2000 Budget		2001 Budget	
GENERAL GOVERNMENT					
4130	Executive	17,500.00	14,902.56	18,825.00	
4140	Election, Reg. & Vital Statistics	10,660.00	12,680.82	12,000.00	
4150	Financial Admin.	56,755.00	32,661.86	38,370.00	
4152	Revaluation of Property			10,000.00	
4153	Legal Expense	15,000.00	10,635.10	15,000.00	
4155	Employee Benefits	12,500.00	9,112.80	13,000.00	
4191	Planning and Zoning	3,925.00	3379.20	600.00	
4194	General Government Building	43,100.00	36,024.34	41,500.00	
4195	Cemeteries	9,600.00	7,401.19	14,030.00	
4196	Insurance	16,000.00	12,338.35	16,000.00	
4197	Advertising & Reg.	2,921.36	2,921.36	2,588.79	
4199	Building Fund	50,000.00	50,000.00	0.00	
PUBLIC SAFETY					
4210	Police	9,000.00	8,721.35	9,000.00	
4215	Ambulance	9,575.00	8,434.00	9,487.50	
4220	Fire	22,000.00	19,631.58	20,000.00	
HIGHWAYS, STREETS & STREET LIGHTING					
4312	Highways & Streets	254,948.13	240,473.11	277,930.31	
	Storm Drainage Project			57,663.30	
4316	Street Lighting	15,000.00	12,982.01	15,000.00	
SANITATION					
4323	Solid Waste Collection	23,000.00	21,982.01	23,000.00	
4324	Solid Waste Disposal	28,000.00	39,041.22	40,000.00	
	Hazardous Waste Disp.			757.00	
WATER DISTRIBUTION					
4332	Water Services	1,000.00		800.00	
HEALTH					
4415	Health Agencies and Hospitals	6,824.00	6,324.00	7,013.20	
4442	Direct Assistance	8,000.00	3,371.49	5,000.00	
CULTURE & RECREATION					
4520	Parks & Recreation	4,650.00	4,231.16	5,050.00	
4550	Library	21,735.30	20,354.00	27,559.35	
4383	Patriotic	400.00	359.20	400.00	
CAPITAL OUTLAY					
4915	Capital Reserve Fund (Warrant Articles)				
	Highway Dept. Truck Fund	10,000.00	10,000.00	-	
	Fire Truck Fund	15,000.00	15,000.00	22,000.00	
4916	Town History Fund	2,000.00	2,000.00	2,000.00	
4723	Interest	2,000.00		900.00	
	Total Appropriation	671,093.79	604,962.71	705,474.45	

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES -----DECEMBER 31, 2000

TITLE OF APPROPRIATION	APPROP.	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT
4130 Executive	\$ 17,500.00	\$ 14,902.56	\$ 2,597.44	
4140 Election, Registrations & Vital Statistics	10,600.00	12,680.82		\$ 2,080.82
4150 Financial Administration	56,755.00	32,661.86	24,093.14	
4153 Legal Expenses	15,000.00	10,635.10	4,364.90	
4155 Employee Benefits	12,500.00	9,112.80	3,387.20	
4191 Planning & Zoning	3,925.00	3,379.20	545.80	
4194 Gen. Government Building	43,100.00	36,024.34	7,075.66	
4195 Cemeteries	9,600.00	7,401.19	2,198.81	
4196 Insurance	16,000.00	12,338.35	3,661.65	
4197 Advertising & Regional Associations	2,921.36	2,921.36		
4199 Municipal Building Fund	50,000.00	50,000.00		
4210 Police Department	9,000.00	8,721.35	278.65	
4215 Ambulance Service	9,575.00	8,434.00	1,141.00	
4220 Fire Department	22,000.00	19,631.58	2,368.42	
4312 Highway Department	254,948.13	240,473.11	14,475.02	
4316 Street Lights	15,000.00	12,982.01	2,017.99	
4323 Solid Waste Collection	23,000.00	21,982.01	1,017.99	
4324 Solid Waste Disposal	28,000.00	39,041.22		11,041.22
4332 Water Services	1,000.00		1,000.00	
4415 Health Services	6,824.00	6,324.00	500.00	
4442 Direct Assistance	8,000.00	3,371.49	4,628.51	
4520 Parks & Playgrounds	4,650.00	4,231.16	418.84	

4550 Library	21,735.30	20,354.00	1,381.30
4583 Patriotic Purposes	400.00	359.20	40.80
4915 Capital Reserve Funds	25,000.00	25,000.00	
4916 Trust Funds	2,000.00	2,000.00	
4723 Interest on TAN	2,000.00		2,000.00
TOTAL APPROPRIATIONS	\$671,093.79	604,962.71	79,253.12
			13,122.04

STATEMENT OF RECEIPTS
FOR THE YEAR ENDED DECEMBER 31, 2000

CURRENT REVENUE FROM LOCAL TAXES:	
Property Taxes 2000	\$1,755,438.34
Yield Tax 2000	3,543.59
Interest on 2000 Property Taxes	410.10
Interest on 2000 Yield Taxes	5.04
Excavation Tax	52.00
Overpayment	31.12
Land Use Change	1,080.00
PREVIOUS YEARS PROPERTY & YIELD TAXES:	
Property Taxes for 1999	24,730.82
Yield Taxes for 1999	2,902.95
Property & Yield Interest for 1999	167.70
Fees & Penalties for 1999	553.00
1999 Property Tax Lien	10,243.37
1999 Property Tax Lien Interest	790.73
1999 Fees & Penalties	289.00
1998 Property Tax Lien	2,736.16
1998 Property Tax Lien Interest	486.51
1998 Fees & Penalties	111.00
1997 Property Tax Lien	886.93
1997 $\frac{1}{2}$ Property Tax Lien Interest	321.00
1997 Fees & Penalties	247.75
FROM STATE:	
State Revenue Sharing	4,297.00
Highway Block Grant	23,827.13
Rooms & Meals Tax	21,560.47
FROM LOCAL SOURCES: (EXCEPT TAXES)	
Motor Vehicle Permits	149,304.00
Vital Statistics	106.00
Marriage Licenses	152.00
Dog Licenses	1,293.00
Business Licenses, Filing Fees	7.00
Pistol Permits	60.00
Rent of Town Property-US Post Office	2,325.00
Rent of Town Property-Monroe Clinic	2,400.00
Income From Departments	7,242.18
Income From Town Histories	175.00
Sale of Town Properties	2,250.00
ALL OTHER RECEIPTS:	
Planning Board	551.32
NHMA Compensation Fund-Ins. Refund	2,663.76
United States Treasury	37.11

ALL OTHER SOURCES:

Trustees of Trust Funds

\$ 45,466.96

Total Receipts for 2000

2,068,745.32

STATEMENT OF EXPENDITURES

FOR THE YEAR ENDED DECEMBER 31, 2000

4130 Executive	\$ 14,902.56
4140 Election, Registrations & Vital Statistics	12,680.82
4150 Financial Administration	32,661.96
4153 Legal Expenses	10,635.10
4155 Employee Benefits	9,112.80
4191 Planning & Zoning	3,379.20
4194 General Government Building	36,024.34
4195 Cemeteries	7,401.19
4196 Insurance	12,338.35
4197 Advertising & Regional Associations	2,921.36
4199 Monroe Building Fund	332,977.84
PUBLIC SAFETY	
4210 Police Department	8,721.35
4215 Ambulance Service	8,434.00
4220 Fire Department	19,631.58
HIGHWAY, STREETS & STREET LIGHTING	
4312 Highway Department	240,473.11
4316 Street Lights	12,982.01
SANITATION	
4323 Solid Waste Collection	21,982.01
4324 Solid Waste Disposal	39,041.22
HEALTH	
4415 Monroe Clinic	331.00
4415 Health Agencies	4,224.00
4415 Hospital Appropriation	2,000.00
WELFARE	
4442 Direct Assistance	3,371.49
RECREATION & CULTURE	
4520 Parks & Playgrounds	4,359.66
4550 Library	20,354.00
4583 Patriotic Purposes	359.20
UNCLASSIFIED	
4915 Capital Reserve Funds	25,000.00
4916 Trust Funds	2,000.00
4936 Abatement & Refunds	1,503.32
4939 Tax Lien Payment	18,534.77
PAYMENTS TO OTHER GOVERNMENTAL DIVISIONS	
4931 Grafton County Tax	248,796.00
4933 Monroe School District	
Jan 1 2000 to June 30 2000	545,462.00
Jul 1 2000 to Dec 31 2000	525,000.00
TOTAL PAYMENTS FOR ALL PURPOSES	\$2,227,596.24

