

TOWN OF MONROE  
NEW HAMPSHIRE



Municipal Building for Fire Department and Highway Department

ANNUAL REPORT  
OF THE TOWN OFFICERS  
FOR THE YEAR ENDING DECEMBER 31  
2005



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## TABLE OF CONTENTS

Town Clerk Reports	Monroe Town Officers.....	2
	Minutes of Town Meeting.....	4
	Town Clerks Report.....	7
Financial Reports	2003 Appropriations In Detail.....	8
	Comparative Statement of Appropriations & Expenditures	10
	2005 Revenue Budget.....	11
	Balance Sheet.....	12
	Monroe Water Dept. Report.....	13
	Treasurer's Report.....	14
	Statement of Payments.....	15
Tax Reports	DRA 2004 Tax Rate Calculation.....	24
	Tax Collectors Report.....	25
Inventory Reports	Schedule of Town Property.....	30
	Highway Inventory of Equipment.....	30
	Inventory of Fire Equipment.....	30
	Inventory of Evaluations.....	31
	Electric Companies.....	31
	Monroe Tax Rate for 2004.....	31
	Certification from Monroe Selectmen.....	31
Departmental Reports	Librarian's Report.....	32
	Monroe Public Library Report.....	34
	Report of Trust Funds.....	35
	Statement of Receipts.....	39
	Monroe Police Department Report.....	40
	Monroe Fire Department Report.....	41
	Forest Fire Warden & State Forest Ranger.....	43
	Auditors Report.....	44
Area Agency Reports	District One Report by Raymond S. Burton.....	45
	Cottage Hospital.....	46
	Grafton County Commissioners Report.....	47
	Grafton County Senior Citizens Council, Inc.....	48
	Hospice of Littleton.....	52
	Littleton Regional Hospital Report.....	55
	North Country Council.....	56
	North Country Home Health & Hospice Agency, Inc.....	57
	American Red Cross.....	59
	Tri-Community Action Report.....	61
	UNH Cooperative Extension Grafton County Office.....	62
	West Barnet Senior Mealsite.....	64
	White Mountain Mental Health.....	65
	Woodsville Rescue Ambulance.....	67
Vital Statistics	Marriages, Births, Deaths.....	69

## MONROE TOWN OFFICERS

POSITION	TERM EXPIRES	
MODERATOR Denis Ward	Two Year Term	2007
TOWN CLERK Marilyn S. Bedell	Three Year Term	2007
TOWN TREASURER Monica Jaynes	One Year Term	2006
TAX COLLECTOR Keith Merchand	Three Year Term	2006
SELECTMEN Robert Wormer Thomas Bedell Gerard LaFlamme	Three Year Terms	2006 2007 2008
ROAD AGENT Paul Gibson		Appointed
SUPERVISORS OF CHECKLIST Todd Chace Joyce Cate Cindy Frazer	Six Year Terms	2006 2008 2010
TRUSTEES OF TRUST FUNDS Kevin Eckerman Elizabeth J. Ward Caryn Bonosevich	Three Year Terms	2006 2007 2008
LIBRARY TRUSTEES Cindy Frazer Cathy Thomas Stephanie Cohen (appointed to fill Marla Blanchard's position)	Three Year Terms	2006 2007 2008
POLICE CHIEF Maynard Farr		Appointed

Town of Monroe 2005 Annual Report

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SEXTON	One Year Terms	
MONROE VILLAGE: Louis Thomas, Jr.		2006
NO.MONROE: Larry Thomas		2006
PLANNING BOARD	Three Year Terms	
Nathan LaFlamme		2006
Stephen Dana		2007
Michael Roy.		2008
Christopher Colpitts		2008
Thomas Bedell, Selectmen's Representative		
BOARD OF ADJUSTMENT	Five Year Terms	
Stanley Mathews		2006
Dan Powers		2007
Peter Stanton		2008
Donna Mitton		2009
John Lang		2010
BUDGET COMMITTEE	Three Year Terms	
James Dewitt		2006
John Lang		2006
Lothar Riba		2006
Elizabeth J. Ward		2006
Philip J. Blanchard		2007
Bruce Frazer (appointed to fill Bradford Bailey's position)		2007
Joyce E. Cate		2007
Dan Powers		2007
Leonard Bonosevich		2008
Todd Cohen		2008
John Mead		2008
Michael Roy		2008
CLINIC COMMITTEE		
Elizabeth J. Ward		2006
Peter Frazer		2007
Keith Merchand		2008
J. Mathew Sleeth		2009
Marilyn S. Bedell		2010

**Minutes of the March 8, 2005, Town Meeting**

Held in Monroe Town Hall, Monroe, NH

Meeting called to order by Moderator Denis Ward at 7:35 P.M.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing.  
(By Ballot)

OFFICE		VOTES
MODERATOR Denis Ward	TWO YEAR TERM	118
TOWN CLERK Marilyn S. Bedell	THREE YEAR TERM	116
SELECTMAN Gerry LaFlamme	THREE YEAR TERM Write-In	64
TRUSTEE OF THE TRUST FUNDS Caryn Bonosevich	THREE YEAR TERM	108
LIBRARY TRUSTEE Maria Blanchard Resigned in summer of 2005 Replaced by Stephanie Cohen	THREE YEAR TERM	70
SEXTON, MONROE VILLAGE Louis Thomas, Jr.	ONE YEAR TERM	116
SEXTON, NORTH MONROE Larry Thomas	ONE YEAR TERM	118
PLANNING BOARD VOTE FOR TWO	THREE YEAR TERM	
Merle Jones	Write-in	3
Michael Roy		106
Chris Colpitts	Write-in	2
PLANNING BOARD Stephen Dana	TWO YEAR TERM	97

Town of Monroe 2005 Annual Report

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BOARD OF ADJUSTMENT	FIVE YEAR TERM	
John Lang	Write-in	3
BUDGET COMMITTEE	THREE YEAR TERM - VOTE FOR 4	
Leonard Bonosevich		99
Gerry LaFlamme		101
John Mead		109
Michael Roy		103
Todd Cohen	WRITE-IN	7

Gerard LaFlamme refused his position due to election by write-in to a Selectman Position; Todd Cohen was declared winner.

CLINIC COMMITTEE	FIVE YEAR TERM	
Marilyn Bedell		116

Moderator Denis Ward read the results, declaring the winners and reminding them to come up and be sworn in by the Town Clerk after the meeting is over.

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Fire Truck Capital Reserve Fund rreviously established. (Majority Vote Required) Selectmen and Budget Committee recommend this article. Maynard Farr made the motion to raise \$25,000.00 (twenty-five thousand dollars) to be added to the Fire Truck Capital Reserve Fund previously established, seconded by Larkin Burrill. Maynard Farr offered an explanation of why this article was changed. Discussion? John Lang asked how old the truck we are using now is, the chassis is a 1979 and the tank is 1957. More discussion. Voice vote in the affirmative, motion passes and article passed. "

ARTICLE 3: To see if the Town will vote to authorize the Selectmen and Fire Department to enter into a lease/purchase agreement for a new tank truck. Total cost not to exceed \$140,000.00 (one hundred forty thousand dollars) (Majority Vote Required) Selectmen and Budget Committee do not recommend this article. Maynard Farr made the motion we pass over this article, seconded by Larkin Burrill. Voice vote in the affirmative to pass over this article.

ARTICLE 4: To see if the Town will vote to appropriate the sum of \$41,000.00 (forty one thousand dollars) (Principal and Interest) from the Fire Truck Capital Reserve Fund previously established to be used as a down payment toward the lease/purchase of a new tank truck. (Majority Vote Required) Selectmen and

## Town of Monroe 2005 Annual Report

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Budget Committee do not recommend this article. Motion made by Maynard Farr to pass over this article, seconded by Larkin Burrill. Voice vote in the affirmative to pass over this article.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of \$25,000.00 (twenty five thousand dollars) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority Vote Required) Selectmen and Budget Committee recommend this article. Gerry LaFlamme explained what they were planning to purchase for a truck and why they were doing it in the manner that they were. More discussion. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of \$2,000.00 (two thousand dollars) to be added to the Civil Defense Fund previously established. Selectmen and Budget Committee recommend this article. Motion made by Gerry LaFlamme, seconded by Tom Bedell. Explanation given by Gerry LaFlamme that this was started several years back due to being given grant money for a generator, now the selectmen have been looking into the needs if we ran a long term power outage and how it would effect our water system and the Town Hall. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 7: To see if the municipality will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purchase of a lawn mower for the Monroe Cemetary and to raise and appropriate the sum of \$3,000.00 (three thousand dollars) to be placed in this fund.

And name the Selectmen as agents to expend from this fund. (Majority Vote Required) Selectmen and Budget Committee recommend this article. Motion made by Gerry LaFlamme, seconded by Tom Bedell. Explanation given by Gerry LaFlamme about the need for a new lawn mowerfor the Village cemetary. Discussion. Where have you looked and at what kinds? Gerry assured the questioner that they have looked at various dealers and brands and intend to purchase a quality brand name mower. He stated that we may even be able to det another year ,or two out of the existing mower before having to replace it. More discussion. Voice vote in the affirmative, motion passes, article passes.

RTICLE 8: To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto. Motion made by Russell Brown to accept all reports as written, seconded by Larkin Burrill. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 9: To see if the Town will vote to raise and appropriate \$695,550;38 (Operating Budget Only) for general municipal operations. This article does not include special or individual articles addressed. Motion made by Gerry LaFlamme to change that number to \$696,620.38, seconded by Joyce Cate. Gerry explained that there had been two addition errors, one from the Planning and Zoning, the other the Town History Fund. Denis Ward asked if the \$100.00 for the Town History Fund was to keep it open, the answer was yes. Voice vote in the affirmative, motion passes, article passed.

ARTICLE ,10: To transact any other business that may legally come before said meeting.

Russell Brown came forward to present an award to Maynard Farr because he is stepping down after 30 years as Fire Chief. Representatives of the Monroe Fire Department came forward and presented Retiring Chief Farr with a large plaque with a fire hat on it. He recieved a standing ovation from the audience. Gerry LaFlamme then presented Maynard Farr with a clock as a thank you from the Town for his thirty years of service.

Sandy Lang stood and made a presentation to Glenn Wagner, thanking him for serving on the Monroe School Board this year.

Motion made by Winston Currier to adjourn this meeting, seconded by P.J. Blanchard. Voice vote in the affirmative, motion passes, meeting is adjourned at 8:15 p.m.

Respectfully Submitted,  
Marilyn S. Bedell,C.T.C  
Monroe Town Clerk

## TOWN CLERK'S 2004 REPORT

Motor Vehicle Permits	166,084.00
Dog Licenses & Penalties	1,343.00
Marriage Licenses	45.00
Vital Statistics Copies	172.00
Certified mailing of a copy	13.65
Pistol Permits	90.00
Monroe Town History Purchases	80.00

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Town of Monroe 2005 Annual Report

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Filing Fees	4.00
Cemetery Plot Purchases	<u>300.00</u>
	168,131.65

Respectfully  
Submitted,  
Marilyn S.  
Bedell, CTC  
Monroe Town  
Clerk

Town Clerk Hours:

- Monday: 8:30 a.m. - noon and 4:00-6:00 p.m.  
Tuesday: 6:00-9:00 p.m.  
Friday: 8:30 a.m. - noon  
And also by appointment.

The Town of Monroe will once again be offering a rabies clinic with Dr. Jill Skochdopole of the Ryegate Small Animal Clinic. The clinic will be held on Saturday, April 1, 2006. This clinic runs from 12:00 noon to 1:00 p.m. and Dr. Jill also gives other shots in addition to the rabies shots. This clinic is open to anyone and the Town Clerk will be available to license any Monroe dogs at this time.

2005 APPROPRIATIONS IN DETAIL

GENERAL GOVERNMENT:	
4130 Executive	\$ 18,200.00
4140 Election & Reg., Vital Statistics	14,520.00
4150 Financial Administration	59,800.00
4152 Revaluation of Property	2,000.00
4153 Legal Expenses	15,000.00
4155 Employee Benefits	20,000.00
4191 Planning & Zoning	970.00
4194 General Government Bldg.	46,300.00
4194A Post Office Maintenance	2,100.00
4195 Cemeteries	11,300.00
4196 Insurance	18,200.00
4197 Advertising & Regional Assocs.	3,352.53
4199 Municipal Building	11,000.00

**2005 APPROPRIATION IN DETAIL**  
cont.

<b>Public Safety:</b>	
4210 Police	10,000.00
4215 Ambulance	11,246.40
4220 Fire Dept.	30,000.00
<b>Highways, Bridges &amp; Streets:</b>	
4312 Highways & Streets	279,792.45
4316 Street Lights	15,000.00
<b>Sanitation:</b>	
4323 Solid Waste Collection	25,000.00
4324 Solid Waste Disposal	40,000.00
Non-Rubbish/Junk Day	7,000.00
<b>Water Distribution:</b>	
4332 Water Services	100.00
<b>Health:</b>	
4415 Health Agencies & Hospitals	7,582.00
4442 Direct Assistance	1,500.00
<b>Culture and Recreation:</b>	
4520 Parks & Recreation	5,900.00
4550 Library	39,557.00
4583 Patriotic	1,000.00
4723 Interest	100.00
<b>Capital Outlay:</b>	
4915 Capital Reserve Fund	55,000.00
4915 History Fund	100.00
TOTAL APPROPRIATIONS	<u>751,620.38</u>

Town of Monroe 2005 Annual Report

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES  
DECEMBER 31, 2005

Title of Appropriation	Appropriations	Expenditures	Unexpended Balance	Over-draft
4130 Executive	\$ 18,200.00	\$ 18,196.32	\$ 3.68	\$
4140 Election & Reg.	14,520.00	13,840.48	679.52	
4150 Financial Admin.	59,800.00	46,902.33	12,897.67	
4152 Revaluation of Property	2,000.00	2,485.00		485.00
4153 Legal Expenses	15,000.00	1,236.70	13,763.30	
4155 Employee Benefits	20,000.00	18,123.21	1,876.79	
4191 Planning & Zoning	970.00	912.64	57.36	
4194 General Government Bldg.	46,300.00	36,544.97	9,755.03	
4194A Post Office Expenses	2,100.00	1,550.49	549.51	
4195 Cemeteries	11,300.00	10,422.54	877.46	1,226.64
4196 Insurance	18,200.00	19,426.64		
4197 Advertising & Regional Assoc.	3,352.53	3,352.53		
4199 Municipal Building	11,000.00	10,062.40	937.60	
4210 Police Department	10,000.00	9,946.97	53.03	
4220 Fire Department	30,000.00	29,980.12	19.88	
4215 Ambulance Service	11,246.40	11,246.40		
4312 Highway Department	279,792.45	267,885.18	11,907.27	
4316 Street Lights	15,000.00	14,130.70	869.30	
4323 Solid Waste Collection	25,000.00	25,591.37		591.37
4324 Solid Waste Disposal	40,000.00	38,608.29	1,391.71	
4324 Non-Rubbish Disposal	7,000.00	9,326.68		2,326.68
Hazardous Waste Disposal		489.47		489.47
4332 Water Services	100.00		100.00	
4415 Health Agencies & Hospitals	7,582.10	9,161.24		1,579.24
4442 Direct Assistance	1,500.00		1,500.00	
4520 Parks & Playgrounds	5,900.00	7,108.75		1,208.75
4550 Library	39,557.00	38,045.73	1,511.27	
4583 Patriotic Purposes	1,000.00	374.00	626.00	
4723 Interest	100.00		100.00	
4915 History Fund	100.00		100.00	
4915 Capital Reserve Funds	55,000.00	55,000.00		
	\$ 751,620.38	\$ 700,051.15	\$ 51,569.23	\$ 907.15

Town of Monroe 2005 Annual Report

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See Statement of Receipts on page 39.

2006 REVENUE BUDGET

Source of Income	Estimated Revenue 2005	Actual Revenue 2005	Estimated Revenue 2006
Land Use Change			
Tax	1,000.00	-0-	600.00
Yield Taxes	7,000.00	5,110.31	6,000.00
Interest Penalties on Delinquent Tax	3,500.00	2,884.76	3,000.00
Motor Vehicle Permits	155,000.00	164,537.00	164,000.00
Other Licenses & Permits	1,000.00	1,343.00	1,200.00
Permits	1,000.00	139.00	200.00
FROM STATE:			
Shared Revenue	8,000.00	8,594.00	8,400.0
Highway Block Grant	29,000.00	29,232.13	29,000.00
Rooms & Meals	25,000.00	29,246.52	27,000.00
CHARGES FOR SERVICES:			
Income from Departments	650.00	52.90	400.00
MISCELLANEOUS			
Sale of Town Property	500.00	5,400.00	500.00
Interest on Investments	3,000.00	221.45	2,000.00
Rent Town Property	5,500.00	5,529.96	5,600.0
Planning & Board of Adjustment	1,000.00	120.12	500.00
Other Income	1,000.00	606.26	1,000.00
Capital Reserve	40,000.00	-0-	-0-
	<u>\$282,150.00</u>	<u>\$252,795.96</u>	<u>\$247,40.00</u>

Town of Monroe 2005 Annual Report

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BALANCE SHEET OF DECEMBER 31, 2005

ASSETS

Cash in Hands of Treasurer   \$ 68,632.10

\$ 68,632.10

CAPITAL RESERVE FUNDS:

Highway Dump Truck Fund	\$ 69,424.60
Fire Truck Fund	35,155.34
Civil Defense Fund	7,767.43
Cemetery Tractor Fund	3,054.58
	<u>\$ 115,401.95</u>

\$ 115,401.95

Town History Fund 17,622.80

Uncollected Taxes 2005	\$ 31,418.43
Uncollected Taxes 2004	4,159.76
Uncollected Taxes 2003	4,917.86
Uncollected Taxes 2002	3,488.26
	<u>\$ 43,984.31</u>

43,984.31

TOTAL ASSETS           \$ 245,641.16

LIABILITIES

Capital Reserve Funds	\$ 115,401.95
History Fund	<u>17,622.80</u>
	\$ 133,024.75

Surplus 112,616.41

GRAND TOTAL \$ 245,641.16

Current Surplus 2003	160,355.80
Current Surplus 2004	178,907.31
Current Surplus 2005	112,616.41

## Town of Monroe 2005 Annual Report

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### TREASURER'S REPORT FOR THE MONROE WATER DEPARTMENT 2005

Balance in checkbook	January 01, 2005	\$ 366.17
Balance in N.H. PDIP	January 01, 2005	62,156.82
TOTAL CASH ON HAND	January 01, 2005	\$62,522.99

Water Receipts for 2005		\$22,821.42
Interest earned – W.G.S.B.		7.53
Interest earned – N.H. PDIP		1,884.30
TOTAL (CASH ON HAND AND 2005 NEW MONEY)		\$24,713.25

#### PAYMENTS/TRANSFERS 2005

Cate, Joyce (reimburse postage)		\$ 72.00
E.J. Prescott, Inc.		62.34
Earl Robinson		464.00
Gibson, Paul (mileage)		594.28
Granite State Electric		2,763.87
Hach Company		64.60
Horizons Engineering		76.00
Merchand, Delta (billing & collection)		1,000.00
Monroe Construction		455.00
National Grid		564.36
Ti-Sales, Inc.		253.22
Town of Monroe (reimburse Granite State Water Assoc.)		40.00
Town of Monroe (wages,S.S., Medicare – P. Gibson, M.Jaynes)		2,615.27
Treasurer, State of N.H.		706.00
Vermont Rural Assoc.		35.00
VISA		58.77
2005 Transfers (W.G.S.B. to N.H. PDIP)		8,000.00
TOTAL PAYMENTS/TRANSFERS FOR 2005		\$17,824.71

Balance in checkbook	December 31, 2005	5,370.41
Balance in N.H. PDIP	December 31, 2005	72,041.12
TOTAL MONEY IN WATER DEPT.	DECEMBER 31, 2005	\$77,411.53

Respectfully Submitted,

Monica N. Jaynes  
Town Treasurer

W.G.S.B. = Woodsville Guaranty Savings Bank  
N.H. PDIP = New Hampshire Public Deposit Investment Pool

TREASURER'S REPORT FOR 2005

Cash on Hand WGSB-January 01, 2005	\$ 114,597.55
Receipts/Transfers for 2005	\$3,981,295.61
Interest Earned in Checking Account	\$ 221.45
TOTAL	<u>\$4,096,114.61</u>

Payments/Transfers for 2005	\$4,027,482.51
CASH ON HAND DECEMBER 31, 2005	\$ 68,632.10

Respectfully Submitted,

Monica N. Jaynes  
Town Treasurer

Balance in Checkbook WGSB 12/31/05	\$ 68,632.10
Woodsville Guaranty Savings Bank	
Balance in NH PDIP 12/31/05	\$ 1,195,378.02
New Hampshire Public Deposit Investment Pool	

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Town of Monroe 2005 Annual Report

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STATEMENT OF PAYMENTS

4130 EXECUTIVE

Shirley Beamis	\$ 2,766.60
Joyce E. Cate	9,429.72
Robert M. Wormer	2,000.00
Thomas Bedell	2,000.00
Gerard Laflamme	2,000.00
	<hr/>
	\$ 18,196.32

4140 ELECTION, REG. & VITAL STATISTICS

Tuck Press	\$ 265.00
Treasurer, State of N. H.	186.00
N. H. City & Town Clerk's Assoc.	50.00
White Mt. Region Workshop	70.00
Red Jacket Mt. View	235.00
Primedia Business	290.95
CPI Printing Service	249.46
Arco Signs & Stamp, Inc.	16.25
IDS Indentification Source	116.16
Marilyn Bedell, Reim. Supplies	10.20
Marilyn Bedell, Reim. Mileage	288.34
Marilyn Bedell, Reim. Postage	13.65
N.H. Town Clerk's Assoc.	20.00
Department of Agriculture	410.50
NHTCA/NHCTCA Certification Program	75.00
Lyndonville Office Supply	41.05
Nellie Choate	55.00
Priscilla Powers	55.00
Denis Ward	100.00
Joyce E. Cate	84.00
Cindy Frazer	52.13
Todd Chace	64.63
Marilyn Bedell	10,849.28
Joyce E. Cate	242.88
	<hr/>
	\$ 13,840.48

4150 FINANCIAL ADMINISTRATION

Tuck Press	\$ 265.00
Dineen & Crane	6,360.00
George Sansoucy	20,037.72
Sherwin Dodge Printers	1,338.50
Keith Merchand, Printing Labels	25.00
Delta Merchand, Updating Tax Bills	770.00
Office of Register of Deeds	160.44

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Town of Monroe 2005 Annual Report

