

MONROE

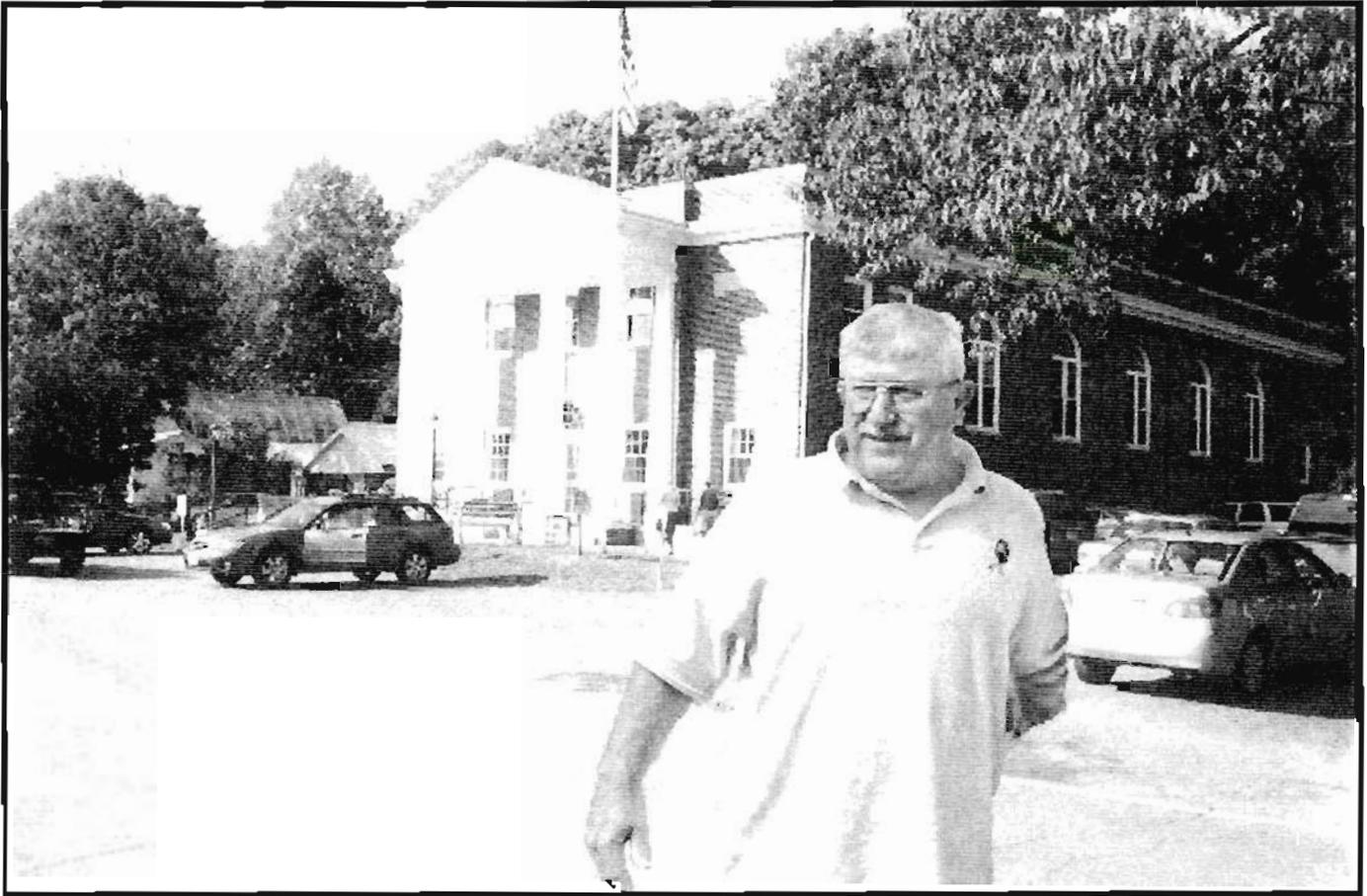
New Hampshire



Annual Report OF THE TOWN OFFICERS

For the Year Ending
December 31, 2008

TOM BEDELL



This year's annual report is dedicated to Tom Bedell, Tom died April 29, 2008. Tom was on the Board of Selectmen for Four Years, and a member of the Planning Board, he was on the Board of Adjustment for many years, he was on the Trustee of Trust Funds, and also a member on the Monroe Men's Club. Tom was born and brought up in the Town of Monroe and very proud of that fact. He will be missed by all.

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MONROE TOWN OFFICERS

THIS IS THE LAST YEAR THE TOWN REPORT WILL BE MAILED TO YOU.

YOU MAY PICK IT UP AT THE TOWN HALL.

POSITION	TERM EXPIRES
MODERATOR	TWO YEAR TERM
Denis Ward	2009
TOWN CLERK	THREE YEAR TERM
Marilyn S Bedell	2010
TOWN TREASURER	ONE YEAR TERM
Monica Jaynes	2009
TAX COLLECTOR	THREE YEAR TERM
Keith Merchand	2010
SELECTMEN	THREE YEAR TERM
Robert Wormer	2009
Bruce Frazer, appointed to replace Thomas Bedell at the time of his death,	2009
Gerard LaFlamme	2011
ROAD AGENT	
Paul Gibson	Appointed
SUPERVISORS OF CHECKLIST	SIX YEAR TERM
Cindy Frazer	2010
Stephanie Cohen	2012
Joyce Cate	2014
TRUSTEES OF TRUST FUNDS	THREE YEAR TERM
Alycia Vosinek	2009
Rolf Zuk	2010
Caryn Bonosevich	2011
LIBRARY TRUSTEES	THREE YEAR TERM
Cindy Frazer	2009
Cathy Thomas	2010
Stephanie Cohen	2011

POLICE CHIEF

Maynard Farr, resigned as of November 30,2008

**SEXTON ONE YEAR TERM
MONROE VILLAGE CEMETARY**

Larry Thomas 2009

NOTH MONROE CEMETARY

Phillip G. Hall 2009

PLANNING BOARD THREE YEAR TERM

Nathan LaFlamme 2009

Glenn Fearon 2010

Leonard Bonosevich 2011

John Mead 2011

Robert Wormer, Selectmen's Representative

BOARD OF ADJUSTMENT FIVE YEAR TERM

Donna Mitton 2009

John Lang 2010

Stanley Mathews 2011

Bruce Frazer 2012

Peter Stanton 2013

BUDGET COMMITTEE THREE YEAR TERM

James Dewitt 2009

Cindy Frazer 2009

Mike Valcourt 2009

Elizabeth J. Ward 2009

Joyce Cate 2010

Mike Monaghan, appointed to Bruce Frazer's position 2010

Donna Mitton 2010

Lothar Riba 2010

Bradford Bailey 2011

Phillip J. Blanchard 2011

Leonard Bonosevich 2011

Stephen Dana 2011

CLINIC COMMITTEE FIVE YEAR TERM

Marguerite Currier 2009

Marilyn S. Bedell 2010

Elizabeth J. Ward 2011

Peter Frazer 2012

Keith Merchand 2013

MINUTES OF THE MARCH 11, 2008 TOWN MEETING

Held in Monroe Town Hall, Monroe, New Hampshire.

Meeting called to order by Moderator, Denis Ward, at 8:00 P.M.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing. (By Ballot)

OFFICE	TERM	VOTES
TREASURER Monica Jaynes	ONE YEAR	138
SELECTMAN Gerry LaFlamme Write-in	THREE YEARS	27
SUPERVISOR OF CHECKLISTS Joyce Cate	SIX YEAR TERM	135
TRUSTEE OF TRUST FUNDS Caryn Bonosevich	THREE YEAR TERM	117
LIBRARY TRUSTEE Stephanie Cohen	THREE YEAR TERM	135
SEXTON-MONROE VILLAGE Larry Thomas	ONE YEAR TERM	142
SEXTON-NORTH MONROE Phillip G. Hall	ONE YEAR TERM	142
PLANNING BOARD Leonard Bonosevich John Mead Write-in	THREE YEAR TERM	VOTE FOR TWO 112 2
BOARD OF ADJUSTMENT Peter Stanton Write-in	FIVE YEAR TERM	2
CLINIC COMMITTEE Keith Merchand	FIVE YEAR TERM	130

BUDGET COMMITTEE	THREE YEAR TERM	VOTE FOR FOUR
Bradford Bailey		125
Phillip J. Blanchard		124
Leonard Bonosevich		104
Stephen Dana	Write-in	7

Moderator Denis Ward read the results and declared the winners.

ARTICLE 2. To see if the Town will vote to raise and appropriate the sum of Six Thousand Dollars (\$6,000.00) for the purpose of purchasing a used vehicle for the Monroe Police Department. (Selectmen recommend this article) Motion made by Maynard Farr to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) for this purpose, seconded by Cindy Frazer. Discussion followed with Maynard explaining that it was necessary to have a marked Police vehicle, instead of a privately owned one, being used for routine traffic stops, as well as other police business. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Fire Truck Capital Reserve Fund previously established. (Selectmen recommend this article) Motion made by Rolf Zuk, seconded by Maynard Farr. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Loader Capital Reserve Fund previously established. (Selectmen recommend this article) Motion made by Tom Bedell, seconded by Gerry LaFlamme. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Highway Department Truck Capital Reserve Fund previously established. (Selectmen recommend this article) Motion made by Tom Bedell, seconded by Gerry LaFlamme. No discussion. Voice Vote in the affirmative, motion passes, article passed.

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the previously established Town Building Maintenance Capital Reserve Fund. (Selectmen recommend this article) Motion made by Bob Wormer, seconded by Gerry LaFlamme. No discussion. Voice Vote in the affirmative, motion passes, article passed.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000.00) to be added to the Civil Defense Capital Reserve Fund previously established. (Selectmen recommend this article) Motion made by Tom Bedell, seconded by Bob Wormer. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) to be added to the Monroe Clinic Trust Fund previously established. (Selectmen recommend this article) Motion made by Gerry LaFlamme, seconded by Tom Bedell. No discussion. Voice Vote in the affirmative, motion passes, article passed.

ARTICLE 9. To see if the Town will vote to establish a Capital Reserve Town Hall Paving Fund and to raise and appropriate Fifteen Thousand Dollars (\$15,000.00) in this fund and to appoint the Selectmen as agents. (Selectmen recommend this article) Motion made by Gerry LaFlamme, seconded by Tom Bedell. No discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 10. Shall Monroe's old horse-drawn hearse be kept in the Town of Monroe for present and future generations to view, to be displayed in the location that makes it most accessible to the townspeople? The Selectmen and the Historical Society will mutually work to find the best available site to store the carriage, and both agree it may not be sold away from the Town without a majority vote of Monroe's townspeople. Motion made by Gerry LaFlamme, seconded by Tom Bedell. Bob Wormer explained that the hearse was now in the old fire station for now and that maybe someday it could be placed in the Grange Hall Building that the Historical Society is housed in. No more discussion. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 11. To hear all reports of committees and officers heretofore chosen and pass any vote relating thereto. Merle Jones asked for an explanation of the Surplus of \$339,000. Rolf Zuk, one of the Trustees of Trust Funds, explained what it was, with an additional explanation from Joyce Cate. Vickie Giella asked what happened to the money left over from drive-way plowing, Bob Wormer explained that there was only a little over \$200.00 left and it went into the general fund. Motion made by Gerry LaFlamme, seconded by Tom Bedell. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 12. To see if the Town will vote to raise and appropriate \$803,760.00 (Operating Budget Only) for general operations. This article does not include special or individual articles addressed. Motion made by Gerry LaFlamme, seconded by Tom Bedell. Discussion held. Selectmen asked for an explanation of why the budget had risen? Heating prices, diesel fuel, rising insurance costs. Alice Frazer asked why our legal expenses were up? Gerry answered that they weren't, we always run a budget of that amount, just some years require more use of it, and other years don't. Gerry then explained that there has been an on going right of way issue over the Roy-Duffy property on Mt. View Drive to Grange Hall Road. For many years we have used it as a thru way between the two roads and that "thru way" goes right thru the Roy-Duffy yard and was never meant to be a main road. The Town has been offered a little less than an acre of land to build a permanent road around the Roy-Duffy property on the other side of the house and barn. This would permanently belong to the Town and would correct a problem that was never addressed years ago when these properties were originally

subdivided. They were asked how much was already spent on this? \$6,000.00 to \$8,000.00. Maynard Farr asked why if this is an illegal road, why was the Town plowing it this winter? Gerry explained that the Selectmen had requested that Mike Roy give permission for the Town to use the road this one last winter, including maintenance and plowing of it, until we got thru Town Meeting to see if the Town would accept the land for the new road? Merle Jones asked why this wasn't a warrant article, why didn't we discuss it? Gerry answered that we are discussing it now. Laura Crane asked "Could we take it by Eminent Domain?" Probably we could, but it would not correct a bad situation, this plan does. "This needs to be resolved this year, it is a one time offer." "Doc" Belyea called to "move the motion" "Can we change the subject, Doc?" And have more discussion on a different subject? "Yes" Discussion about why the snow plowing stopped. The Selectmen acknowledged that it was a hard decision to make, but the Town had no choice, it is illegal to use public funds for private gain. Voice vote in the affirmative, motion passes, article passed.

ARTICLE 13. To transact any business that may legally come before said meeting. Rolf Zuk attempted to make a motion for another warrant article. It was explained that it had to be an actual warrant article previously included, The Selectmen agreed to include it in the 2009 Town Meeting Warrant. Keith Merchand, Tax Collector, explained the Town wide Tax Re-Evaluation that will be on going this year. Tom Bedell explained that this would include all properties and will be finished by Sept. 1st, the end of the year tax bill will show this new evaluation. Motion made by Tom Bedell to adjourn this meeting, seconded by Lothar Riba. Voice vote in the affirmative. Town Meeting adjourned at 9:10 P.M.

Respectfully Submitted,

Marilyn S. Bedell, C.T.C.
Monroe Town Clerk

TOWN CLERK'S 2008 REPORT

MOTOR VEHICLE PERMITS	170,668.00
STATE CLERK FEES	3,359.50
ADDITIONAL STATE CLERK FEE OF \$.50 EACH KEPT BY TOWN	160.00
DOGS	1,134.50
MARRIAGE LICENSES	225.00
CERTIFIED COPIES VITAL STATISTICS	470.00
PISTOL PERMITS	130.00
FILING FEES	4.00
CEMETARY PLOTS	1,100.00
TOWN HISTORIES	340.00
TOTAL:	177,481.50

RESPECTFULLY SUBMITTED,
Marilyn S. Bedell, C.T.C.
MONROE TOWN CLERK

Cindy Frazer is now certified as a Municipal Agent, and she can now fill in when I am unable to work. Most towns people seem to be pleased with the added convenience of "one stop shopping" when registering their vehicles, it saves time and gas; and as of September 2008, the Town even gets to keep \$.50 as a part of the fee that you pay towards the cost of doing the State work here.

The Rygate Small Animal Clinic will be hosting another Rabies Clinic for the area towns on Thursday, March 26, 2009. The time is 6 p.m. to 7 p.m.. PLEASE bring your dogs on leashes/or in a carrier and your cats in carriers, as it gets very noisy and can be very frightening for our pets. I will be there to do any dog licenses for any Monroe residents and to take the rabies paperwork so that it can be filed as proof that it has been done. This is a much less expensive way for you to have your animal vaccinated and Dr. Jill Skochdupole will do other vaccinations as well.