CORRECTED STATEMENT OF PAYMENTS
4130 Executive

NH Municipal Assoc.	\$ 608.46
Robert Wormer	1500.00
Donna Mitton	1500.00
Gerald Laflamme	1500.00
Joyce Cate	5670.10
Kathy McClintock	4124.00
	\$ 14902.56

4150 Financial Administration

Intuit	109.00
CPI Printing	127.51
Lyndonville Office Equipment	176.37
Tuck Press	86.00
Woodsville Guaranty Savings Bank	100.00
R. Alan Rutherford	50.00
Quinlan Publishing	93.81
US Postmaster	988.86
Shirley Beamis	50.00
Office of Registry of Deeds	270.63
Intuit	139.91
Gemforms	117.36
Stamp Fulfillment	553.40
NH Association of Assessing Officials	20.00
VISA	246.52
Ross Business	144.35
Tuck Press	495.35
Lyndonville Office Equipment	59.10
Nancy Murray Title Abstracting	200.00
Sherwin Dodge Printers	1043.00
NH Tax Collections Assoc.	45.00
Joyce Cate, reimb. postage	9.60
Joyce Cate, reimb. expenses	49.13
George Sansoucy	8865.33
Northeast Resources Assoc.	50.00
Donna Mitton reimb. expenses	46.35
Donna Mitton, reimb. mileage	25.60
Cartographics	705.00
Keith Merchand, reimb. mileage	24.32
Keith Merchand, reimb. expenses	54.00
Troll Press	58.80
Edith Anne Emery, reimb. expenses	70.45
Jan's Bloom Room	10.00
Monica Jaynes, reimb. supplies	46.28

Monica Jaynes reimb. expenses	\$ 194.85
Delta Merchand	1146.00
Kathy McClintock reimb. postage	3.42
Kathy McClintock reimb. supplies	17.14
CPI Printing	105.76
Francis Dineen	4000.00
Monica Jaynes	7097.00
Keith Merchand	4500.00
Keith Merchand, Fees	466.00
	<u>\$ 32,661.86</u>

4550 LIBRARY

Town Appropriation	\$20,354.00
Beverly Everett	9,603.50
Theresa Gibson	1,545.00
Bruce Frazer	462.00
	<u>\$31,965.10</u>

4583 PATRIOTIC PURPOSES

North Country Flags	\$ 359.20
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4915 TRANSFER TO CAPITAL RESERVE FUNDS

Fire Truck Capital Reserve Fund	15,000.00
Highway Dump Truck Capital Reserve Fund	<u>10,000.00</u>
	\$25,000.00

4916 TRUSTEES OF TRUST FUND

Town History Fund	\$ 2,000.00
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4931 GRAFTON COUNTY TAX

\$248,796.00

4933 PAYMENT TO MONROE SCHOOL DISTRICT

\$1,071,462.00

4936 REBATES & REFUNDS

\$1538.17

4939 TAX LIENS

\$18,534.77

MONROE PUBLIC LIBRARY
REPORT FOR 2000

RECEIPTS

Cash on Hand January 1, 2000	\$ 4,924.30
Received from Town Appropriations	21,708.07
Interest	56.75
Books, Rebates and Sales	320.19
Donations	193.64
Grants	457.20
	\$26,306.08

EXPENDITURES

Salaries	11,611.10
Water Rent	20.75
Books & Books on Tape	8,307.15
Periodicals	400.86
Videos	58.93
Telephone	546.26
Electricity	540.12
Fuel	1,120.07
Supplies	1,786.57
Repair	327.74
Due-Travel-Movie	462.01
Programs	351.12
Postage	138.79
Miscellaneous	27.20
Grant	457.20
	\$26155.87
Cash on hand 1-31-00	150.21
	\$26,306.08
Budget for 2001	\$27,709.56
Balance on hand	150.21
Requesting for 2001	\$27,559.35

ANNUAL REPORT
of the
SCHOOL BOARD
of the
MONROE SCHOOL DISTRICT
for the
FISCAL YEAR
July 1, 2000
to
June 30, 2001

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MONROE SCHOOL DISTRICT
ANNUAL REPORT**

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ORGANIZATION OF MONROE SCHOOL DISTRICT

MONROE SCHOOL BOARD

David Cowens	Term Expires 2002
Terry Hartshorn, Chair	Term Expires 2002
Keith Fortier	Term Expires 2003
Deborah Sanders-Dame	Term Expires 2004
Penelope Korte	Term Expires 2004

MODERATOR

Denis Ward

CLERK

Elizabeth Ward

TREASURER

Laurel Gibson

TRUANT OFFICER

Maynard Farr

DISTRICT ADMINISTRATOR*

Charles J. Micciche

2000-2001 FACULTY

Jennifer Weber	Grade Kindergarten
Leah Holz	Grades 1 & 2
Delia Lefebvre	Grade 3
Wendy Stavseth	Grade 4
Jeanne Ward	Grade 5
Colleen Hyland	Grade 6
Gerard Lamothe	Grade 7
Willard Newton Jr.	Grade 8
Naomi Belmore	Special Education
Dale Camara	Band
Nancy Zickler	Art/Family Life/Con Ed.
Susan Persson	Music
Cameron Prest	Physical Education
Gayle Wormer	School Nurse
Linnae Wheeler	Instructional Assistant
Maria Blanchard	Instructional Assistant
Heidi Scott	Library/Nurse's Assistant
Shirley Beamis	Administrative Assistant
Sandra Lang	Administrative Secretary
Patricia Bailey	School Lunch Director
Cindy Guibord	School Lunch Assistant
Willard Newton Sr.	Custodian

- Superintendent and Principal's official title

MONROE SCHOOL DISTRICT
Monroe School Board
MINUTES OF THE MONROE SCHOOL DISTRICT MEETING
March 13, 2001

Monroe School District Polls opened at 12:00 noon and were declared closed at 6:00 PM by Moderator Denis Ward. Moderator Denis Ward at 7:00 PM opened School District Meeting.

- ARTICLE 1: Monroe School Moderator ---elected Denis Ward with 159 votes and declared the winner.
- ARTICLE 2: Monroe School Clerk---elected Elizabeth J Ward with 159 votes and declared the winner .
- ARTICLE 3: Monroe School Treasurer--- elected Laurel Gibson with 154 votes and declared the winner.
- ARTICLE 4: Monroe School Board -2 (two) for a three year term---elected Penny Korte with 124 votes and Deborah Sanders with 119 votes and declared them winners.
- ARTICLE 5: To see if the district would vote to authorize the District Treasurer, with the approval f the school board, to appoint a Deputy Treasurer as allowed under NH statutes sections 197:24-a. Motion made by Terry Hartshorn and second by Kevin Eckerman to except this article as write. This article was a voice vote and passed.
- ARTICLE 6: To see if the district would vote to raise and appropriated the sum of \$1,562,839.00 for the support of the schools for payment of salaries for the school district officials and agents, and for the payment of salaries for the school district officials and agents, and for the payment of statutory obligations of the district. Terry Hartshorn made motion to accept article 6 and was seconded by Lothar Riba. Frank Leafe moved to amend article 6 to the sum of \$,610,814.00 and was seconded by April Brown. Additional \$47,975.00 was to re-instate a teacher.

Amendment to the article was paper ballot and was defeated, 67-yeses, and 82 noes. Amendment failed.

The original article for \$1,562,839.00 passed.

ARTICLE 7: To transact any other business that may legally come before said meeting.

Lothar Riba suggested that we put the Summary of Audit in the Town Report.

Joyce Cate suggests that the Teachers' salaries be listed in Town Report.

Moderator Denis Ward thanked the School Board Members, School Clerk, Ballot Clerk, Teacher and Staff. Denis also presented a plaque to Terry Gorham for his hard work on the School Board.

Motion to adjourn was made by Bruce Craig and second by P.J. Blanchard. Moderator declared the meeting closed at 8:25 PM.