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4150 Continued	
Delta Merchand	\$ 1010.00
Nancy Murray	210.00
Lyndonville Office Supply	626.98
Weber Accessibility Systems	90.00
Real Data Corp	300.00
Matthew Bender & Co.	334.54
North Country Council	30.00
Visa	902.22
Intuit	72.49
Ross Business	21.90
CPI Printing Service	79.33
U.S. Postal Service	484.15
Joyce E. Cate, Reim. Postage & Supplies	312.94
Keith Merchand, Reim. Postage & Supplies	133.65
Monica Jaynes, Reim. Supplies	27.09
Northeast Resource Recovery	50.00
N.H. Municipal Assoc.	663.98
N.H. Assoc. of Assesssing Officials	20.00
N.H. Tax Collectors Assoc.	20.00
Woodsville Guaranty Savings Bank	15.00
Seacoast Shipyard Assoc.	100.00
Cartographics	325.00
Monica Jaynes	6,675.40
Keith Merchand	5,099.00
Keith Merchand, Fees	342.00
	\$ 46,902.33
4152 REVALUATION OF PROPERTY	
Nyberg & Purvis Association	\$ 2,485.00
4153 LEGAL EXPENSES	
Town of Littleton	\$ 187.88
Kevin R. Bruno	1,048.82
	\$ 1,236.70
4155 EMPLOYEE BENEFITS	
S.S. & Medicare	\$ 17,315.17
Payroll Expenses	808.04
	\$ 18,123.21

Town of Monroe 2005 Annual Report

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4191 PLANNING & ZONING

Tuck Press	\$	106.00
Horizon Engineering, PLLC		749.70
Office Register of Deeds		26.00
Donna Mitton, Reim. Postage		30.94
	\$	<u>912.64</u>

4194 GENERAL GOVERNMENT BUILDINGS

Verizon	\$	860.82
AT & T		539.59
National Grid		1,363.42
Northern Petroleum		631.21
Peter Stimson		2,155.00
Joe Mueller		175.00
Empire Janitorial Supply Co.		955.40
T & S Siding		2,450.00
Granite State Elevator Co.		175.00
Treasurer, State of N. H.		100.00
Foggs, Inc.		13.78
St. Johnsbury Paper Co.		568.77
Jerry Laflamme, Reim.		50.00
Yankee Electric Supply Co.		174.98
Visa		15.99
Theodore Ferris		50.00
Marilyn Bedell, Reim.		40.00
Monroe Water Department		96.50
Walter E. Jock Oil Co.		7,497.47
Home Depot		34.00
Vermont Fire Extinguisher Co.		21.00
Bruce Frazer, Reim. Mileage		134.00
Bruce Frazer		18,443.04
	\$	<u>36,544.97</u>

4194A POST OFFICE BUILDING

Monroe Water Department	\$	31.00
Pete & Gerry's, Reim. for lockset		134.79
National Grid		575.90
Gerard Laflamme, Reim. Expenses for Floor		390.00
Vermont Fire Extinguisher Co.		9.00
Walter E. Jock Oil Co.		409.80
	\$	<u>1,550.49</u>

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Town of Monroe 2005 Annual Report

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4195 CEMETERIES

Foggs True Value	\$ 550.92
Bedor's Tree Service	2,605.00
Bixby's Power Equipment	244.95
Farm Plan	36.50
Outdoor Country Sports	311.43
Cartographics	165.00
Louis Thomas, Reim. Expenses	85.68
Bruce Frazer, Reim. Expenses	123.06
Louis Thomas	3,150.00
Larry Thomas	3,150.00
	<u>\$ 10,422.54</u>

4196 INSURANCE

Primex	\$ 5,544.41
Francis Berwick Agency	2,047.00
LGC-PLT Insurance	11,835.23
	<u>\$ 19,426.64</u>

4197 ADVERTISINGS & REGIONAL ASSOCIATIONS

Woodsville 4th of July Committee	\$ 500.00
Grafton County Senior Citizens	680.00
Tri-County Community Action	.
North Country Council	722.53
	<u>\$ 3,352.53</u>

4199 MUNICIPAL BUILDING

Monroe Water Department	\$ 35.25
Granite State Electric	1,579.65
Walter E. Jock Oil Co.	8,447.50
	<u>\$ 10,062.40</u>

4210 POLICE DEPARTMENT

Radio North Group, Inc.	\$ 179.50
Tac-2 Communications	47.85
Galls, Inc.	35.97
Treasurer-State of New Hampshire e	30.00
Maynard Farr, Reim. Expenses	621.41
Maynard Farr, Reim. Mileage	1,038.24
Maynard Farr	7,994.00
	<u>\$ 9,946.97</u>

Town of Monroe 2005 Annual Report

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4215 AMBULANCE	
Woodsville Ambulance Service	\$ 11,246.40
4220 FIRE DEPARTMENT	
AT & T	308.01
Verizon	733.20
Caledonia Record	20.00
James Simpson	85.50
Camerota Truck Parts	1,700.00
A. C. Chace Trucking	818.09
Radio North Group, Inc.	453.98
Tac-2 Communications	218.55
Gordon's Auto Repair	396.05
P. J. Blanchard	2,000.00
Poulsen's Lumber Co.	1,460.50
Twin State Mutual Aid Fire Assoc.	630.62
Frontline Fire & Rescue Equipment	20.00
Vermont Fire Extinguisher Co.	101.00
Maine Lubrication Service	20.84
Russell Brown, Reim. Expenses	520.81
Wilco Direct, Inc.	75.00
W.S. Darley Co.	2,192.01
Fire Tech & Safety of N.E.	480.81
Bergeron Protective Clothing	292.21
Emergency Medical Products	169.50
Bond Auto Parts	163.70
Heiman Fire Equipment	4,127.15
Kelly MacKenzie Auto Parts	143.90
Lakes Region Fire Apparatus	2,000.00
Arrakis Publishing	1,964.75
Reed Supply Co.	138.76
Monroe Fast Squad	1,354.00
Falcon Direct	780.00
Jeffrey Greer	282.52
Raymond Lapete	89.52
Gregory Moore	308.52
Paul Regis	180.52
Lee Smith	252.02
Michael Valcourt	231.52
Glenn Wagner	169.44
Robert Martin	26.00
Adam Ward	37.52
Jericho Ward	70.02
Rick Ames	187.50
Phillip J. Blanchard	104.00

Town of Monroe 2005 Annual Report

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4220 Fire Dept.		
Richard Blanchard	\$	130.00
Russell Brown		610.94
Richard Cinnamon		39.00
Maynard Farr		200.00
Andre Provencal		130.00
Robert Regis		136.50
Grafton County Sheriff's Department		1,000.00
Walter E. Jock Oil Co.		1,844.10
Kipp Alarm Service		240.00
N.H. Electric Coop, Inc.		341.55
		<u>\$29,980.12</u>

4312 TOWN MAINTENANCE

LGC Health Trust	\$	30,442.32
AT & T		500.24
Verizon		355.59
Walter E. Jock Oil Co. Vehicle Fuel		5,856.69
Tuck Press		159.00
Pike Industries		48,824.08
Brenda & William Minot		800.00
Monroe Construction		7,596.00
G & P Construction		5,193.25
Mills Transport		31,498.00
Jessie Laflamme		9,623.00
McDevitt Trucks		1,476.95
Barrett Automotive		83.70
Walter E. Jock Oil Co.		25.00
Bixby's Power Equipment		30.00
Poulsen's Lumber		15.75
Vermont Fire Extinguisher		24.00
New England Barricade Corp.		364.73
Northern Petroleum		39.43
Rhomar Industries		703.95
Arnold's Automotive		1,053.45
Reed Supply Co.		59.84
Ro-Can Industrial Co.		551.50
Fogg's True Value		56.00
Lawson Products		1,792.41
Bond Auto Parts		411.98
New England Truck Tire Center		1,416.48
Paul Gibson, Reim Expenses		272.40
North American Salt Co.		17,097.47
Kelly MacKenzie Auto Parts		1,363.37
Atco International		559.85
Fisher Auto Parts		398.90

Town of Monroe 2005 Annual Report

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4312 Town Maintenance	
C.H. Dana Trailer Sales	\$ 97.94
Gardiner Electronic Supply	39.94
Southworth Milton, Inc.	712.86
Tenco New England, Inc.	2,759.78
Outdoor Country Sports	51.85
Gordons Auto Repair	206.37
Woodsville True Value	34.65
Merriman Graves	150.00
State of New Hampshire	8.00
Keith Merchand	10.00
Radio North Group	1,902.45
Central Supply	30.00
Paul Gibson	34,505.01
James Nelson	29,478.87
	238,653.05

Highway Block Grant	
State of New Hampshire	29,232.13
Total 4312	\$ 267,885.18

4316 STREET LIGHTS	
National Grid	\$ 5,673.67
N. H. Electric Coop, Inc.	8,457.03
	\$ 14,130.70

4323 SOLID WASTE COLLECTION	
Casella Waste Mgt. Inc.	\$ 13,900.37
Petes Rubbish Removal	11,691.00
	\$ 25,591.37

4324 SOLID WASTE DISPOSAL	
Casella Waste Mgt., Inc.	\$ 21,686.69
Pete's Rubbish Removal	16,868.60
Tuck Press	53.00
	\$ 38,608.29

Non-Rubbish Collection & Disposal	
WSI of Vermont	\$ 5,526.13
All Metals Recycling	200.00
Northeast Resouce Recovery	2,423.40
Tuck Press	53.00
Paul Gibson	623.84
James Nelson	500.31
	\$ 9,326.68

Town of Monroe 2005 Annual Report

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Hazardous Waste Disposal  
North Country Council \$489.47

4415 HEALTH AGENCIES & HOSPITALS

Hospice of Littleton Area \$ 471.00  
White Mt. Mental Health 1,054.00  
North Country Home Health 2,005.00  
Littleton Hospital 2,000.00  
American Red Cross 302.00  
Barnet Senior Meals 750.00

MONROE CLINIC

Powers Plumbing 612.60  
ARC Mechanical Contractors 1,214.54  
Bruce Frazer, Mowing 632.10  
National Board of Health, Dues 120.00  
\$ 9,161.24

4520 PARKS AND PLAYGROUNDS

Littleton Athletic Department \$ 481.30  
Bixby's Power Equipment 46.12  
Connecticut Valley Little League 350.00  
Foggs True Value 35.72  
Blackmount Equipment 14.05  
St. Johnsbury Academy, Swimming 2,472.00  
JPI Transportation, Swimming 760.00  
William Pinkham Farm 350.00  
Monroe Men's Club 125.00  
Frank Leafe 500.00  
Bruce Frazer 1,974.56  
\$ 7,108.75

4550 LIBRARY

Building Maintenance \$ 3,241.91  
Books 7,670.58  
Periodicals 233.23  
Videos 134.08  
Dues & Trustees Expense 50.00  
Programs 400.16  
Utilities 3,489.27  
Supplies 425.67  
Postage 94.75  
Repairs 255.48

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Town of Monroe 2005 Annual Report

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4550 Library	
Contracted Services	\$ 213.00
Beverly Everett	19,479.62
Theresa Gibson	1,641.60
Bruce Frazer	716.38
	<hr/>
	\$ 38,045.73

4583 PATROTIC PURPOSES	
North Country Flags	\$ 374.40

4936	
REBATES AND REIMBURSEMENTS	
Clay Chace	\$ 39.00
Bryan Ward	15.00
Diane Brand	67.64
Wayne Fearon	76.00
	<hr/>
	\$ 197.64

4939 TAX LEINS	\$ 14,997.43
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4915 TRUSTEES OF TRUSTFUND	
Fire Truck Fund	\$ 25,000.00
Highway Dept. Dump Truck Fund	25,000.00
Civil Defense Fund	2,000.00
Cemetery Mower Fund	3,000.00
	<hr/>
	\$ 55,000.00

4931 GRAFTON COUNTY TAX	\$ 158,087.00
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4933 MONROE SCHOOL DISTRICT	\$ 1,359,534.00
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HIGHWAY DUMP TRUCK	\$ 84,256.00
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Town of Monroe 2004 Annual Report

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**DEPARTMENT OF REVENUE ADMINISTRATION**  
Municipal Services Division  
**2005 Tax Rate Calculation**

**REVISED**  
**MS-1 VALUATIONS**

*D. Walker*  
11/22/05

**TOWN/CITY: MONROE**

Gross Appropriations	751,620
Less: Revenues	253,585
Less: Shared Revenues	1,313
Add: Overlay	9,572
War Service Credits	10,000

Net Town Appropriation	513,294
Special Adjustment	0

Approved Town/City Tax Effort	513,294	<b>TOWN RATE</b> 2.87
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**SCHOOL PORTION**

Net Local School Budget (Gross Approp. - Revenue)	1,730,190
Regional School Apportionment	0
Less: Equitable Education Grant	(224,398)
Less: Additional FY04 Targeted Aid	0
State Education Taxes	(137,457)
Approved School(s) Tax Effort	1,368,235

**LOCAL**  
**SCHOOL RATE**  
7.65

**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) x	\$7.84	
48,400,347		137,457
Divide by Local Assessed Valuation (no utilities)		
51,150,205		
Excess State Education Taxes to be Remitted to State		
Pay to State →	0	

**STATE**  
**SCHOOL RATE**  
2.69

**COUNTY PORTION**

Due to County	158,087
Less: Shared Revenues	(607)

Approved County Tax Effort	157,400	<b>COUNTY RATE</b> 0.88
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**TOTAL RATE**  
14.09

Total Property Taxes Assessed	2,176,486
Less: War Service Credits	(10,000)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>2,166,486</b>

**PROOF OF RATE**

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax	(no utilities) 51,150,205	2.69	137,457
All Other Taxes	178,850,205	11.40	2,039,029
			2,176,486

**SUMMARY OF WARRANTS FOR 2005**

DEBIT

Tax Committed To Collector:

Property Tax	2,165,890.90
Excavation Tax	164.54
Yield Tax	5,110.31

TOTAL WARRANTS	2,171,165.75
EXCAVATION TAX INTEREST	4.80
YIELD TAX INTEREST	11.06
PROPERTY TAX INTEREST	295.37
PROPERTY TAX FEES	0.00
<b>TOTAL DEBITS</b>	<b>\$2,171,476.98</b>

CREDIT

Remittance To Treasurer:

Property Tax	2,134,472.47
Property Tax Interest	295.37
Property Tax Fees	0.00
Yield Tax	5,110.31
Yield Tax Interest	11.06
Excavation Tax	164.54
Excavation Tax Interest	4.80
Total Remitted To Treasurer	2,140,058.55

Uncollected 2005 Property Tax as of 12-31-2005	31,418.43
<b>TOTAL CREDITS</b>	<b>\$2,171,476.98</b>

**UNCOLLECTED 2005 TAXES AS OF 12-31-2005**

Thomas and Deborah Baker	180.96
John Blanchard	802.25
Leonard and Caryn Bonosevich	15.10
Dale and Debra Clough	1,476.63
Joel and Lisa Cowell	42.22
William Dimick III	101.44
William, Sarah and Belinda Dimick	1,221.60
William, Sarah and Belinda Dimick	562.19
Milton and Vicki Figuerora	1,213.14

Town of Monroe 2004 Annual Report

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2005 UNCOLLECTED, Cont'd.

Robert and Debbi Fiske	949.66
George Frazer III	433.97
Pamela Gaouette	1,914.92
William and Deborah Harland	991.93
Myrin and Tammy Hawkins	1,050.00
Sean and Robin Heywood	616.81
Carl Hildenberg	1,136.28
Richard Johnson	1,978.09
Richard Johnson	454.85
Robert Kimball	601.64
Randy and Deborah McBey	1,668.25
Robert and Judy Martin	1,618.94
James and Kelly Meckes	698.62
Joe and Michelle Norko	398.17
Gregory Page	214.13
Irma Sanchez	283.20
Francis and Kendra Strout	1,452.67
T & T Investments	334.01
James Thornhill IV	685.38
Karl and Richard Von Baravalle	205.08
Mary Walk	1,311.20
Gordon and Jennifer Weber	1,916.24
Barbara Ward	996.16
Howard and Barbara Ward	1,516.08
Barbara and Howard Ward	710.13
Howard Ward	109.90
Barrington and Delia Ward	1,100.08
Harlow Ward, Jr.	456.51

**Total to Collect as of 12-31-2005**

**\$31,418.43**

**SUMMARY OF WARRANTS FOR 2004**

DEBIT

Tax Committed To Collector:	
Property Tax	21,527.91
TOTAL WARRANTS	21,527.91
PROPERTY TAX INTEREST	1,143.09
FEES AND PENALTIES	301.00
REDEMPTION AFTER LIEN	11,868.09
INTEREST AFTER LIEN	653.87
FEES AFTER LIEN	330.00
<b>TOTAL DEBIT</b>	<b>\$35,823.96</b>

CREDIT

Remittance To Treasurer:	
Property Tax	7,612.18
Property Tax Interest	1,143.09
Fees and Penalties	301.00
Property Convert to Lien	13,915.73
Property Tax Lien	11,868.09
Interest After Lien	653.87
Fees After Lien	330.00
<b>TOTAL CREDIT</b>	<b>\$35,823.96</b>

**UNCOLLECTED 2004 LIENS  
AS OF 12-31-2005**

William and Sarah Dimick	568.83
William and Sarah Dimick	1,243.47
Robert Kimball	629.87
William and Deborah Harland	1,016.16
Francis and Kendra Strout	701.43
<b>TOTAL UNCOLLECTED LIENS AS OF 12-31-2005</b>	<b>\$4,159.76</b>

**SUMMARY OF WARRANTS FOR 2003**

DEBIT

Tax Committed To Collector:		
Property Tax Lien	8,698.89	
<b>TOTAL WARRANTS</b>		8,698.89
INTEREST AFTER LIEN		923.68
FEES AFTER LIEN		180.49
<b>TOTAL DEBIT</b>		<b>\$9,803.06</b>

CREDIT

Remittance To Treasurer:		
Property Tax Lien	3,781.03	
Interest After Lien	923.68	
Fees After Lien	180.49	
Total Remittance to Treasurer		4,885.20
Uncollected Property & Yield Lien as of 12/31/2005		4,917.86
<b>TOTAL CREDIT</b>		<b>\$9,803.06</b>

**UNCOLLECTED 2003 LIENS  
AS OF 12-31-2005**

William and Sarah Dimick	1,272.50
William and Sarah Dimick	591.90
Robert Kimball	635.83
Barbara & Howard Ward	1,606.19
Barbara Ward	811.44
<b>TOTAL UNCOLLECTED</b>	<b>\$4,917.86</b>

The above properties may be deeded to the Town of Monroe if taxes not paid on or before 04-02-2006

**SUMMARY OF WARRANTS FOR 2002**

DEBIT

Tax Committed To Collector:

Property Tax Lien 2,526.63  
Yield Tax Lien

TOTAL WARRANTS 2,526.63  
INTEREST AFTER LIEN 751.88  
FEES AFTER LIEN 209.75  
**TOTAL DEBIT \$3,488.26**

CREDIT

Remittance To Treasurer:

Property Tax Lien 2,526.13  
Interest After Lien 751.88  
Fees After Lien 209.75  
Typo error in lien amount 0.50

Total Remittance To Treasurer 3,488.26  
Total Uncollected 0.00  
**TOTAL CREDIT \$3,488.26**

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	\$ 360,000.00
Furniture & Equipment	12,000.00
Library, Land & Buildings	106,800.00
Furniture & Equipment	3,500.00
Post Office Building & Land	101,800.00
Parks, Playgrounds & Common	2,400.00
Land & Right Of Ways	20,300.00
Water Supply Facilities	113,700.00
School, Land & Buildings	826,600.00
Equipment	20,000.00
Clinic Land & Buildings	149,500.00
Fire Dept. & Highway Land &	
Building	358,100.00
Fire Equipment	245,000.00
Highway Equipment	160,000.00
North Monroe Fire Station & Land	95,100.00
	\$ 2,574,800.00

HIGHWAY INVENTORY OF EQUIPMENT

1 Air Compressor	2 Bushaws
1 Chainsaw	2 Hopper Sanders
1 Husky Grader	2 Viking Plows
1 Steam Thawer	1972 Eastern Trailer
1 Welder	1997 Caterpillar Loader
1 York Rake	1998 Ford Dump Truck
	2006 Ford Dump Truck

INVENTORY OF FIRE EQUIPMENT

- 1979 GMC Tank Truck
- 1981 International Fire Engine
- 1 Caterpillar Diesel Generator
- 1 Chainsaw
- 1991 Ford Rescue Vehicle
- 2002 HME Central States Fire Engine
- Trailer Mounted 20 KW
- 2 Generators
- 2 Portable Pumps
- Forest Fire Truck

INVENTORY EVALUATION

Land-Improved and Unimproved	\$ 15,417,405.00
Buildings	35,732,800.00
Public Utilities--Electric	127,700,000.00

ELECTRIC COMPANIES

TransCanada	\$ 78,277,500.00
New England Electric Hydro-Transmission	20,500,000.00
New England Electric Transmission	15,450,000.00
New England Power	11,534,000.00
Granite State Electric	620,000.00
N. H. Electric Coop, Inc.	561,000.00
Vermont Electric Power Co.	757,500.00

MONROE TAX RATE FOR 2005

Municipal	\$ 2.87
School	7.65
County	.88
State School Tax	2.69
	<hr/>
	\$ 14.09

CERTIFICATION FROM MONROE SELECTMEN

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Robert Wormer  
Thomas Bedell  
Gerard Laflamme

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LIBRARIAN[S] REPORT

Hobby nights, book discussions, story times, summer reading programs, Book Bucks and more - all going on at your library!

Alice Heater has been kind enough to offer knitting lessons to those of us who lack this skill. Others have chosen to take advantage of this time to work on an ongoing craft project. We meet at 7:00 on Tuesday nights that are mutually convenient for most. If *you* would like to join us, please call the library for the next meeting date.

A group of page-turners has been meeting for book discussions on a monthly basis. We would love to have more people join. We pick books based upon popularity, brevity, or whim! We enjoy some light refreshments while exchanging ideas about the selected book. Please consider coming to a discussion.

Story time is going well. We have between ten and twelve babies and toddlers enjoying stories, crafts, songs, etc. on Monday mornings between 9 and 10 o'clock. It's a great way for mothers and children to get together to meet new people and to enjoy the library. If *you* have a baby or toddler, give the library a call or drop by for a schedule.

The Book Bucks promotion was extremely popular last year and is going on this year during January, February and March. During the first three months of 2005, patrons "saved" \$17,425 by borrowing from the library. Using Book Bucks, they spent over \$2,500 to purchase books from the book sale shelf. That's only three days per week for three months! We hope to make this an annual program offered during the dismal winter months. Save money! Borrow from your library!

The Summer Reading Program was entitled Camp Wannaread. Twenty-two children and eight adults enrolled. Our local Forest Ranger Steve Sherman presented a detailed program on fire safety, and much to the delight of participants, allowed them to squirt water and don the required firefighting apparel. Matthew Sleeth spoke about photography, offering many interesting facts and techniques concerning the use of an antique camera. Headworks, Paul's Whistle Stop, Carol West, and Mary Choate were new contributors this year, donating gift certificates, merchandise and prizes. Poulsen's donated ice cream and Shaw's and Price Chopper donated gift certificates. The children spent 246 hours reading during the four-week program!

Town of Monroe 2004 Annual Report

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Thank you to all the contributors, parents and children for supporting this program. We hope you will "Treasure Reading" this coming summer!

The kindergarten, first and second grade classes joined in the statewide Ladybug Picture Book Award program. Ten books were read to the children, and they voted on their favorite. **Skippyjon Jones** won here in Monroe and also was the overall favorite.

The Interlibrary Loan Program continues to be a very valuable offering of the library. If we do not own a particular book, we can usually find it at another library and borrow it. We also lend books to other libraries. We have borrowed 255 books this year and have loaned 376 books to other libraries.