TOWN OF MONROE, NH 2008 ANNUAL REPORT

2008 APPROPRIATIONS IN DETAIL

General Government	
4130 Executive	23,335.00
4140 Election & Reg., Vital Statistics	29,850.00
4150 Financial Admin,	38,950.00
4152 Revaluation of Property	100.00
4153 Legal Expenses	13,000.00
4155 Employee Benefits	22,325.00
4191 Planning & Zoning	8,970.00
4194 General Government Bldg.	51,281.00
4194A Post Office Maintenance	3,625.00
4195 Cemeteries	10,525.00
4196 Insurance	21,000.00
4197 Advertising & Regional Assocs.	3,936.00
4199 Municipal Building	18,125.00
PUBLIC SAFETY	
4210 Police	12,500.00
4215 Ambulance	11,788.00
4220 Fire Department	33,500.00
HWYS, BRIDGES & STREETS	
4312 Highways & Streets	316,393.00
4316 Street Lights	17,000.00
SANITATION	
4323 Solid Waste Collection	26,000.00
4324 Solid Waste Disposal	40,000.00
4327 Junk Day	12,000.00
WATER DISTRIBUTION	
4332 Water Services	100.00
HEALTH	
4415 Health Agencies & Hospitals	8,280.00
4442 Direct Assistance	1,000.00
CULTURE & RECREATION	
4520 Parks & Recreation	9,035.00
4550 Library	38,091.00
4583 Patriotic Purposes	500.00
4723 Interest	4,501.00
4902 Fire Truck Payment	28,050.00
Police Cruiser	8,000.00
CAPITAL OUTLAY	
4915 Capital Reserve Funds	<u>57,000.00</u>
TOTAL APPROPRIATIONS	868,760.00

Comparative Statement of Appropriations & Expenditures
December 31, 2008

Title of Appropriation	Appropriations	Expenditures	Unexpended Balance	Overdraft
4130 Executive	23,335.00	24,666.94		1,331.94
4140 Election & Reg.	29,850.00	26,935.26	2,914.74	
4150 Financial Admin.	38,950.00	40,369.73		1,419.73
4152 Revaluation of Property	100.00		100.00	
4153 Legal Services	13,000.00	1,736.34	11,263.66	
4155 Employee Benefits	22,325.00	21,879.16	445.84	
4191 Planning & Zoning	8,970.00	112.10	8,857.90	
4194 General Government Building	51,281.00	35,185.76	16,095.24	
4194A Post Office	3,625.00	2,502.00	1,123.00	
4195 Cemeteries	10,525.00	8,883.66	1,641.34	
4196 Insurance	21,000.00	20,965.75	34.25	
4197 Advertising & Regional Assocs.	3,936.00	3,935.07	.93	
4199 Municipal Building Expenses	18,125.00	9,567.31	8,557.69	
4210 Police Department	12,500.00	7,869.13	4,630.87	
4215 Ambulance Service	11,788.00	11,246.40	541.60	
4220 Fire Department	33,500.00	33,833.53		333.53
4312 Highway & Streets	316,393.00	352,829.79		36,436.79
4316 Street Lights	17,000.00	15,834.93	1,165.07	
4323 Solid Waste Collection	26,000.00	27,067.68		1,067.68
4324 Solid Waste Disposal	40,000.00	38,248.84	1,751.16	
4325 Junk Day	12,000.00	7,873.45	4,126.55	
4332 Water Services	100.00	282.88		182.88
4415 Health Agencies & Hospitals	8,280.00	9,000.39		720.39
4442 Direct Assistance	1,000.00	688.42	311.58	
4520 Parks & Recreation	9,035.00	8,261.05	773.95	
4550 Library	38,091.00	32,502.62	5,588.38	
4583 Patriotic	500.00	1,033.62		533.62
4902 Police Cruiser	8,000.00	6,800.00	1,200.00	
4902 Fire Truck Payment	28,050.00	28,049.99	.01	
4915 Capitol Reserve Fund	57,000.00	57,000.00		
4723 Interest	4,501.00	4,481.85	19.15	
TOTAL APPROPRIATIONS	868,760.00	839,653.65	71,142.92	42,026.56

TREASURER'S REPORT FOR THE
MONROE WATER DEPARTMENT
2008

Balance in checkbook	January 01, 2008	\$ 450.71
Balance in N.H. PDIP	January 01, 2008	53,478.90
TOTAL CASH ON HAND	January 01, 2008	\$53,929.61

Water Receipts for 2008	\$42,128.33
Interest earned – W.G.S.B.	7.16
Interest earned – N.H. PDIP	951.35
TOTAL (CASH ON HAND AND 2008 NEW MONEY)	\$43,086.84

Money moved from N.H. PDIP to W.G.S.B.	\$36,000.00
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PAYMENTS/TRANSFERS 2008

Calco, Inc.	\$ 32.00
Douse, Everett	3,522.00
Fall Mountain Water Testing	55.00
Fogg's True Value	26.80
Frazer, Bruce (mileage)	98.98
Gibson, Paul (mileage)	84.00
Gould Well Drilling	21,909.51
Granite State Rural Water Association	140.00
Horizons Engineering	9,222.70
Huntington's N. Haverhill Agway	251.39
Merchand, Delta (billing & collection)	1,000.00
Merchand, Keith (envelopes, & labels)	478.00
National Grid	6,811.74
Nelson Analytical Lab	910.00
Pinkham, William	1,075.00
The Wire Nut	7,525.70
Ti-Sales, Inc.	279.60
Town of Monroe (wages, S.S., Medicare & supplies)	2,294.27
Treasurer, State of N.H.	90.00
VISA	79.63
Ward, Jeremy	7,999.00
Ward, Richard	4,315.00
W.G.S.B. (fees)	5.00
Woodsville Water & Light	6,475.00
2007 Transfers (W.G.S.B. to N.H. PDIP)	4,000.00
TOTAL PAYMENTS/TRANSFERS FOR 2008	\$78,680.32

Balance in checkbook	December 31, 2008	5.88
Balance in N.H. PDIP	December 31, 2008	21,730.25
TOTAL MONEY IN WATER DEPT.	DECEMBER 31, 2008	\$21,736.13

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

W.G.S.B.	= Woodsville Guaranty Savings Bank
N.H. PDIP	= New Hampshire Public Deposit Investment Pool

TREASURER'S REPORT FOR 2008

Cash on Hand WGSB-January 01, 2008	\$ 282,578.15
Receipts/Transfers for 2008	\$4,906,850.16
Interest Earned in Checking Account	\$ 270.91
TOTAL	<u>\$5,189,699.22</u>
Payments/Transfers for 2008	\$5,087,879.13
CASH ON HAND DECEMBER 31, 2008	\$ 101,820.09

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

Balance in Checkbook WGSB 12/31/08	\$ 101,820.09
Woodsville Guaranty Savings Bank	
Balance in NH PDIP 12/31/08	\$ 1,361,328.13
New Hampshire Public Deposit Investment Pool	

MONROE PUBLIC LIBRARY
REPORT

CASH ON HAND JANUARY 1, 2008	\$2,164.60
TOWN	\$32,502.62
Gifts & Rebates	\$ 550.67
Interest Income	5.63
	<hr/> \$35,223.52

EXPENSES

LIBRARIAN	\$14,865.00
ASSISTANT LIBRARIAN	\$2,197.75
CUSTODIAN	\$439.87
AUDIO, VIDEO	\$176.32
BOOKS	\$7,381.92
BUILDING	\$2,679.62
CONTRACT SERVICES	\$359.65
HEAT	\$3,321.60
PERIODICALS	\$319.19
POSTAGE	102.26
PROGRAMS	\$431.99
ELECTRICITY	\$543.30
TELEPHONE	\$676.18
REPAIRS	\$261.66
WATER	\$30.00
SUPPLIES	\$585.09
TRAVEL & DUES	\$79.54
	<hr/> \$34,450.94
CASH ON HAND DECEMBER 31, 2008	\$772.58
TOTAL	<hr/> \$35,223.52

Statement of Payments

General Government

Executive	24,666.94
Election	26,935.26
Financial	40,369.73
Bank Fees	10.00
Legal	1,736.34
Employee Benefits	21,879.16
Planning	112.10
General Government	35,185.76
Post Office	2,502.00
Municipal Bldg.	9,567.31
Cemeteries	8,883.66
Insurance	20,965.75
Advertising	3,935.07

Public Safety

Police	7869.13
Ambulance	11,246.40
Fire Department	33,833.53

Highway Department

Highway	352,829.79
Street Lighting	15,834.93

Sanitation

Solid Waste Collection	27,067.68
Solid Waste Disposal	38,248.84
Junk Day	7,873.45

Water Service	282.88
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Health Agencies & Clinics	9,000.39
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Welfare

Direct Assistance	688.42
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Culture & Recreation

Parks & Playgrounds	8,261.05
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Library	32,502.62
Patriotic Purposes	1,033.62
Debt Service	
Interest	4,481.85
Fire Truck Loan Payment	28,049.99
Rebates & Reimbursements	
Rebate	704.20
Tax Liens	23,366.87
Capital Outlay	
Police Cruiser	6,800.00
Operating Transfer Out	
Capital Reserve Funds	57,000.00
County Tax	226,562.00
Assessing Fund	30,898.70
Charitable Assoc.	89,020.56
Payments to Monroe School	1,979,602.17

**STATEMENT OF RECEIPTS
FOR YEAR ENDING DECEMBER 31,2008**

CURRENT REVENUE

Property Taxes for 2008	2,444,838.61
Yield Taxes 2008	3,721.85
Property Tax Interest	317.83
Abatements	50.36
Land Use Change Tax	4,000.00

PREVIOUS YEAR

Property Tax 2007	19,920.44
Property Tax Interest	2,302.15
Property Converted to Lien	21,620.41

FROM STATE

State Revenue Sharing	8,594.00
Highway Block Grant	28,113.90
Room & Meals Tax	36,305.38

FROM LOCAL SOURCES

Motor Vehicle Permits	170,668.00
Dog Licenses	1,134.50
Marriage License	225.00
Vital Statistics Copies	470.00
Filing Fees	4.00
Pistol Permit	130.00
Town History	340.00
Rent Town Property Clinic	5,000.00
Post Office	3,285.78
Planning Board	107.76
State Clerk Fees	3,359.50
Town Portion State Fees	159.50

ALL OTHER RECEIPTS

Cemetery Lots	1,100.00
Taxpayer List	50.00
Check List	75.00
Sale of Municipal Property	525.00
Interest – NH PDIP	19,476.06
Woodsville Guaranty Bank Interest	270.91

**STATEMENT OF RECEIPTS
CONTINUED**

Monroe School District	867.23
Monroe Water Department	205.60
Miscellaneous	871.56
Refund	1,716.55
Trustees of the Trust Funds	37,324.25
Timber Tax Bond	<u>355.08</u>
TOTAL RECEIPTS	2,817,506.21

STATEMENT OF PAYMENTS

4130 EXECUTIVE

Gerald Laflamme	2,500.00
Robert Wormer	2,500.00
Bruce Frazer	2,500.00
Shirley Beamis	947.84
Joyce Cate	6662.25
Cindy Frazer	9,366.09
Shirley Beamis, Trustees Assistant	98.06
Cindy Frazer, Trustees Assistant	<u>92.70</u>
	24,666.94

4140 ELECTION, REG. & VITAL STATISTICS

Bridge Weekly Sho- Case	160.74
Treasurer, State of New Hampshire	473.00
N. H. City & Town Clerks Assoc.	90.00
White Mt. Regional Workshop	70.00
Attitash Grand Summit	356.00
Ross Business Center	58.60
AT&T	271.96
Verizon	222.31
Fairpoint	730.86
Pioneer Telephone	107.67
Price Digest	354.00
State of New Hampshire	31.50
Marilyn Bedell Reim. Postage & Supplies	93.52
Marilyn Bedell Reim. Mileage	63.63
Cindy Frazer Remin. For Training	122.46
Cindy Frazer Remin. For Supplies	106.47
Cindy Frazer Remin for Mileage	438.21
IDS	90.64
US Postmaster	101.00
Nellie Choate	220.00
Priscilla Powers	220.00
Denis Ward	400.00
Joyce Cate	438.06
Stephanie Cohen	420.00
Cindy Frazer	678.97
Linda White	220.00
Priscilla Locke	165.00
Kim Lapierre	55.00
Laura Fearon State Fees	229.00
Cindy Frazer State Fees	103.00

4140 CONTINUED

Marilyn Bedell, State Fees	2,934.00
Laura Fearon , Dep. Clerk	397.26
Cindy Frazer, Dep. Clerk	1,836.88
Marilyn Bedell, Town Clerk	11,780.52
Laura Fearon , Town Clerk Fees	184.00
Cindy Frazer, Town Clerk Fees	234.50
Marilyn Bedell, Town Clerk Fees	<u>2,476.50</u>
	26,935.26

4150 FINANCIAL ADMINISTRATION

Antique Rose	110.00
Marilyn Bedell, Remin.	39.02
Bridge Weekly Sho-Case	16.96
Cartographics	1,200.40
Cindy Frazer, Remin.	1,167.53
Cindy Frazer, Remin Mileage	68.47
Corrette & Associates	9,000.00
CPI Printers	58.07
Crane & Bell CPA'S	4,200.00
Deluxe Checks	56.50
Grafton County Register of Deeds	163.50
Harry J Burgess	60.00
Joyce Cate, Reim. Mileage	36.96
Joyce Cate, Reim. Postage	161.67
Keith Merchand, Reim.	831.43
Lexis Publishing	346.33
Lyndonville Office Supply	417.55
Monica Jaynes, Remin.	17.51
Nancy Murray	300.00
N. H. Assoc. of Assessing	20.00
NH Department of Revenue	10.00
N. H. Municipal Assoc.	767.25
N. H. Taxpayers Assoc.	70.00
North Country Council	130.00
Northeast Resource	50.00
Paige Computer Services	152.00
U.S.P.O.	671.00
Profile Regional Cable	80.00
Sherwin Dodge Printers	2,496.00
State of New Hampshire	75.00
Time Warner Cable	561.48

4150 CONTINUED

Visa – Postage, Supplies	2,176.82
Monica Jaynes	8,030.28
Keith Merchand	5,000.00
Keith Merchand, Fees	<u>1,828.00</u>
	40,369.73

BANK FEES

Woodsville Bank	10.00
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4153 LEGAL EXPENSES

Kevin Bruno	1,736.34
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4155 EMPLOYEE BENEFITS

21,879.16

4191 PLANNING & ZONING

Bridge Weekly	58.30
Grafton County Registry of Deeds	25.00
Donna Mitton	<u>28.80</u>
	112.10

4194 GENERAL GOVERNMENT BUILDING

Barbara Farr	13.96
Blackmont Equipment	21.34
Bruce Frazer, Remin. Supplies	23.92
Bruce Frazer, Remi. – Mileage	358.48
Bruce Frazer	20,669.57
Cindy Frazer, Remin.	29.57
Empire Janitorial Supply	1,097.38
Fogg's True Value	19.42
Granite State Elevator	175.00
Greg Bassett	300.00
Joe Mueller	175.00
Monroe Water Dept.	141.10
National Grid	1757.89
Northeast Emergency Power	300.00
Northern Petroleum	972.23
P&S Equipment	279.95
St. Johnsbury Paper Company	556.65
Wire Nut	2,735.00
Vermont Fire Extinguisher	24.00
Treasurer, State of NH DOL	200.00
Treasurer State of NH	100.00
Visa	45.80

4194 CONTINUED

Walter E Jock Oil	<u>5189.50</u>
	35,185.76

4194A POST OFFICE

Foggs True Value	22.45
Monroe Water Dept.	108.45
National Grid	774.10
Vermont Fire Extinguisher	9.00
Peter Stimpson	1488.00
Frank's Line Stripping	<u>100.00</u>
	2,502.00

4195 CEMETERY

Blackmount Equipment	1,143.25
Farm Plan	2.00
Greg Roberts	401.05
Outdoor Country Sports	25.40
Philip Hall	3,424.98
Larry Thomas	3,424.98
Gas Charges	<u>462.00</u>
	8,883.66