Respectfully submitted
Elizabeth J. Ward
School District Clerk

**Monroe School District
School Warrant
The State Of New Hampshire**

For Fiscal Year 2002-2003

To the inhabitants of the School District of Monroe in the County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Monroe Town Hall in said District on Tuesday, the twelfth (12th) day of March, 2002, polls to be open for the election of District Officers at 12:00 in the morning and to close not earlier than 6:00 in the afternoon. Action on all remaining articles to commence at 7:00 in the afternoon.

ARTICLE I: To choose, by non-partisan ballot, a Moderator for the ensuing year.

ARTICLE II: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.

ARTICLE III: To choose, by non-partisan ballot, a Treasurer for the ensuing year.

ARTICLE IV: To choose, by non-partisan ballot, two School Board members for a term of three (3) years.

ARTICLE V: Shall the school district accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or private source which becomes available during the fiscal year?

ARTICLE VI:

To see if the Monroe School District will vote to approve the cost items included in the collective bargaining agreement reached between the Monroe School Board and the Monroe Teachers' Association which call for the following increases in salaries and benefits:

<u>School Year</u>	<u>Estimated Salaries</u>	<u>Estimated Benefits</u>	<u>Estimated Total Increase</u>
2002-2003	\$19,480	\$7,463	\$26,943
2003-2004	\$14,060	\$1,497	\$15,556
2004-2005	\$16,314	\$1,439	\$17,752

and further to raise and appropriate the sum of \$26,943 for the 2002-2003 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

ARTICLE VII:

Shall the Monroe School District, if article 6 is defeated, authorize the governing body to call one special meeting, at its option, to address article 6 cost items only? (This article may be passed over if article 6 is approved.)

ARTICLE VIII:

To see if the district will vote to raise and appropriate \$1,671,118.98 for the support of the schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations voted in other warrant articles.

ARTICLE IX:

To transact any other business that may legally come before said meeting.

Given under our hands at said Monroe this 14th day of February 2002.

Terry Hartshorn, Chair
David Cowens
Keith Fortier
Deborah Sanders-Dame
Penelope Korte

MONROE SCHOOL BOARD

MONROE SCHOOL DISTRICT BUDGET

SAU #77	Expenditures	Adopted	Proposed
Account Number/Description	2000-2001	2001-2002	2002-2003
Account Number/Description	Budget	Budget	Budget

Fund 10 General Fund

FUNCTION 1100 REGULAR ED

110 Professional Salaries	316,797.55	288,416.00	264,225.00
120 Substitute Salaries	8,906.40	4,500.00	4,500.00
211 Health Insurance	29,108.36	31,456.00	28,147.00
213 Life Insurance	472.92	443.00	441.00
220 FICA (Social Security & Medicare)	24,472.81	22,430.00	20,558.00
232 Teacher Retirement	7,679.04	7,152.00	5,728.00
250 Unemployment Insurance Comp	1,024.48	1,044.00	1,044.00
260 Workmen's Compensation	523.37	2,255.00	2,069.00
290 Annuities	3,000.00	3,000.00	2,500.00
320 Prof Ed Svc: Itinerant Teachers/Tutors	15,939.00	17,010.00	20,926.50
323 OT for 504 Students			7,480.00
330 Other Purchased Services	0.00	500.00	500.00
330 VLC 100 Acre Wood Program			810.00
430 Repair Musical Instruments			400.00
561 High School Tuition In-State - WHS	29,566.57	7,500.00	8,150.00
562 HS Out of State Tuition St J A	441,025.00	491,700.00	559,325.00
562 HS Out of State Driver Ed St J A			660.00
562 HS Out of State Tution LI			8,630.00
580 Travel	97.34	100.00	
610 Supplies	13,214.13	15,839.00	15,084.64
640 Books	5,919.87	5,366.00	6,789.05
640 Periodicals	424.81	361.00	446.95
734 Additional Equipment	2,958.70	7,816.00	4,345.53
733 Furniture	0.00	225.00	600.01
810 Dues and Fees	651.00	600.00	570.00
TOTALS - FUNCTION 1100 REGULAR ED	901,781.35	907,713.00	963,929.68

FUNCTION 1200 SPECIAL ED

110 Professional Salaries	39,950.00	45,825.00	46,313.00
112 Non-Teacher Salaries	21,792.36	19,933.00	20,730.00
120 Substitute Salaries	559.50	600.00	800.00
211 Health Insurance	3,258.22	3,216.00	7,702.00
213 Life Insurance	48.80	50.00	50.00
220 FICA (Social Security & Medicare)	5,114.07	5,116.00	5,362.00
231 Non-Teacher Retirement	733.01	890.00	858.00

232 Teacher Retirement	1,383.35	1,331.00	1,253.00
240 Courses & Workshops			1,572.60
250 Unemployment Insurance Comp	217.21	314.00	260.00
260 Workmen's Compensation	99.03	514.00	540.00
290 Annuities	1,000.00	1,000.00	1,000.00
320 Prof Ed Svc: Special Ed Instructional Se	37,411.74	5,550.00	
320 Prof Ed Svc: Spec Ed Occupational The	6,815.00	9,240.00	7,480.00
330 Other Professional Services	300.00		
561 SE Tuition In State	0.00	0.00	24,334.00
562 Special Ed HS Tuition OutofSt	36,099.75	35,856.00	43,925.00
569 Special Ed Tuition Private Elementary	37,700.00	39,000.00	
569 Special Ed Tuition Private HS			45,000.00
580 Travel	222.77	150.00	500.00
610 Supplies	509.74	702.00	125.00
640 Books	600.30	562.00	477.07
734 Special Ed Add'l Equip	415.54	791.00	353.87
810 Dues & Fees	34.00		87.00
TOTALS - FUNCTION 1200 SPECIAL ED	194,264.39	170,640.00	208,722.54
<u>FUNCTION 1270 GIFTED & TALENTED</u>			
610 Supplies	42.00	0.00	0.00
810 Dues and Fees	79.00	0.00	0.00
890 Misc: Gifted & Talented SpecialProj	25.00	0.00	0.00
TOTALS - FUNCTION 1270 GIFTED & TALENT	146.00	0.00	0.00
<u>FUNCTION 1300 VOCATIONAL</u>			
562 Voc Ed Tuition Out of State-3	2,250.00	6,600.00	
TOTALS - FUNCTION 1300 VOCATIONAL	2,250.00	6,600.00	0.00
<u>FUNCTION 1410 CO-CURRICULAR</u>			
330 Other Prof Svc: Co-Curr Other Officials	2,272.50	3,262.00	1,300.00
610 Supplies	1,896.62	873.00	836.00
734 Co-Curr New Equip	694.96	360.00	330.00
810 Dues and Fees	447.50	500.00	620.00
TOTALS - FUNCTION 1410 CO-CURRICULAR	5,311.58	4,995.00	3,086.00
<u>FUNCTION 1430 SUMMER SCHOOL</u>			
112 Non-Teacher Salaries	1,522.50	1,500.00	1,400.00
220 FICA (Social Security & Medicare)	116.48	153.00	118.58
250 Unemployment Insurance Comp	16.41	25.00	25.00
260 Workmen's Compensation	3.30	16.00	16.00
580 Travel	48.36	0.00	0.00
610 Supplies	40.27	75.00	75.00
640 Books		0.00	0.00
TOTALS - FUNCTION 1430 SUMMER SCHOOL	1,747.32	1,769.00	1,634.58

FUNCTION 2112 SUPPORT SERVICES ATTENDANCE

330 Other Prof Svc: Truant Officer EI & HS	25.00	25.00	25.00
TOTALS - FUNCTION 2112 SUPPORT SERVIC	25.00	25.00	25.00

FUNCTION 2120 GUIDANCE

110 Professional Salaries	4,318.00	5,392.00	5,366.00
220 FICA (Social Security & Medicare)	330.40	412.00	411.00
250 Unemployment Insurance Comp	45.74	70.00	67.00
260 Workmen's Compensation	10.29	45.00	41.00
610 Supplies	2.19	50.00	65.00
640 Books	84.87	150.00	150.00
640 Periodicals	0.00	50.00	50.00
810 Dues and Fees	68.00		
TOTALS - FUNCTION 2120 GUIDANCE	4,859.49	6,169.00	6,150.00

FUNCTION 2125 RECORD MAINTENANCE

360 Test Scoring	303.94	400.00	400.00
610 Supplies		100.00	100.00
TOTALS - FUNCTION 2125 RECORD MAINTENANCE	303.94	500.00	500.00