As busy as the library is, we are never, ever *too* busy to welcome you. Please drop by to take part in one of the programs, to give us some new ideas or suggestions, Jr to say hi!

Respectfully submitted,

Bev Everett  
Librarian

LIBRARY HOURS:

MONDAY	10:00-12:00	WEDNESDAY	6:00-8:00
TUESDAY	9:30-12:00 1:00-5:00	THURSDAY	2:00-5:00
SATURDAY	9:00 - 12:00		

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Town of Monroe 2004 Annual Report

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MONROE LIBRARY REPORT  
2005

Cash On Hand, January 1, 2005	\$ 327.34
Town	38,337.60
Gifts	201.00
Miscellaneous	5.59
Book Rebates	139.50
	<u>\$ 39,011.03</u>

EXPENSES

Librarian	\$ 19,479.62
Assistant Librarian	1,641.60
Custodian	716.38
Books	7,670.58
Periodicals	233.23
Audio, Video	134.08
Electricity	455.73
Telephone	661.58
Heat	2,356.96
Water	15.00
Supplies	425.67
Postage	94.75
Repairs	255.48
Dues & Trustee Expenses	50.00
Programs	400.16
Contract Services	213.00
Building Maintenance, Fire Code	3,241.91
	<u>\$ 38,045.73</u>
Cash On Hand December 31, 2005	965.30
TOTAL	<u>\$ 39,011.03</u>

Town of Monroe 2004 Annual Report

Town of Monroe  
**NONEXPENDABLE TRUST FUND SUMMARY**  
 For the Year Ended December 31, 2005

	Principal				Income						
	Beginning of Year	New Funds	Transfers to (from) Other Investments	With-drawals	End of Year	Beginning of Year	Investment Earnings	Transfers to (from) Other Investments	With-drawals	End of Year	Year End Total
Consolidated Trust Funds											
School Trust Fund - Northern Lights CU	50.00				50.00	3.54				3.54	53.54
Cemetery Trust Funds - Northern Lights CU	5.44				5.44					0.00	5.44
Cemetery Trust Funds - NHPDIP	11,220.47				11,220.47	1,035.22	274.54			1,309.76	12,530.23
Total Cemetery Trust Funds	11,225.91	0.00	0.00	0.00	11,225.91	1,035.22	274.54	0.00	0.00	1,309.76	12,535.67
Buffam Cemetery - Northern Lights CU	1,500.00				1,500.00	74.51	3.90			78.41	1,578.41
Esther Frazer Cemetery - Northern Lights CU	1,000.00				1,000.00	31.56	2.58			34.16	1,034.16
Buffam Fund - Stock	46,000.00				46,000.00	12,500.00	22,886.50	(22,886.50)		12,500.00	58,500.00
Buffam Fund - WGSB Savings	0.00				0.00	23,648.47	148.70	7024.30		30,821.47	30,821.47
Buffam Fund - WGSB MMF	0.00				0.00	50,964.26	442.74	15,862.20	(38,350.00)	28,919.20	28,919.20
Buffam Fund - NHPDIP	0.00				0.00	115,443.34	3,297.70			118,741.04	118,741.04
Total Buffam Funds (at cost*)	46,000.00	0.00	0.00	0.00	46,000.00	202,556.07	26,775.64	0.00	(38,350.00)	190,981.71	236,981.71
Total Nonexpendable Trust Funds	59,775.91	0.00	0.00	0.00	59,775.91	203,700.92	27,056.66	0.00	(36,350.00)	192,407.58	252,183.49

\* Buffam fund stock at market value, 12/31/05

	Per Share	Value	Principal	Income
5,658 shares of Bank of America	46.1500	307,267		
12,500 shares of Woodsville Guaranty	25.2200	315,250		
		<u>622,517</u>	508,800	115,717

Town of Monroe 2004 Annual Report

Town of Monroe  
Expendable and Capital Reserve Trust Fund Summary  
For the Year Ended December 31, 2005

	Beginning of Year	Transfers from General Fund	Investment Earnings	Transfers to (from) Other Investments	Transfers to General Fund	End of Year
<i>Capital Reserve Funds</i>						
Fire truck - NHPDIP	20,948.35	14,000.00	206.99	-	-	35,155.34
Fire truck - total	20,948.35	14,000.00	206.99	-	-	35,155.34
Cemetery - tractor	-	3,000.00	54.58	-	-	3,054.58
Civil Defense Fund_ NHPDIP	6,089.14	6,000.00	278.29	-	(4,600.00)	7,767.43
Highway truck - Fairbanks C.U.	24,862.05	-	299.35	-	-	25,161.40
Highway truck - NHPDIP	16,177.54	70,000.00	896.66	-	(42,811.00)	44,263.20
Highway truck - total	41,039.59	70,000.00	1,196.01	-	(42,811.00)	69,424.60
Total capital reserve funds	68,077.08	90,000.00	1,681.29	-	(47,411.00)	112,347.37
<i>Expendable Trust Funds</i>						
Town History - Citizens Bank CD	11,097.78	-	228.63	-	-	11,326.41
Town History - WGSB savings	6,255.16	-	41.23	-	-	6,296.39
Town history total	17,352.94	-	269.86	-	-	17,622.80
School Building Maintenance - NHPDIP	20,004.65	-	127.93	-	(17,386.21)	2,746.37
High School Tuition	20,004.65	-	197.68	-	-	20,202.33
Total expendable trust funds	57,362.24	-	595.47	-	(17,386.21)	40,571.50

Town of Monroe 2004 Annual Report

Date of Creation	Name	How Invested	Beginning Balance	Percent age	Beginning of Year	Investment Earnings	Expenses	Ending Balance
1916	AD Mason	Cemetery NHPDIP	\$400.00	3.93%	\$40.66	\$11.43	\$0.00	\$452.09
1916	JA Bffum	Cemetery NHPDIP	\$300.00	2.95%	\$30.49	\$8.57	\$0.00	\$339.06
1916	Ford, Mason, Paddleton	Cemetery NHPDIP	\$100.00	0.98%	\$10.16	\$2.86	\$0.00	\$113.02
1916	Isabel Day	Cemetery NHPDIP	\$100.00	0.98%	\$10.16	\$2.86	\$0.00	\$113.02
1916	Nellie H. Dickinson	Cemetery NHPDIP	\$150.00	1.47%	\$15.25	\$4.29	\$0.00	\$169.53
1916	R A Moore	Cemetery NHPDIP	\$50.00	0.49%	\$5.08	\$1.43	\$0.00	\$56.51
1916	Genevie Tilton	Cemetery NHPDIP	\$50.00	0.49%	\$5.08	\$1.43	\$0.00	\$56.51
1918	Stanley & Way	Cemetery NHPDIP	\$59.00	0.58%	\$6.00	\$1.69	\$0.00	\$66.68
1919	Mrs. W S Smith	Cemetery NHPDIP	\$50.00	0.49%	\$5.08	\$1.43	\$0.00	\$56.51
1920	A M Farnsworth/ MM Bownam	Cemetery NHPDIP	\$25.00	0.25%	\$2.54	\$0.71	\$0.00	\$28.26
1921	L Tumer's Children	Cemetery NHPDIP	\$50.00	0.49%	\$5.08	\$1.43	\$0.00	\$56.51
1921	Mrs. J Whitcomb	Cemetery NHPDIP	\$40.00	0.39%	\$4.07	\$1.14	\$0.00	\$45.21
1922	G F Furgeson	Cemetery NHPDIP	\$100.00	0.98%	\$10.16	\$2.86	\$0.00	\$113.02
1923	Philip & Abigail Mason	Cemetery NHPDIP	\$50.00	0.49%	\$5.08	\$1.43	\$0.00	\$56.51
1924	Issac S Moore	Cemetery NHPDIP	\$150.00	1.47%	\$15.25	\$4.29	\$0.00	\$169.53
1926	O S Warden	Cemetery NHPDIP	\$200.00	1.96%	\$20.33	\$5.72	\$0.00	\$226.04
1927	N A Jones	Cemetery NHPDIP	\$50.00	0.49%	\$5.08	\$1.43	\$0.00	\$56.51
1927	J W Smith	Cemetery NHPDIP	\$100.00	0.98%	\$10.16	\$2.86	\$0.00	\$113.02
1927	Moore & Hunt	Cemetery NHPDIP	\$235.00	2.31%	\$23.89	\$6.72	\$0.00	\$265.60
1927	L Paddleton	Cemetery NHPDIP	\$50.00	0.49%	\$5.08	\$1.43	\$0.00	\$56.51
1928	Luke & Carrie Cross	Cemetery NHPDIP	\$100.00	0.98%	\$10.16	\$2.86	\$0.00	\$113.02
1929	Julia Emery	Cemetery NHPDIP	\$71.25	0.70%	\$7.24	\$2.04	\$0.00	\$80.53
1930	Hanna Frazier	Cemetery NHPDIP	\$100.00	0.98%	\$10.16	\$2.86	\$0.00	\$113.02
1930	Mrs. N F Mclay	Cemetery NHPDIP	\$30.00	0.29%	\$3.05	\$0.86	\$0.00	\$33.91
1934	Mrs. Belle Kibby	Cemetery NHPDIP	\$100.00	0.98%	\$10.16	\$2.86	\$0.00	\$113.02
1935	Frank Sullivan/Mrs. James	Cemetery NHPDIP	\$50.00	0.49%	\$5.08	\$1.43	\$0.00	\$56.51
1937	George Placey	Cemetery NHPDIP	\$100.00	0.98%	\$10.16	\$2.86	\$0.00	\$113.02
1942	Robert S Ward	Cemetery NHPDIP	\$125.00	1.23%	\$12.70	\$3.57	\$0.00	\$141.28
1945	Erma Shaw	Cemetery NHPDIP	\$100.00	0.98%	\$10.16	\$2.86	\$0.00	\$113.02
1945	Harold J & Robert F Ward	Cemetery NHPDIP	\$200.00	1.96%	\$20.33	\$5.72	\$0.00	\$226.04
1945	Frank K Williams	Cemetery NHPDIP	\$100.00	0.98%	\$10.16	\$2.86	\$0.00	\$113.02
1954	Issac Jacobs	Cemetery NHPDIP	\$500.00	4.91%	\$50.82	\$14.29	\$0.00	\$565.11
1964	William Mathews	Cemetery NHPDIP	\$50.00	0.49%	\$5.08	\$1.43	\$0.00	\$56.51
1965	William & Robert Frazier	Cemetery NHPDIP	\$200.00	1.96%	\$20.33	\$5.72	\$0.00	\$226.04
1966	James & Louise A Riel	Cemetery NHPDIP	\$100.00	0.98%	\$10.16	\$2.86	\$0.00	\$113.02

Town of Monroe 2004 Annual Report

Date of Creation	Name	Purpose	How Invested	Beginning Balance	Percentage	Beginning of Year	Investment Earnings	Expenses	Ending Balance
1966	Edward H Chapney	Cemetery	NHPDIP	\$400.00	3.55%	\$40.66	\$11.43	\$0.00	\$452.09
1969	Maude Colby	Cemetery	NHPDIP	\$100.00	0.98%	\$10.16	\$2.86	\$0.00	\$113.02
1973	Marie Treadwell	Cemetery	NHPDIP	\$500.00	4.91%	\$50.82	\$14.29	\$0.00	\$565.11
1977	Laura Guganig	Cemetery	NHPDIP	\$200.00	1.96%	\$20.33	\$5.72	\$0.00	\$226.04
1977	Cecile & Harriet W Hinman	Cemetery	NHPDIP	\$200.00	1.96%	\$20.33	\$5.72	\$0.00	\$226.04
1978	Harrold Griffin	Cemetery	NHPDIP	\$300.00	2.95%	\$30.49	\$8.57	\$0.00	\$339.06
1980	Arthur Lang	Cemetery	NHPDIP	\$200.00	1.96%	\$20.33	\$5.72	\$0.00	\$226.04
1981	D C Ashton	Cemetery	NHPDIP	\$50.00	0.49%	\$5.08	\$1.43	\$0.00	\$56.51
1986	Lyle & Ruth Lang	Cemetery	NHPDIP	\$200.00	1.96%	\$20.33	\$5.72	\$0.00	\$226.04
1988	Gilbert & Martha Lang	Cemetery	NHPDIP	\$200.00	1.96%	\$20.33	\$5.72	\$0.00	\$226.04
1988	Katherine and Howard Boomhower	Cemetery	NHPDIP	\$300.00	2.95%	\$30.49	\$8.57	\$0.00	\$339.06
1991	Lawrence Moore	Cemetery	NHPDIP	\$1,000.00	9.82%	\$101.64	\$28.58	\$0.00	\$1,130.22
1992	Forest & Ruth Parker	Cemetery	NHPDIP	\$250.00	2.45%	\$25.41	\$7.14	\$0.00	\$282.55
1992	Russell Kelso & Helena Parker	Cemetery	NHPDIP	\$250.00	2.45%	\$25.41	\$7.14	\$0.00	\$282.55
1993	R Linfield Ward	Cemetery	NHPDIP	\$500.00	4.91%	\$50.82	\$14.29	\$0.00	\$565.11
1994	Harold J Griffin	Cemetery	NHPDIP	\$400.00	3.93%	\$40.66	\$11.43	\$0.00	\$452.09
1997	Elsie Hall	Cemetery	NHPDIP	\$200.00	1.96%	\$20.33	\$5.72	\$0.00	\$226.04
1997	Henry & Arlene Stuart	Cemetery	NHPDIP	\$500.00	4.91%	\$50.82	\$14.29	\$0.00	\$565.11
2000	Desmond & Arlene Stuart	Cemetery	NHPDIP	\$200.00	1.96%	\$20.33	\$5.72	\$0.00	\$226.04
				\$10,185.25		\$1,035.22	\$291.06	\$0.00	\$11,511.53

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Town of Monroe 2004 Annual Report

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STATEMENTS OF RECEIPTS  
FOR THE YEAR ENDING DECEMBER 31, 2005

CURRENT REVENUE:

Property Taxes for 2005	2,134,472.47
Yield Taxes for 2005	5,110.31
Excavation Tax	164.54
Property Tax Interest	295.37
Yield Tax Interest	11.06
Excavation Tax Interest	4.80

PREVIOUS YEAR Property & Yield TAXES:

Property Tax 2004	7,612.18
Property Tax Int., Fees, Penalties	1,444.09
Property Converted to Lein	13,915.73
Property Tax Lein, Int. & Fees	12,851.96
Property Tax Lein 2003	3,781.03
Interest, Fees after Lein	1,104.17
Property Tax Lein 2002	2,526.13
In.t, Fees after Lein 2002	962.13

FROM STATE:

State Revenue Sharing	8,594.00
Highway Block Grant	29,232.13
Rooms & Meals Tax	29,246.52

FROM LOCAL RESOURCES:

Motor Vehicle Permits	164,537.00
Dog Licenses	1,343.00
Marriage License Fees	45.00
Vital Statistics Copies	172.00
Filing Fees	4.00
Pistol Permits	90.00
Town Histories	80.00
Cemetery Lot	300.00
Rent of Town Property--Post Office	3,129.96
Rent of Town Property--Clinic	2,400.00
Sale of Town Property	5,400.00
Planning Board	21.00
Board of Adjustment	99.12
Income from Departments	77.90

ALL OTHER RECEIPTS:

U. S. Treasury	17.26
Trustees of Trust Fund-Civil Defense	4,600.00
Trustees of Trust Fund	42,811.00
Highway Dump Truck Fund	

Statement of Receipts--Continued

Interest-Checking Account	\$ 221.45
Monroe Consolidated School, Refund	20,586.50
Monroe Public Library-Refund Oil	1,844.10
Treasurer State of N.H.	253.96
Monroe Water Department	2,901.38
WSI-Refund	289.50
Dineen & Crane--Refund	3,000.00
Primedia Insurance	709.85
Town of Lyman	335.04
Miscellaneous	213.00
Property Tax Lein	14,997.43
TOTAL RECEIPTS FOR 2005	<u>\$2,521,808.07</u>

2005 Monroe Police Department

	<u>2004</u>	<u>2005</u>
Complaints	326	341
Thefts--Burglaries	1	2
Summons Issued	10	14
Warnings	160	141
Motor Vehicle Accidents	10	12
Domestic Disturbances	2	3
ATV Complaints	4	6
Alarm Activations	8	6
911 Hang-Ups	13	11
Life Line Calls	2	4
Asst. Other Depts.	4	8

Respectfully submitted,  
 Maynard Farr  
 Police Chief

**ANNUAL REPORT FOR THE  
MONROE VOLUNTEER FIRE DEPARTMENT  
For 2005**

During 2005 Monroe Volunteer Fire Department responded to the following calls:

Structure Fire	2
Motor Vehicle Accidents	8
Hazardous Materials	1
Wires down	3
Mutual Aid:	
Barnet	2
Bath	5
Littleton	2
Lyman	2
Ryegate	4
Woodsville	3
TOTAL	32

It has been a very busy year for the fire dept. and a very challenging year for myself. I have a very large pair of shoes to fill and greatly appreciate the support of both the town and the fire dept. members.

Maynard Farr retired as Fire Chief on April 4 2005 and we are greatly indebted to him for his leadership of the department for 30 years.

The department now boasts a new mobile data terminal (laptop) in our Engine 2, which was purchased by Grafton County Sheriffs Department with Homeland Security funding. This computer allows us to talk securely with our dispatch center, search mutual aid town street addresses, get hazardous materials information, and other beneficial options. We have also purchased software that allows us to track our truck maintenance, inventory, and expenditures, more closely.

In the spring we formed a truck committee to look at our long-range goals and to apply those findings to our current truck dilemma. We currently run with a 25 year-old pumper and 27 year-old tanker. After careful consideration it was determined that a new pumper could be a much safer truck for firefighters and

have a greatly enhanced initial fire attack capability. This improvement is the basis for our decision to replace Engine I and not the tanker at this time.

The projected cost of the new engine is \$200,000, which includes a 7% contingency. We will request an appropriation of \$150,000 with the balance, up to \$50,000, from the Fire Truck Equipment Fund.

With a 5 year bond the approximate tax impact on a \$150,000 home would be \$28.50/year for 5 years. The fire department feels the benefits of this upgrade are well worth the investment.

I would like to personally thank all the firefighters for their dedication and support of their community in the past year. If anyone is interested in becoming a member please contact me. In addition, we continue to offer a junior firefighter program for teens 16-18 years old.

Respectfully submitted  
Russell Brown  
Fire Chief

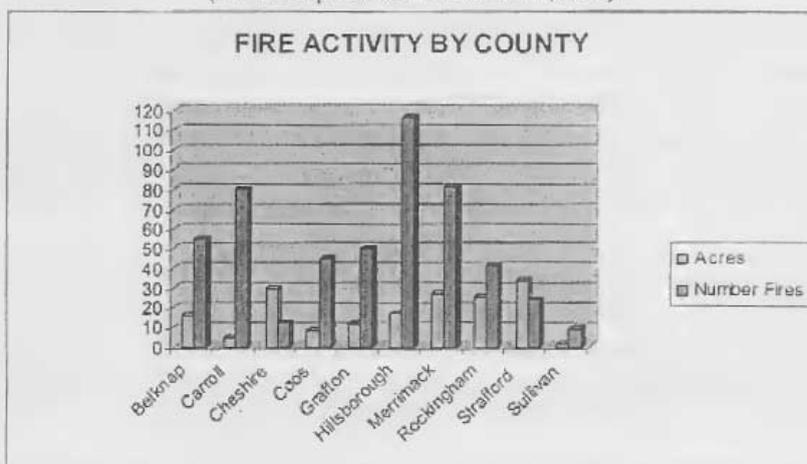
# Town of Monroe 2004 Annual Report

## Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or [www.des.state.nh.us](http://www.des.state.nh.us) for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at [www.nhdfl.org](http://www.nhdfl.org).

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2005 FIRE STATISTICS (All fires reported as of November 4, 2005)



#### CAUSES OF FIRES REPORTED

Arson	2
Campfire	34
Children	29
Smoking	40
Debris	284
Railroad	1
Equipment	7
Lightning	5
Misc.*	111 (*Misc.: power lines, fireworks, electric fences, etc.)

	Total Fires	Total Acres
2005	513	174
2004	482	147
2003	374	100
2002	540	187

ONLY YOU CAN PREVENT WILDLAND FIRE

## Town of Monroe 2004 Annual Report

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Five Middle Str.  
Lancaster, NH 03033  
Tel 603.788.492  
Fax 603.788.382

We have audited the accompanying financial statements of Town of Monroe as of December 31, 2004, and for the year then ended, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements – and Management's Discussion and Analysis – for State and Local Governments*. Therefore, these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable trust funds which should be reported as special revenue funds under the new reporting model. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented its discussion and analysis as required. The amounts that would be reported in the missing statements and the required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of Town of Monroe as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively compose Town of Monroe's basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of Town of Monroe do not fairly present financial position, results of operations, and cash flows, if applicable, in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements and schedules.

*Dineen & Crane, PLLC*

# Town of Monroe 2004 Annual Report



## Raymond S. Burton

338 River Road  
Beth, NH 03740  
Tel (603) 747-3662  
Cell Phone (603) 481-0863  
E-mail ray.burton4@gte.net

107 North Main St.  
State House Room 207  
Concord, NH 03301  
Rburton@nh.gov

Executive Councilor  
District One

### REPORT TO THE PEOPLE OF DISTRICT ONE by Raymond S. Burton, Executive Councilor

As one of your elected public servants, I am honored to report to you in my role as Executive Councilor for District One. My Constitutional and legal responsibilities while serving in this position parallel those of a Board of Directors. We administer state law and budgets passed by the NH House and Senate. We also must comply with federal laws and regulations when we accept federal programs, projects and grants.

One responsibility of the Governor and Council is to seek citizens willing to serve on the state volunteer boards and commissions. It is important that your region be well represented. If you are interested in serving on a board or commission, please send your letter of interest and resume to my office or directly to Kathy Goode, Director of Appointments/Liaison to the Council, Governor's Office, State House, 107 North Main Street, Concord, NH 03301, Tel. (603) 271-2121. Visit the Secretary of State's website to see what is available/open at:

[www.sos.nh.gov/redbook/index.htm](http://www.sos.nh.gov/redbook/index.htm)

Sources of information from my office to you include:

- The New Hampshire Constitution
- Official NH Highway Map
- Organizational Chart of NH State Government
- NH Political Calendar 2006-07
- NH Executive Council brochure
- Listing of toll-free phone numbers for resources and information.

Effective email/website source includes:

[www.nh.gov](http://www.nh.gov) for all state agencies; executive, legislative, state personnel, licensing boards, and much more.

[www.nh.gov/council](http://www.nh.gov/council) includes duties, minutes of meetings, agendas for upcoming meetings and the history of the Executive Council.

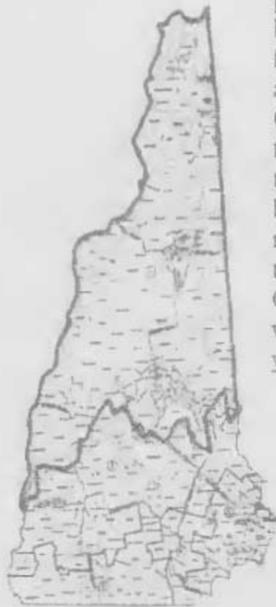
[bcheney@nheom.state.nh.us](mailto:bcheney@nheom.state.nh.us) Bruce Cheney, Bureau Chief all emergency management matters.