4196 INSURANCE

Primex	5,299.00
Bewick Agency, Inc.	2,155.00
LGC-PLT LLC	<u>13,511.75</u>
	20,965.75

4197 ADVERTISING & REGIONAL ASSOC.

Woodsville 4 th of July	500.00
Tri County Commission Service	1,600.00
Grafton County Senior Citizens	1,000.00
North Country Council	<u>835.07</u>
	3,935.07

4199 MUNICIPAL BUILDING

Walter E. Jock Oil	6,544.00
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4199 MUNICIPAL BUILDING

Walter E. Jock Oil	6,544.00
The Wire Nut	745.00
Monroe Water Dept.	92.90
National Grid	<u>2,185.41</u>
	9,567.31

4210 POLICE DEPARTMENT

Ammonoosuc Auto	40.00
Bond Auto	8.39
Bridge Weekly	72.90
Danville Animal Hospital	254.25
Frontline Fire & Rescue	240.00
Galls	362.94
Kelly MacKenzie Auto	385.89
TAC – Communications	389.40
N. H. Dept. of Safety	8.00
Maynard Farr, Reim. Expenses	314.27
Maynard Farr, Reim. Mileage	131.30
Maynard Farr	5,320.00
Redline Graphiz	25.00
Ryegate Small Animal Clinic	173.79
Jock Oil	<u>143.00</u>
-	7,869.13

4215 WOODSVILLE AMBULANCE SERVICE

11,246.40

4220 FIRE DEPARTMENT

Advantech Services & Parts	1,049.66
Battery Zone	762.58
Bergeron Protective Clothing	6,844.00
Caledonian Record	20.00
Desorcie Emergency Products	581.81
Fairpoint	532.33
Fire Safety USA	1,050.00
Fire Tech & Safety of NE	368.00
Fire Programs	495.00
Frontline Fire & Rescue	3,973.62
Gold Star Eterprise	1,163.00
Gordon's Auto Repair	432.29
Grafton County Sheriff's Dept.	1,685.90

4220 CONTINUED

Kelly MacKenize Auto Part's, Inc	395.36
Kip Alarm	240.00
Maynard Farr, Remin.	15.98
NH Division of Fire Standards & Training	2,050.00
Radio North	561.17
Ricky Ames, Remin.	28.32
Rinkers Communication	1,812.00
Russell Brown, Remin.	443.44
Shannon Hall	300.00
St J Fire Extinguisher Sales & Service	334.50
St Johnsbury Dispatch Service	125.00
TAC 2 Communications	40.00
Twin State Fire Mutual Aid	533.32
Verizon	174.29
Vermont Fire Extinguisher	9.00
W. S. Darley Co.	2,530.65
Walter E. Jock Co. – Gas & Diesel	895.31
Rickey Ames	109.00
Russell Brown	600.00
Jeffrey Greer	166.00
Gary Guion	129.00
Charles Hart	183.00
Marty Hunsicker	177.00
Nathan Leonard	41.00
Scott Leonard	34.00
Andre Provencal	116.00
Paul Regis	129.00
Robert Regis	173.00
Lee Smith	197.00
Michael Valcourt	344.00
Glenn Wagner	222.00
Todd Webster	224.00
Rolf Zuk	156.00

NORTH MONROE FIRE STATION

N.H. Electric	487.00
Walter E. Jock Oil Co.	<u>900.00</u>
	33,833.53

4312 TOWN MAINTENANCE

AT&T	167.08
Barrett Trucking Co. Inc	16,544.88
Bond Auto Parts Inc.	122.88
Brenda & William Minot	1,140.00
C&C Bunnell	5,475.00

4312 CONTINUED

Calco, Inc.	8,579.46
Camerota Truck Parts	718.20
Classens Crane Service	925.00
Custom Snow & Truck Equipment	2,812.50
EW Sleeper	227.19
Fairpoint	272.02
Ferguson Waterworks	2,360.00
Fisher Auto Parts	296.53
Foggs True Value	454.37
Gordon's Auto Repair	180.00
James Nelson	135.00
Kelley MacKenzie Auto Parts	2,501.59
Lawson Products	1,312.70
LGC Health Insurance	40,642.32
Lowell Mcleods Inc.	1,911.86
McDevitt Trucks Inc.	259.24
Monroe Logging & Excavating	2,975.00
New England Barricade	1,772.41
North Country Hydraulics	1,294.33
Overhead Door Company	322.70
Paul Gibson	152.96
Pike Industries	57,956.49
Poulsen Lumber	51.05
Rhomar Industries	561.46
Rocky Bunnell	975.00
Ross Business Center	20.94
Rowden Brothers	1,197.50
Southworth Milton Inc.	200.71
Stan Knapp Custom Builders	1,890.00
State of NH	8.00
Tenco New England	1,745.33
Theresa Gibson	250.00
Town of Barnet	3,950.00
Verizon	97.78
Vermont Fire Extinguisher	21.00
Walter E. Jock Oil	12,456.61
We Fix Trucks	269.85
William Lang	74,682.50
Woodburne Farm, Inc.	4,560.00
Yankee Electric Supply	63.94
Paul Gibson	38,288.16
James Nelson	<u>31,914.35</u>
	324,715.89

HIGHWAY BLOCK GRANT

Pike Industries	28,113.90
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4316 STREET LIGHTS

National Grid	9,252.97
N. H. Electric Corp. Inc.	<u>6,581.96</u>
	15,834.93

4323 SOLID WASTE RUBBISH COLLECTIONS

Pete's Rubbish Removal	27,067.68
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4324 SOLID WASTE RUBBISH DISPOSAL

Pete's Rubbish Removal	38,248.84
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4327 JUNK DAY

Bridge Weekly	29.68
Myers Container Corp.	3,996.00
Northeast Resource	2,471.45
Paul Gibson	691.32
James Nelson	<u>685.00</u>
	7,873.45

WATER SERVICE

282.88

4415 HEALTH AGENCIES

Barnet Senior Meals	1000.00
White Mtn. Mental Health	1054.00
North Country Home Health	2,476.00
Littleton Hospital	2,000.00
Gayle Wormer	750.00

MONROE CLINIC

Bruce Frazer	387.34
Foggs True Value	114.50
The Wire Nut	1,060.00
Wanda Linzer	<u>158.55</u>
	9,000.39

4442 DIRECT ASSISTANCE

688.42

4520 PARKS AND PLAYGROUNDS

3 Rivers League	1,010.00
JPI Transportation, Swimming	960.00
Littleton Athletic Department	681.68
Monroe Men's Club	250.00
St. Johnsbury Academy	2,712.00
Wally Berry	125.00
Walter E Jock Oil	66.00
Bruce Frazer	1,956.37
Stephanie Cohen	<u>500.00</u>
	8,261.05

4550 MONROE LIBRARY

Town Appropriation	15,000.00
Theresa Gibson	2,197.75
Jessica Sherman	14,865.00
Bruce Frazer	<u>439.87</u>
	32,502.62

4551 PATRIOTIC

North Country Flags	1,033.62
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4723 INTEREST

4,481.85

4936 REBATES & REIMBURSEMENTS

704.20

4939 TAX LIENS

23,366.87

4915 CAPITAL RESERVE FUNDS

Fire Truck Fund	10,000.00
Highway Loader	10,000.00
Highway Dump Truck	10,000.00
Civil Defense Fund	2,000.00
Building Maintenance Fund	5,000.00
Monroe Clinic Fund	5,000.00
Town Hall Paving Fund	15,000.00

GRAFTON COUNTY TAX

226,562.00

MONROE CONSOLIDATED SCHOOL

1,979,602.17

CAPITAL RESERVE ASSESSING FUND

George Sansousey	17,800.00
Brett S Pervis and Associates	11,625.00
Avitar Associates	<u>1,473.70</u>
	30,898.70

NEW HAMPSHIRE CHARITABLE FOUNDATION

89,020.56

TOTAL

3,189,808.15

BALANCE SHEET AS OF DECEMBER 31,2008

ASSETS

Cash on hand of Treasurer	101,820.09	101,820.09
Capitol Reserve Funds		
Assessing Fund	24,621.51	
Building Maintenance Fund	9,320.99	
Highway Fund	4.53	
Highway Dump Truck Fund	34,895.06	
Fire Truck Fund	40,915.54	
Civil Defense	10,713.00	
Cemetery Tractor Fund	179.26	
Town Hall Paving Fund	15,100.68	
Highway Loader Fund	31,338.62	
Clinic Fund	<u>5,786.97</u>	
	172,876.16	172,876.16
Expendable Trust Fund		
History Fund	18,098.02	18,098.02
Uncollected Taxes 2008	80,383.20	
Uncollected Taxes 2007	14,261.93	
Uncollected Taxes 2006	<u>9,381.59</u>	
	104,026.72	<u>104,026.72</u>
TOTAL ASSETS		396,820.99

TOTAL LIABILITIES

Capitol Reserve Funds	172,876.16	
History Fund	<u>18,098.02</u>	
	190,974.18	<u>190,174.18</u>
Surplus		205,846.81
Current Surplus 2006		61,816.79
Current Surplus 2007		339,652.26
Current Surplus 2008		205,846.81

CORRETTE & ASSOCIATES

CERTIFIED PUBLIC ACCOUNTANTS

P. O. Box 4039 • St. Johnsbury, VT 05819 • (802) 748 - 4858

Toll Free (888) 748 - 4867

FAX (802) 748 - 2497

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Monroe
Monroe, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Monroe, New Hampshire as of and for the year ended December 31, 2007, which collectively comprise the Town of Monroe's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Monroe's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in "Government Auditing Standards," issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The Town of Monroe does not consistently and completely record all assets and liabilities and the financial activities of the Town in its general ledger. The Town has not established adequate procedures for reporting and monitoring the recording of activity to the financial records of the Town for the Water Fund. Accounting principles generally accepted in the United States of America require that a financial system be established to accurately record and report activity as appropriately authorized by management and voters of the Town of Monroe. The amounts by which this departure would affect the assets, liabilities, fund balances and net assets, and revenues and expenditures/expenses of the General Fund, Special Revenue Funds, Proprietary Fund, and Fiduciary Fund of the Town of Monroe is not reasonably determinable.

In our opinion, except for the effects of the matters discussed in the preceding paragraph, the financial statements referred to above present fairly, in conformity with accounting principles generally accepted in the United States of America, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Monroe, New Hampshire as of December 31, 2007, and the respective changes in financial position and, where applicable, the cash flows for the year then ended.

In accordance with "Government Auditing Standards," we have also issued our report dated August 7, 2008, on our consideration of the Town of Monroe's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with "Government Auditing Standards" and should be read in conjunction with this report in considering the results of our audit.

The Management's Discussion and Analysis on pages 3 through 7, the Budget and Actual – General Fund, on page 31, and Combining Balance Sheet – Non-Major Governmental Funds and Combining Statement of Revenues, Expenditures, and Changes in Fund Balances – Non-Major Governmental Funds, on pages 32 through 33, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Corrette & Associates

Corrette & Associates, P.C.
August 07, 2008
State of Vermont
License #092-0000130

NH CHARITABLE FOUNDATION RECEIPTS & EXPENDITURES

7/16/07	RECEIVED	77,667.00
<u>10/29/2007</u>	RECEIVED	<u>25,505.00</u>
	TOTAL RECEIVED	103,172.00

EXPENDITURES

T& S SIDING, WINDOWS FOR TOWN ALL & LIBRARY	10,405.00
CARROT TOP INDUSTRIES, 8 FLAG POLES	7,885.00
CLASSENS CRANE, SET FLAG POLES	462.87
EVERETT DOUSE , FLAG POLES PIERS & SLEEVES	1,600.00
BILL PINKHAM, FLAG POLE WORK	2,314.00
FOGG'S TRUE VALUE	125.58
HUNTINGTONS AGWAY	22.96
CINDY FRAZER, REIMBURSEMENT FOR 3 FILE CABINETS	3,504.00
APPALACHIAN SUPPLY, 2 PELLET BOILERS	15,600.00
MORRISON CUSTOM FEED, BINS FOR PELLETS	10,000.00
EVERETT DOUSE, SLABS FOR PELLET BOILERS	1,938.77
RADAR TRAILER	8,520.00
MONROE SCHOOL, TREES	2,719.32
GARY WARD, SKATING RINK	19,450.00
PIKE INDUSTRIES, SKATING RINK	16,772.75
FERGUSON WATERWORKS, SKATING RINK HYDRANT	<u>1,760.31</u>
	103,080.56

TAX COLLECTOR'S REPORT

For the Municipality of MONROE Year Ending 12/31/2008

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2008	2007	2006	2005+
Property Taxes	\$ 1,444,838.61	\$ 19,930.64	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 4,008.08	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 3,721.85	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 317.83	\$ 2,302.15	\$ 0.00	\$ 0.00
Excavation Tax @ 3.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Lien (Principal only)	\$ 0.00	\$ 11,630.41	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 0.00			

ABATEMENTS MADE

Property Taxes	\$ 96.56	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ 3.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES - END OF YEAR #1000

Property Taxes	\$ 30,728.94	\$ 760.33	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,285.90	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ 3.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 81.67)	XXXXX	XXXXX	XXXXX
TOTAL CREDITS	\$ 2,492,861.82	\$ 44,683.33	\$ 0.00	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of MONROE Year Ending 12/31/2008

DEBITS

UNREDEEMED & EXECUTED LIENS	2008	PRIOR LEVIES		
		2007	2006	2005+
Unredeemed Liens Beginning of FY		\$ 189.64	\$ 10,152.93	\$ 4,513.43
Liens Executed During FY	\$ 0.00	\$ 23,366.57	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,098.03	\$ 837.35	\$ 1,674.82
TOTAL LIEN DEBITS	\$ 0.00	\$ 24,614.53	\$ 10,990.20	\$ 6,187.45

CREDITS

REMITTED TO TREASURER	2008	PRIOR LEVIES		
		2007	2006	2005+
Redemptions	\$ 0.00	\$ 10,094.91	\$ 777.36	\$ 4,513.43
Interest & Costs Collected #3190	\$ 0.00	\$ 1,098.03	\$ 837.35	\$ 1,674.82
Abatement of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 13,501.60	\$ 9,381.99	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 24,614.53	\$ 10,990.20	\$ 6,187.45

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? Yes

TAX COLLECTOR'S SIGNATURE

Keith Merchand
Keith Merchand

DATE 2-4-09

TAXES DUE AS OF DECEMBER 31, 2008
(All amounts are actual tax – does not include interest and fees)

FOR THE YEAR OF 2006

Dale & Debra Clough	1,531.14
William & Sarah Dimick, Jr	512.80
Debbie Fiske	998.78
Robert Kimball	645.63
Glen & Sandra Wagner	1,787.88
Howard Ward	3,405.63
Harlow Ward, Jr	499.73

All 2006 liens not paid by March 27 will become property of the Town of Monroe

FOR THE YEAR OF 2007

Dennis & Selena Cate	388.90
Dale & Debra Clough	1,575.68
William & Sarah Dimick, Jr	1,900.26
Rebecca Emmerson	343.33
William & Deborah Harland	669.56
Robert Kimball	662.44
Irma Sanchez	330.09
Francis & Kendra Strout	1,550.67
Glen & Sandra Wagner	1,840.38
Howard Ward	3,539.68
Harlow Ward, Jr	510.97
Kermit Ward	949.97