FUNCTION 2130 HEALTH SERVICES

112 Non-Teacher Salaries	4,727.71	5,181.00	5,388.00
220 FICA (Social Security & Medicare)	367.61	396.00	412.00
250 Unemployment Insurance Comp	50.15	63.00	57.00
260 Workmen's Compensation	8.25	40.00	41.49
320 Prof Ed Svc: Health Physicals & Dental	240.00	500.00	300.00
610 Supplies	45.37	150.00	225.00
TOTALS - FUNCTION 2130 HEALTH SERVICE	5,439.09	6,330.00	6,423.49

FUNCTION 2140 PSYCHOLOGICAL SERVICES

320 Prof Ed Svc: Psychologist	750.00	0.00	0.00
TOTALS - FUNCTION 2140 PSYCHOLOGICAL	750.00	0.00	0.00

FUNCTION 2150 SPEECH THERAPY

320 Prof Ed Svc: Speech Therapist	9,560.00	12,160.00	10,710.00
TOTALS - FUNCTION 2150 SPEECH THERAPY	9,560.00	12,160.00	10,710.00

FUNCTION 2162 PHYSICAL THERAPY

323 Physical Therapy Services	1,300.00	1,600.00	2,000.00
TOTALS - FUNCTION 2162 PHYSICAL THERAPY	1,300.00	1,600.00	2,000.00

FUNCTION 2190 OTHER SUPPORT SERVICES

320 Prof Ed Svc: Assemblies	212.45	300.00	300.00
890 Misc: Field Trip Entrance Fees	265.50	650.00	600.00

TOTALS - FUNCTION 2190 OTHER SUPPORT	477.95	950.00	900.00
<u>FUNCTION 2212 CURRICULUM DEVELOPMENT</u>			
320 Prof Ed Svc: Curriculum Development	1,140.00	1,500.00	1,500.00
610 Supplies		100.00	225.00
TOTALS - FUNCTION 2212 CURRIUCULUM D	1,140.00	1,600.00	1,725.00
<u>FUNCTION 2213 STAFF TRAINING</u>			
240 Tuition Reimbursement	5,686.62	5,098.00	6,750.00
240 Workshop Reimbursement		790.00	1,975.00
580 Travel		300.00	300.00
TOTALS - FUNCTION 2213 STAFF TRAINING	5,686.62	6,188.00	9,025.00
<u>FUNCTION 2221 MEDIA SUPERVISION</u>			
112 Non-Teacher Salaries	9,670.00	10,008.00	10,409.00
120 Substitute Salaries	40.04	80.00	0.00
211 Health Insurance	2,878.87	3,216.00	3,851.00
220 FICA (Social Security & Medicare)	742.75	766.00	796.00
231 Non-Teacher Retirement	410.02	447.00	431.00
240 Courses & Workshops			150.00
250 Unemployment Insurance Comp	90.62	100.00	84.00
260 Workmen's Compensation	15.93	77.00	80.00
TOTALS - FUNCTION 2221 MEDIA SUPERVIS	13,848.23	14,694.00	15,801.00
<u>FUNCTION 2222 LIBRARY</u>			
610 Supplies	470.82	600.00	300.00
640 Books	2,710.68	800.00	2,000.00
640 Periodicals	387.34	400.00	300.00
TOTALS - FUNCTION 2222 LIBRARY	3,568.84	1,800.00	2,600.00
<u>FUNCTION 2223 AUDIO VISUAL</u>			
430 Audio Visual Repairs & Maint	229.76	200.00	200.00
610 Supplies	5.00	150.00	150.00
734 Media Equipment			500.00
810 Video Rental Dues			360.00
TOTALS - FUNCTION 2223 AUDIO VISUAL	234.76	350.00	1,210.00
<u>FUNCTION 2311 SCHOOL BOARD</u>			
112 Non-Teacher Salaries	3,250.00	3,250.00	3,250.00
220 FICA (Social Security & Medicare)	248.65	249.00	249.00
250 Unemployment Insurance Comp	30.52	41.00	34.00
260 Workmen's Compensation	5.35	26.00	25.00
520 School Board Liability Ins		2,250.00	2,250.00
580 Travel		150.00	150.00
610 School Board Supplies	32.49	0.00	100.00

810 Dues and Fees	2,417.56	2,418.00	2,652.00
TOTALS - FUNCTION 2311 SCHOOL BOARD	5,984.57	8,384.00	8,710.00
<u>FUNCTION 2312 SCHOOL BOARD CLERK</u>			
330 Other Prof Svc. School Board Clerk	750.00	600.00	800.00
TOTALS - FUNCTION 2312 SCHOOL BOARD	750.00	600.00	800.00
<u>FUNCTION 2313 TREASURER</u>			
112 Non-Teacher Salaries	1,499.94	1,500.00	1,500.00
112 Treasurer Salaries, Deputy		50.00	50.00
220 FICA (Social Security & Medicare)	114.92	115.00	119.00
250 Unemployment Insurance Comp	15.02	19.00	20.00
260 Workmen's Compensation	2.47	12.00	14.00
531 Treasurer Telephone		40.00	20.00
534 Treasurer Postage	210.20	340.00	340.00
610 Supplies	336.46	100.00	100.00
890 Misc: Treasurer Misc Expenses	102.10	100.00	100.00
TOTALS - FUNCTION 2313 TREASURER	2,281.11	2,276.00	2,263.00
<u>FUNCTION 2314 DISTRICT MEETING</u>			
112 Non-Teacher Salaries	160.00	310.00	310.00
220 FICA (Social Security & Medicare)	12.25	24.00	24.00
250 Unemployment Insurance Comp	0.76	10.00	12.00
260 Workmen's Compensation	1.23	6.00	7.00
330 Other Prof Svc. District Mtg Other Services		100.00	100.00
540 Advertising	156.80	225.00	225.00
550 Printing	468.48	500.00	500.00
610 Supplies		50.00	50.00
TOTALS - FUNCTION 2314 DISTRICT MEETING	799.52	1,225.00	1,228.00
<u>FUNCTION 2316 NEGOTIATIONS</u>			
330 Other Prof Svc. Negotiations, Elementary		1,000.00	
TOTALS - FUNCTION 2316 NEGOTIATIONS	0.00	1,000.00	0.00
<u>FUNCTION 2317 AUDIT SERVICES</u>			
330 Other Prof Svc. Audit Services	2,000.00	2,000.00	2,200.00
TOTALS - FUNCTION 2317 AUDIT SERVICES	2,000.00	2,000.00	2,200.00
<u>FUNCTION 2318 LEGAL SERVICES</u>			
330 Other Prof Svc. Legal Services	7,187.80	3,000.00	3,500.00
TOTALS - FUNCTION 2318 LEGAL SERVICES	7,187.80	3,000.00	3,500.00
<u>FUNCTION 2321 EXECUTIVE ADMINISTRATION SERVICES - Superintendent</u>			
110 Superintendent Salary	27,810.10	28,784.00	29,201.00
110 Admin Asst Salary	22,660.06	23,453.00	24,391.00

211 Health Insurance	4,650.70	4,515.00	6,017.25
213 Life Insurance	73.20	74.00	75.00
220 FICA (Social Security & Medicare)	3,937.76	3,996.00	4,100.00
231 Non-Teacher Retirement	2,182.42	2,335.00	2,219.00
232 Teacher Retirement		0.00	0.00
250 Unemployment Insurance Comp	116.01	150.00	168.00
260 Workmen's Compensation	83.17	402.00	413.00
290 Annuities	1,000.00	1,000.00	1,000.00
320 Prof Ed Svc: Consultant	30.45	200.00	
330 Other Prof Svc: Purchased Services	1,262.00	1,600.00	1,300.00
531 Telephone	637.80	500.00	650.00
534 Postage			280.00
540 Advertising	1,574.26	600.00	400.00
550 Printing			50.00
580 Travel	2,250.19	1,000.00	1,000.00
610 Supplies	83.00	650.00	700.00
640 Books	110.00		100.00
734 Additional Equipment	126.76	0.00	200.00
739 Replacement Equipment		1,700.00	
810 Dues and Fees	1,522.43	800.00	1,000.00
TOTALS - FUNCTION 2321 EXECUTIVE ADMINISTRATION	70,110.31	71,759.00	73,264.25