[www.gencourt.state.nh.us/house/members/](http://www.gencourt.state.nh.us/house/members/) All NH House Members email addresses.

[www.gencourt.state.nh.us/senate/members](http://www.gencourt.state.nh.us/senate/members) ALL NH State Senate Members email addresses.

I am always available to assist you and your region in solving issues and concerns of importance to you.

**IT IS A PLEASURE TO SERVE DISTRICT ONE.**



#### Towns in Council District #1

##### CARROLL COUNTY:

Mary Bethel  
Cathie Coombs Fish  
Edwigan Freedom Harris Loc  
Jesse Maxson Moultonborough  
Grispie Sandwich Tamworth  
Tollerton Wakefield Wakelee

##### GRAFTON COUNTY:

Ferdinand Ashland Beth  
Fenton Bethlehem Bridgewater  
Burrill Carrollton Canaan  
Dorchester Easton Ellsworth  
Eliot Franconia Grafton  
Gilton Hancock Haverhill  
Hendon Holderness Landaff  
Litchford Lincoln Lisbon  
Livermore Littleton Lyman  
Lyons Monroe Orange Oriskany  
Rendon Plymouth Rumney  
Sugar Hill Thornton Warren  
Waterbury Vail Westworth  
Woodstock

##### BELKNAP COUNTY

Akin Belmont Center Harbor  
Orford Lacaze Marand  
New Hampton Sanderson Titus

##### COOS COUNTY:

Beth Carroll Clarksville  
Canaan Columbus Dutton  
Dixville Dumfries Errol  
Grafton Jefferson Lancaster  
Milan Milfield Northumberland  
Pittsburg Randolph Sheepscot  
Stewartstown Stark Stratford  
Whitfield

##### SULLIVAN COUNTY:

Charlestown Claremont Cornish  
Croydon Grandham Jewett  
Plainfield Springfield Suncook



90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-7

Board of Selectmen  
Town of Monroe  
Monroe, NH 03771

Dear Members of the Board:

It has been another very exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital. We are looking forward to an exciting new building project beginning next year, which will make space for the expansion of clinical services such as Pain Management, Day Surgery, Radiology and Laboratory.

Our fiscal year was a close one; however, we managed to end the fiscal year with a small positive bottom line for the fourth year in a row for 2004-2005.

At Cottage Hospital we are all very proud of the personal care that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our institution, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year. Therefore, the Cottage Hospital Board of Trustees has decided NOT to ask the town of Monroe for financial support for the twelfth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We will appreciate your including this message in your 2005 Annual Report, and we will forward our 2005 Annual Report to you as soon as it is available. Best wishes for a healthy new year.

Sincerely,

Reginald J. Lavoie  
Administrator



## Grafton County Commissioners

3855 Dartmouth College Highway ~ Box 1 ~ North Haverhill, NH 03774

603-787-6941

Fax 603-787-2656

[cmsroffice@grafftoncountynh.us](mailto:cmsroffice@grafftoncountynh.us) visit our website: [www.grafftoncountynh.us](http://www.grafftoncountynh.us)

RE: Year 2006 Dispatch Fees

We are writing to provide your year 2006 town or agency fee assessment for dispatch service from Grafton County. As you are aware from previous correspondence, user fees are assessed based on actual agency activity recorded in the dispatch center. We continue to attempt to bring the dispatch fees in line with the actual expense of operating the communications systems.

Enclosed is a document from the Sheriff's Office that explains dispatch center activities, as well as current projects designed to improve the communications system for all users. We encourage you to contact the Sheriff's Office staff or this office if you have any questions or concerns regarding the dispatch center.

Your dispatch agency fee for 2006 is as follows:

Town of Monroe-Police and Fire

Total department/agency calls for service during billing period: 114

Percentage of total dispatch center activity: 0.20%

2006 department/agency fee: \$1200

If you have any questions regarding the fee charged or need further information, please contact the Sheriff's Director of Communications Thomas Andross at [tandross@grafftoncountysheriff.net](mailto:tandross@grafftoncountysheriff.net) or at (603)787-2111, extension 115.

Sincerely,

A handwritten signature in cursive script, appearing to read "Michael Cryans".

GRAFTON COUNTY COMMISSIONERS

Michael Cryans, Chair

**COMMISSIONERS:**

DISTRICT 1: Michael Cryans ~ P.O. Box 999 ~ Hanover, NH 03755

603-448-4351

DISTRICT 2: Raymond Burton ~ 338 River Rd. ~ Bath, NH 03740

603-747-3662

DISTRICT 3: Wilham Gabler ~ 170 Hobart Hill Rd. ~ Hebron, NH 03241

603-744-9325

# Town of Monroe 2004 Annual Report



Grafton County

## Senior Citizens Council Inc.

P.O. Box 433  
Lebanon, NH  
03766-0433

phone: 603-448-4897  
fax: 603-448-3906

www.gscce.org  
e-mail: gscce@gscce.org

### GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2005

Bristol Area Senior Services  
P.O. Box 266  
Bristol, NH 03222  
744-8395

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

Horse Meadow Senior Center  
91 Horse Meadow Road  
N. Haverhill, NH 03774  
787-2539

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and North Woodstock, the information and assistance program Grafton County ServiceLink, and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, adult day care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

Linwood Area Senior Services  
P.O. Box 461  
Lincoln, NH 03251  
745-4705

Littleton Area Senior Center  
P.O. Box 98  
Littleton, NH 03561  
444-6050

During 2005, 54 older residents of Monroe were served by the Council's programs offered through Horse Meadow or Littleton Area Senior Center:

- Older adults from Monroe enjoyed 767 balanced meals in the company of friends in the center's dining room.
- They received 691 hot, nourishing meals delivered to their homes by caring volunteers.
- They benefited from the adult day care program a total of 294 hours.
- Monroe residents were transported to health care providers or other community resources on 116 occasions by our lift-equipped buses.
- They received assistance with problems, crises or issues of long-term care through 79 visits by a trained social worker or contacts with ServiceLink.
- Monroe's citizens also volunteered to put their talents and skills to work for a better community through 201 hours of volunteer service.

Mascota Area Senior Center  
P.O. Box 210  
Canaan, NH 03741  
523-4333

Orford Area Senior Services  
P.O. Box 98  
Orford, NH 03777  
353-9107

The cost to provide Council services for Monroe residents in 2005 was \$15,718.15.

Plymouth Regional Senior Center  
P.O. Box 478  
Plymouth, NH 03264  
536-1204

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Upper Valley Senior Center  
P.O. Box 433  
Lebanon, NH 03766  
448-4213

Grafton County Senior Citizens Council very much appreciates Monroe's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

RSVP of Upper Valley & White Mts.  
P.O. Box 433  
Lebanon, NH 03766  
448-1825

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County

**Grafton County Senior Citizens Council, Inc.**

Statistics for the Town of Monroe  
October 1, 2004 to September 30, 2005

During the fiscal year, GCSCC served 54 Monroe residents (out of 189 residents over 60, 20 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>X</u>	<u>Unit (1) Cost</u>	<u>=</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	1,458	x	\$6.30	\$	9,185.40
Transportation	Trips	116	x	\$10.84	\$	1,257.44
Adult Day Care	Hours	294	x	\$12.25	\$	3,601.50
Social Services	Half-hours	71.5	x	\$23.41	\$	1,673.81
Activities		112		N/A		
ServiceLink	Contacts	7				

Number of Monroe volunteers: 6. Number of Volunteer Hours: 201

GCSCC cost to provide services for Monroe residents only	\$	<u>15,718.15</u>
Request for Senior Services for 2005	\$	<u>680.00</u>
Received from Town of Monroe for 2005	\$	680.00
Request for Senior Services for 2006	\$	<u>1,000.00</u>

NOTE:

1. Unit cost from GCSCC Statement of Revenue and Expenses for October 1, 2004 to September 30, 2005.
2. Services were funded by Federal and State programs 56%; municipalities, county and Unit Way 9%; Contributions 10%; In-kind donations 16%; Friends of GCSCC 7%; Other 2%.

COMPARATIVE INFORMATION

From Financial Statements for GCSCC  
Fiscal Years 2004 and 2005

October 1-September 30

**UNITS OF SERVICE PROVIDED**

	<b>FY2004</b>	<b>FY2005</b>
Dining Room Meals	81,486	79,029
Home Delivered Meals	109,546	118,124
Transportation (Trips)	45,108	40,697
Adult Day Service (Hours)	17,323	15,668
Social Services (1/2 Hours)	7,212	6,895
Adult In Home Care	4,622	9,317

**COST PER UNIT OF SERVICE PROVIDED**

	<b>FY2004</b>	<b>FY2005</b>
Congregate/home delivered meals	\$5.72	\$6.30
Transportation (per trip)	\$9.05	\$10.84
Adult Day Service (hour of Service)	\$7.47	\$12.25
Social Services (per unit)	\$22.48	\$23.41
Adult In-Home Care (hour of service)	\$21.40	\$17.64



Grafton County

Senior  
Citizens  
Council  
Inc.

*10/25/05*  
P.O. Box 433  
Lebanon, NH  
03766-0433

phone: 603-448-4897  
fax: 603-448-3906

www.gescc.org  
e-mail: gescc@gescc.org

Bristol Area Senior Services  
P.O. Box 266  
Bristol, NH 03222  
744-8395

October 25, 2005

Horse Meadow Senior Center  
91 Horse Meadow Road  
N. Haverhill, NH 03774  
787-2539

Robert Worner, Chair  
Board of Selectmen  
Town of Monroe  
PO Box 63  
Monroe, NH 03771

Lanwood Area Senior Services  
P.O. Box 161  
Lincoln, NH 03251  
745-4705

Dear Mr. Worner:

Littleton Area Senior Center  
P.O. Box 98  
Littleton, NH 03561  
444-6050

Grafton County Senior Citizens Council, Inc. is requesting an appropriation in the amount of \$1,000.00 from the Town of Monroe for Fiscal Year 2006. This represents a per capita amount of \$5.29 for each of the 189 Monroe residents aged 60 and older.

Mascoma Area Senior Center  
P.O. Box 210  
Canaan, NH 03741  
523-4533

During FY 2005, 54 elders from your community received congregate or home delivered meals through Grafton County Senior Citizens Council, Inc., used our transportation service, our adult day care program, the services of our social worker or one or more of our other services designed to support the independence of older adults. GCSCC's cost to provide services for Monroe residents in 2005 was \$15,718.15.

Orford Area Senior Services  
P.O. Box 98  
Orford, NH 03777  
353-9107

Enclosed is a report detailing services provided to your community during 2005. Should you have questions or concerns about this report or our request, I would be most happy to meet with you to discuss our services in more detail.

Plymouth Regional Senior Center  
P.O. Box 478  
Plymouth, NH 03264  
536-1204

We very much appreciate Monroe's support and look forward to serving older individuals in your community this coming year.

Upper Valley Senior Center  
P.O. Box 433  
Lebanon, NH 03766  
448-4213

Sincerely,

Roberta Berner  
Executive Director

RSVP of Upper Valley & White Mts.  
P.O. Box 433  
Lebanon, NH 03766  
448-1825

Enclosures

G:\Word Processing\Towns\Letters\Appropriations\2006\Town Letters FY 2006.doc



Board of Selectmen  
PO Box 63  
Monroe NH 03771

Dear Selectmen,

The Hospice of the Littleton Area, which serves the town of Monroe, is requesting \$471.00 for the fiscal year 2006.

Hospice of the Littleton Area is a community-based program of volunteers who offer supportive care to the terminally ill and their families in seventeen communities.

To date, Hospice of the Littleton Area, has served 61 patients, with two being members of your community. This year our volunteers have given over 2400 hours of direct service to patients and families, all at no cost.

We also offer bereavement services, free of charge, for one year following the death of a loved one, and maintain a lending library of supportive materials for patients, family members, primary caregivers, hospice volunteers and medical professionals.

A significant piece of our funding comes from the generous support provided by the towns in the North Country. Your support is vital to the continuance of hospice services.

We are grateful for your longstanding support and wish to thank you in advance for your consideration for this up-coming year.

Should you have questions please call me at 444-9221. I would be happy to meet with the budget committee if so requested.

Sincerely,

A handwritten signature in black ink that reads "Michael A. Neil". The signature is fluid and cursive.

Michael A Neil  
Executive Director

HOSPICE OF THE LITTLETON AREA  
2005 ANNUAL REPORT

Hospice of the Littleton Area (HLA) is a non-profit community-based volunteer program offering supportive care to terminally ill individuals and their families wherever they reside – in their homes, assisted living facilities, nursing homes or hospitals. HLA trained volunteers provide emotional support and companionship, help with routine chores and errands, meal preparation, assistance with transportation needs, and respite time for family members. HLA also maintains a free lending library of books, pamphlets and tapes; facilitates a walk-in bereavement support group, and provides bereavement support to family members for one year following the death of a loved one. Additionally, HLA conducts community outreach services through its hospice volunteer training program, special events and meetings with various organizations and schools.

In 2005, Hospice of the Littleton Area (HLA) provided services to a total of **124** patients and family members in its service area, which includes the towns of: Bath, Bethlehem, Carroll (Twin Mountain), Dalton, Easton, Franconia, Haverhill, Landaff, Lincoln, Lisbon, Littleton, Lyman, Monroe, Sugar Hill, Whitefield, Woodstock and Woodsville.

The director, volunteer coordinator and hospice volunteers provided supportive care to **68** individuals and their families coping with the advanced and final stages of illness. Additionally, our bereavement programs supported **56** grieving clients through special mailings, phone contact, one-on-one counseling and bereavement support group meetings at All Saints Parish in Littleton. Overall, HLA staff and volunteers gave over **3000 hours** in direct care services.

Hospice of the Littleton Area continues its partnership with two area healthcare providers. HLA provides volunteer and bereavement services to the North Country Home Health & Hospice Agency's Medicare Hospice Program and offers supportive care to patients and family members in the Hospice Room at Littleton Regional Hospital.

To meet the rising need for hospice services, Hospice of the Littleton Area conducted a six-week (18-hour) hospice volunteer training program in Littleton in 2005. Nineteen (19) people completed the training. Since 1983, HLA has trained 323 people and currently has 104 volunteers serving 17 communities in the North Country.

There is **no charge** to patients or families for HLA services. HLA does not receive any federal, state or county funding and is not reimbursed by private insurers. HLA relies primarily upon the generosity and good will of the communities it serves to support its programs. Without financial help from the towns, HLA would not be able to serve the many patients and families it does.

Your much needed support for Hospice of the Littleton Area is greatly appreciated as we continue to provide compassionate care to terminally ill residents and their families.

Respectfully submitted,

Michael A. Neil  
Executive Director

Town of Monroe 2004 Annual Report

Hospice of the Littleton Area 2005 Service Report

	HOSPICE PATIENT SERVICE		Support Group	BEREAVEMENT SERVICES	
	# patients	# vol. and staff hours		# clients	Hours
Bath	0	0		0	0
Bethlehem	2	53		3	1
Carroll (Twin Mtn.)	1	2		1	0
Dalton	0	0		0	0
Easton	4	48		1	1
Franconia	9	310		2	4
Haverhill/Woodsville	9	675.5		3	4
Landaff	2	260		1	1
Lincoln	4	73		2	3
Lisbon	8	245.5		8	8
Littleton	20	886.5		17	24
Lynan	0	0		0	0
Monroe	2	97.5		1	1
Sugar Hill	1	11		0	0
Whitefield	5	251		2	3
Woodstock	0	0		1	0
Out of Area Towns	1	4		4	1
			Support Group	10	43
<b>TOTAL # OF PATIENTS</b>	<b>68</b>	<b>2,917</b>		<b>56</b>	<b>94</b>
<b>OTHER VOLUNTEER SERVICES</b>					
Board of Directors		225			
<b>TOTAL HOURS FOR 2005</b>		<b>3,142</b>			

## Town of Monroe 2004 Annual Report

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600 St. Johnsbury Road, Littleton, NH 03561

Phone: 603-444-9000 or 800-464-7731

Fax: 603-444-0443

[www.littletonhospital.org](http://www.littletonhospital.org)

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Monroe Board of Selectmen  
PO Box 63  
Monroe, NH 03771

Dear Selectmen:

Littleton Regional Hospital is pleased to report that it has achieved considerable improvement in its operational and financial viability since the beginning of the last fiscal year. This fiscal stability was achieved without diminishing our commitment or services to the greater North Country Community.

During the period of July 1, 2004 - June 30, 2005 Littleton Regional Hospital provided a record \$4,284,398.00 in community benefits to our patients, their families, community health organizations and Towns in our service area. During this period Littleton Regional Hospital provided \$1,781,869 in charitable care alone. An additional \$2,502,529 was provided to the greater North Country Community in support of: community health, outreach, and access, medical education, non-billed subsidized programs, and philanthropy to support community programs.

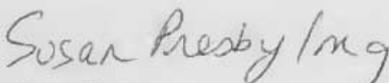
Littleton Regional Hospital stands ready to care for all patients from the Town of Monroe, regardless of their ability to pay for often lifesaving medical care. In Fiscal Year 2005, Littleton Regional Hospital provided \$10,335.00 in charity care to patients residing in the Town of Monroe.

The amount of financial support Littleton Regional Hospital receives represents only a fraction of the costs of providing charity care and community support programs. The management and staff who strive to provide the best care and service to all our patients sincerely appreciate your Community's continued support and commitment to Littleton Regional Hospital.

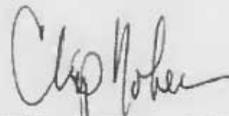
This year Littleton Regional Hospital requests a financial donation in the amount of \$2,000.00 from the Town of Monroe to help offset the cost of charity care and community benefit programs that the Hospital provides, such as 24 hour a day trauma services in our Emergency Department, paramedic intercept program, free "Care-A-Van" patient transport services, community health education programs and improved access to specialty physicians.

On behalf of our entire Littleton Regional Hospital Family (Board, Medical Staff, Hospital Staff, Volunteers and Auxiliary) we thank you and your Community for your ongoing support and consideration of this financial request. As always it is an honor to serve the residents of Monroe.

Sincerely,



Susan Presby  
Chairman, Board of Trustees



William R. Holmes, CHE  
Administrator



**North Country Council, Inc.**

Regional Planning Commission & Economic Development District  
The Cottage at the Rocks  
107 Gleason Road  
Bethlehem, New Hampshire 03574  
(603) 444-6303 FAX: (603) 444-7588  
E-mail: nccinc@ncia.net

Board of Selectman  
Town of Monroe  
PO Box 63  
Monroe, NH 03771

Dear Selectman,

As the budget season is well underway and as town meeting approaches, towns are requesting the North Country Council Annual Report and the statement of the 2006 Annual Dues.

Your town's dues each year vary based on the latest population numbers received from the Office of State Planning and on the latest valuation numbers received from the Department of Revenue Administration. Each year we compute your dues based on the latest valuation and population numbers. If you would like details on the formula used please give us a call. We have not increased our dues in five years despite the continued rising costs of taxes, fuel and general operations. This year we have increased our base amount of dues by 10%. This will be reflected in the attached invoice. We hope you understand the necessity of this to support our current programs and operations. We are very excited this year about embarking on two major programs. The Community Outreach Program and Northern Forest Sustainability Program are two programs which will bring to the communities and the region the planning, education and strategic tools that we all have been asking for. Your support is greatly appreciated.

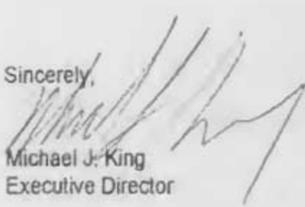
This year's computation of Monroe's dues is **\$805.93**. (Invoice attached).

I have also attached North Country Council's Annual Report for 2005. We hope that it gives you an understanding of the programs and projects that North Country Council is working on. Your dues are used to support these programs and to provide a match for the state and federal funds that we receive for these activities. Without your support many of these programs would not be possible. We hope we can continue to count on your support and that you will utilize our services and participate in the many projects that we are involved with in the North Country.

I expect that the year 2006 will be a very productive and busy year and hope that we can provide the services and programs that all of our communities are in need of.

Again, thank you for your support.

Sincerely,



Michael J. King  
Executive Director

TOWN MEETING WARRANT

THE STATE OF NEW HAMPSHIRE

THE POLLS WILL BE OPEN FROM 12 NOON TO 6:00 P.M.

To the Inhabitants of the Town of Monroe, in the county of Grafton in said State, qualified to vote in Town Affairs: You are hereby notified to meet: at the Monroe Town Hall in said Monroe on Tuesday the 14th (fourteenth) day of March, next at 7:00 of the clock in the P.M. to act upon the following subjects: With the School Business meeting preceding Town Business Meeting:

1. To choose all necessary Town Officers for the year ensuing. (By Ballot)
2. To see if the Town will vote to raise and appropriate the sum of up to Two Hundred Thousand Dollars (\$200,000) for the purchase of a new Fire Truck and to authorize the issuance of One Hundred Fifty Thousand Dollars (\$150,000) of bonds or notes with provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of up to Fifty Thousand Dollars (\$50,000) from the Fire Truck Capital Reserve Fund previously established for this purpose. 2/3 ballot vote required. Budget Committee do not recommend this article.
3. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Majority Vote Required). Selectmen and Budget Committee recommend this article.
4. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Majority Vote Required.) Selectmen and Budget Committee recommend this article.

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## Town of Monroe 2005 Annual Report

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5. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be the Highway Loader Fund and to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in this fund and name the Selectmen as agents to expend from fund. (Majority Vote Required.) Selectmen and Budget Committee recommend this article.
6. To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 to be the Town Hall Front Steps Fund and to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be placed in this fund and name Selectmen as agents to expend from this fund. (Majority Vote Required.) Selectmen and Budget Committee recommend this article.
7. To see if the Town will vote to raise and appropriate the sum of two thousand dollars (\$2,000.00) to be added to the Civil Defense Capital Reserve Fund previously established. (Majority Vote Required.) Selectmen and Budget Committee recommend this article.
8. To see if the Town will vote to raise and appropriate the sum of seventeen thousand dollars (\$17,000.00) for new siding, shutters and nine windows for the Monroe Public Library. Selectmen and Budget Committee recommend this article.
9. To hear all reports of committees and officers hereto chosen and pass any vote relating thereto.
10. To see if the Town will vote to raise and appropriate \$702,770.33 (Operating Budget Only) for general municipal operations. This article does not include special or Individual articles addressed.
11. To transact any business that may legally come before said meeting.