FOR THE YEAR OF 2008

Fred & Angle Allard	390.51
Thomas & Deborah Baker	291.78
Stanley Brinkman	203.29
Dennis & Selena Cate	2,068.19
Dale & Debra Clough	1,557.71
Joel & Lisa Cowell	59.74
Deutsche Bank National Trust	160.92
Teri Dimas	723.71
William Dimick, III	238.94
William & Sarah Dimick, Jr	2,032.83
Rebecca Emmerson	136.93
Todd Foley	290.29
George Frazer III	1,759.66
Pamela Gaouette	1,973.94
Jeffrey & Charliene Gomes	246.46
William & Deborah Harland	1,350.01
Karl Johnson	91.08

FOR THE YEAR OF 2008 CONT'D

Richard Johnson	2,921.95
Robert Kimball	636.87
Lyle & Ruth Lang	1,453.98
Frank Lawson	422.03
Kregg Macpherson	1,429.96
Gregory Moore	2,712.89
Joe & Michelle Norko	377.71
Lee & Lynne Parmenter	1,457.53
Kevin & Kathy Phelps	727.00
Gerry & Maimie Ramback	36.14
Irma Sanchez	330.84
Scott Shafer	1,422.61
Francis & Kendra Strout	1,284.76
James & Suzanne Thornhill, Jr	1,763.56
Karl & Richard VonBaravalle	255.61
Glen & Sandra Wagner	1,435.48
Elizabeth Ward	1,207.50
Harlow & Joan Ward, Sr	1,062.36
Howard Ward	3,596.97
Harlow Ward, Jr	595.51
Kermit Ward	1,441.43
Ralph Wright	401.60
Todd Wright	74.52

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	468,800.00
Furniture & Equipment	12,000.00
Library, Land & Building	152,200.00
Furniture & Equipment	10,000.00
Post Office Building & Land	214,000.00
Parks, Playgrounds & Common	7,000.00
Land & Right of Ways	35,000.00
Water Supply Facilities	150,000.00
School, Land & Buildings	1,769,600.00
Equipment	120,000.00
Clinic Land & Buildings	263,900.00
Fire Dept. & Highway Land & Building	652,800.00
Fire Equipment	500,000.00
Highway Equipment	300,000.00
North Monroe Fire Station & Land	<u>166,700.00</u>
	4,825,000.00

HIGHWAY INVENTORY OF EQUIPMENT

1 Air Compressor	2 Bushsaws
1 Chainsaw	2 Hopper Sanders
1 Husky Grader	2 Viking Plows
1 Steam Thawer	1972 Eastern Trailer
1 Welder	1997 Caterpillar Loader
1 York Rake	1998 Ford Dump Truck
	2006 Sterling Dump Truck

INVENTORY OF FIRE EQUIPMENT

1981 International Fire Truck
 1 Caterpillar Diesel Generator
 1 Chainsaw
 1991 Ford Rescue Vehicle
 2002 HME Central States Fire Engine
 Trailer Mounted 20 KW
 2 Generators
 2 Portable Pumps
 Forest Fire Truck
 2008 International Fire Truck

POLICE DEPT. INVENTORY

2004 Ford Crown Vic Cruiser
 Radar Trailer

Town of Monroe, NH 2008 Annual Report

Inventory Evaluation

Land- Improved & Unimproved	27,837,702.00
Buildings	62,228,300.00
Public Utilities – Electric	231,295,800.00

Electric Companies

Trans Canada	178,698,300.00
New England Hydro Transmission	21,999,800.00
New England Power	17,535,800.00
New England Electric Transmission	10,174,500.00
NH Electric Coop.	1,284,400.00
Vermont Trans Co LLC	951,100.00
Granite State Electric	<u>651,900.00</u>
	231,295,800.00

Monroe Tax Rate for 2008

Municipal	1.54
County	.70
School	4.96
State School Tax	<u>1.99</u>
	9.19

Certification

This is to certify that the information contained in this report was taken from Official Records and is correct to the best of our knowledge and belief.

Robert M. Wormer
Gerard Laflamme
Bruce A. Frazer

Monroe 2008 Expendable & Capital Reserve Trust Fund Summary

For the Year Ended December 31, 2008

Date of Creation	Beginning of Year	Transfers from General Fund	Investment Earnings	Transfers to (from) Other Investments	Withdrawals	Transfers to General Fund	End of Year
Capital Reserve Funds							
1993 Fire truck - Northern Lights C.U. CD	27,892.78		97.79				27,990.57
1993 Fire truck - NHPDIP	2,789.42	10,000.00	135.55	-			12,924.97
Fire truck - total	30,682.20	10,000.00	233.34	-			40,915.54
2005 Cemetery - tractor = NHPDIP	174.89		4.37				179.26
2002 Civil Defense Fund - NHPDIP	8,491.01	2,000.00	221.99				10,713.00
1993 Loader - NHPDIP	20,761.14	10,000.00	577.48				31,338.62
2006 Pass through checking - WGSB	822.10			77,295.00	(72,850.00)		5,267.10
1993 Highway Fund - NHPDIP	4.53		-				4.53
1993 Highway truck - NHPDIP	24,232.20	10,000.00	662.86	-			34,895.06
Highway truck - total	24,236.73	10,000.00	662.86	-			34,899.59
2007 Assessing - NHPDIP	77,684.49		1,460.72	(54,523.70)			24,621.51
2007 Bldg Maint CRF - NHPDIP	5,093.71	5,000.00	147.28	(920.00)			9,320.99
2007 Monroe Clinic CRF - NHPDIP *	2,037.60	5,000.00	82.42	(1,333.05)			5,786.97
Total capital reserve funds	194,220.60	52,000.00	4,053.32	250,273.92	(72,850.00)	-	197,942.17

Expendable Trust Funds



School Building Maintenance - 2003 NHPDIP	17,210.32		423.08	-			17,633.40
2003 High School Tuition - NHPDIP	56,014.47		1,377.06	-			57,391.53
Total expendable trust funds	84,473.02	-	2,101.27	-	-	-	86,574.29

For the Year Ending December 31, 2008

Date of Creation	Name	Purpose	How Invested	Original Deposit	Percentage	Beginning of Year	Investment Earnings	Expenses	Ending Balance
1916	AD Mason	Cemetery	NHPDIP	\$400.00	3.73%	\$94.22	\$12.15	\$0.00	\$506.37
1916	JA Bffum	Cemetery	NHPDIP	\$300.00	2.80%	\$70.66	\$9.11	\$0.00	\$379.77
1916	Ford, Mason, Paddleton	Cemetery	NHPDIP	\$100.00	0.93%	\$23.55	\$3.04	\$0.00	\$126.59
1916	Isabel Day	Cemetery	NHPDIP	\$100.00	0.93%	\$23.55	\$3.04	\$0.00	\$126.59
1916	Nellie H. Dickinson	Cemetery	NHPDIP	\$150.00	1.40%	\$35.33	\$4.56	\$0.00	\$189.89
1916	R A Moore	Cemetery	NHPDIP	\$50.00	0.47%	\$11.78	\$1.52	\$0.00	\$63.30
1916	Genevieve Tilton	Cemetery	NHPDIP	\$50.00	0.47%	\$11.78	\$1.52	\$0.00	\$63.30
1918	Stanley & Way	Cemetery	NHPDIP	\$59.00	0.55%	\$13.90	\$1.79	\$0.00	\$74.69
1919	Mrs. W S Smith	Cemetery	NHPDIP	\$50.00	0.47%	\$11.78	\$1.52	\$0.00	\$63.30
1920	A M Farnsworth/ MM Bownam	Cemetery	NHPDIP	\$25.00	0.23%	\$5.89	\$0.76	\$0.00	\$31.65
1921	L Turner's Children	Cemetery	NHPDIP	\$50.00	0.47%	\$11.78	\$1.52	\$0.00	\$63.30
1921	Mrs. J Whitcomb	Cemetery	NHPDIP	\$40.00	0.37%	\$9.42	\$1.21	\$0.00	\$50.64
1922	G F Furgeson	Cemetery	NHPDIP	\$100.00	0.93%	\$23.55	\$3.04	\$0.00	\$126.59
1923	Philip & Abigail Mason	Cemetery	NHPDIP	\$50.00	0.47%	\$11.78	\$1.52	\$0.00	\$63.30
1924	Issac S Moore	Cemetery	NHPDIP	\$150.00	1.40%	\$35.33	\$4.56	\$0.00	\$189.89
1926	O S Warden	Cemetery	NHPDIP	\$200.00	1.87%	\$47.11	\$6.07	\$0.00	\$253.18
1927	N A Jones	Cemetery	NHPDIP	\$50.00	0.47%	\$11.78	\$1.52	\$0.00	\$63.30
1927	J W Smith	Cemetery	NHPDIP	\$100.00	0.93%	\$23.55	\$3.04	\$0.00	\$126.59
1927	Moore & Hunt	Cemetery	NHPDIP	\$235.00	2.19%	\$55.35	\$7.14	\$0.00	\$297.49
1927	L Paddleton	Cemetery	NHPDIP	\$50.00	0.47%	\$11.78	\$1.52	\$0.00	\$63.30
1928	Luke & Camie Cross	Cemetery	NHPDIP	\$100.00	0.93%	\$23.55	\$3.04	\$0.00	\$126.59
1929	Julia Emery	Cemetery	NHPDIP	\$71.25	0.66%	\$16.78	\$2.16	\$0.00	\$90.20
1930	Hanna Frazer	Cemetery	NHPDIP	\$100.00	0.93%	\$23.55	\$3.04	\$0.00	\$126.59
1930	Mrs. N F Mclay	Cemetery	NHPDIP	\$30.00	0.28%	\$7.07	\$0.91	\$0.00	\$37.98
1934	Mrs. Belle Kibby	Cemetery	NHPDIP	\$100.00	0.93%	\$23.55	\$3.04	\$0.00	\$126.59
1935	Frank Sullivan/Mrs. James	Cemetery	NHPDIP	\$50.00	0.47%	\$11.78	\$1.52	\$0.00	\$63.30
1937	George Placey	Cemetery	NHPDIP	\$100.00	0.93%	\$23.55	\$3.04	\$0.00	\$126.59
1942	Robert S Ward	Cemetery	NHPDIP	\$125.00	1.17%	\$29.44	\$3.80	\$0.00	\$158.24
1945	Erma Shaw	Cemetery	NHPDIP	\$100.00	0.93%	\$23.55	\$3.04	\$0.00	\$126.59
1945	Harold J & Robert F Ward	Cemetery	NHPDIP	\$200.00	1.87%	\$47.11	\$6.07	\$0.00	\$253.18
1945	Frank K Williams	Cemetery	NHPDIP	\$100.00	0.93%	\$23.55	\$3.04	\$0.00	\$126.59
1954	Issac Jacobs	Cemetery	NHPDIP	\$500.00	4.67%	\$117.77	\$15.18	\$0.00	\$632.96
1964	William Mathews	Cemetery	NHPDIP	\$50.00	0.47%	\$11.78	\$1.52	\$0.00	\$63.30

Date of Creation	Name	Purpose	How Invested	Original Deposit	Percentage	Beginning of Year	Investment Earnings	Expenses	Ending Balance
1965	William & Robert Frazer	Cemetery	NHPDIP	\$200.00	1.87%	\$47.11	\$6.07	\$0.00	\$253.18
1966	James & Louise A Riel	Cemetery	NHPDIP	\$100.00	0.93%	\$23.55	\$3.04	\$0.00	\$126.59
1966	Edward H Chapney	Cemetery	NHPDIP	\$400.00	3.73%	\$94.22	\$12.15	\$0.00	\$506.37
1969	Maude Colby	Cemetery	NHPDIP	\$100.00	0.93%	\$23.55	\$3.04	\$0.00	\$126.59
1973	Marie Treadwell	Cemetery	NHPDIP	\$500.00	4.67%	\$117.77	\$15.18	\$0.00	\$632.96
1977	Laura Guganig	Cemetery	NHPDIP	\$200.00	1.87%	\$47.11	\$6.07	\$0.00	\$253.18
1977	Cecile & Harriet W Hinman	Cemetery	NHPDIP	\$200.00	1.87%	\$47.11	\$6.07	\$0.00	\$253.18
1978	Harrold Griffin	Cemetery	NHPDIP	\$300.00	2.80%	\$70.66	\$9.11	\$0.00	\$379.77
1980	Arthur Lang	Cemetery	NHPDIP	\$200.00	1.87%	\$47.11	\$6.07	\$0.00	\$253.18
1981	D C Ashton	Cemetery	NHPDIP	\$50.00	0.47%	\$11.78	\$1.52	\$0.00	\$63.30
1986	Lyle & Ruth Lang	Cemetery	NHPDIP	\$200.00	1.87%	\$47.11	\$6.07	\$0.00	\$253.18
1988	Gilbert & Martha Lang	Cemetery	NHPDIP	\$200.00	1.87%	\$47.11	\$6.07	\$0.00	\$253.18
1988	Katherine and Howard Boomhower	Cemetery	NHPDIP	\$300.00	2.80%	\$70.66	\$9.11	\$0.00	\$379.77
1991	Lawrence Moore	Cemetery	NHPDIP	\$1,000.00	9.33%	\$235.55	\$30.37	\$0.00	\$1,265.91
1992	Forest & Ruth Parker	Cemetery	NHPDIP	\$250.00	2.33%	\$58.89	\$7.59	\$0.00	\$316.48
1992	Russell Kelso & Helena Parker	Cemetery	NHPDIP	\$250.00	2.33%	\$58.89	\$7.59	\$0.00	\$316.48
1993	R Linfield Ward	Cemetery	NHPDIP	\$500.00	4.67%	\$117.77	\$15.18	\$0.00	\$632.96
1994	Harold J Griffin	Cemetery	NHPDIP	\$400.00	3.73%	\$94.22	\$12.15	\$0.00	\$506.37
1997	Elsie Hall	Cemetery	NHPDIP	\$200.00	1.87%	\$47.11	\$6.07	\$0.00	\$253.18
1997	Henry & Arlene Stuart	Cemetery	NHPDIP	\$500.00	4.67%	\$117.77	\$15.18	\$0.00	\$632.96
2000	Desmond & Arlene Stuart	Cemetery	NHPDIP	\$200.00	1.87%	\$47.11	\$6.07	\$0.00	\$253.18
2007	Lyle Lang Memorial	Cemetery	NHPDIP	\$530.00	4.95%	\$124.84	\$16.10	\$0.00	\$670.93
				\$10,715.25	100.00%	\$2,523.94	\$325.40	\$0.00	\$13,564.59

Town of Monroe 2008 Nonexpendable Trust Fund Summary

For the Year Ended December 31, 2008

Date of Creation	Principal			Income				
	Beginning of Year	New Funds	Transfers to (from) Other Investments	Beginning of Year	Investment Earnings	Transfers to (from) Other Investments	End of Year	Year End Total
Consolidated Trust Funds								
<i>School Funds</i>								
1916	53.54	-	-	-	-	-	-	53.54
School trust fund - Northern Lights C.U.								
<i>Cemetery Funds</i>								
1966	13,239.19	-	-	2,523.94	325.40	-	2,849.34	13,564.59
Cemetery trust funds - NHPDIP								
	13,239.19	-	-	2,523.94	325.40	-	2,849.34	13,564.59
Total cemetery trust funds								
1916	1,585.16	-	-	85.16	2.38	-	87.54	1,587.54
Buffam cemetery - Northern Lights C.U.								
1976	1,038.98	-	-	38.98	1.55	-	40.53	1,040.53
Esther Frazier cemetery - Northern Lights C.U.								
Buffam Funds								
	46,000.00	-	-	24,478.28	34,857.80	(34,857.80)	24,478.28	70,478.28
Buffam fund - stock								
	-	-	-	55,285.53	379.10	27,357.80	83,022.43	83,022.43
Buffam fund - WGSB savings								
	-	-	-	79,196.08	2,033.24	7,500.00	88,729.32	88,729.32
Buffam fund - WGSB MMF								
	-	-	-	108,752.93	2,673.54	-	111,426.47	111,426.47
Buffam fund - NHPDIP								
	46,000.00	-	-	267,712.82	39,943.68	-	307,656.50	363,656.50
Total Buffam fund (at cost *)								
Total nonexpendable trust funds								
	61,916.87	-	-	270,360.90	40,273.01	-	310,633.91	369,902.70

* Buffam fund stock at market value, 12/31/07:

	No. of Shares	Per share	Value	Principal	Income
Shares of Bank of America	7,394	14.08	104,107.52		
Shares of Woodsville Guaranty	12,500	35	437,500.00		
			541,607.52	440,923	100,685

MONROE PUBLIC LIBRARY ANNUAL REPORT

Perhaps no place in any community is so totally democratic as the town library. The only entrance requirement is interest. ~Lady Bird Johnson

A public library has the unquestionable purpose of serving as a center of its community. At the Monroe Library we are constantly evaluating what we have done in the past and what we can do in the future to best serve you.