FUNCTION 2330 SPECIAL ED ADMINISTRATIVE CONSULTANT

320 Consultant	1,600.00		
TOTALS - FUNCTION 2330 SPECIAL ED ADMINISTRATION	1,600.00	0.00	0.00

FUNCTION 2410 EXECUTIVE ADMINISTRATION SERVICES- Principal

110 Principal Salary	27,809.92	28,783.00	29,201.00
110 Secretary Salary	19,067.88	19,735.00	20,525.00
120 Substitute Salaries	40.04	160.00	200.00
211 Health Insurance	8,634.44	10,491.00	12,567.91
213 Life Insurance	73.20	75.00	75.00
220 FICA (Social Security & Medicare)	3,665.76	3,724.00	3,819.00
231 Non-Teacher Retirement	2,030.01	2,168.00	2,059.00
240 Tuition Reimbursement	15.00	0.00	385.00
250 Unemployment Insurance Comp	99.57	152.00	170.00
260 Workmen's Compensation	77.25	375.00	385.00
290 Annuities	1,000.00	1,000.00	1,000.00
430 Repair & Maintenance		200.00	210.00
531 Telephone	3,496.18	4,500.00	4,500.00
532 Communications	200.45	600.00	900.00
534 Postage	1,496.58	1,400.00	1,600.00
540 Advertising	575.15	0.00	400.00
550 Printing	391.15	0.00	120.00
580 Travel	1,131.88	1,000.00	1,000.00

610 Supplies	139.14	500.00	1,030.00
640 Books	110.00		25.00
739 Replacement Equipment	104.86	100.00	100.00
751 Furniture			100.00
810 Dues and Fees	352.00	250.00	170.00
TOTALS - FUNCTION 2410 EXECUTIVE ADMINISTRATION	70,510.46	75,213.00	80,541.91

FUNCTION 2490 GRADUATION SUPPLIES

610 Supplies	168.08	400.00	197.00
TOTALS - FUNCTION 2490 GRADUATION SUPPLIES	168.08	400.00	197.00

FUNCTION 2620 OPERATING BUILDINGS SERVICES

112 Non-Teacher Salaries	27,254.08	28,206.00	29,334.00
112 Non-Teacher Salaries Part-Time		1,900.00	
120 Substitute Salaries	3,475.41	1,600.00	1,600.00
211 Health Insurance	5,583.73	6,431.00	7,702.00
213 Life Insurance	48.80	50.00	50.00
220 FICA (Social Security & Medicare)	2,355.23	2,586.00	2,366.45
231 Custodian Retirement	1,155.64	1,259.00	1,214.00
250 Unemployment Insurance Comp	93.40	170.00	101.00
260 Workmen's Compensation	275.37	1,558.00	1,426.00
411 Water & Sewage	1,665.75	2,000.00	2,000.00
421 Rubbish Removal	640.36	800.00	900.00
430 Contracted Repairs/Maint Svc	5,844.81	4,000.00	5,833.00
490 Alarm Monitoring Service	987.88	600.00	1,400.00
520 Property Ins	3,089.92	5,200.00	5,200.00
580 Mileage			190.00
610 Supplies	3,620.23	5,000.00	5,000.00
621 Propane Gas	950.64	0.00	0.00
622 Electricity	10,562.41	11,500.00	12,075.00
624 Fuel Oil	10,102.86	8,000.00	8,400.00
734 Additional Equipment	299.37	300.00	615.00
739 Replacement Equipment	499.99	500.00	525.00
751 Furnishings			3,505.00
TOTALS - FUNCTION 2620 OPERATING BUILDINGS SERVICES	78,505.88	81,660.00	89,436.45

FUNCTION 2630 CARE AND UPKEEP OF GROUNDS SERVICES

610 Supplies	108.57	100.00	110.00
TOTALS - FUNCTION 2630 CARE AND UPKEEP OF GROUNDS SERVICES	108.57	100.00	110.00

FUNCTION 2640 CARE AND UPKEEP OF EQUIPMENT SERVICES

430 Equipment Repairs & Maint	851.71	2,000.00	2,000.00
430 Instrument Repair	681.56	600.00	
430 Maintenance Contracts	5,741.98	6,000.00	6,000.00
TOTALS - FUNCTION 2640 CARE AND UPKEEP OF EQUIPMENT SERVICES	7,275.25	8,600.00	8,000.00

FUNCTION 2650 SMALL ENGINE

610 Supplies	21.14	0.00	50.00
TOTALS - FUNCTION 2650 SMALL ENGINE	21.14	0.00	50.00

FUNCTION 2720 PUPIL TRANSPORTATION

510 Pupil Transportation EI	56,609.11	55,200.00	55,560.00
510 Pupil Transportation HS	37,739.80	36,800.00	37,040.00
510 Transportation Special Ed		1,000.00	2,000.00
510 Summer School Transportation	120.00	0.00	0.00
510 Voc Ed Transportation		0.00	0.00
510 Athletic Transportation	1,261.00	2,200.00	1,261.00
510 Winter Activities Transportation			1,100.00
510 Field Trip Transportation	2,109.24	1,450.00	1,450.00
330 Other Prof Svc: Elementary Bus Driver f	0.00	400.00	400.00
TOTALS - FUNCTION 2720 PUPIL TRANSPOR	97,839.15	97,050.00	98,811.00

930 Fund Transfers		0.00	0.00
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TOTAL FUND 10	1,497,836.40	1,497,650.00	1,603,553.90
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Fund 20 Federal Projects**FUNCTION 1100 REGULAR ED**

320 Environmental Grant	0.00	0.00	0.00
734 Computer Grant	0.00	0.00	0.00
TOTALS - FUNCTION 1100 REGULAR ED	0.00	0.00	0.00

FUNCTION 2140 PSYCHOLOGICAL SERVICE

240 Eisenhower Prof. Dev. Funds (Tuition Reimbursement)	6,412.50	13,850.00	13,850.00
		0.00	0.00
TOTALS - FUNCTION 2140 PSYCHOLOGICAL	6,412.50	13,850.00	13,850.00

TOTAL FUND 20	6,412.50	13,850.00	13,850.00
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Fund 21 School Lunch Program**FUNCTION 3120 FOOD SERVICE OPERATIONS**

112 Non-Teacher Salaries	20,293.54	21,775.00	22,646.00
120 Substitute Salaries	25.74	150.00	150.00
211 Health Insurance	5,540.75	6,431.00	7,702.08
213 Life Insurance	97.60	98.00	100.00
220 FICA (Social Security & Medicare)	1,554.44	1,677.00	1,744.00
231 Non-Teacher Retirement	593.07	646.00	623.00
250 Unemployment Insurance Comp	147.15	193.00	166.00
260 Workmen's Compensation	200.07	949.00	949.00
430 Food Service Repairs/Maint	495.55	550.00	2,000.00

430 Food Service Maint Contract	40.00	160.00	0.00
580 Travel	0.00	200.00	100.00
610 Supplies	2,408.94	1,500.00	1,500.00
610 Food Svc Supplies - Propane		950.00	975.00
630 Food Service Food	15,135.71	16,000.00	14,000.00
739 Replacement Equipment			1,000.00
810 Dues and Fees	28.00	60.00	60.00
TOTAL FUND 21	46,560.56	51,339.00	53,715.08

GRAND TOTAL	1,550,809.46	1,562,839.00	1,671,118.98
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Article 6 from 2002 Town Meeting re Teacher Contract 26,943.00

GRAND TOTALS	1,550,809.46	1,562,839.00	1,698,061.98
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ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Monroe Consolidated School experienced another decline in student population in the 2001-2002 school year, as was projected in the trend line the year before. With sixty-four students from Kindergarten through the eighth grade, and fifty-seven in grades nine through twelve, the school population is currently as low as it has been during periods in the 1930's and again during the 1980's. At the same time that the elementary grades' numbers have been declining, the present high school age population has been growing. With the present number of fifty-seven students in grades nine through twelve, the high school population, which would normally number about one-third of the total school age group, almost matches the Kindergarten through eighth grade number. Future trends project an increase in next year's Kindergarten, but an overall decline for at least one more year in the elementary grades, at which point the numbers should stabilize and then grow slightly throughout the rest of the decade. At the same time, the number of high school students will drop significantly after the 2003-2004 school year, when a large group of seniors graduates.