Town of Monroe 2005 Annual Report

Budget

Dept.	Description	2005 Adopted	2005 Spent	2006 Proposed
4130	Executive	18,200.00	18,196.32	18,700.00
4140	Elections, Reg.	14,520.00	13,840.48	19,320.00
4150	Financial Admin.	59,800.00	46,902.33	48,500.00
4152	Reevaluation of Property	2,000.00	2,485.00	17,500.00
4153	Legal Expense	15,000.00	1,236.70	13,000.00
4155	Employee Benefits	20,000.00	18,123.21	21,825.00
4191	Planning & Zoning	970.00	912.64	970.00
	General Government			
4194	Buildings	46,300.00	36,544.97	42,400.00
4194A	Post Office Building	2,100.00	1,550.49	2,344.00
4195	Cemeteries	11,300.00	10,422.54	14,150.00
4196	Insurance	18,200.00	19,426.64	21,000.00
4197	Associations	3,352.53	3,352.53	3,755.93
4199	New Municipal Buildings	11,000.00	10,062.40	11,465.00
4210	Police	10,000.00	9,946.97	10,000.00
4215	Ambulance	11,246.40	11,246.40	11,246.40
4220	Fire Dept.	30,000.00	29,980.12	25,000.00
4312	Highways & Streets	279,792.45	267,885.18	279,470.00
4316	Street Lighting	15,000.00	14,130.70	16,000.00
4323	Solid Waste Collection	25,000.00	25,591.37	25,000.00
4324	Solid Waste Disposal	40,000.00	38,608.29	40,000.00
4327	Junk Day	7,000.00	9,816.15	7,000.00
4332	Water Services	100.00	0.00	100.00
4415	Health	7,582.00	9,161.24	7,582.00
4442	Direct Assistance	1,500.00	0.00	1,500.00
4520	Parks & Recreation	5,900.00	7,108.75	7,575.00
4550	Library	39,557.00	38,045.73	36,767.00
4583	Patriotic	1,000.00	374.00	500.00
4723	Interest	100.00	0.00	100.00
4914	History Fund	100.00	100.00	0.00
4915	Capital Reserve Funds	55,000.00	55,000.00	69,000.00
		<u>751,620.38</u>	<u>700,051.15</u>	<u>771,770.33</u>
Rebates &	Tax Liens	0.00	15,195.70	0.00
		<u>751,620.38</u>	<u>717,152.22</u>	<u>771,770.33</u>





## North Country Home Health & Hospice Agency, Inc.

536 Cottage Street  
Littleton, NH 03561

Tel: 603-444-5317  
Fax: 603-444-0980

Selectmen's Office  
Town of Monroe  
Po Box 63  
Monroe, NH 03771

Dear Selectmen,

North Country Home Health and Hospice Agency, Inc. is requesting \$2,005.00 from the town of Monroe for FY 2006 funding.

North Country Home Health and Hospice is well aware of the fiscal concerns facing most North Country towns and has worked very hard and successfully in the last year to improve efficiencies and remain cost effective even under trying times.

North Country Home Health & Hospice Agency makes it possible for hundreds of people a year to continue their lives at home. Recognizing that clients and their families have special requests and routines, we coordinate all aspects of our clients' care with a keen respect for individuals needs. In working with families we discover what is most important to the client - their independence, their ability to determine their own future, their right to say, "thanks, but no thanks." It is this respect for our clients' values and expectations that have earned us a reputation for providing exceptional health care services.

Although many of our services are paid for through Medicare, Medicaid, and grants, our reimbursement through these federal, state, and county programs continues to fall significantly short of actual expenses. There is also no reimbursement for services to uninsured individuals, or for services not covered by insurance.

Home care is critical to serving the growing health care needs of this country. It provides care for the sick, disabled, and dying in their own home where they can be provided the highest quality of life, the greatest amount of freedom possible, and the highest degree of human dignity. North Country Home Health and Hospice Agency is committed to providing quality, appropriate, and cost effective home care services to the residents of Monroe.

North Country Home Health and Hospice Agency appreciates the support of our services by the town of Monroe. We look forward to hearing from the Selectmen or the Budget Committee. If there are any questions, we are available to meet with either or both groups.

A formal written report of services provided to residents of Monroe will be forwarded to Selectmen as soon as possible after the close of the current calendar year.

Please call me if you need any additional information.

Sincerely,

*Gail Jurasek*  
Gail Jurasek  
Executive Director

*Janet Daly*  
Janet Daly  
Finance Director

**Littleton Office**  
536 Cottage Street  
444-5317

**Lincoln Office**  
Janwood Medical Center  
444-5317

**Woodsville Office**  
Ralston Road  
747-8170

## Town of Monroe 2004 Annual Report

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ANNUAL REPORT  
NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.  
TOWN OF MONROE  
2005

Home care is critical to serving the growing health care need of this country. North Country Home Health and Hospice Agency makes it possible for hundreds of people a year to continue their lives at home. Recognizing that clients and their families have special requests and routines, we coordinate all aspects of our clients' care with a keen respect for individual needs. In working with families we discover what is important to the client - their independence, their ability to determine their own future, their right to say, "thanks, but no thanks." It is in the respect of our clients' values and expectations that have earned us a reputation for providing exceptional health care services.

North Country Home Health and Hospice Agency relies on Town support and individual donations to help underwrite the cost of providing home care services to people with limited or no health benefits. Because of your generosity and support, North Country Health and Hospice continues its 34-year tradition of responding to the home health and hospice needs of North Country residents.

As we struggle to deal with the difficult and time consuming issues facing home care today, the staff of North Country Health and Hospice Agency wants to thank you for your continued support so vital to helping people in your town be assured of continuing quality medical care at home.

### Explanation of Services:

*Skilled Services* – shorter hospital stays and new technology allow many treatments to be done in the home, provided and administered by skilled professionals, such as nurses and therapists.

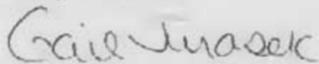
*Supportive Care Services* – home health aides, homemakers, and companions ensure ill and disabled persons can live in healthy households, have clean clothes, nutritious meals, and help with their activities of daily living.

*Hospice Care* – a holistic, family supportive, medically directed, team-oriented program that seeks to treat and comfort individuals and families coping with terminal illnesses.

Services provided to the Town of Monroe in FY2005 include:

<u>Type of Care</u>	<u># of Visits</u>
Nursing	363
Physical/Occupational/Speech Therapy	166
Medical Social Service	5
Home Health Aid/Homemaker/Companion	<u>360</u>
Total	894

Respectfully submitted,



Gail Jurasek, Executive Director



*Together, we can save a life*

August 26, 2005

Board of Selectman  
PO Box 63  
Monroe, NH 03771

Dear Board of Selectman

Thank you very much for the opportunity to again apply for financial support from the Town of Monroe for fiscal year 2006. You have been very supportive to the American Red Cross in previous years and we are very appreciative.

On behalf of our clients, the board of directors, volunteers and staff we are requesting consideration for a Red Cross appropriation in your next fiscal year annual budget. The funding requested will support services provided by our chapter to the residents of the town of Jefferson. We are requesting support at the rate of .40 (forty cents) per resident, for a total of \$302.00 based on a population of 755. This rate has not been increased since 1992, even though the cost of services continues to rise.

The mission of the Red Cross is to help people prevent, prepare for, and respond to emergencies. Responding to emergencies includes providing disaster relief services, 24 hours a day, 365 days a year. The services that the American Red Cross provides are described below.

**Disaster Services**

This direct emergency assistance includes vouchers for food, clothing, medicine, emergency shelter, basic household necessities, mental health counseling, emergency home repairs, damage assessments and building repair estimates. In addition, American Red Cross disaster volunteers work as case managers for disaster victims, providing linkage to non profit organizations that offer fuel assistance, emergency care for pets, donations for needed goods and services and pre-disaster needs. All direct assistance from the Red Cross is based on verified, disaster-caused needs. *We never send a bill for these services, no matter how long we must stay on the scene of a disaster.*

**International Services**

The Red Cross works with other national societies to trace family members in the midst of war, civil unrest or disaster in other countries. This service includes; exchanging family messages, making international disaster relief inquiries and providing information and referral services.

**Armed Forces Emergency Services**

The Red Cross also serves as the official communication link between active members of the military and their families relaying urgent messages regarding birth, death, and serious illness. This service is also provided 24 hours a day, 365 days a year, around the world, without federal or state funding.

**Health and Safety Programs**

Preparing for emergencies is also a vital part of the Red Cross Mission. We achieve this goal by providing health and safety courses, including first aid, CPR, life guarding training, water training, water safety and swimming lessons and HIV/AIDS education. Each year, thousands of residents throughout the Greater White Mountain region receive certification in these classes and stand ready to assist when help is needed.

The American Red Cross provides these services to 69 communities in its jurisdiction, covering more than 3,000 square miles from Gilmanton to the Canadian border.

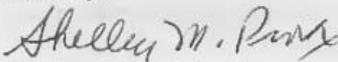
The Red Cross is not a government agency and receives no federal or state government funding. We are a non profit organization that depends on charitable gifts of time and money from the American people to provide our services.

An appropriation of \$302.00 dollars from the town of Monroe will help to ensure that the Red Cross can respond swiftly in times of tragedy, crisis and disaster.

If you require additional information, please let me know.

Thank you for your consideration of this request.

Sincerely,



Shelley M. Proulx, Manager  
Greater White Mountain  
American Red Cross  
Laconia, New Hampshire



Serving Coos, Carroll & Grafton Counties

30 EXCHANGE STREET, BERLIN, N.H. 03570

TOLL FREE NO. 1-800-552-4617

FAX NO. 752-7607

December 31, 2005

Board of Selectmen  
Town of Monroe  
Monroe, NH 03771

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2006 Town Meeting, \$1,450 in funding from the Town of Monroe to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2004-2005:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	21	\$13,435
Weatherization	1	\$185
State Wide Electrical Assistance Program	16	\$6,069
Food Pantry (86 people receiving 3 days worth of food)	30	\$1,290
Referrals (i.e.: Health, Budgeting, Legal Aid, clothing...)	75	

**THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF MONROE HAS RECEIVED A TOTAL OF \$20,794 IN ASSISTANCE BETWEEN JULY 1, 2004 AND JUNE 30, 2005.**

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Monroe's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

Dan McGregor  
Woodsville Community Contact Manager

### 2005 Report of UNH Cooperative Extension-Grafton County Office

UNH Cooperative Extension provides New Hampshire citizens with research-based education and information, enhancing their ability to make informed decisions that strengthen youth, families and communities, sustain natural resources, and improve the economy.

Funded through the federal, state and county governments, and competitive grants, educational programs are designed to respond to the local needs of citizens through direction and support of an elected volunteer advisory council.

Education programs and assistance are objective, informal and practical in nature; most are at no direct cost for participants. Clients' needs are met through phone calls, letters and printed materials, hands-on workshops, on-site visits, seminars and conferences, and up-to-date web sites. Our staff is able to respond quickly with needed information via electronic mail, keeps up-to-date on the latest research and information, and works collaboratively with many agencies and organizations.

A professional staff of five educators and one specialist work out of the Extension Office located in the Grafton County Administrative Offices in North Haverhill. Two additional staff members work in Plymouth and Littleton to provide educational programs for limited-resource families. Additional support is provided through trained volunteers who assist with Extension programs and increase our outreach capabilities.

#### **Educational Programs in Grafton County, FY05:**

- **To Strengthen NH's Communities:** Community Conservation Assistance Program; Preserving Rural Character through Agriculture; Urban and Community Forestry; Community Youth Development; Volunteer Training (Master Gardeners, Coverts Cooperators, Community Tree Stewards, 4-H Leaders); Community Profiles.
- **To Strengthen NH's Family and Youth:** After-School Programs; Family Resource Management; 4-H/Youth Development; Family Lifeskills Program; Nutrition and Food Safety Education; Parenting Education; Cradle Crier/Toddler Tale Newsletters; Volunteer Leader Training Programs.
- **To Sustain NH's Natural Resources:** Dairy Management; Agroecology; Forest Resources Stewardship Program; Fruit Production and Management; GIS Training; Lakes Lay Monitoring Program; Integrated Pest Management; Ornamental Horticulture; Insect and Disease Control; Vegetable Crop Production; Wildlife Habitat Improvement; Water Quality/Nutrient Management Programs; Estate Planning and Conservation Easement Education Programs.
- **To Improve the Economy:** Small Business Assistance (Forest Industry, Loggers, and Foresters; Farms and Nurseries); Farm and Forest Product Marketing; Agricultural Business Management; Family Financial Management; Employment Skills Training Program.

## Town of Monroe 2004 Annual Report

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**Extension Staff:** Tom Buob, Agricultural Resources; Ginny DiFrancesco, Water Quality; Kathleen Jablonski, 4-H/Youth Development; Michal Lunak, Dairy; Deborah Maes, Family & Consumer Resources; Northam Parr, Forestry & Wildlife Resources; Robin Peters, Nutrition Connections; Jacqueline Poulton, LEAP (Lifeskills for Employment, Achievement and Purpose). Educators are supported by Anita Hollenhorst, Donna Mitton and Kristina Vaughan at the Extension Office.

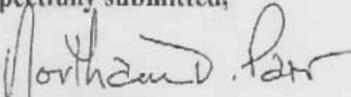
**Extension Advisory Council:** Mike Dannehy, Woodsville; Sheila Fabrizio, North Haverhill; James Kinder, North Haverhill; David Keith, North Haverhill; Shaun Lagueux, Bristol; Jane O'Donnell, Littleton; Cindy Putnam, Piermont; Debby Robie, Bath; Carol Ronci, Franconia; Denis Ward (Chair), Monroe. Teen Members include: Molly Roy, Bath and Justine Morris, Haverhill.

Extension Office Hours are Monday through Friday from 8 AM to 4 PM.

**Phone:** 603-787-6944      **Fax:** 603-787-2009  
**Email:** [grafton@ceunh.unh.edu](mailto:grafton@ceunh.unh.edu)  
**Mailing Address:** 3855 DCH, Box 5, North Haverhill, NH 03774-4909  
**Web Site:** [www.ceinfo.unh.edu](http://www.ceinfo.unh.edu)

*Extension programs and policies are nondiscriminatory with regard to age, color, handicap, national origin, race, religion, sex, sexual orientation and veterans' status.*

Respectfully submitted,



Northam D. Parr  
County Office Administrator

Board of Selectmen  
P. O. Box 63  
Monroe, NH 03771

Dear Friends:

We would very much like you to consider once again contributing to the West Barnet Senior Mealsite. This past year we have had to deal with not only higher fuel and food prices, but a raise in rent half again what we have paid during the past ten years.

Our meal site continues to serve many grateful seniors from the surrounding towns. Lasting friendships have been formed over the years and we are ever so grateful for the volunteers who lend their time and talents. Many people in Monroe receive homebound meals and there are also several dedicated workers who give their time serving and preparing food.

Anticipating your continuing support which may be sent to Audrey Bogie, Box 27, East Ryegate, Vermont 05042, I am

Sincerely yours,

Marilyn Dickinson, Secretary  
West Barnet Senior Mealsite

**WHITE MOUNTAIN MENTAL HEALTH**

P.O. Box 599 • 29 Maple Street • Littleton, New Hampshire 03561 • 603-444-5358 • Fax 603-444-0145

December 10, 2004

Board of Selectmen  
Monroe, NH 03771

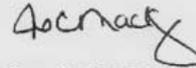
Dear Selectmen:

White Mountain Mental Health and Developmental Services is requesting level funding for the year 2005 in the amount of \$1054. In recognition of your tight budget, our request has not increased for over 10 years. A report of our services, including the number of Monroe residents we have served in 2004 and hours of service, will be sent to you when it becomes available in mid-January.

As always, I would be happy to attend your budget meeting or a selectman's meeting if further information about the services we provide to town residents would be helpful to you. Just let me know the date and time and I will be there!

As always, thank you for your support of our services.

Sincerely,



Jane C. MacKay, LICSW  
Area Director

Northern New Hampshire Mental Health and Developmental Services

27 Central Street  
Woodsville, NH 03785  
603-747-3658

173 Middle Street  
Lancaster, NH 03584  
603-788-2521 ext: 2138

Rt. 112, Main Street  
Lincoln, NH 03251  
603-745-2090



White Mountain Mental Health

29 Maple Street, Box 599 • Littleton, NH 03561 • 603-444-5358 • Fax 603-444-9145

Lancaster • 603-788-2521 ext. 2138

Lincoln • 603-745-2090

Woodsville • 603-747-3658

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2005

**White Mountain Mental Health and Common Ground  
Director's Report**

**Town of Monroe**

This has been an active and exciting year for our agency. New programs have been established and existing services have been improved. Some changes have been visible to the public and others have involved strengthening our infrastructure "behind the scenes" to allow us to serve you better.

Perhaps the most important change during 2005 has been the change in name of our parent organization. Previously Northern New Hampshire Mental Health and Developmental Services, we are now **Northern Human Services**. This decision was made after years of consideration by our board of directors, local advisory councils and management. This change reflects the fact that we are a major provider of human services in seventy-two towns in northern New Hampshire. The new name is also much shorter and will, hopefully, be easier to identify and remember! You will notice from the title of this report that our local program names have remained the same. We are the same agency, with the same staff, providing the same quality mental health, substance abuse and developmental services that have been essential parts of your community for the past 35 years. We have always been part of a larger entity, but, as always, your support will go to residents of your town.

Our services continue to expand as residents of the towns we serve are increasingly in need of supports. Services that were once provided by families and neighbors are now often unavailable from these over-burdened sources. This means that people in need turn to us for help. Families with children who are struggling to function in their schools and communities are especially grateful that our staff are able to go into schools and homes to provide "on the spot" assistance when needed. Some of the other services available to residents of your community include:

- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties
- Medication consultations to local physicians by Board certified psychiatrists
- "Full-life" supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for fifty persons with developmental disabilities
- Life-enriching jobs and social connections for people with mental illness and developmental disabilities
- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

This year 12 residents received 269.75 hours of service at a discounted rate or at no cost. This was made possible by town contributions. Thank you for your generous support.

Respectfully Submitted,

Jane C MacKay, LICSW  
Area Director

## Woodsville Rescue Ambulance

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PO Box 191  
Woodsville, NH 03785-0191

Business Telephone 603-747-3311  
FAX 603-747-3334

Selectboard, Town of Monroe  
Monroe, NH

January 6, 2006

Dear Selectboard,

Attached is the annual budget report for our EMS operation that provides service to our seven member towns. We are pleased to report that the hard work of our staff to control expenses will allow us to keep our town funding rate at par with 2005.

We appreciate the support that the town provides to our "cooperative". Your funding enables us to provide the quality of care that our smaller populations and smaller call volume would not otherwise support. We are usually able to provide a paramedic on our response trucks unless they are being utilized on another call. Our paramedics and advanced equipment can rapidly provide Advanced Life Support to area citizens that should be a source of community pride.

This budget reflects expenses that seem to be easy to understand but it may help to explain that the new equipment line includes our Zoll M series cardiac monitors that cost us 60,000 for 3 units (one per truck) being paid over three years. We also have a continual need to fund for ambulances that cost over \$100,000 these days. Billing of patient accounts remains our chief source of revenue. We now utilize a billing service to maximize possible revenue from patient fees. This helps to keep the burden of our expenses upon those who use this service and their insurance providers instead of the taxpayers.

Thank you for your support. If you have any questions or concerns, feel free to contact us at the numbers above.

Sincerely,   
Richard Guy, Commissioner

**WOODSVILLE AMBULANCE BUDGET REPORT**

	Budget 2005	Actual 2005	Budget 2006
<b>Income:</b>			
Balance Forward	\$16,581.14	\$16,581.14	\$41,815.05
Donations		\$271.00	
Interest		\$87.77	
Patient Fees	\$295,000.00	\$305,915.82	\$300,000.00
Special Events	\$3,500.00	\$3,448.00	\$3,450.00
Town Assessments	<u>\$149,300.00</u>	<u>\$149,472.00</u>	<u>\$149,400.00</u>
Total:	\$464,381.14	\$475,775.73	\$494,665.05
<b>Expenses:</b>			
Ambulance Payments	\$7,200.00	\$7,199.59	\$30,000.00
Billing Services	\$19,250.00	\$22,798.29	\$22,000.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00
Collections	\$500.00	\$93.30	\$200.00
Dispatch	\$9,080.00	\$9,079.40	\$10,895.00
Fuel	\$6,000.00	\$8,057.38	\$8,000.00
Health Insurance	\$12,300.00	\$12,563.62	\$13,000.00
Infection Control	\$400.00	\$69.60	\$200.00
Insurance	\$23,000.00	\$21,717.50	\$22,000.00
Legal	\$1,000.00	\$0.00	\$1,000.00
Maintenance	\$13,500.00	\$10,872.69	\$11,000.00
New Equipment	\$24,000.00	\$23,511.16	\$23,700.00
Office	\$6,500.00	\$5,351.55	\$5,000.00
Oxygen	\$3,000.00	\$2,571.27	\$2,800.00
Payroll	\$295,000.00	\$270,500.00	\$280,000.00
Public Relations	\$1,200.00	\$620.00	\$1,000.00
Supplies	\$5,000.00	\$3,518.39	\$4,000.00
Training	\$5,500.00	\$3,794.59	\$5,500.00
Uniforms	\$3,500.00	\$3,722.59	\$3,000.00
Utilities	<u>\$9,000.00</u>	<u>\$9,919.76</u>	<u>\$10,000.00</u>
Total:	\$462,930.00	\$433,960.68	\$471,295.00
<b>Fund Balance</b>	<b>\$1,451.14</b>	<b>\$41,815.05</b>	<b>\$23,370.05</b>

Respectfully Submitted,  
 Commissioners,  
 Lawrence P. Corey  
 Richard L. Guy  
 Joseph C. Maccini

## 2005 Vital Statistics

Marriages registered in the Town of Monroe, NH, for the year ending December 31, 2005.

Date of Marriage	Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage
01/01/2005	Gilley, William C.	Waterville, ME	Nason, Molley S.	Monroe, NH	Monroe, NH	Monroe, NH
07/14/2005	Jones, Michael V.	Monroe, NH	Demers, Ashley E.	Lisbon, NH	Haverhill, NH	Whitefield, NH

Births registered in the Town of Monroe, NH, for the year ending December 31, 2005.

Date of Birth	Child's Name	Place of Birth	Father's Name	Mother's Name
02/07/2005	Hunsicker, Shane M.	Littleton, NH	Hunsicker, Martin	Hunsicker, Heather
02/15/2005	Mackinnon, Jillyan R.	Lebanon, NH	Mackinnon, Roderick	Chace, Mary
4/22/2005	Chumbes, Nathaniel J.	Woodsville, NH	Chumbes, Renzo	Chumbes, Jennifer
5/30/2005	Smith, Delaney K.	Littleton, NH	Smith, Arnold	Smith, Belinda
7/6/2005	Lackey, Kaiden T.	Littleton, NH		Lackey, Katrina
8/30/2005	Maciver, Chloe E.	Littleton, NH	Maciver, Duncan	Maciver, Jennifer

Town of Monroe 2004 Annual Report

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10/18/2005	Martin, Nathan A.	Woodsville , NH	Martin, Terry	Martin, Kathy
11/22/2005	Phelps, Lillian M.	Woodsville , NH	Phelps, Kevin	Phelps, Katherine
11/22/2005	Simpson, Abigail R.	Littleton, NH	Simpson, David	Simpson, Erin
11/22/2005	Brice, Isabelle A. J.	Lebanon, NH	Brice, Edward	Brice, Brenda

Deaths registered in the Town of Monroe, NH, for the year ending  
December 31, 2004.