We have continued to build our collection for the benefit of our community members. To do this we look to what has been popular in the past, where there might be a deficiency in the current materials, what new materials are available and we always welcome members of the community to make suggestions. In this ever changing world, it is necessary to add technology as a way to better serve our community. In the near future we will be adding a computer with internet access.

Programs provide a time and place where community members can gather to pursue mutual interests. We have had mixed success with our programming this year. Our book discussions have waned, mostly due to schedule constraints of participants. There seems to be some increased interest so you may see some new discussions soon. Our children's programming is evolving to meet needs. We had a successful summer reading program with about 30 children participating in weekly activities and a final celebration for them and their families. Preschool Story Time continues with a small group gathering on Monday mornings to listen to stories, do activities and socialize.

What is your interest? What will bring you to the library? We welcome your suggestions to help the library continue to be an important part of our community.

Respectfully submitted,

Jessica Sherman

**Annual Report for
Monroe Police Department**

	2007	2008
Complaints	337	287
Thefts/ Burglaries	3	2
Summons Issued	4	2
Warnings	176	195
Motor Vehicle Accidents	8	9
Domestic Disturbances	2	1
ATV Complaints	2	6
Alarm Activatlons	6	3
911 Hang-up Calls	12	8
Life Line Calls	1	0
Assisted Other Departments	6	9

At last year's town meeting, money was appropriated to purchase a used vehicle for the Police Department. I was able to win the bid on a used 2004 Ford Crown Vic Police package cruiser with 84,000 miles. After winning the bid, I was able to negotiate with the Police Chief from Enfield, NH and for a small amount of money, was able to purchase the vehicle with all the equipment minus the radar.

As of November 30,2008 I retired from the Police Department after 26 years of service. I wish to thank the residents of Monroe for their support in the past.

Respectfully Submitted,

Maynard S. Farr

Police Chief, Retired

Annual Report for Monroe Volunteer Fire Department

2008 In-Town Calls

First Alarms	5
Motor Vehicle Accidents	6
Alarm Activations	7
Wires Down	2
Service Calls	5
Medical Assists	4

2008 Mutual Aid Calls

Barnet	1
Woodsville	1
Littleton	<u>3</u>
TOTAL CALLS	34

In 2008 five of our members successfully completed their 200 hour level 1 certification course. This brings the number of certified firefighters on the department to 11. We have seen an increase in responding personnel and added two seats to our village truck to accommodate the added firefighters.

With a generous donation from TransCanada the department was able to purchase 2 portable gas monitors. These will be used for carbon monoxide, hazardous materials calls and structural overhaul operations.

Thank you again to the community and the dept. members for their continued support and commitment to the town of Monroe.

Respectfully submitted,
Russell T. Brown
Fire Chief

MONROE PTF

The Monroe PTF (Parents, Teachers & Friends) is a non-profit organization that makes more enrichment activities possible by various fundraisers that we do throughout the scholastic year. We meet the second Monday of every month and welcome anyone who would like to participate and contribute toward this goal. In March of 2008, we sponsored Circus Smirkus which the community would agree was enjoyed by everyone. Every child who desired had the opportunity to perform, learn something new and work as a team. We also hold a Silent Auction every year at the Annual Craft Fair in November. This is sponsored by the Monroe Fast Squad. Area businesses that are willing to donate an item or a service make this possible. We hold occasional Movie Nights so that the student community and the parents may get together to enjoy a night out which is very affordable. We sponsor the annual Community Service Award which recognizes an individual or group who works diligently to serve our community. In February, we are sponsoring an author who will come to the school and do workshops with all students.

There is so much more that we do that isn't mentioned above. We do always welcome and encourage new membership along with their fresh ideas and active participation in our Organization. Thank you.

Sincerely,
Monroe PTF

BUDGET TOWN OF MONROE

Dept.	Description	2008 Budget	2008 Spent	2009 Budget
4130	Executive	23,335.00	24,666.94	25,616.00
4140	Election, Reg.	29,850.00	26,935.26	25,866.00
4150	Financial	38,950.00	40,369.73	46,343.00
4151	Bank Fees	0.00	10.00	50.00
4152	Revaluation	100.00		100.00
4153	Legal Expense	5,000.00	1,736.34	5,000.00
4155	Employee Benefits	22,325.00	21,879.16	24,325.00
4191	Planning & Zoning	8,970.00	112.10	8,870.00
4194	Gen Govt. Bldg.	51,281.00	35,185.76	47,960.00
4194A	Post Office Bldg.	3,625.00	2,502.00	15,900.00
4195	Cemeteries	10,525.00	8,883.66	10,825.00
4196	Insurance	21,000.00	20,965.75	22,000.00
4197	Associations	3,936.00	3,935.07	4,436.00
4199	Fire/Town Garage	18,125.00	9,567.31	8,625.00
4210	Police	12,500.00	7,869.13	12,350.00
4215	Woodsville Ambul.	11,788.00	11,246.40	11,788.00
4220	Fire	33,500.00	33,833.53	30,000.00
4312	Highway Dept.	316,393.00	352,829.79	240,450.00
4316	Street Lighting	17,000.00	15,834.93	17,000.00
4323	Solid Waste Collection	26,000.00	27,067.68	29,100.00
4324	Waste Disposal	40,000.00	38,248.84	40,000.00
4325	Junk Day	12,000.00	7,873.45	15,600.00
4332	Water Services	100.00	282.88	100.00
4415	Health Agencies	8,280.00	9,000.39	9,146.00
4442	Direct Assistance	1,000.00	688.42	5,000.00
4520	Parks & Recreation	9,035.00	8,261.05	9,010.00
4550	Library	38,091.00	32,502.62	38,646.00
4551	Patriotic	500.00	1,033.62	1,000.00
4723	Interest	4,501.00	4,481.85	4,500.00
4902	Fire Truck Payment	28,050.00	28,049.99	28,050.00
4915	Warrant Articles			
	Highway Truck	10,000.00	10,000.00	
	Fire Truck	10,000.00	10,000.00	
	Loader	10,000.00	10,000.00	
	Bldg. Maintenance	5,000.00	5,000.00	
	Monroe Clinic Operations	5,000.00	5,000.00	
	Civil Defense	2,000.00	2,000.00	
	Police Cruiser	8,000.00	6,800.00	
	Town Hall Parking Lot Paving	15,000.00	15,000.00	
	TOTAL	868,760.00	839,653.65	738,156.00

To the inhabitants of the Town of Monroe in the County of Grafton in state, qualified to vote in Town affairs:

You are hereby notified to meet at the Monroe Town Hall in said Monroe on Tuesday, the 10th day of March, next at 7:00 of the clock in the P.M. to act upon the following subjects: with the School Business meeting proceeding Town Business Meeting:

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Fire Truck Capital Reserve Fund previously established. (The Selectmen Recommend This Article)
3. To see if the Town will raise and appropriate \$10,000.00 to be added to the Highway Dept. Truck Capital Reserve Fund previously established. (The Selectmen Recommend This Article)
4. To see if the Town will raise and appropriate \$10,000.00 to be added to the Highway Dept. Loader Capital Reserve Fund already previously established. (The Selectmen Recommend This Article)
5. To see if the Town will raise and appropriate \$5,000.00 to be added to the Town Building Maintenance Capital Reserve Fund already previously established. (The Selectmen Recommend This Article)
6. To see if the Town will raise and appropriate \$5,000.00 to be added to the Monroe Clinic Trust Fund already previously established. (The Selectmen Recommend This Article)
7. To see if the Town will raise and appropriate \$7,000.00 to be added to be added to the Town Hall Paving Fund already previously established. (The Selectmen Recommend This Article)
8. To see if the Town will raise and appropriate the sum of \$9,000.00 to replace the roof on the Post Office Building.
9. To see if the Town will vote to close the Highway Capital Reserve Fund and transfer the balance of \$4.53 plus interest to the Town's General Fund.
10. To see if the Town will vote to close the Cemetery Tractor Capital Reserve Fund and transfer the balance of \$178.97 plus interest to the Town's General Fund.
11. To see if the Town will vote to close the Water Department Capital Reserve Fund.
12. To see if the Town will vote to establish an Expendable Trust Fund for Cemetery Maintenance and to raise and appropriate \$1,100.00 to be placed in this fund with said funds to come from surplus; furthermore to appoint the Selectmen as agents. (The Selectmen Recommend This Article)
13. To see if the Town will raise and appropriate the sum of \$30,000.00 to be added to the Assessing Fund previously established. This money to come from surplus funds. (The Selectmen Recommend This Article)

14. To see if the Town will vote to appoint the Board of Selectmen as agents to expend funds from the Cemetery Trust Fund

15. To hear all reports of committees and officers heretofore chosen and pass any vote related thereto.

16. To see if the Town will raise and appropriate \$738,156.00 (operating budget only) for general operations. This article does not include special or individual articles addressed.

17. To see if the Town will vote to approve the transfer a small parcel of land on Mountain View Drive from the Town to Jack and Laura Crane. (The selectmen recommend this article)

To transact any business that may legally come before said meeting.

Given Under this hand and seal this 17th day of February, in the year of our lord two thousand and nine.

Robert Wormer

Bruce Frazer

Selectmen, Town of Monroe

Gerard Laflamme

A True Copy of Warrant -----Attest

Robert Wormer

Bruce Frazer

Gerard Laflamme

Selectmen, Town of Monroe

2008 REVENUE BUDGET

Source Income	2008 Estimated Revenue	2008 Actual Revenue	2009 Estimated Revenue
Land Use Tax	2,000.00	4,000.00	2,000.00
Yield Taxes	6,000.00	5,007.75	6,000.00
Int. Penalty & Delinquent Taxes	3,000.00	2,239.60	3,000.00
Motor Vehicle Permits	185,000.00	170,668.00	180,000.00
FROM STATE			
Shared Revenue	8,500.00	8,594.00	8,500.00
Highway Block Grant	29,000.00	28,114.00	29,000.00
Rooms & Meals	34,000.00	36,305.00	34,000.00
CHARGE FOR SERVICES			
Income from Depts.	400.00	340.00	400.00
MISCELLANEOUS			
Sale of Town Property	500.00	1,625.00	500.00
Interest on Investments	2,000.00	20,421.00	12,000.00
Planning Board	500.00	108.00	500.00
Rent Town Property	8,100.00	8,286.00	8,500.00
Other Income	500.00	2,088.00	800.00
	279,500.00	283,507.60	285,200.00

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

Spring fire season lasted unusually long this past year, with very high fire danger stretching into the first week of June. Once again, the rains started to fall during the summer and the fire activity was fairly light for the remainder of the year. The acreage burned was less than that of 2007. The largest forest fire during the 2008 season burned approximately 54 acres on Rattlesnake Mountain in Rumney on White Mountain National Forest property. Another 39 acre fire occurred on Mount Major in Alton during the month of April. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2008 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2008 FIRE STATISTICS

(All fires reported as of November 24, 2008)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	43	82
Carroll	6	40
Cheshire	28	45
Cook	5	18
Grafton	12	52
Hillsborough	13	54
Merrimack	12	67
Rockingham	35	46
Strafford	9	20
Sullivan	12	31



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	2	2008	455	175
Debris	173	2007	437	212
Campfire	35	2006	500	473
Children	23	2005	546	174
Smoking	36	2004	482	147
Railroad	2			
Equipment	11			
Lightning	11			
Misc.*	162 (*Misc.: power lines, fireworks, electric fences, etc.)			

ONLY YOU CAN PREVENT WILDLAND FIRE



Raymond S. Burton

January 2009

338 River Road
Bath, NH 03740
Tel. (603) 747-3682
Car Phone (603) 481-0863
E-mail: ray.burton4@gte.net

REPORT TO THE PEOPLE OF DISTRICT ONE BY EXECUTIVE COUNCILOR, RAY BURTON

Executive Councilor
District One

As I start my 31st and 32nd years of service to this large Northern Council District, I am hopeful and excited for new opportunities for rural America. With a new administration in Washington new economic programs are in the future. Our role at the state, county and local level is to have justified applications that will be used to stimulate job retention and creation. County and regional economic development councils coupled with community action agencies will be putting these new initiatives to work.

The NH Congressional Delegation- Senator Judd Gregg, Senator Jeanne Shaheen, Congressman Paul Hodes and Congresswoman Carol Shea Porter joining other Northeastern states of Maine, Vermont, New York and other New England Congressman can cause new resources to become available. I urge that we, at the state, county and local levels of government, step up with our concerns and let them know our needs.

2009 will start another year of the 10-year NH Highway Transportation Planning process working through the Regional Planning Commissions. Transportation Enhancement and Congestion Mitigation Air quality grants are back in play. Contact William Watson at NH DOT for details at 271-3344 or bwatson@dot.state.nh.us.

The 2009 session of the NH House and Senate will be a trying time with proposed cutbacks and how to still provide and meet constitutional and statutory needs. Be watchful of proposed legislation passing costs to county and local levels of government. Stay close to your local state senator and house members.

The Governor and Council are always looking for volunteers to serve on the dozens of boards and commissions. If you are interested please send your resume to Governor John Lynch, State House, 107 North Main Street, Concord, NH 03301 attention Jennifer Kuzma Director of Appointments/Liasion or at (603) 271-2121. A complete list is available at the NH Secretary of State website at www.sos.nh.gov/redbook/index.htm

My office has available informational items; NH Constitutions, tourist maps, consumer handbooks, etc. I send, via email, a Monday morning schedule. Send me your email address to be added to the list if you'd like at rburton@nh.gov.

Please contact my office anytime I can be of assistance to you.

COOS COUNTY:

Berlin, Carroll, Clarksville,
Colebrook, Columbus, Dalton,
Deville, Dummer, Errol,
Gorham, Jefferson, Lamoine,
Milan, Millicent, Newburnfield,
Pittsburg, Randolph, Shelburne,
Stewartstown, Stark, Swadford,
Whitfield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish,
Croydon, Grantham, Newport
Plainfield, Springfield, Sunapee



Towns in Council District #1

CARROLL COUNTY:

Albany, Barnet,
Chatham, Conway, Easton,
Eppingham, Freedom, Hart's Loc.,
Jackson, Madison, Mountborrough,
Dixen, Sanborn, Tamworth,
Tutanoor, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Auxanois, Ashland, Beth,
Bartok, Bethlehem, Bridgewater,
Bristol, Campton, Canaan,
Conchester, Easton, Epsworth,
Enfield, Franconia, Grafton,
Groton, Hancock, Maverhill,
Hebron, Holderness, Landell,
Lebanon, Lincoln, Lisbon,
Lewiston, Littleton, Lyman,
Lyons, Monroe, Orange, Orford,
Pomeroy, Plymouth, Rumney,
Sugar Hill, Thorton, Warren,
Waterville Valley, Wentworth,
Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor,
Gofford, Lebanon, Meredith,
New Hampton, Sanbornton, Tilton



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

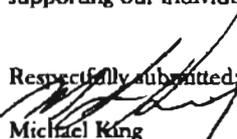
Town of Monroe
P.O. Box 68
Monroe, NH 03771

I would like to thank all of you for your support of the council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

Over the past year, we have continued to deliver planning and economic development services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and I think you will see this in the programs that we will be introducing in the coming years. The North Country Council has continued its strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. As we all know, these are tough economic times and we will be working with our State and Federal elected officials to do whatever we can to assist our communities economically. We will continue our Community Planning Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. We will continue to seek your input as to the communities' needs and, as always, be providing the necessary technical support and education as our resources allow. These programs as well as all the other traditional programs in master planning, solid waste management, grant writing, natural resource planning, Brownfields assessments, and transportation planning will continue to be the focus of North Country Council. Please take the time to look over our Annual Report and give us some feedback as to where you think the Council could improve and how we might better serve our communities.