This ebb and flow of students through our school has a significantly larger impact for Monroe than the same number of population changes would have in a larger school district. The important thing to keep in mind is that over a long term the school needs to maintain its focus and stay dedicated to its long-standing policy of providing a quality education within the range of available resources. The character of the Monroe Consolidated School which makes it so unique and valuable to the community remains unchanged, despite the adjustments the school needs to make for year-to-year variations and fluctuations in class sizes.

A major part of the school's uniqueness result directly from the remarkable support and involvement of parents and community

members. There are always activities and events the school would like to engage in that are not planned parts of the budget, and the efforts of the Parents-Teachers-Friends group, the parents who support individual classroom and school-wide affairs, and the active participation of community groups are among the most highly valued features of MCS. This past year, parents pitched in to help transport children to a number of field trip destinations. They have also helped organize classroom parties and other functions when called upon. The complex organization of the school's winter recreation/ski program is supported and managed by parents who sustain the school's emphasis on lifetime sports. And the families who attend the school's various fund raising events, such as the Cabaret, the Talent Show, school-wide art and music productions, and various fund drives, are the mainstay of the school's character and spirit.

In addition to the personal effort our supporters make on behalf of the children, there are administrative activities the step beyond the usual operating issues connected with the school. This past year the school received a cash award of \$4,500 from the P. G. and E. Corporation for environment education programs. The New Hampshire State Department of Education awarded us over \$10,000 in a grant providing for a modem computer for each classroom. The North Country Educational Foundation awarded the school \$2,500 to support the coming spring event, Circus Smirkus, which is a PTF project. These extra funds provide for school activities and amenities that do not come from the tax-based budget. They allow for activities that contribute significantly to the climate of the school and enhance the quality programs available for our children.

The physical condition of the school is a safe and clean environment, but as with any older building (the original building goes back to 1930, and the "new" wings to 1989-1990), there are

continuing maintenance issues that need attention. This past year, the New Hampshire Department of Environmental Services required a major expenditure of us in the repair and installation of the fuel oil pipeline into the school. The leak in the roof over the main entry has finally been patched after several years of dealing with that problem. Last summer, several floors and walls were refinished or repainted to keep their appearance clean and attractive. Other mechanical systems are aging and are likely to be in need of repairs or replacement in the coming years. The administration reviews these conditions and plans for necessary renovations or revamping as parts of the building begin show their age.

With the continuing interest in the school's physical condition, and the intellectual capital of the school that sustains a first-rate learning environment, parents, teachers, and other members of the community are all working for the best possible education for our children as we keep them focused on a path of future academic and personal success.

Respectfully Submitted,
Charles J. Micciche, District Administrator

REPORT OF HONORS & AWARDS 2000-2001 School Year

The following 2000-2001 graduates were honored on June 7, 2001:

Bethany Anne Aldrich	Nicholas R. Blanchard	Kori Lyn Chase
Joseph Samuel D'Elia	Kinsley Marie Gibson	Sarah Jane Hunt
Miranda Jaynes	Richard Steven Locke	Jeramie Michael McBey
Paul Timothy Regis	Kevin Andrew Stanton	Timothy Michael Valcourt
	Jacqueline Jean Ward	

HONORS AND AWARDS

Pierce Corey Memorial Award
Merle Powers Memorial Award
Highest Honors in English
Highest Honors in Mathematics
Highest Honors in Science
Highest Honors in History
Most Improved Award
Highest Academic Average

Craig Regis
Nick Blanchard
Kinsley Gibson
Paul Regis
Joseph D'Elia
Nicholaus Blanchard
Jeramie McBey
Paul Regis

Honor Rolls for the 2000-2001 School Year

High Honors

Trevor Leafe	Grade 6
Spenser McKenna	Grade 7
Craig Regis	Grade 7
Nicholaus Blnachard	Grade8
Sarah Hunt	Grade 8
Paul Regis	Grade 8
Kevin Stanton	Grade 8
Jackie Ward	Grade 8

Honors

Matt Hunt	Grade 6
Brent Ackley	Grade 6

Amanda D'Elia	Grade 6
Amy Bigelow	Grade 6
Heidi Peterson	Grade 6
Raymond Chace	Grade 6
Alex Hartshorn	Grade 7
Ian Hartshorn	Grade 7
Casey Morrison	Grade 7
Andre Provencal	Grade 7
Kori Chase	Grade 8
Joe D'Elia	Grade 8
Kinsley Gibson	Grade 8
Miranda Jaynes	Grade 8
Jeramie McBey	Grade 8
Tim Valcourt	Grade 8

2000-2001 School Year Enrollment

Number of Pupils registered during the year	81
Average Daily Membership	74
Percent of Attendance	97%

High School Pupils whose tuition was paid by the district = 60

Enrollment by Grade

Grade:	K	1	2	3	4	5	6	7	8
Number of Pupils	6	10	5	7	9	8	10	12	14
Total Enrollment=	81								

Respectfully Submitted,
Sandra Lang, Administrative Secretary

MONROE SCHOOL NURSE REPORT

School year 2000-2001 started with screenings at the Monroe Clinic by Dr. DeFrahn. The school nurse checks height, weight, percentiles, and blood pressure. Hearing and vision screenings were also done and referrals made when appropriate. At the Monroe Clinic a check for scoliosis, ears, nose, throat, heart and lung assessments are part of the screening along with preventive medicine. Recommendations are done for follow-up with student's own physician on any screening not within normal limits. A copy of the screening result is sent home. Any student that plans on playing a school sponsored sport or cheerleading is required to have a screening every two years either by the Monroe Clinic or their own physician.

Immunization audit was completed and sent into the State of New Hampshire's Immunization Program. Parents were notified if updating on immunizations was needed. If your child has any communicable illness, please let the school know. This way it will help us prevent and monitor any outbreaks of illnesses. Also please send in any information on any immunizations your child receives so we may update our records on a regular basis. Before entering seventh grade your child will need to have had a second MMR. Students born after 1/1/1993 are required to have had the hepatitis B series and it is recommended for all others.

In-service was offered to staff, school bus drivers and anyone interested in learning about Epi-pen administration.

Hearing and vision screenings were accomplished and referrals made when appropriate.

There is a growing awareness in our student body of respect, kindness, and caring for each other, which is very admirable to see in our children. It starts right here between one another and extends to our community and country. It is evident in their enthusiasm to contribute and help the victims of the September 11th tragedy, and to help other organizations that are committed to finding cures or improving quality of life. They are and will be a great generation. Monroe students and parents can stand up and be proud, and are to be applauded. It is through you as parents and a collaboration effort of teachers and support staff, and community that these attitudes flourish. Health is not only of the body but also of the spirit. Thank you to all for your support of the school health program.

Respectfully submitted,
Gayle Wormer, RN

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors
193 North Main Street., Concord. New Hampshire 03301-5063
603-225-6996. FAX-224-1380

INDEPENDENT AUDITOR'S COMMUNICATION OF
REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board
Monroe School District
Monroe, New Hampshire

In planning and performing our audit of the Monroe School District for the year ended June 30,2001, we considered the School District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment; could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the general purpose financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

FOLLOW-UP TO PRIOR-YEAR MANAGEMENT LETTER COMMENTS

Purchase Orders -In the previous year, it was noted that the District had a purchase order system in place, but some of the required procedures to achieve proper internal control were not followed. During our audit of the internal controls over purchasing in the current year, it was noted that these problems had been corrected.

Computer System Backup -In the District's policies concerning the computer system, it was determined that when the tape backups are completed, they are not put in a safe and secure location. It was determined in the current year that the District is now storing the backup tapes in a fireproof file cabinet.

Office Keys -Office keys are not being kept in a secure location. The District's records and undeposited money are not being adequately safeguarded from loss. It was noted that some steps have been taken to keep the keys in a more secure location with limited and authorized access to them, but further steps should be taken to safeguard the office keys .

Payroll -It was noted that timesheets completed 1 immediate supervisors. During our current year's audit, it was noted that the individual's immediate supervisors properly approve all timesheets.

Disbursements -Upon our review of the internal controls over disbursements, it was noted that some of the disbursements tested did not have any supporting documentation. There were also instances where the department head did not properly approve the invoice, and the invoices were not properly cancelled. During the current year's audit, it was noted that all disbursements had the proper supporting documentation and all documentation had been properly approved. However, we did note that the account number being charged was not always indicated on the supporting documentation, and for future reference, we recommend that this be done.