Date of Death	Decedent's Name	Place of Death	Father's Name	Mother's Name
01/19/2005	Clement, Helen E.	North Havehill, NH	Eastman, Eugene	Murphy, Honora
02/18/2005	Meyette, Norman	Monroe, NH	Meyette, Lewis	Plummer, Edith
03/03/2005	Dickey, Dixie M.	North Haverhill, NH	Dickey, Everett	Philbrick, Ethel M.
05/02/2005	Cookinham , Elizabeth	Lebanon, NH	Blauvelt, Hollis	Mazzarella , Elizabeth
05/04/2005	Gates, Gladys	Littleton, NH	Menslage, August	Pearce, Hilda
06/17/2005	Hall, Donald T.	St. Johnsbury , VT	Hall, George W.	Nichols, Luzina

09/06/2005	Carlisle, Betty	Littleton, NH	Peters, Phillip	Peters, Evelyn
10/22/2005	Grimes, Malcolm	Woodsville , NH	Grimes, William	Hodgkins, Gladys
10/29/2005	Cookinhall, Paul	Hanover, NH	Cookinham , Robert	Hebb, Rita
12/23/2005	Dolch, Frederick	Woodsville , NH	Dolch, Herman	Fricke, Caroline



ANNUAL REPORT  
of the  
SCHOOL BOARD of the  
MONROE SCHOOL DISTRICT  
for the  
FISCAL YEAR  
July 1, 2004 to June 30, 2005



Learning science with Dr. Quark

TABLE OF CONTENTS

School Warrant- March 14, 2006..... 3  
Budget from MS0-26 School Budget Form ..... 5  
Revenues ..... 6  
Monroe School District Budget □FY 2007 ..... 7  
Minutes of the Monroe School District Meeting  
    on March 8, 2005 ..... 17  
Organization of SAU 77 ..... 20  
2004-2005 Staff ..... 20  
State of the School ..... 21  
Report of Honors & Awards ..... 22  
Honor Rolls for the 2002-2003 School Year..... 23  
2004-2005 School Year Enrollment..... 23  
Enrollment by Grade ..... 23  
High School Tuition Report..... 23  
School Tax Rate ..... 24  
FY 2005 Treasurer’s Report..... 24  
Independent Auditor’s Report..... 25  
Exhibit A-1 □ Balance Sheet Governmental Funds..... 26  
Exhibit A-3. Statement of Revenues, Expenditures, &  
    Changes in Fund Balances for Fiscal Year Ended June 30, 2005 ... 27  
Monroe School District Notes to the Basic Financial  
    Statements for the Year Ended June 30, 2005..... 28  
Years of Service ..... 29  
FY 2004-2005 Payroll Expenses..... 31  
FY 2005 Accounts Payable Vendors ..... 32

# School Warrant

The State of New Hampshire

For Fiscal Year 2006-2007

To the inhabitants of the School District of Monroe in the County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Monroe Town Hall in said District on Tuesday, the fourteenth (14<sup>th</sup>) day of March 2006. Polls will open for the election of District Officers at 12:00 noon and to close not earlier than 6:00p.m. Action on all remaining articles to commence at 7:00 p.m.

- ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose, by non-partisan ballot a School District Clerk for the ensuing year.
- ARTICLE 3: To choose by non-partisan ballot, a Treasurer for the ensuing year.
- ARTICLE 4: To choose by non-partisan ballot, one School Board member for a term of three (3) years.
- ARTICLE 5: To see if the district will vote to raise and appropriate the amount of \$1,877,078.70 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$1,877,078.70. This article does not include appropriations voted in other warrant articles. (Majority vote required)
- ARTICLE 6: Shall the Monroe School District, if article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address article 5 cost items only. (This article may be passed over if article 5 is approved.)
- ARTICLE 7: To see if the district will vote to raise \$52,262.18 to eliminate the general fund deficit for the current school year of FY 2005-2006 pursuant to RSA 189:28-a. The school board recommends \$52,262.18.

Monroe School District - FY 2004-2005

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ARTICLE 8: To see if the school district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the school building maintenance trust fund previously established. The school board recommends this appropriation.

ARTICLE 9: To see if the school district will vote to raise and appropriate the sum of forty-five thousand six hundred sixty dollars (\$45,660.00) to be added to the school tuition trust fund previously established. The school board recommends this appropriation.

ARTICLE 10: To transact any other business that may legally come before said meeting.

Given under our hands at said Monroe this \_\_\_\_\_th day of February 2006.

Don Merchand, Chair  
Paula Guion  
Bradford Bailey  
Deborah Lundin  
Joan Tyler Mead, resigned  
MONROE SCHOOL BOARD

A true copy of Warrant -----Attest:

Don Merchand, Chair  
Paula Guion  
Bradford Bailey  
Deborah Lundin  
Joan Tyler Mead, resigned  
MONROE SCHOOL BOARD

# Monroe School District - FY 2004-2005

MS-26 Budget - School District of Monroe, NH, FY 2007

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	WARR. ART.#	Expenditures for Year 7/1/2004 to 6/30/2005	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>INSTRUCTION (1000-1999)</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	5	879,930.62	923,127.03	950,522.50	
1200-1299	Special Programs	5	197,137.13	190,804.02	220,526.20	
1300-1399	Vocational Programs	5	0.00	0.00	17,123.00	
1400-1499	Other Programs	5	2,489.37	4,772.00	4,684.00	
1500-1599	Non-Public Programs		0.00	0.00	0.00	
1600-1899	Adult & Community Programs		0.00	0.00	0.00	
<b>SUPPORT SERVICES (2000-2999)</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	5	23,396.39	39,197.89	31,950.00	
2200-2299	Instructional Staff Services	5	31,787.70	32,391.03	59,437.00	
<b>GENERAL ADMINISTRATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency		0.00	0.00	0.00	
2310-2399	Other School Board	5	19,268.30	21,174.00	24,227.00	
<b>EXECUTIVE ADMINISTRATION</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	5	0.00	0.00	0.00	
2320-2399	All Other Administration	5	171,959.03	186,380.97	214,161.00	
2400-2499	School Administration Service	5	310.45	320.00	420.00	
2500-2599	Business	5	0.00	0.00	0.00	
2600-2699	Operation & Maintenance of Plant	5	93,655.16	117,542.90	133,891.00	
2700-2799	Student Transportation	5	104,499.82	108,846.00	129,420.00	
2800-2999	Support Service, Central & Other		25,299.70	44,900.00	35,000.00	
3000-3999	NON-INSTRUCTIONAL SERVICES					
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION					
<b>OTHER OUTLAYS (5000-5999)</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal					
5120	Debt Service - Interest					
<b>FUND TRANSFERS</b>			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	5	51,332.99	55,009.97	55,717.00	
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves					
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
<b>SUPPLEMENTAL</b>						
<b>DEFICIT</b>						
<b>SUBTOTAL 1</b>		5	1,801,066.66	1,724,465.81	1,877,078.70	0.00

Monroe School District – FY 2004-2005

**MONROE SCHOOL DISTRICT REVENUES**

	<b>Actual 2004-2005</b>	<b>Adopted 2005-2006</b>	<b>Proposed 2006-2007</b>
Prior Year Fund Balance to Reduce Taxes	32,686.00	34,833.00	0.00
<b><u>Code Revenue from State Sources</u></b>			
1991 Adequate Education Grant	263,998.00		
1991 Equitable Education Aid		224,398.00	224,398.00
3270 Child Nutrition	400.00	400.00	400.00
<b><u>Revenue from Federal Sources</u></b>			
4400 Federal Grand Funds (Fund 21)	25,362.68	42,000.00	35,000.00
4460 Child Nutrition	2,505.20	1,800.00	1,700.00
4810 National Forest Reserve	130.97	120.00	100.00
Federal Tax Refund	0.00		
4920 Medicaid	875.71		
<b><u>Revenue from Local Sources Other than Taxes</u></b>			
1510 Interest on Investments	1,008.59	1,000.00	1,000.00
1990 Other Local Revenue	1,678.02		
<b>TOTAL REVENUE BEFORE TAXES</b>	<b>328,645.17</b>	<b>304,551.00</b>	<b>262,598.00</b>
<b><u>Revenue from Local Tax Sources</u></b>			
Local Appropriation for General Fund			
1121 Budget	1,100,425.00	1,282,457.81	1,464,412.70
1991 State Education Taxes	169,244.00	137,457.00	150,068.00
<b>SUBTOTAL GENERAL FUND REVENUES</b>	<b>1,598,314.17</b>	<b>1,724,465.81</b>	<b>1,877,078.70</b>
1121 Individual Warrant Articles			
• Tuition Trust Fund			45,660.00
• Building Maintenance Trust Fund	20,000.00	20,000.00	20,000.00
• FY 2006 Deficit Reduction			52,262.18
• Labor Agreement with teachers		12,935.00	
• Labor Agreement with support staff		37,436.00	
<b>TOTAL REVENUES</b>	<b>1,618,314.17</b>	<b>1,794,836.81</b>	<b>1,995,000.88</b>

Since the public hearing on Feb. 16, 2006, Shirley Beamis discovered that (1) the Equitable Education Aid in the final column should have been 224,398 and (2) the State Education Taxes should have been 150,068. With the correction, less money will need to be raised from local appropriations for the general fund.

Monroe School District - FY 2004-2005

**MONROE SCHOOL DISTRICT BUDGET - FY 2007**

**FY July 1, 2006 - June 30, 2007**

2/16/2006

2/16/2006

Object Code	Description	Actual	Adopted	Proposed
		Expenses	2005-2006	2006-2007
		2004-2005	Budget	Budget
A	B	C	D	E
<b>Fund 10</b>				
<b>FUNCTION 1100 REGULAR ED</b>				
110	Professional Salaries	278,870.14	278,943.00	288,811.00
120	Substitute Salaries	3,332.12	4,500.00	5,000.00
211	Health Insurance	45,961.08	62,171.92	65,719.00
213	Life Insurance	432.00	504.00	600.00
220	FICA (Social Security & Medica	21,502.66	21,683.39	22,477.00
232	Teacher Retirement	6,707.06	9,249.00	10,757.00
250	Unemployment Ins. Comp	1,735.56	848.00	828.00
260	Workmen's Compensation	831.91	1,056.00	1,440.00
290	Annuities	2,400.00	2,700.00	2,324.00
320	Itinerant Teachers/Tutors	8,118.98	9,900.00	14,000.00
323	OT for 504 Students	2,895.00	0.00	
321	Special Academic Program: VI	0.00	600.00	
321	Special Academic Program: Cr	0.00	400.00	
321	Special Academic Program: Hi	0.00	200.00	
321	Special Academic Program: G	0.00	1,100.00	
330	Other Purchased Services	192.00	500.00	250.00
430	Repair Musical, Other Instruments	468.47	300.00	300.00
435	Technology: Computer repair			1,000.00
561	HS Tuition In-State - WHS	18,900.00	20,412.00	20,400.00
561	HS Tuition In-State -Littleton HS	985.68	0.00	
561	HS Tuition In-State - No. Country Charter Academy	7,277.89	5,618.00	5,600.00
562	HS Out of State Tuition Burke M	10,500.00	10,520.00	11,415.00
562	HS Out of State Tuition LEARN! In VT	1,660.00	0.00	18,288.00
562	HS Out of State Tuition Danville	5,452.70	10,520.00	
562	HS Out of State Tuition LI	9,374.00	0.00	
562	HS Out of State Tuition St. J Academy	434,394.32	452,360.00	445,185.00
610	Supplies	9,878.63	17,410.45	14,979.00
640	Text Books	1,903.87	3,953.66	4,148.00
640	Trade Books	1,586.16	1,545.00	1,435.50
640	Periodicals	287.78	652.00	867.00
650	Software	908.39	1,464.85	960.00
655	Technology: Software			140.00
734	Additional Equipment	1,457.47	2,610.76	4,284.00
735	Technology: Equipment			7,680.00
733	Furniture	701.75	351.00	1,115.00
810	Dues and Fees	1,215.00	1,054.00	300.00
815	Technology: Dues & Fees			220.00
<b>TOTALS - FUNCTION 1100 REGULAR ED</b>		<b>879,930.62</b>	<b>923,127.03</b>	<b>950,522.50</b>

Monroe School District - FY 2004-2005

**FUNCTION 1200 SPECIAL ED**

110 Professional Salaries	47,025.50	47,826.00	50,841.00
112 Non-Teacher Salaries MCS	32,877.51	36,001.00	45,688.00
120 Substitute Salaries	1,948.63	1,350.00	1,600.00
211 Health Insurance	16,343.18	22,058.04	40,384.00
213 Life Insurance	180.00	183.00	250.00
220 FICA (Social Security & Medica	6,226.33	6,516.04	7,414.00
231 Non-Teacher Retirement	1,736.18	1,797.00	3,198.00
232 Teacher Retirement	1,208.79	3,597.49	2,034.00
240 Courses & Workshops	920.00	300.00	1,000.00
250 Unemployment Ins. Comp	757.72	381.00	419.00
260 Workmen's Compensation	207.86	312.00	475.00
320 Spec Ed Occupational Therapy - See Function 2163	6,417.50	0.00	
300 Teacher of Hearing Impaired			28,225.00
330 Other Professional Services [Extended Year]	15,407.77	4,500.00	11,783.00
562 Special Ed HS Tuition OutofSt - St J Academy	21,048.00	21,966.00	22,035.00
569 Special Ed Tuition Summer School HS		400.00	
569 Special Ed Tuition Private HS	40,224.34	40,300.00	
580 Travel	332.18	800.00	1,080.20
610 Supplies	2,707.27	150.00	3,100.00
640 Books	576.75	706.90	
640 Trade Books	346.19	0.00	
650 Software Renewals	40.00	40.00	
650 Software	86.89	295.00	
734 Special Ed Add'l Equip	116.44	554.55	1,000.00
810 Dues & Fees	402.10	770.00	
<b>TOTALS - FUNCTION 1200 SPECIAL ED</b>	<b>197,137.13</b>	<b>190,804.02</b>	<b>220,526.20</b>

**FUNCTION 1300 VOCATIONAL ED**

562 Voc Ed Tuition Out of State-3		0.00	17,123.00
<b>TOTALS - FUNCTION 1300 VOCATIONAL ED</b>	<b>0.00</b>	<b>0.00</b>	<b>17,123.00</b>

**FUNCTION 1420 SCHOOL SPONSORED ATHLETICS**

330 Other Prof Svc: Officials	1,600.00	2,670.00	2,500.00
610 Supplies	366.55	770.00	790.00
734 Co-Curr New Equip	202.82	1,062.00	1,094.00
810 Dues and Fees	320.00	270.00	300.00
<b>TOTALS - FUNCTION 1420</b>	<b>2,489.37</b>	<b>4,772.00</b>	<b>4,684.00</b>

**FUNCTION 2112 SUPPORT SERVICES ATTENDANCE**

330 Other Prof Svc: Truant Officer EI	25.00	25.00	30.00
<b>TOTALS - FUNCTION 2112 SUPPORT SRVS ATTENDANCE</b>	<b>25.00</b>	<b>25.00</b>	<b>30.00</b>

Monroe School District - FY 2004-2005

<b>FUNCTION 2120 GUIDANCE</b>				
110	Professional Salaries	9,845.90	9,510.00	9,843.00
220	FICA (Social Security & Medica	753.21	727.52	753.00
230	Retirement		647.63	689.00
250	Unemployment Ins. Comp	159.52	0.00	0.00
260	Workmen's Compensation	29.07	38.50	48.00
290	Annuity	200.00	0.00	0.00
320	Purchased Services		150.00	200.00
610	Supplies	40.00	75.00	300.00
640	Books	0.00	120.00	150.00
650	Software	0.00	130.00	
810	Dues and Fees	0.00	0.00	75.00
<b>TOTALS - FUNCTION 2120 GUIDANCE</b>		<b>11,027.70</b>	<b>11,398.65</b>	<b>12,058.00</b>
<b>FUNCTION 2125 RECORD MAINTENANCE</b>				
360	Test Scoring	106.66	500.00	
610	Supplies	0.00	110.00	
<b>TOTALS - FUNCTION 2125 RECORD MAINTENANCE</b>		<b>106.66</b>	<b>610.00</b>	<b>0.00</b>
<b>FUNCTION 2130 SCHOOL NURSE</b>				
112	Non-Teacher Salaries	3,700.08	5,717.00	7,017.00
213	Life Insurance			50.00
220	FICA (Social Security & Medica	271.26	437.35	471.00
250	Unemployment Ins. Comp	119.64	60.00	74.00
240	Education & Training			150.00
260	Workmen's Compensation	16.70	21.00	30.00
320	Prof Ed Svc: Health Physicals &	0.00	0.00	100.00
430	Repairs	0.00	150.00	200.00
610	Supplies	124.90	180.00	150.00
640	Books	0.44	22.00	100.00
<b>TOTALS - FUNCTION 2130 SCHOOL NURSE</b>		<b>4,233.02</b>	<b>6,587.35</b>	<b>8,342.00</b>
<b>FUNCTION 2140 PSYCH SERVICES</b>				
320	Prof Ed Svc: Evals & Testing		1,000.00	2,000.00
See Fund 20 IDEA Grant for more		<b>Additional \$4,000 budgeted in Fund 21</b>		
610	Supplies		469.89	
<b>TOTALS - FUNCTION 2140 PSYCH SERVICES</b>		<b>0.00</b>	<b>1,469.89</b>	<b>2,000.00</b>
<b>FUNCTION 2150 SPEECH THERAPY</b>				
320	Prof Ed Svc: Speech Therapist	6,735.52	4,747.00	4,260.00
<b>TOTALS - FUNCTION 2150 SPEECH THERAPY</b>		<b>6,735.52</b>	<b>4,747.00</b>	<b>4,260.00</b>

Monroe School District - FY 2004-2005

**FUNCTION 2163 OCCUPATIONAL THERAPY SERVICES**

323 OT for 504 Students	<b>Additional \$2,600 budgeted in Fund 21</b>		
330 Purchased Services		10,000.00	1,720.00
734 Equipment		800.00	
<b>TOTALS - FUNCTION 2190 OCCUPATIONAL SERVICES</b>	<b>0</b>	<b>10,800.00</b>	<b>1,720.00</b>

**FUNCTION 2190 OTHER SUPPORT SERVICES**

320 Enrichment Programs	283.12	915.00	1,730.00
630 Snacks for Winter Activities	70.05		150.00
890 Off Site Learning Opportunities - Fees	631.40	1,895.00	910.00
895 Winter Activities Scholarships	283.92	750.00	750.00
<b>TOTALS - FUNCTION 2190 OTHER SUPPORT SERVICES</b>	<b>1,268.49</b>	<b>3,560.00</b>	<b>3,540.00</b>

**FUNCTION 2213 STAFF TRAINING**

240 Tuition Reimbursement	8,252.00	7,200.00	7,200.00
240 Workshop Reimbursement	2,272.77	2,655.00	2,500.00
240 Support Staff Prof. Development per contract			2,000.00
580 Travel	364.26	450.00	500.00
<b>TOTALS - FUNCTION 2213 STAFF TRAINING</b>	<b>10,889.03</b>	<b>10,305.00</b>	<b>12,200.00</b>

**FUNCTION 2221 MEDIA SUPERVISION**

110 Library Media Specialist 40%			15,739.00
112 Non-Teacher Salaries	10,790.13	11,222.00	9,255.00
120 Substitute	102.11		165.00
211 Health Insurance	4,308.29	5,380.03	10,352.00
213 Life Insurance			50.00
220 FICA (Social Security & Medica	745.85	858.00	1,906.00
231 Non-Teacher Retirement	644.68	764.00	0.00
250 Unemployment Ins. Comp	239.28	88.00	194.00
260 Workmen's Compensation	31.91	42.00	122.00
<b>TOTALS - FUNCTION 2221 MEDIA SUPERVISION</b>	<b>16,862.25</b>	<b>18,354.03</b>	<b>37,783.00</b>

**FUNCTION 2222 LIBRARY**

240 Workshops	172.00		180.00
430 Equipment Repairs			100.00
510 Transportation Expenses			70.00
610 Supplies	292.00	292.00	1,950.00
640 Trade Books	1,185.00	1,185.00	3,560.00
640 Text Books	214.95	215.00	
640 Periodicals	320.00	320.00	125.00
650 Software	349.95	320.00	1,349.00
734 Equipment			300.00

Monroe School District - FY 2004-2005

811 School-wide Membership or Dues			400.00
812 Professional Dues & Fees			20.00
<b>TOTALS - FUNCTION 2222 LIBRARY</b>	<b>2,533.90</b>	<b>2,332.00</b>	<b>8,054.00</b>
<b><u>FUNCTION 2223 AUDIO VISUAL</u></b>			
430 Audio Visual Repairs & Maint	205.00	205.00	205.00
610 Supplies	432.22	320.00	320.00
734 Media Equipment	499.30	500.00	500.00
810 Video Rental Dues	366.00	375.00	375.00
<b>TOTALS - FUNCTION 2223 AUDIO VISUAL</b>	<b>1,502.52</b>	<b>1,400.00</b>	<b>1,400.00</b>
<b><u>FUNCTION 2311 BOARD</u></b>			
112 Non-Teacher Salaries	3,250.00	3,250.00	3,250.00
220 FICA (Social Security & Medica	248.65	249.00	249.00
240 Courses & Workshops	0.00		
240 Education & Training	125.00		200.00
250 Unemployment Ins. Comp	79.76	36.00	39.00
260 Workmen's Compensation	9.49	12.00	16.00
520 Liability Insurance	2,709.70	3,117.00	3,300.00
540 Advertising	0.00	0.00	
580 Travel	0.00	50.00	75.00
610 Supplies	122.44	300.00	300.00
810 Staff Awards			1,000.00
810 Dues and Fees	6,006.52	2,750.00	3,000.00
<b>TOTALS - FUNCTION 2311 SCHOOL BOARD</b>	<b>12,551.56</b>	<b>9,764.00</b>	<b>11,429.00</b>
<b><u>FUNCTION 2312 BOARD CLERK</u></b>			
330 Other Prof Svc: School Board C	662.82	800.00	800.00
<b>TOTALS - FUNCTION 2312 SCHOOL BOARD</b>	<b>662.82</b>	<b>800.00</b>	<b>800.00</b>
<b><u>FUNCTION 2313 TREASURER</u></b>			
112 Non-Teacher Salaries	1,557.63	1,500.00	1,800.00
112 Treasurer Salaries, Deputy	0.00	50.00	50.00
220 FICA (Social Security & Medica	110.33	119.00	142.00
250 Unemployment Ins. Comp	0.85	17.00	23.00
260 Workmen's Compensation	4.53	6.00	10.00
534 Treasurer Postage	0.00	250.00	250.00
610 Supplies	0.00	20.00	20.00
890 Misc Expenses	0.00	0.00	0.00
<b>TOTALS - FUNCTION 2313 TREASURER</b>	<b>1,673.34</b>	<b>1,962.00</b>	<b>2,295.00</b>