Again, thank you for all of your support for the Council and hope that I and my staff can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted;


Michael King
Executive Director



January 6, 2009

Board of Selectmen
P.O. Box 63
Monroe, NH 03771

Doreen White
436 Pearlmont Rd.
Barnet, VT 05821

Dear Friends:

We would very much like you to consider contributing to the West Barnet Senior Meal Site again this year. Our food, fuel, and supply costs have been much higher and we are anticipating the possibility of an increase in our rent, as the church had to install a new heating system this year.

We served 4743 meals on Site and 3190 Homebound meals for a total of 7933

Our meal site serves many seniors on-site and homebound in surrounding towns. We continue to have many friends from Monroe who volunteer at our meal site and others that are regulars at the meals or receive homebound meals, we are grateful for everyone of them.

We would greatly appreciate your support again this year, which may be sent to Audrey Bogie, Box 150 Whitehill Rd. East Ryegate, VT 05042.

Thanking you in advance.

Sincerely

Doreen White, Secretary
West Barnet Meal Site



Lili Cargill ARNP
Keith Fortier MD

Monroe Health Services
603-638-2372

Board of Selectmen
PO Box 62
Monroe, NH 03771

Dear Members of the Board of Selectpersons:

We would like to thank the Town of Monroe for letting us operate out of Monroe. We had a busy year in 2008, with 70 new patients, and patient visits totaling over 2000 for the year. Six percent of our patients are under the Free Care program through the hospital. We currently see about 140 Monroe patients including those who stopped in for the flu shots. We will be having a flu clinic again in the fall.

We would like to thank everyone who volunteered and attended the two Red Cross blood drives we sponsored. And a special thanks to Marilyn Bedell for providing some refreshments in June. We will plan to hold more through out the year.

Along with providing primary care we are excited to be able to expand our services to the community to include psychiatric consultations. Lili Cargill, ARNP is here four days a week Monday through Friday. Dr Keith Fortier is here one day a week providing gynological services.

Our office staff is here to provide the best care possible, our nurse is Sandra Rodriguez, receptionist is Wanda Linzer and practice manager is Beth Kimball. We are currently accepting new patients. For more information regarding services please contact us at 638-2372.

Respectfully Submitted,
Beth Kimball
Practice Manager



90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 8, 2009

Board of Selectmen
Town of Monroe
Monroe, NH 03771

Dear Members of the Board of Selectmen:

It has been another very exciting year at Cottage Hospital. We attained many goals on behalf of the communities that we serve. First, we finally completed all construction related to the renovations, and everyone is situated and operating out of their newly designed space. An Open House was held for the community and it was well attended. We provided guided tours and received many positive comments with regard to the new space.

Financially, we were able to rebound from our last year's negative performance, having achieved a small gain from operations. We invested \$3,265,000 in improvements to the facility and added equipment to the hospital. We also leased an important piece of equipment called PYXIS to store and distribute medications in various locations throughout the hospital. The equipment is designed to improve patient medication safety processes, keep an electronic record of medication administration, and to cross charges over to our fiscal billing processes. We also began a Telepharmacy program, which will enable our patients the benefit of a Pharmacist to look over medication orders after hours when our Pharmacy is closed. This is an added layer of protection for our patients.

At Cottage Hospital we are all very proud of the individualized care and safety that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided **NOT** to ask the towns for financial support for the fifteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We hope that you will share this message in your 2008 Annual Report, and we will forward our 2008 Annual Report to you as soon as it is available. Best wishes for a happy and healthy new year.

Sincerely,

Reginald J. Lavoie
Administrator

"A Critical Access Hospital"

Woodsville Fire District
Precinct, Town of Haverhill
4900 Dartmouth College Highway
Woodsville, New Hampshire 03785

Selectmen, Town of Monroe
Monroe, New Hampshire

January 29, 2009

Dear Selectmen,

Enclosed is our annual EMS budget for your review. As noted in our annual contract letter last July, our annual town assessment remains the same as it has been for the last several years at \$11,246.40 for your town.

You may note an increase in the Payroll expense line for 2009. We have chosen to hire a billing person again and have discontinued the use of the billing services company that we were paying for in the budget's second expense line. There are some residual accounts being handled by the billing company before we are done with this line. We also plan to bring up our base salary rate for EMT's who presently start at \$7.50 per hour.

As always, we appreciate the support of all 8 contributing Towns and are available to you for any questions or comments.

Sincerely,


Richard Guy, Chairman

WOODSVILLE AMBULANCE BUDGET REPORT

	Actual 2007	Budget 2008	Actual 2008	Budget 2009
Income:				
Balance Fwd	\$26,761.67	\$22,935.76	\$22,935.76	\$61,524.08
Donations	\$250.00		\$810.00	
Interest	70.05		\$94.38	
Meeting Room	75		\$75.00	
Patient Fees	\$340,275.91	\$350,000.00	\$395,607.55	\$395,000.00
Special Events	\$4,448.00	\$4,448.00	\$3,448.00	\$3,500.00
Town Assessments	\$152,416.00	\$160,000.00	\$153,134.40	\$153,134.00
TOTAL Income:	\$524,296.63	\$537,383.76	\$576,105.09	\$613,158.08
Expenses:				
Amb Payments	\$21,524.00	\$30,000.00	\$30,000.00	\$30,000.00
Billing Services	\$27,090.16	\$27,700.00	\$24,827.68	\$6,000.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00
Dispatch	\$13,159.00	\$13,159.00	\$13,891.00	\$15,305.00
Extrication Svcs	\$0.00	\$0.00	\$0.00	\$1,000.00
Fuel	\$12,579.34	\$14,000.00	\$17,567.69	\$15,000.00
Health Insurance	\$15,668.40	\$16,000.00	\$16,972.53	\$20,000.00
Infection Control	\$176.40	\$176.00	\$0.00	\$0.00
Insurance	\$24,198.33	\$25,000.00	\$25,491.50	\$26,000.00
Maintenance	\$12,574.28	\$11,000.00	\$11,471.59	\$12,000.00
New Equipment	\$2,417.22	\$2,000.00	\$411.76	\$1,000.00
Office	\$4,604.32	\$5,000.00	\$13,542.75	\$7,500.00
Oxygen	\$3,379.86	\$3,400.00	\$4,891.63	\$4,500.00
Payroll	\$329,250.00	\$340,000.00	\$318,290.05	\$370,000.00
Public Relations	\$105.00	\$500.00	\$40.00	
Supplies	\$4,921.36	\$4,500.00	\$4,151.82	\$4,500.00
Training	\$1,003.83	\$1,500.00	\$1,380.00	\$1,500.00
Uniforms	\$1,417.32	\$2,000.00	\$1,642.34	\$2,000.00
Utilities	\$9,292.25	\$9,600.00	\$12,428.67	\$12,000.00
TOTAL EXPENSES:	\$501,360.87	\$523,535.00	\$514,581.01	\$546,305.00
Fund Balance	\$22,935.76	\$13,848.76	\$61,524.08	\$66,853.08

Respectfully Submitted,
 Commissioners
 Lawrence P. Corey
 Richard L. Guy
 Joseph C. Maccini



December 5, 2008

Board of Selectmen
Town of Monroe
P.O. Box 63
Monroe, NH 03771

Re: Request for Town Appropriation

Dear Board of Selectmen:

During fiscal year 2008 the Littleton Regional Hospital (LRH) provided a record \$4.32 million in free support to the communities in its service area. This includes providing free paramedic intercept service, free patient transport services and \$1.65 million in charitable health care.

During fiscal year 2008, LRH provided \$12,867.00 in charitable care to the Town of Monroe. With the down turn in the economy it is anticipated that the demand for charitable health care will likely increase substantially. In order to maintain high quality health care to all within our service area we request that Monroe appropriate \$2,000.00 to assist us in providing quality health care to all of your residents.

We have enclosed a copy of our Community Report Card which reports just how good the quality of care is at LRH. We are all truly fortunate to have such a high quality medical resource in the northern New Hampshire.

Should you have questions or would like one of our staff to attend a meeting to further explain how important the Monroe appropriation is to assure quality medical care in the future, please call Gail Clark, Director of Development and Community Relations at (603) 444-9304.

On behalf of Littleton Regional Hospital, thank you in advance for your continued support.

Sincerely,
LITTLETON REGIONAL HOSPITAL

Warren West, CEO

Gail P. Clark, Director
Development & Community Relations

Enclosure (1)

**2008
White Mountain Mental Health and Common Ground
Director's Report**

Town of Monore

Each year this report provides town residents with a summary of the services we offer in your community, as well as an overview of our accomplishments and challenges during the past year. But perhaps even more importantly, writing this report gives us a chance to publicly thank you for your confidence in our organization as demonstrated by your financial support. The money we receive from our towns is absolutely crucial in allowing White Mountain Mental Health to offer expert mental health services at a discounted rate based on our sliding fee scale. For our developmental services program, Common Ground, town funds assist us in offering the kinds of supports that are not funded by other sources; dental care is one good example. So, let me begin this year's report with an enormous "thank you" for recognizing the value of mental health and developmental services to the residents of your community.

It is impossible to read a newspaper or turn on the television without being reminded of the dismal state of our economy. During times like these, mental and emotional symptoms increase dramatically. Mentally healthy people develop anxiety and depression as they face job loss, dwindling savings and an uncertain future. It is common to "self medicate" with alcohol as a way of coping with these feelings. Children who live in a family under stress may begin to experience problems at school as they react to the changes they see in their parents. For families supporting a member with a significant developmental disability, the ability to deal with the special needs of that family member can be compromised when the family is under economic and emotional pressure. Our services offer assistance in facing these challenges

This year we are especially proud and excited to be able to offer the first Child Telepsychiatry Program in the region. Children and their families meet face-to-face with Dr. Craig Donnelly, Director of Child Psychiatry at Dartmouth-Hitchcock Medical Center, via a television connection at our Littleton office. With the flip of a switch, a service that had previously been unavailable to children in the North Country is now available. Thanks to your support, families have access to one of the finest Child Psychiatrists in the country. The initiation of this service was made possible by a large federal grant. Continuing to be able to offer this service on our sliding fee scale to low income families is made possible by town support.

We offer an array of high quality services that are available to everyone in the community. You may never need to access most of these services, but their availability is critical. Our core services include:

- 24 hour crisis intervention and assessment service for mental health emergencies
- Individual, marriage and family counseling, offered by highly trained mental health professionals with a variety of specialties

www.NorthernHS.org

BERLIN • COLEBROOK • CONWAY • GROVETON • LANCASTER • LINCOLN • LITTLETON • WOLFEBORO • WOODSVILLE

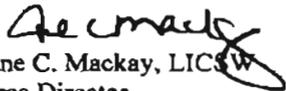
- Medication consultation to local physicians by Board certified psychiatrists
- "Full-life" supports for persons with serious and persistent mental illness, including housing, vocational and case management services
- Individualized home placements for more than fifty persons with developmental disabilities
- Substance abuse prevention and treatment by our staff of licensed alcohol and drug abuse counselors

Service Statistics:

- **In 2008, 3 residents of the town of Monroe received 35.25 hours of outpatient mental health or substance abuse treatment services at a discounted rate on our sliding fee scale.**
- **106 families in our area received extensive assistance in supporting a person with a developmental disability.**

Thank you for your continued support.

Respectfully submitted,


Jane C. Mackay, LICSW
Area Director

UNIVERSITY OF NEW HAMPSHIRE COOPERATIVE EXTENSION
KATHLEEN JABLONSKI, EXTENSION EDUCATOR AND COUNTY OFFICE ADMINISTRATOR
ANNUAL REPORT TO THE COUNTY, OCTOBER, 2008

UNHCE continues to bring education and research to the citizens of Grafton County through a variety of educational programs in the areas of agricultural resources, family and consumer resources, including Nutrition Connections, forest and wildlife resources, and 4-H youth development. Local staff, in conjunction with Extension specialists housed at UNH in Durham, addresses the needs of Grafton County's citizens. The statewide dairy specialist is housed at the Grafton County office. The staff utilize multiple approaches to reach the maximum number of participants through media connections, internet, email, one-on-one sessions and workshops. Trained volunteers at the Family, Home & Garden Education Center based in Manchester, answer consumer questions throughout the year in all subject matter areas. The Extension Advisory Council, a 14 member volunteer board of Grafton County residents, is chaired by Denis Ward of Monroe. The Advisory Council's main duties are to help create and oversee the UNHCE county budget, approve programmatic changes, evaluate staff and hire replacement educators for the programs.

Family and Consumer Resources Educator Deborah Maes has continued to provide SERVSAFE® and other food safety programs to Grafton County and beyond. Maes is a member of the statewide Food Safety Team. Over 40 individuals were nationally certified in the past year, including employees of the Grafton County Nursing Home. The *Making Money Work for You* course, focusing on basic money management skills, has been taught in several county locations in collaboration with the Bridge House, Whole Village Family Resource Center, AHEAD, Inc. of Littleton, and area banks.

During his last year before retirement, Tom Buob, Agriculture Resources Educator, provided support to state vegetable specialist Becky Grube in field testing varieties for New Hampshire farms through partnering with local producers. Extension has worked with local farms to implement diversification of farm products and evaluate field tests of crops. Commercial and non-commercial growers were provided with pesticide education and recommendations. In conjunction with the agricultural educators across the state, Buob has worked extensively to create and maintain the state's soil testing program, set up on-line data submission and retrieval and train statewide staff in county-based management of the system as well as negotiating relationships with Penn State for analysis. In addition, Buob has served on the Legislative appointed biosolids committee.

Nutrition Connections Educational Program Coordinator Robin Peters continues to teach to the needs of adults and youth with limited resources. Nutrition classes were provided to residents at the Friendship House in Bethlehem. A pilot program with Operation Frontline was offered to residents at the Bridge House in Plymouth. Other agencies sponsoring nutrition classes included the Peer Support Center, Child and Family Services, Parenting Plus and Lane House all in Littleton. The Upper Valley Senior Center in Lebanon and the Grafton County Academy Program received nutrition education. Parent groups from Head Start programs in Littleton, Ashland, Plymouth and Lebanon received hands-on nutrition and cooking skills workshops.

Working as part of UNHCE's Strengthening New Hampshire Communities, Maes and UNH's Michele Gagne worked with Rumney residents to organize a two-day Community Profile in May of 2007. Locally based action groups have continued the work of the Profile, primarily in the area of Natural Resources, Land Conservation and Communications. Rumney has had several community wide meetings to inform and educate the public about their local natural resources. Many of these were taught or hosted by Extension Forester Nory Parr. Maes and Gagne continue to be a resource to the community. Non-profit groups have also been helped in their strategic planning efforts by Extension staff.