Federal Projects Fund -Our review of the Federal Projects Fund revealed that the quarterly Form 4's were not being filed with the State of New Hampshire by the required deadlines. During our review of the current

year, it was noted that the forms were properly approved and submitted to the State in a timely manner.

We are pleased to report that, during the course of our review of internal controls, no material weaknesses in the School District's accounting systems and records were identified. Minor weaknesses or other considerations coming to our attention were generally procedural in nature and dealt with administrative or record keeping practices. In these instances, we made specific recommendations or provided instruction to applicable individuals during the course of our audit fieldwork.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

October 16, 2001

*Plodzik & Sanderson
Professional Association*

REPORT OF SCHOOL DISTRICT TREASURER

for the Fiscal Year July 1, 2000 to June 30, 2001

Cash on Hand July 1, 2000		121,578.78
Received from Selectmen	1,117,323.00	
Revenue from State Funds	393,979.70	
Revenue from Federal Funds	3.03	
Received from Trust Funds	0.00	
Received from Other Sources	<u>28,070.00</u>	
TOTAL RECEIPTS		1,539,375.73
Less School Board Orders Paid		1,584,157.71
Less WGSB Service Charges		<u>99.10</u>
Balance on Hand June 30, 2001		<u>76,697.70</u>

Respectfully Submitted,
Laurel Gibson, District Treasurer

HIGH SCHOOL TUITION REPORT

As of December 31, 2000, grade nine through twelve students were tuitioned to high schools in New Hampshire and Vermont.

Woodsville High School	5
St. Johnsbury Academy	55
Danville High School	1
Blue Mountain Union	<u>2</u>
Total High School Census	63

MONROE SCHOOL DISTRICT REVENUES

	Budgeted 2001-2002*	Proposed 2002-2003	+/-
Beginning Fund Balance	53,772.00	0.00	-53,772.00
<u>Code Revenue from State Sources</u>			
1991 Adequate Education Grant	393,755.00	394,084.00	329.00
3240 Catastrophic Aid	9,394.00	18,000.00	8,606.00
3270 Child Nutrition	700.00	650.00	-50.00
3900 Kindergarten Revenue	0.00	0.00	0.00
<u>Revenue from Federal Sources</u>			
4400 Federal Grand Funds (Fund 20)	12,000.00	13,850.00	1,850.00
4460 Child Nutrition	2,500.00	2,600.00	100.00
4810 National Forest Reserve	162.00	162.00	0.00
4920 Medicaid	5,000.00	5,000.00	0.00
<u>Revenue from Local Sources Other than Taxes</u>			
1510 Interest on Investments	800.00	2,000.00	1,200.00
1920 Donations	0.00	0.00	0.00
1990 Other Local Revenue	0.00	0.00	0.00
TOTAL REVENUE BEFORE TAXES	478,083.00	436,346.00	-41,737.00
1121 Current/Local Appropriation	829,848.00	1,006,715.98	176,867.98
1991 State Education Taxes**	254,908.00	255,000.00	92.00
TOTAL REVENUES	1,562,839.00	1,698,061.98	135,222.98

* From the MS-24 form submitted to the NH Dept. of Revenue Administration on 09/12/01 from which the Dept. calculates tax rates.

** Raised by local taxes

SAU 77 - MONROE SCHOOL DISTRICT SCHOOL TAX RATE

1994-95	\$13.66	\$101,514.00 = \$1.00 Tax Rate
1995-96	\$12.42	\$109,369.00 = \$1.00 Tax Rate
1996-97	\$10.51	\$114,583.00 = \$1.00 Tax Rate
1997-98	\$10.95	\$115,227.00 = \$1.00 Tax Rate
1998-99	\$11.32	\$115,475.00 = \$1.00 Tax Rate
1999-2000 State Ed Taxes	\$8.83	\$28,945.70 = \$1.00 Tax Rate
1999-2000 Local Appropriation	\$8.14	\$115,590.48 = \$1.00 Tax Rate
2000-2001 State Ed Taxes	\$8.81	\$29,004.00 = \$1.00 Tax Rate
2000-2001 Local Appropriation	\$7.43	\$115,965.00 = \$1.00 Tax Rate
Actual 2001-2002 State Ed Taxes	\$8.70	\$29,310.55 = \$1.00 Tax Rate
Actual 2001-2002 Local Appropriation	\$7.69	\$107,912.00 = \$1.00 Tax Rate
Proposed 2002-2003 State Ed Taxes	\$8.70	\$29,310.55 = \$1.00 Tax Rate
Proposed 2002-2003 Local Appropriation	\$8.36	\$117,300.00 = \$1.00 Tax Rate

Fiscal Year 2000-2001 Employee Costs

Employee	Salary & Annuity	Benefits	Total Cost of Employee
Patricia Bailey	13,988	7,502	21,490
Laura Barrett	960	92	1,052
Shirley Beamis	22,660	5,535	28,195
Naomi Belmore	43,110	5,047	48,157 *
Maria Blanchard	9,389	1,277	10,666
Dale Camara	7,293	694	7,987
David Cowens	650	62	712
Sandra DuBarry	180	17	197
Dawn Fitzgerald	4,445	423	4,868
Keith Fortier	650	62	712
Cindy Frazer	1,502	143	1,645
Laurel Gibson	1,500	142	1,642
Terry Gorham	650	62	712
Cindy Guibord	6,309	892	7,201
Terry Hartshorn	650	62	712
Leah Holz	24,675	5,840	30,515
Marion Hunter	50	5	55
Colleen Hyland	32,900	9,869	42,769
Gerard LaMothe	38,775	10,538	49,313
Laurie Lang	22	2	23
Sandy Lang	19,068	9,379	28,447
Delia Lefebvre	30,550	11,171	41,721
Ronald Lippard	480	45	526
Priscilla Locke	50	5	55
Charles Micciche	57,620	10,324	67,944 *
Willard Newton, Jr.	27,025	6,108	33,133
Willard Newton, Sr.	27,252	9,691	36,943
Elizabeth O'Donnell	3,363	320	3,683
Susan Persson	13,160	4,267	17,427
Deb Sanders-Dame	650	62	712
Heidi Scott	9,670	3,841	13,511
Brian Stafford	2,364	225	2,589
Wendy Stavseth	43,300	5,069	48,369 *
Eileen Ward	7,939	755	8,694
Elizabeth Ward	60	6	66
Jeanne Ward	38,352	12,060	50,412
Jennifer Weber	36,250	4,266	40,516 *
Linnae Wheeler	11,258	4,042	15,300

Gayle Wormer	5,098	485	5,583
Nancy Zickler	21,563	1,953	23,516 *
TOTAL	<u>565,429</u>	<u>132,339</u>	<u>697,768</u>

* These employees received in lieu of the health insurance an annuity which was added to salary.

Benefits may include health insurance, life insurance, worker compensation insurance, unemployment insurance, social security taxes, medicare taxes, and retirement.

2000-2001 VENDOR REPORT

Vendor	Amount
AASA	334.45
ADT Security Services	123.88
AIMS Educational Foundation	117.99
American Guidance Service	128.53
American Library Publishers	185.07
American Tank Management	12,708.00
American Theater Arts for Youth	36.10
Ames, St J	79.68
Ames, Woodsville	56.95
ASCD	36.00
ASFSA	28.00
AT&T Universal Business Card	9,327.25
Ball State University Bookstore	22.90
Barnet School District	3,022.00
Beamis, Shirley	765.19
Belmore, Naomi	2,443.10
Billings Farm & Museum	40.00
Blackmount Equipment, Inc.	26.85
Blanchard, Maria	184.48
BMI Educational Services, Inc.	357.21
Bond Auto Parts	10.96
Bowker	65.00
Boynton, Jay C.	5,057.20
Bradford-Pratts	950.64
Bureau of Ed & Research	278.00
Burlington Food	8,850.46
Burlington Free Press	683.80
Butson's Supermarket	1,344.62
Caduto, Michael	380.00
Caledonian Record Publishing Co	561.20
Casella Waste Mgt, Inc.	630.36
Catamount Arts Box Office	200.00
CEC	79.00
Cellular One	193.47
Chace, Ryan	90.00
Children's Museum	234.00
Church, Donna	9,560.00
Classroom Direct Com.	315.89
Cobblestone	21.50
Cognitive Concepts, Inc.	368.74