Monroe School District - FY 2004-2005

<b>FUNCTION 2314 DISTRICT MEETING</b>			
112 Non-Teacher Salaries	260.00	355.00	400.00
220 FICA (Social Security & Medica	19.89	24.00	31.00
250 Unemployment Ins. Comp	1.65	3.00	5.00
260 Workmen's Compensation	1.04	1.00	2.00
330 Other Prof Svc: District Mtg Oth	0.00	0.00	
540 Advertising	0.00	215.00	215.00
550 Printing	502.00	550.00	550.00
610 Supplies	0.00	0.00	
<b>TOTALS - FUNCTION 2314 DISTRICT MEETING</b>	<b>784.58</b>	<b>1,148.00</b>	<b>1,203.00</b>
<b>FUNCTION 2316 NEGOTIATIONS</b>			
330 Other Prof Svc: Negotiations, Elementary	0.00	0.00	500.00
<b>TOTALS - FUNCTION 2316 NEGOTIATIONS</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>
<b>FUNCTION 2317 AUDIT SERVICES</b>			
330 Other Prof Svc: Audit Services	2663.50	4000.00	5000.00
<b>TOTALS - FUNCTION 2317 AUDIT SERVICES</b>	<b>2663.50</b>	<b>4000.00</b>	<b>5000.00</b>
<b>FUNCTION 2318 LEGAL SERVICES</b>			
330 Other Prof Svc: Legal Services	932.50	3500.00	3000.00
<b>TOTALS - FUNCTION 2318 LEGAL SERVICES</b>	<b>932.50</b>	<b>3500.00</b>	<b>3000.00</b>
<b>FUNCTION 2321 EXECUTIVE ADMINISTRATION SERVICES</b>			
110 Superintendent Salary	59,740.00	61,532.20	63,378.00
110 Admin Asst Salary	25,877.02	25,877.00	28,586.00
110 Secretary	21,775.00	21,776.00	30,629.00
120 Secretary Substitutes	370.37	275.00	550.00
211 Health Insurance	30,480.39	34,297.56	37,475.00
213 Life Insurance	144.00	148.00	550.00
215 Disability Insurance			
220 FICA (Social Security & Medica	7,682.36	8,373.70	9,320.00
231 Non-Teacher Retirement	6,393.95	7,435.51	8,620.00
240 Education & Training	1,047.00	2,000.00	2,500.00
250 Unemployment Ins. Comp	284.04	267.00	295.00
260 Workmen's Compensation	314.25	323.00	598.00
290 Annuities	1,000.00	1,000.00	1,000.00
330 Prof Svcs: Internet, Network, Pt	100.00	3,860.00	9,180.00
330 Payroll	120.00	200.00	220.00
330 Other Fiscal	135.60	120.00	145.00
430 Repairs	0.00	100.00	150.00
531 Telephone	3,706.52	3,500.00	3,600.00

## Monroe School District - FY 2004-2005

532	Internet	980.97	550.00	600.00
534	Postage	1,250.10	1,800.00	2,200.00
540	Advertising	2,829.59	2,680.00	2,800.00
550	Printing	84.50	170.00	170.00
580	Travel	816.01	2,400.00	2,400.00
610	Supplies	2,068.17	700.00	2,970.00
610	Supplies - Fiscal		777.00	600.00
610	Supplies Checks & W-2s	306.11	272.00	300.00
640	Books	25.09	150.00	200.00
650	Software Renewals	69.90	65.00	90.00
650	Payroll Software Renewals	175.00	300.00	315.00
650	Other Fiscal Software Renewals	133.90	150.00	175.00
650	Office Admin software		1,400.00	200.00
734	Additional Equipment	200.00	1,442.00	500.00
739	Replacement Equipment	99.00	115.00	120.00
751	Furniture		300.00	1,800.00
810	Awards for Students & Staff	2,465.45	750.00	750.00
810	Dues and Fees	1,284.74	1,275.00	1,375.00
<b>TOTALS - FUNCTION 2320 EXECUTIVE</b>		<b>171,959.03</b>	<b>186,380.97</b>	<b>214,161.00</b>

### **FUNCTION 2490 GRADUATION SUPPLIES**

610	Supplies	310.45	320.00	420.00
<b>TOTALS - FUNCTION 2490 GRADUATION</b>		<b>310.45</b>	<b>320.00</b>	<b>420.00</b>

### **FUNCTION 2620 BUILDINGS SERVICES**

112	Non-Teacher Salaries	31,620.50	31,129.00	32,656.00
112	Non-Teacher Salaries Part-Time	8,569.60	8,570.00	9,837.00
211	Health Insurance	8,616.28	10,759.92	11,757.00
213	Life Insurance	72.00	74.00	100.00
220	FICA (Social Security & Medica	2,790.45	3,036.97	3,237.00
231	Custodian Retirement	1,860.34	2,119.88	2,286.00
240	Courses & Workshops	0.00	600.00	600.00
250	Unemployment Insurance Comp	358.92	88.00	192.00
260	Workmen's Compensation	660.24	657.00	1,296.00
411	Water & Sewage	305.75	1,750.00	520.00
421	Rubbish Removal	0.00	0.00	0.00
430	Contracted Repairs/Maint Svc	4,435.77	5,500.00	6,700.00
449	Equipment Rental	0.00	100.00	0.00
490	Alarm Monitoring Service	2,170.60	1,350.00	2,100.00
520	Property Ins	2,820.30	3,244.00	4,000.00
580	Mileage	152.01	150.00	200.00
610	Supplies	2,058.55	5,356.13	5,360.00
615	Security Supplies			200.00

**Monroe School District - FY 2004-2005**

622 Electricity	13,090.35	13,000.00	14,000.00
624 Fuel Oil	8,890.00	11,400.00	25,000.00
734 Additional Equipment		3,700.00	500.00
739 Replacement Equipment		6,000.00	6,200.00
751 Furnishings	9.07	2,250.00	0.00
810 Dues & Fees			150.00
<b>TOTALS - FUNCTION 2620 OPERATING BLDGS</b>	<b>88,480.73</b>	<b>110,834.90</b>	<b>126,891.00</b>
<b><u>FUNCTION 2630 CARE &amp; UPKEEP OF GROUNDS SERVICE</u></b>			
430 Playground Maintenance	0.00	500.00	500.00
610 Supplies	80.53	200.00	500.00
<b>TOTALS - FUNCTION 2630 CARE &amp; UPKEEP OF GROUNDS SRVS</b>	<b>80.53</b>	<b>700.00</b>	<b>1000.00</b>
<b><u>FUNCTION 2640 CARE &amp; UPKEEP OF EQUIP. SERVICES</u></b>			
430 Equipment Repairs & Maint	177.60	0.00	
430 Maintenance Contracts	4,916.30	5,908.00	6,000.00
<b>TOTALS - FUNCTION 2640 CARE &amp; UPKEEP OF EQUIP. SRVS</b>	<b>5,093.90</b>	<b>5,908.00</b>	<b>6,000.00</b>
<b><u>FUNCTION 2650 SMALL ENGINE</u></b>			
610 Supplies	0.00	100.00	0.00
<b>TOTALS - FUNCTION 2650 SMALL ENGINE</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>
<b><u>FUNCTION 2720 PUPIL TRANSPORTATION</u></b>			
510 Pupil Transportation El	45,850.02	46,000.00	57,608.00
510 Pupil Transportation HS	45,950.02	46,000.00	57,607.00
510 Fuel Cost over \$1.10	2,215.98	5,000.00	8,500.00
510 Pre-K Transportation	4,682.50	0.00	
510 Transportation Special Ed	2,376.40	3,500.00	1,620.00
510 Summer School Transportation	163.30	250.00	250.00
510 Athletic Transportation	668.50	2,430.00	
510 Winter Activities Transportation	1,101.50	1,560.00	
510 Off Site Learning Transportation	1,491.60	4,106.00	3,835.00
<b>TOTALS - FUNCTION 2720 PUPIL TRANSPORTATION</b>	<b>104,499.82</b>	<b>108,846.00</b>	<b>129,420.00</b>
<b>TOTAL FUND 10</b>	<b>1,524,433.97</b>	<b>1,624,555.84</b>	<b>1,786,361.70</b>

## ***Fund 20 School Lunch Program***

### **FUNCTION 3120 FOOD SERVICE OPERATIONS**

112 Non-Teacher Salaries - Food Service Manager	21,627.40	15,978.00	18,712.00
112 Non-Teacher Salaries - Assistant Cook		5,542.00	
120 Substitute Salaries	120.98	220.00	440.00
211 Health Insurance	8,616.28	10,759.97	11,757.00
213 Life Insurance	72.00	74.00	50.00
220 FICA (Social Security & Medica	1,376.14	459.00	1,428.00
231 Non-Teacher Retirement	942.59	1,088.00	1,310.00
250 Unemployment Ins. Comp	277.06	1,663.00	101.00
260 Workmen's Compensation	360.11	151.00	584.00
430 Repairs/Maint	1,033.30	1,500.00	1,500.00
430 Maint Contract	153.75		0.00
580 Travel	0.00	100.00	100.00
610 Supplies	1,168.02	1,000.00	1,300.00
610 Supplies - Propane	488.83	975.00	1,500.00
630 Food	14,539.19	14,500.00	15,935.00
739 Replacement Equipment	557.34	1,000.00	1,000.00
810 Dues and Fees	0.00	0.00	0.00
<b>TOTAL FUND 20</b>	<b>51,332.99</b>	<b>55,009.97</b>	<b>55,717.00</b>

<b>SUBTOTAL OF FUNDS 10 AND 20</b>	<b>1,575,766.96</b>	<b>1,679,565.81</b>	<b>1,842,078.70</b>
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## ***Fund 21 Federal Projects***

### **FUNCTION 1100 FEDERAL GRANTS**

300 REAP & Consolidated Federal Funds	14,486.36	29,900.00	20,000.00
300 IDEA	10,813.34	15,000.00	
330 Special Ed purchased services			2,400.00
330 Psychological Services			4,000.00
330 Speech Language Pathology			6,000.00
330 Occupational Therapy			2,600.00
<b>TOTAL FUND 21</b>	<b>25,299.70</b>	<b>44,900.00</b>	<b>35,000.00</b>

**No local taxes raised for Fund 21.**

<b>GRAND TOTAL GENERAL FUND</b>	<b>1,601,066.66</b>	<b>1,724,465.81</b>	<b>1,877,078.70</b>
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**8.85%**

<b>Warrant Articles</b>			
<b><i>Fund 22 Building Maint. Trust</i></b>			
<b>FUNCTION 2226 Building Maintenance</b>			
430 Maintenance Fund			
Exps/separate warrant article	20,000.00	20,000.00	20,000.00
<b><i>Fund 23 School Tuition Trust</i></b>			
562 High school unanticipated tuition expense	0.00	0.00	45,660.00
<b><i>Fund 24 Labor Agreements</i></b>			
110 Teacher Contract			
Increases/warrant article	0.00	12,935.00	0.00
112 Support Staff Contract			
Increases/warrant article	0.00	37,436.00	0.00
	0.00	50,371.00	0.00
<b><i>Fund 25 Deficit Reduction</i></b>			
500 FY 2005-2006 deficit	0.00	0.00	52,262.18
99PREXP - Payroll Expenses	-5.68		
<b>TOTAL OF ALL FUNDS</b>	<b>1,621,066.66</b>	<b>1,794,836.81</b>	<b>1,995,000.88</b>
			<b>11.15%</b>

Monroe School District - FY 2004-2005

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Minutes of the Monroe School District Meeting  
March 8, 2005

Monroe School District Polls opened at 12:00 noon. on March 8, 2005. Moderator Denis Ward Opened the Polls with School District Clerk Elizabeth Ward overseeing the voting. Ballot clerks Pauline Cheney and Priscilla Locke overseeing the balloting.

The Polls close at 6:00 P.M. The counting of the ballots took place following the close of the Polls. The Regular School District meeting opened at 7:00 P.M. by Moderator Denis Ward.

- ARTICLE I: To choose, by non-partisan ballot, a Moderator for the ensuing year.  
Denis Ward was declared the winner with 117 votes
- ARTICLE II: To choose, by non-partisan ballot, a School District Clerk for the ensuing year.  
Elizabeth Ward was declared the winner with 107 votes.
- ARTICLE III: To choose, by non-partisan ballot, a School District Treasurer for the ensuing year.  
Laurel Gibson was declared the winner with 112 votes.
- ARTICLE IV: To choose, by non-partisan ballot, two (2) School Board Members for a term of three (3) years each:  
Joan Mead was declared a winner with 105 votes  
Brad Bailey was declared a winner with 20 votes
- To choose by non-partisan ballot, one (1) School Board Member for a term of two (2) years.  
Deborah Lundin was declared the winner with 66 votes.
- ARTICLE V: To see if the district will vote to raise and appropriate the amount of \$1,724,465.81 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$1,724,465.81. This article does not include appropriations voted in other warrant articles.

## Monroe School District - FY 2004-2005

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Motion made by School board member Joan Mead to accept this article written seconded by Gordon Weber. There as discussion by Joan Mead on this article. Mead also introduced Board members. Mead also thanked Glenn Wagner and Van George Belanger who were stepping down. Article Passed

ARTICLE VI: To Monroe School District will vote to approve the cost item included in the collective bargaining agreement reached between the Monroe School District Teachers Union which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Salaries</u>	<u>Estimated Benefits</u>	<u>Estimated Increase</u>
2005-2006	\$11,043.00	\$1,892.00	\$12,935.00
2006-2007	\$11,443.00	\$1,936.00	\$13,379.00
2007-2008	\$11,776.00	\$1,973.00	\$13,749.00

and further to raise and appropriate the sum of \$12,935.00 for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation.

School Board Member Joan Mead made motion to accept article as written and seconded by Winston Currier. Article passed.

ARTICLE VII: To see if the Monroe School District will vote to approve the cost item included in the collective bargaining agreement reached between the Monroe School District Board and the Monroe Education Support Personnel Union which calls for the following increases in salaries and benefits:

<u>Year</u>	<u>Estimated Salaries</u>	<u>Estimated Benefits</u>	<u>Estimated Increase</u>
2005-2006	\$25,261.00	\$12,175.00	\$37,436.00
2006-2007	\$ 4,357.00	\$ 2,627.00	\$ 6,984.00

and further to raise and appropriate the sum of \$37,436.00 for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The School Board recommends this appropriation.

Motion made by School Board Member Glenn Wagner to accept this article as written and was seconded by Cathy Currier. Motion Passed.

Article VIII: To see if the School District will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the school building maintenance trust fund previously established. The School Board recommends this appropriation.

School board Member Don Merchand made motion to accept this article as written and was seconded by School Board Member Glenn Wagner. Article Passed.

Article IX: Shall the Monroe School District, if article VI is defeated, authorize the governing body to call one special meeting, at its option, to address article VI cost items only?

Motion made by Maynard Farr to pass over this article and was seconded by Lark Burrill. Motion Passed.

Article X: Shall the Monroe School District, if article VII is defeated, authorize the governing body to call one special meeting, at its option, to address article VII cost items only?

Motion made by Maynard Farr to pass over this article and was seconded by Lark Burrill. Motion Passed.

Article XI: To transact any other business that may legally come before said meeting.

## Monroe School District - FY 2004-2005

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Sandy Lang asked if it would be possible to have the Town Report larger. Moderator said that he would address it at the Town Meeting.

Motion made at 7:28 P.M. by Lark Burrill to adjourn meeting and was second by Winton Currier. Motion Passed.

Respectfully Submitted  
Elizabeth J Ward  
School District Clerk

### ORGANIZATION OF SAU # 77

#### **SCHOOL BOARD**

Don Merchand	Term Expires 2006
Paula Guion	Term Expires 2007
Deborah Lundin	Term Expires 2007
Bradford Bailey	Term Expires 2008
Dr. Joan T. Mead	Term Expires 2008 (resigned 2/2006)

<b>MODERATOR</b> , Denis Ward	Term Expires 2006
<b>TREASURER</b> , Laurel Gibson	Term Expires 2006
<b>DEPUTY TREASURER</b> , Caryn Bonosevich	Appointed by Treasurer
<b>CLERK</b> , Elizabeth Ward	Term Expires 2006
<b>TRUANT OFFICER</b> , Maynard Farr	Appointed by School Board

**DISTRICT ADMINISTRATOR** Karen W. Stewart

### 2004-2005 STAFF

#### **PROFESSIONAL STAFF**

Leah Allin	Preschool & Kindergarten
Jennifer Weber	Grades 1 & 2
Wendy Stavseth	Grades 3 & 4
Jeanne Ward	Grade 5 & 6
Daniel Kenney	Grade 7
Louisa Bliss	Grade 8
Bonnie Ardita	Special Education- Teacher & Director
Dale Camara	Music/Band, Part-Time
William Tulp	Art, Part-Time
Ken Marier	Physical Education/Health, Part-Time Contract
Rick Daley	Guidance, Part-Time
Gayle Wormer	School Nurse, Part-Time

**SUPPORT STAFF**

Pamela Gaouette	Special Ed: Speech Language Assistant
Kelley Meckes	Special Ed Instructional Assistant, Part-Time
Sarah Rickey	Special Ed Instructional Assistant
Heidi Scott	Library Assistant
Shirley Beamis	Administrative Assistant to Superintendent
Sandra Lang	Executive Secretary
Patricia Bailey	School Lunch Director
Cindy Guibord	School Lunch Assistant
Willard Newton Sr.	Custodian
Steve Davies	Custodian , Part-Time

*State of the School  
February, 2006*

Everything changes. If you haven't spent much time in an elementary school in recent years, we invite you to visit, walk the halls, sit in on a class, join us for Friday celebration. Stop into the Principal's office, it's not just for naughty kids anymore. Notice some changes?

The curriculum is no longer the guiding force in classroom instruction. Learning standards and essential outcomes now measure, with far greater accuracy, the specific skills that each child has learned. The curriculum is merely the vehicle for teaching the essential skills. Here is an example. One essential skill in science for grades K-2 is to recognize that all living things have a life cycle. What better way to observe this concept than to dig up the schoolyard and plant, water, harvest and dig under pumpkins? Or to spend some time with the guidance counselor talking about a death that has affected the children in a school? Most likely, this is different than your own school experience surely more effective for life-long learning.

So what about tests & grading? What you see now are assessments of learning that allow each child to demonstrate his own level of mastery at certain points in time. Assessments are usually formative in nature i.e. if you don't get it yet, the teacher will offer additional opportunities to learn the essential skills. It is no longer a matter of who can get the first "A" and who gets left in the dust. Unless a child is really determined, failure is simply not an option.

New Hampshire's educational standards do not dictate specific topics of study. For example, children at all levels are expected to acquire skills relative to the "interactions of different nations" There are no proscriptions on which nations or which historical events should be used to teach these skills. Teachers may offer many ways to acquire the skills and students may construct their own ways of meeting these standards. As you can imagine, this is a far greater challenge for teachers than simply telling all students to open to page 84. So why do we do this? The educational research is clear that students learn in different ways because their brains are wired in different ways. They use concepts and not

## Monroe School District - FY 2004-2005

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content in order to understand and transfer learning to new situations. Is it more important to memorize all of the state capitals or to understand that capital cities house state government, often develop for geographical or political reasons and tend to be good places to find a job?

Your biggest surprise might be to see kindergarteners writing all the words they know at the computer keyboard. Or perhaps you will notice middle-schoolers carrying their computers from class to class and even calling them by name. Kids are no longer building birdhouses in shop class. They are programming wireless vehicles with computer software modeled on industry standards.

If these changes in elementary education leave you feeling out of touch, I renew our invitation for you to spend some time with us at school. If you question the value of these improvements, I ask you to consider this: does your household include a cordless phone? a VCR ? satellite television? Do you use a calculator to compute large numbers? Have you ever had an MRI ? These are the tools of the 21<sup>st</sup> century. These are the children of the 21<sup>st</sup> century. It's a perfect fit. Everything changes.

From the children of the Monroe School, thanks so much for supporting our future.

Karen Winter Stewart  
District Administrator

## REPORT OF HONORS & AWARDS 2004-2005 School Year

The following 2004-2005 graduates were honored on June 17, 2005:

*Jasmine Taylor Beaudette*  
*Daniel J. Hawkins*  
*Joshua Ordway*

*Hillary Ann Brown*  
*Debbie E. Jones*  
*Eric S. Weber*

*Kaci Anne Chase*  
*Katie Jane Moyse*  
*Gavin Andrew Willis*

### HONORS AND AWARDS

Pierce Corey Memorial Award  
Merle Powers Memorial Award  
Highest Honors in English  
Highest Honors in Mathematics  
Highest Honors in Science  
Highest Honors in History  
Most Improved Award  
Academic Excellence  
Nancy Zickler Memorial Award  
Principal's Award

Brittany Regis  
Katie Moyse  
Hillary Brown  
Eric Weber  
Kaci Chase  
Katie Moyse  
Debbie Jones  
Hillary Brown  
Debbie Jones  
Katie Moyse

## Monroe School District - FY 2004-2005

Yearbook Dedication	Ken Marier, PE Teacher
Staff Recognition Award (determined by Dist Admin. & School Board)	Leah Allin

### HONOR ROLLS FOR THE 2004-2005 SCHOOL YEAR

#### **HIGH HONORS (Grades 6-8)**

Hillary Brown	Grade 8
Katie Moyse	Grade 8
Brittany Regis	Grade 7
Katelyn Guion	Grade 6
Brittany Leafe	Grade 6

#### **HONORS**

Eric Weber	Grade 8
Dhaniele Duffy	Grade 6

#### 2004-2005 School Year Enrollment

Number of pupils registered during the year	68
Average daily membership of resident pupils in the district	60
Percent of Attendance	96%
High School pupils whose tuition was paid by the district	53

#### ENROLLMENT by Grade

Grade:	P	K	1	2	3	4	5	6	7	8	
Number of Pupils	6	6	9	5	4	9	12	5	3	9	
Total Enrollment											68

### HIGH SCHOOL TUITION REPORT

During the 2004-2005 school year Monroe School District paid tuition for the following grade nine through twelve students at these area high schools in New Hampshire and Vermont.

St. Johnsbury Academy	43
Danville High School	1
Lyndon Institute	1
LEARN	1
Woodsville High School	2
Burke Mt. Academy	1
North Country Charter Academy	3
Littleton High School	1
Total	53

Monroe School District - FY 2004-2005

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School Tax Rate

School Year	Type of Tax	Tax Rate
1999-2000	State Ed Taxes	8.83
	Local Appropriation	8.14
2000-2001	State Ed Taxes	8.81
	Local Appropriation	7.43
2001-2002	State Ed Taxes	8.70
	Local Appropriation	7.69
2002-2003	State Ed Taxes	8.21
	Local Appropriation	9.00
2003-2004	State Ed Taxes	4.03
	Local Appropriation	5.87
2004-2005	State Ed Taxes	2.59
	Local Appropriation	7.65

**FY 2005 Treasurer's Report**

Monroe School District Montly Cash Management Report  
for Month Ended June 2005

	From Treasurer's Report
Cash on Hand, July 1, 2004	10,212.10
District Assessment	0.00
Received from Selectmen to Date	1,289,669.00
Transfer funds to NHPDIP	
Total Received from State Funds to Date	669,396.25
Total Received from Federal Funds to Date	27,311.62
Total Received from Trust Funds to Date	0.00
Total Received All Other Sources to Date	15,903.26
Total Receipts to Date	2,002,280.13
Less School Board Orders Paid to Date	1,982,363.10
Less WGSB Service Charges to Date	249.50
Balance on Hand per the Treasurer's Account June 30, 2005	29,879.63



**PLODZIK & SANDERSON**

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

*INDEPENDENT AUDITOR'S REPORT*

To the Members of the School Board  
Monroe School District  
Monroe, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Monroe School District as of and for the year ended June 30, 2005, which collectively comprise the Monroe School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on the financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the remaining aggregate fund information of the Monroe School District as of June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and budgetary comparison information are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Monroe School District's basic financial statements. The combining and individual fund statements are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

October 19, 2005

*Plodzik & Sanderson  
Professional Association*

Monroe School District - FY 2004-2005

The following is from Plodzik & Sanderson, our auditors.