In his retirement year, Extension Forester Northam Parr has continued to provide woodlot management advice to landowners, participated in the County Farm committee, overseen statewide licensing of forestry professionals and hosted workshops for the Forest Steward's Guild. After the past year's severe wind damage, Parr worked with many of the affected landowners. Special sessions were held in Lyme, Orford and Bethlehem to discuss options for damaged timberlands. Other workshops presented include: Forest Laws for Municipal Officials, Current Use Laws, Forest Access Road and Best Management Practices, Wildlife Habitats and Erosion on the Baker River.

Michal Lunak, Extension's Dairy Specialist, continues to work with area farms on management practices and economic stability. He also meets with farm families to facilitate a seamless transition from one generation to the next. He has coordinated the statewide dairy conference and the Purebred Dairy Cattle Association state show. In November, 2007, he worked with 40 college-age contestants in the National Dairy Challenge. Lunak continues to work with the state veterinarian on farm bio-security issues. Risk Management Agency (RMA) funding continued throughout 2007. Educational sessions focused on crop diversification, pest management, biofuel crops, and quality forages.

Extension Educator for 4-H Youth Development, Kathy Jablonski, continues to oversee the recruitment, training and screening of the 4-H leaders in Grafton County. In the 2007-2008 year, 111 screened leaders gave their time and energy to support 23 4-H clubs, 20 county wide events and the North Haverhill Fair, Eastern States Exposition and a half dozen statewide and regional contests. In August, 2008, she worked with a statewide committee to offer a two-day Focus on Home, Hotel and Interior Design Career Awareness field trip for 31 teens, featuring businesses in Grafton County. As part of the 4-H after school work team, curriculum support materials for educators working with after-school programs have been created, statewide training given and 4-H curriculum put into use. Two sites, REACH (Littleton) and A+ (Plymouth area), worked to implement continued 4-H after school programming with the help of JC Penney grants. Support was given to the Nutrition Connections grant by teaching courses for Woodsville Headstart, Haverhill Cooperative Middle School and Warren Village School.

Both Lunak and Jablonski continue to serve on the interdisciplinary UNHCE team sponsoring the Natural Resources Business Institute, a 13 week college level course to teach participants how to operate a business based on natural resources. The fall 2007 session was offered in Whitefield with 17 businesses represented. The successful North Country Farm Fresh Cooperative is a result of that class. A session is currently being taught at UNH's Thompson School with 22 businesses represented.

Plymouth State University collaborations have dotted the work of several of our educators this past year. Interus from PSU assisted and observed Nutrition Connections programming, designed and accomplished nutritional presentations and participated in "mock" interviews as part of their career preparation. 4-H Youth Development teamed with Dr. Anne Holba and the Robert Frost Forensics Society to create a series of public speaking workshops for 4-H members and other interested youth. The agricultural resources educator, forestry educator and dairy specialist have worked with the Center for Rural Development in creating a sustainability plan for the County Farm. In a reciprocal agreement with Belknap County, Extension Educator Sue Cagle taught the program Guiding Challenging Children to over 20 child care providers and parents at Plymouth State University, while Deb Maes taught SERVSAFEC courses in Belknap County. Two forest management workshops were taught by Northam Parr as part of the Continuing Education Division's public outreach program.

While employed as the Volunteer Management Program Assistant, Dana Karuza Tulp, coordinated the efforts of the Grafton County Master Gardeners, providing support for their course work, community service projects and their County Farm garden project. As part of her role with the 4-H program, Tulp taught two sessions in after school programming and provided assistance with county events. Her replacement, Arianne Fosdick, joined the staff in April and continues to work with master gardeners, 4-H after school programs and volunteers working with county wide 4-H events. She coordinated the 4-H summer gardening program which served 61 youth and their families.

The administrative assistant staff continues to provide frontline support and referrals for all of our program areas. With the help of Kristina Vaughan, Teresa Locke and Donna Lee, we continue to help the citizens of Grafton County access the most current practices developed by research and technology of the University of New Hampshire and other cooperating land grant universities.

For more information about UNHCE, Grafton County, contact our office at the County Administration Building, Grafton County Complex, 3855 Dartmouth College Hwy., Box 5, N. Haverhill, NH 03774, or call 787-6944. Our County Calendar of Events can be viewed at: <http://extension.unh.edu/Counties/Grafton/Grafton.htm>

Respectfully submitted, Kathleen E. Jablonski, M.Ed. UNHCE, Extension Educator, 4-H Youth Development



10 Campbell Street
P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

Programs

Newfound Area Senior Services
(Bristol 744-8395)

Horse Meadow Senior Center
(N. Haverhill 787-2539)

Linwood Area Senior Services
(Lincoln 745-4705)

Littleton Area Senior Center
(Littleton 444-6050)

Mascoma Area Senior Center
(Canaan 523-4333)

Orford Area Senior Services
(Orford 353-9107)

Plymouth Regional Senior Center
(Plymouth 536-1204)

Upper Valley Senior Center
(Lebanon 448-4213)

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)

*Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.*

2008 Board of Directors

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Mike McKloney, *Vice President*

Clark Griffiths, *Treasurer*

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Laurel Spielberg

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James Varnum

Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2008

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln, and sponsors the Grafton County ServiceLink Resource Center and the Retired and Senior Volunteer Program and Volunteer Center (RSVP). Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, congregate dining programs, transportation, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2008, 77 older residents of Monroe were served by the Council's programs offered through Horse Meadow or Littleton Area Senior Center:

- Older adults from Monroe enjoyed 531 balanced meals in the company of friends in the center's dining room.
- They received 832 hot, nourishing meals delivered to their homes by caring volunteers.
- Monroe residents were transported to health care providers or other community resources on 61 occasions by our lift-equipped buses.
- They benefited from 317 hours of licensed adult group day care at the Horse Meadow Senior Center.
- They received assistance with problems, crises or issues of long-term care through 25 visits with a trained outreach worker or contacts with ServiceLink.
- Monroe's citizens also volunteered to put their talents and skills to work for a better community through 246 hours of volunteer service.

The cost to provide Council services for Monroe residents in 2008 was \$16,332.47.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for our older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Monroe's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director

A United Way Agency providing services to older adults in Grafton County



TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties
 30 EXCHANGE STREET, BERLIN, N.H. 03570
 TOLL FREE NO. 1-800-562-4617
 FAX NO. 752-7607

January 10, 2009

Board of Selectmen
 Town of Monroe
 Monroe, NH 03771

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2009 Town Meeting, \$2,000 in funding from the Town of Monroe to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2007-2008:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	24	\$17,456
Weatherization & Electric Utility Conservation	2	\$7,248
State Wide Electrical Assistance Program	22	\$9,944
Client Service Fund	1	\$404
Food Pantry (19 people receiving 3 days worth of food)	5	\$380
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing...)	72	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF MONROE HAS RECEIVED A TOTAL OF \$35,332 IN ASSISTANCE BETWEEN JULY 1, 2007 AND JUNE 30, 2008.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Monroe's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,



Dan McGregor
 Woodsville Community Contact Manager

WEATHERIZATION
 752-7106
 AMERICORPS
 752-6760

ADMINISTRATION
 752-7001
 CT. DIVERSION-YTH. ALTERNATIVES
 752-1872

COMMUNITY CONTACT
 752-3248
 R.S.V.P.
 752-4103

FUEL ASSISTANCE
 752-7100
 PLANNING & ADMIN.
 752-7165



WOODSVILLE AREA FOURTH OF JULY COMMITTEE, INC.

PO BOX 50

WOODSVILLE, NH 03785

Woodsvillefourthofjuly@hotmail.com



2008 ANNUAL REPORT

Each year the Woodsville/Wells River Fourth of July Committee has the honor and the challenge of putting on a fun-filled day of activities and entertainment on the Community Field as well as the enormous parade. Along with the incredible man hours needed to do this we also need financial support. The Committee has had several unique ways in which over the years we have been able to achieve the funding needed to do this event. The generosity of our towns/municipalities, area businesses and the general public have all kept this celebration going. All of these contributions are greatly appreciated.

We have a number of fundraising events. The largest of which is the Souvenir Booklet that the Committee produces, courtesy of The Bridge Weekly Sho-Case. Local businesses, towns and individuals donate to the Fourth of July Committee and receive advertising space in this booklet. It has become the local directory for many. This booklet also includes a dedication to a community member; write ups about both the Parade Marshall and the Grand Marshall, and an "In Memory of ..." section, where for \$5.00 a loved one can be remembered and honored, important information can be included as space allows, such as date of birth/death, military rank, etc.

Other fundraising activities include the donation jars placed in many of our area businesses, the \$10.00 raffle tickets which offer a top prize of \$1000.00 and a total of 8 prizes ending with four \$100.00 prizes, donation collections along the parade route, in addition to Bingo and "Critter Chip" Bingo on the Community Field. Other monies are received by renting space on the community field to concessionaires and vendors, as well as the amusement company paying to provide rides and some food.

All the funds raised in our numerous fundraising efforts go to provide a no charge entertainment filled day to anyone who would like to enjoy it. The celebration starts with the huge parade between the states, many bands playing throughout the day on the Community Field, field entertainers, incredible fireworks display and so much more.

Every year we face some difficult challenges. Economic times have made donations more difficult to come by, and with increases in the incidental costs, such as insurance, and bands, etc. we are always looking for new ways to raise funds. Additionally, the volunteers we have are wonderful, but there is so much to do in such a short time, that we are always looking for more help. The bingo tent, and "Critter Chip" bingo, parade set up, and walkers on the parade route, really needs some extra help, as well as having plenty of opportunities available to volunteer time before the 4th of July Celebration, as well. If anyone is interested, please send them our way!

As always, we welcome any questions or comments, and anyone interested in helping in any way is encouraged to contact us at Woodsville/Wells River Fourth of July, PO Box 50, Woodsville, NH 03785 or 603-747-2878 or at Woodsvillefourthofjuly@hotmail.com. The Committee meets every 4th Wednesday of each month at the Woodsville Emergency Services Building in Woodsville at 7:00 pm, all are welcome.

Thank you for your continued support of the Independence Day Celebration. Hope to see you at the 2009 celebration, until then be well.

Steven Strout, President
Woodsville/Wells River Fourth of July Committee

SS/cmbs



American Red Cross

Granite Chapter
*Serving the Concord Area,
Lakes Region & North Country*

Granite Chapter
2 Maitland Street
Concord, NH 03301-3534
603-225-6697
800-464-6692
Fax: 603-228-7171
www.concord-redcross.org

Please accept this letter as a request for funds in the upcoming fiscal year for the American Red Cross in the amount of \$366 (\$0.45 per capita for the 2006 Monroe population of 813).

The Granite Chapter serves communities covering 52 percent of New Hampshire, including the Concord area, Lakes Region and North Country. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. I have enclosed a brochure and our recent newsletter with additional information about the chapter.

Your Red Cross chapter has been active in and around the Monroe area.

- Red Cross trained volunteers make up the chapter's **Littleton Area Disaster Action Team**, which responds to disasters day or night in Monroe and surrounding towns. In all, the Granite Chapter has seven Disaster Action Teams with over 100 specially trained volunteers. The other teams are based in Plymouth, New London, Laconia/Lakes Region, Concord, Berlin, and Colebrook/Pittsburg, and travel to meet the disaster needs in any of our towns.
- Fortunately there were **no home fires** or other local disasters last year in Monroe that required Red Cross assistance. In all, our disaster volunteers helped 98 families/individuals, a total of 264 people including 107 children in 42 towns. More than 98 percent of the local disasters were residential fires. Disaster teams were also on the scene of the NH Tornado Disaster in July 2008 giving aid to about 100 people.
- **Health and safety classes** are held at the chapter office in Concord, the Belknap Mall and communities throughout our jurisdiction. Classes include CPR, First Aid, use of AEDs, Babysitter Training, Safe on My Own (for ages 8-11), Pet First Aid and more. We are glad to arrange for Red Cross classes in Monroe with an enrollment of six or more participants.
- Last year in all the towns that we serve, there were **225 blood drives** where donors gave a total of 12,749 pints of the "gift of life." NH hospitals depend on the American Red Cross for their blood supplies.

All Red Cross assistance is free to disaster victims. The Granite Chapter is a non-profit organization that receives no annual federal funding. We depend on generous donations of time and money from the American people to support our services. An appropriation from Monroe would help to ensure that the American Red Cross can continue to train and prepare people for emergencies, and respond swiftly and effectively at times of disasters.

Based on two years of data, the average support provided to disaster victims is \$1,300 per case. Municipal contributions are one part of our diversified funding sources. We ask all 101 towns in our area for a contribution based on the same rate per capita. Last year we received funding from one third of our towns.

Volunteers and staff of this chapter look forward to serving the community of Monroe in the next fiscal year. Please feel free to contact me if you need any other information (603-225-6697 x210). I or my representative would be glad to meet with you.

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 2008.

DATE AND PLACE OF MARRIAGE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE
Feb. 14 Woodsville	Raymond S. Lapete	Monroe, N.H.	Lacey A. Ward	Monroe, N.H.
July 4 Lisbon	Eric E. Kimber	Monroe, N.H.	Billie Jo L. Paquette	Monroe, N.H.
August 16 Monroe	Brian E. Schofield	Tupper Lake, N.Y.	Susan Ellen Jones	Tupper Lake, N.Y.
September 6 Passumpsic, Vt.	Trevor Guy Bunnell	Danville, Vt.	Megan Marie Barber	Danville, Vt.
October 4 Monroe	Michael L. Sabens	Monroe, N.H.	Catherine A. Gibson	Monroe, N.H.

BIRTHS REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DEC.31,2008.

Date of Birth And Name of Child	Place Of Birth	Father's Name	Mother's Name
January 14,2008 Trenton James Alling	Woodsville, N.H.	Brandon Alling	Alicia Alling
March 26,2008 Chase Daniel Smith	Littleton, N.H.	Arnold Smith	Belinda Smith
April 26,2008 Makenzie Alexis Sabens	Littleton, N.H.	Michael Sabens	Catherine Gibson
July 31,2008 Piper Hazel LaFlamme	Lebanon, N.H.	Jesse LaFlamme	Sandra LaFlamme
August 8,2008 Kaitlyn Ann Phelps	Woodsville, N.H.	Kevin Phelps	Katherine Phelps
October 16,2008 Roran James Lique	Woodsville, N.H.	Richard Lique	Kelly Lique
November 21,2008 Olivia Rose Webster	Littleton, N.H.	Todd Webster	Regina Webster

DEATHS REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR ENDING DEC. 31, 2008.

NAME OF DECEDENT	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
CORY CUMMINGS-SNOW	JANUARY 03, 2008	MONROE, N.H.	CHARLES CUMMINGS	OLIVENE HARDY
THOMAS E. BEDELL	APRIL 29, 2008	LEBANON, N.H.	HARLAND E. BEDELL	DORIS HUNT
GEORGE MOORE	JUNE 22, 2008	MONROE, N.H.	LAURENCE MOORE	SUSIE PRATT
MARJON HUNTER	JULY 16, 2008	WOODSVILLE, N.H.	ADAM RUBY	BESSIE TRENERY
SHERMAN QUIMBY	JULY 23, 2008	MONROE, N.H.	OWEN QUTIMBY	DELLA KAY
ELAINE BEDELL	SEPTEMBER 08, 2008	WOODSVILLE, N.H.	SAMUEL LANCASTER	JULIA TUPPER
PHILIP H. WARD	NOVEMBER, 16, 2008	ST. JOHNSBURY, VT.	ROBERT F. WARD	HAZEL SMITH
RITA HARE	NOVEMBER 17, 2008	NO. HAVERHILL, N.H.	GUSTAFF SUNDSTROM	BERNADETTE LAFLAMME

ANNUAL REPORT OF THE SCHOOL BOARD

**MONROE SCHOOL
DISTRICT – SAU 77**



Constitution Day, Sept. 17, 2008

FISCAL YEAR

July 1, 2007 to June 30, 2008

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Monroe School District FY 2007-2008 Annual Report

The State of New Hampshire
For Fiscal Year 2009-2010

To the inhabitants of the School District of Monroe in the County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Monroe Town Hall in said District on Tuesday, the tenth (10th) day of March 2009. Polls will be open for the election of District Officers at 12 noon and close not earlier than 6:00 p.m. Action on all remaining articles will commence at 7:00 p.m.