Common Ground	4,890.00
Compumaster	467.95
Conn. Valley League	240.00
Constructive Playthings	66.85
Cottage Hospital Occupational Therapy	6,605.00
Cottage Hospital Physical Therapy	1,255.00
Courier, The	77.40
Curriculum Associates	87.10
D'Elia, Lee	97.34
D&M Fire and Safety Equipment	565.00
Dale Seymour dba Pearson Ed	165.02
Danville School District	7,600.00
Dartmouth-Hitchcock	353.00
Dartmouth Bookstore	683.30
Deer Creek	1,657.50
Delta Education	1,532.54
Dinn Bros.	499.63
Direct Safety Co.	125.04
Disabilities Rights Center, Inc.	2,000.00
Discover	19.95
Downtown Dave's Music & Sound	2,980.00
EAI	139.50
Earthlink formerly Together Networks	217.40
Ebsco	1,496.80
Edsoftware.com Inc.	1,764.00
Education Center	178.84
Educational Clearinghouse	16.45
Educators Publishing Service	76.63
Elliott's Greenhouses	96.50
Ellis Music	147.95
Empire Janitorial	1,822.31
Everyday Learning Corp.	288.93
Farr, Maynard	25.00
Fitzgerald, Dawn	84.87
Flanders Telephone Service, Inc.	483.85
Foggs	1,148.90
Forestry Suppliers, Inc.	130.15
Fortis	822.80
Gaylord Bros.	64.97
GE Capital	3,351.72
Good Applie Public	16.74
Granite State Electric	10,562.41
GSC/North Country	100.00

GSMSC	40.00
Hammette International, Inc.	52.50
Hammond & Stephens	41.79
Hartshorn, Terry	500.00
Haverhill Cooperative Middle School	60.00
Haverhill Cooperative School	60,139.68
Heinemann	47.95
Heritage New Hampshire	58.50
Hertz Furniture Systems Corp.	37.10
Highsmith	585.48
Holz, Leah	14.62
Houghton Mifflin Great Source	343.73
HP Hood Inc.	2,751.22
Hyland, Colleen	122.98
Instructional Fair Group	24.90
Inter and Middle Grade	8.09
Intermediate and Middle Grades	26.79
Intuit Inc.	294.49
J.L. Hammett Co.	825.16
Jaynes, Monica	250.00
JPI Transportation	97,607.41
JW Pepper & Son	205.26
Kamishibai for Kids	69.25
Keith's Sporting Goods	217.96
Kenco	1,293.78
Kids Can Press	43.01
Klechot, Rajmund	500.00
Lakes Region Occupational Therapy Service	210.00
Lang, Sandra	31.93
Leafe, Francis	500.00
Lebanon Opera House	95.00
Lefebvre, Delia	1,013.47
Leigh Sykes Vermont Life Safety	299.00
LePage Bakeries, Inc.	639.82
Library Video Company	30.45
Linden Hill Campus Bank	800.00
Linden Hill School	38,208.45
Lussier, Marsha	27.49
Lynaugh Roofing	393.00
Lyndonville Office Equipment	2,911.27
Mailbox, The	24.95
Map of the Month	58.00
May Store	242.44

McAfee Software	22.45
McBey, Robert	90.00
McGraw Hill Companies, The	1,285.11
Micciche, Charles	1,601.12
Monroe Consolidated School - Stud Actv	142.19
Monroe FAST Squad	168.00
Monroe Health Clinic	240.00
Mt. Kearsarge Indian Museum	80.00
Murphy Electric Service Inc.	433.00
NASCO	1,102.54
National Council for the Social Studies	37.00
National Geographic	2,148.71
National Geographic School Publishing	760.00
National Geographic Society	485.83
National Geographic/WORLD	25.00
National Laminating Inc.	100.60
Nationwide Learning	282.60
NELMS	139.00
Neutron Industries, Inc.	338.20
New England Game & Fish	14.97
Newsweek	29.70
Newton, Bill	18.67
Newton, Jr., Willard	179.02
NH Impact Center	74.00
NH Assoc of School Bus. Officials	75.00
NH Municipal Association	20.00
NH Public Television	210.00
NH School Administrators Association	556.20
NH School Boards Assoc	2,417.56
NH-Impact Center	74.00
NHSAA	911.20
NHTM	40.00
Nixon Company	37.00
North Country Administrtors Assoc.	25.00
North Country Education Foundation	4,971.00
Northern Lights Bookshop	437.54
Northern Lights Music Inc.	149.95
Novel Ties	16.95
NTC/Contemporary Publishing Group	24.95
O'Donnell, Elizabeth	48.36
Original Pizza of Boston	85.36
Parker Publishing	44.84
Past Ports	63.13

Pearson Education	543.56
Perez Litho	102.50
Perma-Bound Book	277.13
Persson, Susan	288.00
Petty Cash	263.08
Pierre Foods	19.25
Planz	120.00
Plodzick & Sanderson	2,000.00
Postmaster Monroe	326.20
Poulsen Lumber Co., Inc.	935.74
Prest, Cameron	785.00
Primary Teachers	11.15
Primex - P/C formerly NHSBIT P/C Group	6,449.90
Publishers Quality Library Service	948.53
Raintree Steck-Vaughn	222.35
Rand McNally	593.24
Raymond Geddes and Co., Inc.	42.20
Regis, Deborah	37.20
Re-Print Corp./ClassroomDirect	185.13
River Bend Career and Technical Center	2,250.00
Ross Business Center	1,705.04
Salmon Press, Inc.	49.60
Sanders-Dame, Deborah	775.00
SAU 23	15,939.00
SAX	1,263.60
Saxon Publishers	191.93
Scholastic Book Club	133.95
Scholastic Software Club Jr.	129.75
Scholastic Supplementary Materials	133.60
Scholastic, Inc.	831.50
Scholastic Teacher Resources	48.85
School Specialty	3,724.79
Scott, Heidi	533.88
SDE	149.00
Soule, Leslie, Kidder, Sayward & Loughman	84.00
Spelling Etc.	134.42
Sportime	24.95
St. Johnsbury Academy	459,449.75
St. Johnsbury Athenaeum	25.00
Staples	2,024.38
State of NH - Criminal Records	68.00
Stavseth, Wendy	34.61
Stimson, Peter	6,530.00

Student Letter Exchange	16.25
Student Treasures Publishing Co.	198.00
Sundance	523.33
Sunny Fresh Foods Inc.	204.99
Sweet Pipes	49.50
Synergetics	161.80
Teacher Created Materials	309.62
Teacher's Discovery	49.93
Teaching Resource Center	487.20
Timberdoddle Tech Service	150.00
Timberline	251.49
Town of Monroe NH	468.48
Town of Monroe Water Dept	366.25
Treasurer, State of NH [Surplus Dist]	437.25
Trumpet Book Clubs	225.30
Tuck Press	129.00
Tyson Foods, Inc.	54.96
Union Leader Corp.	423.30
University of California Berkeley	46.50
Upper Valley Pediatrics	300.00
Upstart	121.84
Upton, Sanders & Smith	514.50
Verizon	3,823.08
Vermont Leadership Center	3,010.00
Vermont Musical Instrument Repair	829.48
Vermont Public Television	52.00
Village Book Store	175.05
Walter E. Jock Oil	18,581.06
Ward, Denis	52.50
Ward, Eileen	125.82
Ward, Jeanne	232.87
Weber, Jennifer	2,338.69
West Music Co.	199.69
Wheeler Sport	256.00
Wheeler, Linnae	26.83
White Market	464.53
Woodsville True Value	10.24
Woodsville True Value Hardware	33.43
Wormer, Gayle	262.83
Worthington Direct	1,572.39
ZEP Manufacturing Co.	56.74
SUBTOTAL	894,532.96

PayDays, Inc. - payroll service fee	1,170.00
PayDays, Inc.	568,009.86
NH Retirement System - SAU 77 share	16,396.05
NH School Health Care Coalition - SAU 77 share	59,963.53

TOTAL 1,540,072.40

Liability amount paid by employee:

NH Retirement System	25,496.64
NH School Health Care Coalition	6,367.61
Horace Mann	6,800.00
Horace Mann	860.20
Modern Woodmen of America Annuity	905.00
Nationwide	650.00
NEA/NH	2,392.50

TOTALS & LIABILITIES 1,583,544.35

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