EXHIBIT A-1  
 MONROE SCHOOL DISTRICT  
 Balance Sheet  
 Governmental Funds  
 June 30, 2005

	General	Expendable Trust	Grants	Other Governmental Fund (Food Service)	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	\$ 29,918	\$	\$	\$	\$ 29,918
Investments	14,332				14,332
Receivables:					
Accounts	1,372				1,372
Intergovernmental	2,036	26,666	4,775	167	33,644
Interfund receivable	6,823				6,823
Prepaid items	6,705				6,705
Total assets	<u>\$ 61,186</u>	<u>\$ 26,666</u>	<u>\$ 4,775</u>	<u>\$ 167</u>	<u>\$ 92,794</u>
<b>LIABILITIES AND FUND BALANCES</b>					
Liabilities:					
Accounts payable	\$ 8,190	\$	\$	\$	\$ 8,190
Accrued salaries and benefits	11,754				11,754
Intergovernmental payable					
Interfund payable		1,881	4,775	167	6,823
Total liabilities	<u>19,944</u>	<u>1,881</u>	<u>4,775</u>	<u>167</u>	<u>26,767</u>
Fund balances:					
Reserved for encumbrances	6,408				6,408
Unreserved, undesignated, reported in:					
General fund	34,834				34,834
Special revenue funds		24,785			24,785
Total fund balances	<u>41,242</u>	<u>24,785</u>			<u>66,027</u>
Total liabilities and fund balances	<u>\$ 61,186</u>	<u>\$ 26,666</u>	<u>\$ 4,775</u>	<u>\$ 167</u>	<u>\$ 92,794</u>

# Monroe School District - FY 2004-2005

*The following is from Plodzik & Sanderson, our auditors.*

**EXHIBIT A-3**  
**MONROE SCHOOL DISTRICT**  
*Statement of Revenues, Expenditures and Changes in Fund Balances*  
**Governmental Funds**  
*For the Fiscal Year Ended June 30, 2005*

	General	Expendable Trust	Grants	Other Governmental Fund (Food Service)	Total Governmental Funds
<b>REVENUES</b>					
School district assessment	\$ 1,120,425	\$	\$	\$	\$ 1,120,425
Other local	6,920	375			7,295
State	437,474			400	437,874
Federal	1,007		25,333	5,614	31,954
Total revenues	1,565,826	375	25,333	6,014	1,597,548
<b>EXPENDITURES</b>					
Current:					
Instruction	1,075,227		14,563		1,089,790
Support services:					
Student	21,718		10,770		32,488
Instructional staff	31,788				31,788
General administration	20,732				20,732
Executive administration	171,859				171,859
School administration	310				310
Operation and maintenance of plant	120,432				120,432
Student transportation	105,482				105,482
Non-instructional services				54,842	54,842
Total expenditures	1,547,548		25,333	54,842	1,627,723
Excess (deficiency) of revenues over (under) expenditures	18,278	375		(48,828)	(30,175)
<b>OTHER FINANCING SOURCES (USES)</b>					
Transfers in	26,777	20,000		48,828	95,605
Transfers out	(68,828)	(26,777)			(95,605)
Total other financing sources and uses	(42,051)	(6,777)		48,828	
Net change in fund balances	(23,773)	(6,402)			(30,175)
Fund balances, beginning	65,015	31,187			96,202
Fund balances, ending	\$ 41,242	\$ 24,785	\$	\$	\$ 66,027

## Monroe School District - FY 2004-2005

*The following is from Plodzik & Sanderson, our auditors.*

### MONROE SCHOOL DISTRICT Notes to the Basic Financial Statements For The Year Ended June 30, 2005

#### *Capital Assets*

Capital asset activity for the year ended June 30, 2005 was as follows:

	<u>Balance, beginning</u>	<u>Changes</u>	<u>Balance, ending</u>
Governmental activities:			
At cost:			
Not being depreciated:			
Land	\$ 1,050	\$	\$ 1,050
Total capital assets not being depreciated	<u>1,050</u>		<u>1,050</u>
Being depreciated:			
Building and building improvements	1,193,820	12,670	1,206,490
Equipment	12,430		12,430
Total capital assets being depreciated	<u>1,206,250</u>	<u>12,670</u>	<u>1,218,920</u>
Total all capital assets	<u>1,207,300</u>	<u>12,670</u>	<u>1,219,970</u>
Less accumulated depreciation:			
Building and building improvements	(209,345)	(12,747)	(222,092)
Equipment	(3,782)	(497)	(4,279)
Total accumulated depreciation	<u>(213,127)</u>	<u>(13,244)</u>	<u>(226,371)</u>
Total capital assets being depreciated, net	<u>993,123</u>	<u>(574)</u>	<u>992,549</u>
Total capital assets, net	<u>\$ 994,173</u>	<u>\$ (574)</u>	<u>\$ 993,599</u>

Depreciation expense was charged to functions of the government as follows:

Governmental activities:	
Support services:	
Operation and maintenance of plant	12,747
Non-instructional services	497
Total	<u>\$ 13,244</u>

Monroe School District - FY 2004-2005

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**Years of Service**

as of 07/01/2005

Employee	Job	Hire Date	Years Worked	
Wormer, Gayle L.	Nurse 20%	09/01/1984	20.83	
Newton, Sr., Willard E.	Custodian	06/15/1987	18.08	
Lang, Sandra A.	Admn - Admn Secret'y	08/10/1987	17.92	
Stavseth, Wendy E.	Teacher	08/31/1987	17.92	
Weber, Jennifer R.	Teacher	08/30/1989	15.92	
Ward, Jeanne L.	Teacher	06/07/1991	14.08	
Bailey, Patricia M.	Food Service Director	08/26/1991	13.92	
Guibord, Cindy L.	Food Service Asst. PT	08/24/1993	11.92	
Gibson, Laurel A.	District Treasurer	03/14/1995	10.33	
Ward, Elizabeth J.	District Clerk	03/15/1995	10.33	
Camara, Dale P.	Teacher 40%	01/09/1996	9.50	Resigned 06/30/05
Scott, Heidi L.	Library/Nurse Aide	08/28/1996	8.92	
Allin, Leah D.	Teacher	03/15/1999	6.33	
Beamis, Shirley E.	Admn - Admn Assistant	07/01/1999	6.00	
Marier, Kenny J.	Teacher, Contract 20%	08/26/2002	2.92	Resigned
Daley, Richard D.	Guidance 20%	09/11/2002	2.83	06/30/05
Davie, Stephen E.	Custodian Part-Time	06/18/2003	2.08	
Stewart, Karen W.	Admin - District Admr	07/01/2003	2.00	
Kenney, Daniel R.	Teacher	08/25/2003	1.92	
Gaouette, Pamela	Sp Ed Aide, SLP	08/29/2003	1.92	
Meckes, Kelley A.	Sp Ed Aide, MCS	08/29/2003	1.92	
Rickey, Sarah S.	Sp Ed Aide, PreK - K	11/10/2003	1.67	
Stressing, Deborah L	Teacher 10%	01/19/2004	1.50	Resigned 12/2004
Cross, Carolyn M	Teacher 10%	02/05/2004	1.42	Resigned 02/2005
Hull, Bonnie	Sp Ed Teacher	06/15/2004	1.08	
Bliss, Louisa K	Teacher	08/23/2004	0.92	
Tulp, William D.	Teacher	01/31/2005	0.50	
Ward, Eileen A.	Substitute	09/07/1999	5.83	Resigned
Sanderson, Hannah T.	Substitute	10/17/2001	3.75	
Bonosevich, Caryn L.	Substitute	10/08/2001	3.75	Resigned
Fortier, Laura J.	Substitute	08/29/2002	2.92	
Lundin, Deborah A.	Substitute	09/16/2004	0.83	
Belanger, Van-George R.	Board	03/12/2002	3.33	Resigned 03/2006

## Monroe School District - FY 2004-2005

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Mead, Joan T.	Board	03/12/2002	3.33	
Merchand, Donald	Board	03/11/2003	2.33	
Guion, Paula J.	Board	03/11/2004	1.33	
Wagner, Glenn	Board	08/17/2004	0.92	Resigned 03/2006
Lundin, Deborah	Board	03/18/2005	0.33	
Bailey, Bradford S.	Board	03/18/2005	0.33	



Planting pumpkins at school

# Monroe School District - FY 2004-2005

## FY 2004 - 2005 Payroll Expenses

July 1, 2004 to June 30, 2005

Employee	Gross Pay	Medicare	Social Security	Retirement	Health Insurance	Life Insurance	Total Expense
Allin, Leah D.	31,938.00	463.11	1,980.16	843.16	9,477.92	72.00	44,774.35
Bailey, Patricia M.	15,975.00	231.64	990.45	942.53	8,616.29	36.00	26,791.91
Beamis, Shirley E.	25,877.02	375.21	1,604.38	1,526.74	4,308.31	36.00	33,727.66
Belanger, Van-George R.	650.00	9.43	40.30	0.00			699.73
Bliss, Louisa K	39,363.00	570.76	2,440.51	1,039.18	12,795.24	72.00	56,280.69
Bonosevich, Caryn L.	2,167.78	31.43	134.41	0.00			2,333.62
Camara, Dale P.	14,898.00	216.03	923.68	0.00			16,037.71
Cheney, Pauline A	55.00	0.80	3.41	0.00			59.21
Cross, Carolyn M	2,059.25	29.86	127.67	0.00			2,216.78
Daley, Richard D.	10,043.90	145.64	622.72	0.00			10,812.26
Davie, Stephen E.	8,569.60	124.26	531.31	0.00		36.00	9,261.17
Fortier, Laura J.	110.00	1.60	6.82	0.00			118.42
Gacouette, Pamela	13,459.54	195.17	834.49	794.11	4,308.31	36.00	19,627.62
Gibson, Laurel A.	1,499.94	21.75	93.00	0.00			1,614.69
Gilley, Molley S.	53.17	0.77	3.30	0.00			57.24
Guibord, Cindy L	5,672.40	82.25	351.69	0.00		36.00	6,142.34
Guion, Paula J.	650.00	9.43	40.30	0.00			699.73
Hull, Bonnie J.	45,788.00	663.92	2,838.86	1,208.80	4,739.01	72.00	55,310.59
Kenney, Daniel R.	49,046.00	711.17	3,040.85	1,294.81	12,795.24	72.00	66,960.07
Lang, Sandra A.	21,775.00	315.74	1,350.05	1,284.73	11,632.03	36.00	36,393.55
Locke, Priscilla P.	55.00	0.80	3.41	0.00			59.21
Lundin, Deborah A.	3,107.51	45.06	192.66	0.00			3,345.23
Mead, Joan T.	650.00	9.43	40.30	0.00			699.73
Meckes, Kelley A.	8,448.78	122.51	523.82	0.00		36.00	9,131.11
Merchand, Donald E	650.00	9.43	40.30	0.00			699.73
Newton, Sr., Willard E	31,620.50	458.50	1,960.48	1,865.61	8,616.29	36.00	44,557.38
Rickey, Sarah S.	13,853.52	200.88	858.91	817.36	4,308.31	36.00	20,074.98
Sanderson, Hannah T.	55.00	0.80	3.41	0.00			59.21
Scott, Heidi L.	10,790.13	156.46	668.98	636.62	4,308.31		16,560.50
Stavseth, Wendy E.	49,263.00	714.31	3,054.31	1,300.54		72.00	54,404.16
Stewart, Karen W.	60,722.00	880.46	3,764.76	3,582.60	14,540.04	72.00	83,561.86
Stresing, Deborah	5,734.46	83.15	355.54	0.00			6,173.15
Tulp, William D.	3,661.70	53.09	227.03	0.00			3,941.82
Wagner, Glenn	650.00	9.43	40.30	0.00			699.73
Ward, Eileen A.	544.50	7.90	33.76	0.00			586.16
Ward, Elizabeth J.	150.00	2.18	9.30	0.00			161.48
Ward, Jeanne L.	41,580.00	602.91	2,577.96	1,097.71	12,795.24	72.00	58,725.82
Weber, Jennifer R.	43,075.00	624.59	2,670.65	1,137.18		72.00	47,579.42
Wormer, Gayle L.	3,700.08	53.65	229.40	0.00			3,983.13
<b>TOTAL</b>	<b>567,961.78</b>	<b>8,235.51</b>	<b>35,213.64</b>	<b>19,371.69</b>	<b>113,240.54</b>	<b>900.00</b>	<b>744,923.16</b>

Percentage paid by SAU 77	% of Gross Pay	% of Gross Pay	Retirement % of Gross Pay	% of health insurance premium*	% of life insurance premium
for district administrator	1.45%	6.20%	5.90%	100%	100%
for teachers	1.45%	6.20%	2.64%	88%	100%
for support staff	1.45%	6.20%	5.90%	80%	100%

Life insurance: Teachers & district administrator have \$20,000 policy for \$72 each, Support staff have \$10,000 policy for \$36 each.

Four insurance buyouts from \$200 to \$1,000, teachers only

2,600.00 Total buyouts

26,781.66 SAU saved in Health ins premiums

\* Health insurance premiums for FY 2004-2005 were single plan \$5,385.24; two person plan \$10,770.36; family plan \$14,540.04.

## FY 2005 Accounts Payable Vendors

July 2004 through June 2005

Name	Amount
<b>Expenditures</b>	
MBIA	20000
Allin, Leah D.	845.58
Altman, Gary D	572.00
American Tank Management, Inc.	490.00
Ammonoosuc Community Health Services	330.00
Antec Calibration	88.00
Anthem Life Insurance	900.00
Antioch NE Graduate School	208.00
Arbor Scientific	58.27
ARC	15,567.77
Arts Alliance of Northern NH	150.00
Astronomical Society	29.45
Bailey, Pat	9.65
Baudville	248.45
Beamis, Shirley	185.07
Belanger, Van-George R.	600.27
Beverly Hotel Associates	664.36
Bliss, Louisa - vend	713.05
BMI Educational Services, Inc.	33.22
Bond Auto Parts	9.97
Book Links	22.95
Boynton, Jay C.	807.50
Bradford-Pratts	4,588.83
Broadway in Boston	1,425.00
Brookside Educational Ent., Inc.	395.00
Bureau of Education & Research	845.00
Burke Mountain Academy	10,500.00
Burlington Food	6,566.19
Burton, Leslie M.	600.00
Caledonia Essex Area Ambulance Service	120.00
Caledonian Record Publishing Co	986.45
Camara, Dale - vendor	166.27

## Monroe School District - FY 2004-2005

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Camara, Dale - vendor	166.27
Casella Waste Mgt, Inc.	76.47
CDW Government, Inc.	4,755.60
Center for Engineering Educational Outrea	50.00
Central Restaurant	1,755.41
Central Supply	129.92
Channing-Bete Co.	30.75
Cheney, Pauline	50.79
Child Craft	1,179.88
Children's Library Resources	1,456.57
Compass Point Books	143.73
Conn. Valley League	270.00
Constructive Playthings	28.90
Cottage Hospital Physical Therapy	17.50
Cousin's Video	190.66
Cross, Carolyn - vendor	181.12
Curriculum Associates	16.58
Daley, Richard	750.00
Danville School District	5,452.70
Deer Creek	2,475.00
Delta Education	2,351.35
DEMCO, Inc.	321.88
Dick Blick	552.89
Dinn Bros.	274.35
Discover Writing Press	149.00
EAI Education	299.75
East Central Vermont Literacy Consortium,	120.00
Ebsco	120.84
Education People, Inc. The	140.40
Educators Publishing Service	46.00
Ellis Music	447.35
Empire Janitorial	111.00
ETA Cuisenaire	297.78
Farr, Maynard	25.00
Fearon, Laura	8.75
Fix, Michael	5,400.00
Flex Flo Dispensers	26.95

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Monroe School District - FY 2004-2005

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Foggs	298.99
Frey Scientific - Use School Specialty	2,102.29
Gaouette, Pamela - vendor	695.58
GE Capital	3,225.77
GMSHS	250.00
Gould, Yale	11,275.00
Gow School	42,336.54
Granite State Electric	13,090.35
Hammond & Stephens	74.24
Handwriting Without Tears	73.70
Hartswick, Nancy	75.00
Haverhill Cooperative School District	18,900.00
HB Communications	30.00
Hedler, Chip	3,631.81
Highsmith	264.87
Hillman, Douglas	11,145.00
Houghton Mifflin Great Source	825.00
HP Compaq	5,983.00
HP Hood Inc.	4,520.02
Hull, Bonnie - vend	1,458.11
Incentives for Learning	33.95
Innovative Learning Concepts	1,965.60
Institute for Educational Development	179.00
IntelliTools	792.85
Interact	804.54
It's Elementary	258.95
Jack Nocera, PhD	1,533.34
Jan's Bloom Room	76.50
Jones School Supply	223.86
Jones, Connie	500.00
Jones, Merle	20.00
JPI Transportation	102,298.01
JW Pepper & Son	401.13
Keith's Sporting Goods	202.82
Keith's Sporting Goods	1,450.00
Kenco	560.00
Kenney, Dan - vendor	685.00
Key Curriculum Press	73.21

## Monroe School District - FY 2004-2005

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Kids Discover	17.95
Killington Grand	337.00
Laconia Electric Supply	40.32
Lang, Sandra	824.67
Langley, Patrick	1,122.75
LEARN	1,660.00
LePage Bakeries, Inc.	89.65
Lesley University	1,670.00
Library Video Company	312.71
Littleton School District - SAU 35	985.68
Lyndon Institute	9,374.00
Lyndonville Office Equipment	2,047.08
Mason Crest Publishers	343.20
Master Teacher, The	93.60
Mastercard	8,647.45
Math Learning Center	55.50
May Store	106.21
Mayer Johnson, Inc.	665.00
McDougal Littell - use Houghton Mifflin	286.35
McGraw Hill formerly Everyday Mathematics	1,354.28
MCI	933.76
McIntire Business Products, Inc.	114.36
Meckes, Kelley	176.05
MEDS-PDN	175.00
Modern Learning Press	34.75
Monroe Consolidated School - Stud Actv	741.59
Monroe PTF	20.00
Monroe Water Dept	305.75
Moyse, Gee Gee - vendor	250.00
Mt. Kearsarge Indian Museum	126.00
Murphy Electric Service Inc.	1,379.95
NAEYC - National Assoc. for the Ed...	315.00
National Geographic Bee	59.95
National Geographic Society	75.20
National Middle School Association	199.00
National Science Teachers Assoc.	31.20
Nature Watch	80.90
NEEI	135.00

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Monroe School District - FY 2004-2005

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NELMS	85.00
NES - National Educational Service	25.09
Newbridge	57.20
Newton, Bill	230.51
NH Assoc of School Bus. Officials	100.00
NH Municipal Association	70.00
NH School Administrators Association	887.40
NH School Boards Assoc	5,481.52
NHAEYC	275.00
NHAMLE	15.00
NHASEA	145.00
North Country Administrators Assoc.	25.00
North Country Education Services	15,906.89
Northeast Propane Service	49.00
Pearson Education	2,462.93
Pearson Learning Group	110.40
Pennock Refrigeration, Inc.	337.05
People-Wise Publications	39.95
Perez Litho	83.00
Peterson, LoriMarie	1,620.25
Petty Cash	274.89
Phi Delta Kappan	51.00
Pioneer Drama Service	51.85
Pitney Bowes	300.00
Pitsco	352.30
Plodzik & Sanderson	2,663.50
Portland Glass	15.00
Postmaster Monroe	440.00
Premier Coach Co. Inc.	540.00
Primary Concepts	233.25
Primex - Property & Liability Insurance	7,965.92
Primex - Unemployment Insurance	4,014.00
Prior, Mary L.	250.00
Pro-ed	33.00
Project Wisdom	864.50
Providence Biltmore Hotel	392.00
Publishers Quality Library Service	280.13
Regis, Robert - vend	20.00

## Monroe School District - FY 2004-2005

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Rickey, Sarah -vend	1,221.69
Rigby/Harcourt Supplemental Publishers	385.86
Ross Business Center	30.40
Salmon Press, Inc.	687.00
SAU 23	10,148.73
SBL-VAA formerly Nationwide - Stavseth	2,173.50
Scholastic Book Fairs	123.97
Scholastic Classroom Magazine	135.11
Scholastic Teacher Resources	118.52
Scholastic, Inc.	64.62
School Mate	177.50
School Specialty	1,084.81
Scott, Heidi	222.79
Shaw's	3,658.81
Sheerin, David	100.00
Short Books, The	26.00
Snelling Center for Government, The	2,400.00
Social Studies School Service	398.54
Spelling Etc.	70.18
St. Johnsbury Academy	460,508.00
Staples	8,528.41
Stavseth, Wendy	81.42
Stenhouse	44.48
Stevenson, Penny	57.00
Stewart, Karen - vendor	740.91
Summit Learning	54.75
Sundance	221.76
Teacher's Discovery	43.83
Teachers Video Co.	409.90
Town of Monroe NH	20,586.50
Treasurer, State of New Hampshire	450.00
Treasurer, State of NH [Surplus Dist]	767.93
Tri-State ASBO	75.00
Trombly Plumbing & Heating, Inc.	1,971.59
Tuck Press	339.20
Tulp, William	21.81
UNHCE	11.75
UNH-Institute on Disability/UCED	80.00

Monroe School District - FY 2004-2005

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University of California Berkeley	57.00
Upper Valley Support Group	133.75
US Map & Book Co.	191.60
Valley News	269.46
Verizon	2,325.60
Vermont Institute of Natural Science	80.00
Vermont Life Safety LC	2,170.60
Vermont Musical Instrument Repair	175.52
Wal*Mart	535.00
Walter E. Jock Oil	8,955.00
Ward, Deborah	106.00
Ward, Eileen	369.77
Ward, Jeanne	356.39
Weber, Gordon - vend	500.00
Weber, Jennifer	280.23
Weekly Reader	107.46
West Music Co.	72.45
WGSB service charge	69.50
Wheelock College	6,182.00
White Market	251.25
Whitefield School	50.00
William V. Macgill & Co.	125.34
Woodsville True Value Hardware	17.50
World Almanac Education	129.69
Worthington	475.00
Wright Group - use McGraw-Hill Cos.	246.54
<b>TOTAL EXPENSES</b>	<b>955,134.51</b>

	Amount Paid by Staff	Amount Paid by SAU 77
<b>Liability Payments</b>		
Horace Mann - Lang	780.00	0.00
Horace Mann - Rickey	200.00	0.00
Horace Mann - Stewart	1,300.00	0.00
Horace Mann - Weber	873.50	0.00
Internal Revenue Service	21.67	21.67
LGC HealthTrust	23,166.01	113,002.50

## Monroe School District - FY 2004-2005

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LGC HealthTrust	23,166.01	113,002.50
NEA/NH	4,487.30	0.00
NH Retirement System	24,653.96	19,156.96
VT Dept of Taxes	4,549.79	0.00
WGSB for 941 Taxes		
<b>TOTAL LIABILITIES</b>	<b>60,032.23</b>	<b>132,181.13</b>
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<b>TOTAL EXPENSES &amp; LIABILITIES</b>		<b>1,087,315.64</b>

Learning  
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immigration  
at Ellis Island  
in New York  
City



Planting pinwheels for  
peace





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