- ARTICLE 1: To choose by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose by non-partisan ballot a School District Clerk for the ensuing year.
- ARTICLE 3: To choose by non-partisan ballot a Treasurer for the ensuing year.
- ARTICLE 4: To choose by non-partisan ballot, one School Board member for a term of three (3) years.
- ARTICLE 5: To see if the school district will vote to raise and appropriate the sum of \$180,000.00 (gross budget) for roof replacement/repairs and a new fire alarm system, and to authorize the issuance of not more than \$180,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The school board recommends this appropriation. (2/3 ballot vote required)
- ARTICLE 6: To see if the district will vote to raise and appropriate the amount of \$2,376,788.75 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment for statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Majority vote required)
- ARTICLE 7: To see if the Monroe School district will vote to approve the cost item included in the collective bargaining agreement reached between the Monroe School District Board and the Monroe Education Support Personnel association which calls for the following increases in salaries and payroll taxes:

Year	Estimated Salaries	Estimated Payroll Taxes	Estimated Increase
2009-2010	17,160.13	1,312.75	18,472.88
2010-2011	10,060.46	769.62	10,830.08
2011-2012	12,813.90	980.26	13,794.17

and further to raise and appropriate the sum of \$18,472.88 for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and payroll taxes over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation.

- ARTICLE 8: Shall the Monroe School District, if article 5 is defeated, authorize the governing body to call one special meeting, at it's option, to address article 5 cost items only. (This article may be passed over if article 5 is approved.)
- ARTICLE 9: To see if the school district will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the school tuition trust fund previously established. The school board recommends this appropriation.
- ARTICLE 10: To see if the district will vote to raise \$73,175.00 to reduce the general fund deficits for school years 2007-2009 pursuant to RSA 189:28-a.

ARTICLE 11: To transact any other business that may legally come before said meeting.

Given under our hands at said Monroe this 11th day of February 2009.

Daniel Powers, Chair and date signed

Paula Guion and date signed

Karl Johnson and date signed

Nathan Lafamme and date signed

Robert Reardon and date signed

MS-26

SCHOOL BUDGET FORM

OF: Monroe, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2009, to June 30, 2009

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): _____

SCHOOL BOARD MEMBERS
Please sign in ink.

_____	_____
_____	_____
_____	_____

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-26
Rev. 07/07

NROE SCHOOL BOARD

Monroe School District FY 2007-2008 Annual Report

MS-26 Budget - School District of Monroe, NH FY 2009-2010

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	OP Bud. WARR. ART#	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
	INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	5	952,583.00	1,092,276.00	1,099,247.00	
1200-1299	Special Programs	5	261,134.81	272,946.00	563,088.00	
1300-1399	Vocational Programs	5	0.00	6,000.00	6,600.00	
1400-1499	Other Programs	5	5,011.20	6,237.00	6,768.00	
1500-1599	Non-Public Programs		0.00			
1600-1899	Adult & Community Programs					
	SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	5	42,096.86	45,111.00	61,457.00	
2200-2299	Instructional/Staff Services	5	54,472.97	61,904.00	59,484.00	
	GENERAL ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency					
2310-2399	Other School Board	5	116,976.94	24,980.00	26,431.00	
	EXECUTIVE ADMINISTRATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services					
2320-2399	All Other Administration	5	123,233.01	238,553.00	270,028.00	
2400-2499	School Administration Service	5	0.00	624.00	945.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	5	91,069.12	107,767.00	114,718.00	
2700-2799	Student Transportation	5	122,109.76	119,843.00	101,448.75	
2800-2899	Support Service, Central & Other	5	51,787.69	43,049.00	0.00	
	NON-INSTRUCTIONAL SERVICES					
3000-3999	FACILITIES ACQUISITIONS & CONSTRUCTION					
	OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal					
5120	Debt Service - Interest					
	FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	5	53,467.37	66,333.00	66,578.00	
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)		26,000.00			
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
	OPERATING BUDGET TOTAL	5	1,899,942.73	2,085,723.00	2,376,788.75	

2,376,788.75

0.00

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Rev. 07/07

Monroe School District FY 2007-2008 Annual Report

MS-26 Budget - School District of Monroe, NH FY 2008-2010

"SPECIAL WARRANT ARTICLES"

Special warrant articles are defined in RSA 323.M, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acc.#	PURPOSE OF APPROPRIATIONS (RSA 323.V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
2600	Building Maintenance Trust Fund	20,000.00	20,000.00	7	0.00	
1100	HS Union Trust Fund	6,000.00	0.00	9	10,000.00	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX		XXXXXXXXXX

"INDIVIDUAL WARRANT ARTICLES"

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acc.#	PURPOSE OF APPROPRIATIONS (RSA 323.V)	Expenditures for Year 7/1/07 to 6/30/08	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1100	Labor Agreement	5,380.00	25,151.00	7	18,473.00	
1100	FY 2009 Deficit Reduction			10	73,176.00	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	91,649.00	XXXXXXXXXX

Monroe School District FY 2007-2008 Annual Report

MS-26 Budget - School District of Monroe, NH FY 2009-2010

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		11,401.19	11,010.00	0.00
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		1,141.70	1,000.00	1,500.00
1600-1699	Food Service Sales		18,496.06	18,000.00	18,000.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources				4,000.00
REVENUE FROM STATE SOURCES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid		8,238.49	37,000.00	150,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		471.29	430.00	430.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		37,154.85	43,049.00	0.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		12,596.49	10,000.00	13,500.00
4570	Disables Programs				
4580	Medicaid Distribution				
4590-4099	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve		183.84	125.00	125.00
OTHER FINANCING SOURCES					
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

120,614.00

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Monroe School District FY 2007-2008 Annual Report

MS-26 Budget - School District of Monroe, NH FY 2009-2010

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
	OTHER FINANCING SOURCES cont.		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes			0.00	0.00
	Total Estimated Revenue & Credits			120,614.00	187,555.00

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	2,085,723.00	2,378,788.75
Special Warrant Articles Recommended (from page 3)	20,000.00	10,000.00
Individual Warrant Articles Recommended (from page 3)	25,151.00	91,649.00
TOTAL Appropriations Recommended	2,130,874.00	2,478,437.75
Less: Amount of Estimated Revenues & Credits (from above)	-120,614.00	-187,555.00
Less: Amount of Statewide Enhanced Education Tax/Grant	-235,618.00	-270,961.00
Estimated Amount of Local Taxes to be Raised For Education	1,774,642.00	2,019,921.75

MONROE SCHOOL DISTRICT REVENUES

MONROE SCHOOL DISTRICT REVENUES

Account	Actual 2007-2008	Budget 2008-2009	Budget 2009-2010	%
10-6-3 STATE REVENUE				
10-6-3111-000.00 Adequate ED Grant	235,618.00	235,618.00	270,961.00	
10-6-3230-000.00 Catastrophic Aid	8,238.49	37,000.00	150,000.00	
20-6-3260-000.00 State Child Nutrition Aid	471.29	430.00	430.00	
20-6-3260-000.01 USDA Commodities	3,210.36	0.00	0.00	
10-6-4 FEDERAL REVENUE				
10-6-4810-000.00 Federal Forest Reserve	183.84	125.00	125.00	
20-6-4560-000.00 Fed Child Nutrition	12,596.49	10,000.00	13,500.00	
21-6-4500-000.00 REAP	19,848.97	25,049.00	0.00	
21-6-4500-000.02 IDEA	15,158.00	0.00	0.00	
21-6-4500-000.03 Title II D	9,934.62	0.00	0.00	
21-6-4500-000.04 Title V	1,270.94		0.00	
10-3-1 Revenue from Local Sources other than Taxes				
10-6-1510-000.00 Interest	1,141.70	1,000.00	1,500.00	
10-6-1991-000.01 Tuition - Misc	11,401.19	11,010.00	0	
20-6-1611-000.00 Daily Sales (Meals)	17,989.70	15,000.00	15,000.00	
20-6-1630-000.00 Special Fund - Coffee	506.36	3,000.00	3,000.00	
10-6-1991-000.00 Misc Income	4,692.08	15,000.00	4,000.00	
TOTAL REVENUE BEFORE TAXES	342,262.03	353,232.00	458,516.00	
10-6-1 LOCAL REVENUE				
10-6-1111-000.00 Current Appropriation	1,369,232.00	1,512,597.00	1,691,909.75	
20-6-1111-000.00 Current Appropriation Food Service	55,358.15	40,902.00	34,648.00	
10-6-3112-000.00 State Education Tax	157,088.00	178,992.00	191,715.00	
	1,923,940.18	2,085,723.00	2,376,788.75	
Individual Warrant Articles From Local Taxes				
22-6-1111-000.00 Building Maint Trust Fund	29,724.44	20,000.00	0.00	
23-6-1111-000.00 HS TUITION TRUST FUND	0.00	0.00	10,000.00	
24-7-1100-110.00 Teacher Contract Increase	0.00	25,151.00	0.00	
24-7-1100-112.00 Support Staff Contract In	0.00	0.00	18,473.00	
25-7-1100- Deficit	0.00	0.00	73,175.00	
Bond	0.00	0.00	180,000.00	

Monroe School District FY 2007-2008 Annual Report

TOTAL REVENUES	1,953,664.62	2,130,874.00	2,658,436.75	24.76%
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MONROE SCHOOL DISTRICT BUDGET – FY 2010

MONROE SCHOOL DISTRICT BUDGET FY 2010

High School Increase 17.05%

Elementary & District Increase 16.01%
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2,376,786.75	= Subtotal of funds 10 & 20	16.36%
2,658,436.75	=Total for all Funds and Articles	24.76%

FY 2009-2010

10-7 GENERAL FUND

10-7-1100 REG INSTRUCTION

10-7-1100-110.00 Prof Salaries	328,981.03	336,431.00	358,262.00
10-7-1100-110.01 Reading Specialist	0.00	20,891.00	54,611.00
10-7-1100-110.02 Summer Pay	0.00	0.00	1,500.00
10-7-1100-112.00 PARA PK-K	0.00	0.00	0.00
10-7-1100-120.00 Substitute	4,314.01	6,500.00	6,500.00
10-7-1100-211.00 Health Ins.	78,971.34	68,692.00	86,115.00
10-7-1100-213.00 Life Insurance	432.00	700.00	576.00
10-7-1100-220.00 Fica/Med	25,011.34	27,832.00	32,197.00
10-7-1100-232.00 Teacher Retirement	15,043.07	18,715.00	26,780.00
10-7-1100-250.00 Unemployment Ins.	2,296.00	990.00	920.00
10-7-1100-260.00 Workers Compensation Ins	1,480.33	1,800.00	1,449.00
10-7-1100-290.00 Health Ins. Buy out	2,375.00	2,824.00	4,094.00
10-7-1100-320.00 PE TEACHER	11,855.56	13,000.00	16,000.00
10-7-1100-430.00 Repairs & Maintance	0.00	200.00	0.00
10-7-1100-430.28 Repairs & Maint. Music	0.00	0.00	200.00
10-7-1100-430.33 Repairs & Maint.-Tech Ed	65.00	0.00	300.00
10-7-1100-435.00 Computer Repairs	0.00	1,500.00	1,500.00
10-7-1100-562.00 St J Academy Tuition	465,642.29	558,140.00	471,450.00
10-7-1100-562.01 Tuition -other	28,182.77	0.00	11,600.00
10-7-1100-610.00 General Supplies S & H	11.80	2,781.00	0.00
10-7-1100-610.09 Supplies-Pre K	471.15	500.00	300.00
10-7-1100-610.10 Supplies Kindergarten	497.49	500.00	300.00
10-7-1100-610.11 Supplies Grade 1	1,392.47	1,078.50	800.00
10-7-1100-610.12 Supplies Grade 2	1,392.47	1,078.50	800.00
10-7-1100-610.13 Supplies Grade 3	1,900.61	1,750.00	2,300.00
10-7-1100-610.14 Supplies Grade 4	1,831.44	1,750.00	2,300.00
10-7-1100-610.15 Supplies 5 & 6 Grade	1,834.68	1,899.00	2,200.00
10-7-1100-610.16 Supplies 6-7-8 Math/Scien	1,257.55	1,786.00	1,200.00

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10-7-1100-610.17 Supplies 7-8 Lang/Art/SS	288.24	100.00	400.00
10-7-1100-610.22 Supplies-Art	570.66	1,300.00	1,300.00
10-7-1100-610.24 Supplies - FCS	1,532.38	1,560.00	0 00
10-7-1100-610.28 Supplies - Music	188.30	494.00	400.00
10-7-1100-610.30 Supplies Physical Ed	94.81	206.00	0.00
10-7-1100-610.31 Supplies-Reading Special	0.00	1,000.00	1,300.00
10-7-1100-610.33 Supplies-Technology	1,881.07	2,000.00	2,000.00
10-7-1100-640.00 Books S & H	12.32	572.00	0.00
10-7-1100-640.09 Books Pre K	30.76	350.00	0.00
10-7-1100-640.10 Books Kindergarten	30.75	350.00	0.00
10-7-1100-640.11 Books Grade 1	347.30	500.00	0.00
10-7-1100-640.12 Books Grade 2	315.50	500.00	0.00
10-7-1100-640.13 Books Grade 3	895.64	877.00	1,200 00
10-7-1100-640.14 Books Grade 4	887.88	877.00	1,200.00
10-7-1100-640.15 Books 5 & 6 Grade	315.12	485.00	175.00
10-7-1100-640.16 Books 6-7-8 Math & Scienc	114.20	479.00	360.00
10-7-1100-640.17 Books 7 & 8 Lang/Art/SS	779.25	600.00	150.00
10-7-1100-640.22 Books - Art	0.00	50 00	100.00
10-7-1100-640.31 Books, Reading Spec.	0.00	0.00	0.00
10-7-1100-641.09 Periodicals Pre K	0.00	0.00	21.00
10-7-1100-641.10 Periodicals Kindergarten	0.00	0.00	22.00
10-7-1100-641.11 Periodicals Grade 1	0.00	50.00	87.50
10-7-1100-641.12 Periodicals Grade 2	0.00	50.00	87.50
10-7-1100-641.13 Periodicals-Grade 3	118.48	185.00	950.00
10-7-1100-641.14 Periodicals-Grade4	110 45	185.00	950.00
10-7-1100-641.15 Periodicals-5 & 6 Grades	90.91	135.00	450.00
10-7-1100-641.17 Periodicals 7-8 Lang/Art/	24.95	150 00	470 00
10-7-1100-641.22 Periodicals - Art	0.00	30.00	25.00
10-7-1100-641.24 Periodicals-FCS	217.55	220.00	0.00
10-7-1100-641.28 Periodicals - Music	0.00	150.00	0.00
10-7-1100-641.31 Periodicals-Reading Spec	0.00	0.00	400.00
10-7-1100-650.00 Software S & H	0.00	293.00	0.00
10-7-1100-650.09 Software-Pre K	0.00	50.00	60.00
10-7-1100-650.10 Software-Kindergarten	0.00	50.00	60.00
10-7-1100-650.15 Software 5 & 6 Grade	0.00	50 00	0 00
10-7-1100-650.16 Software-6-7-8-Math/Scien	0.00	350.00	300.00
10-7-1100-650.17 Software 7-8 Lang/Art/SS	0.00	50.00	0.00
10-7-1100-730.00 Equipment S & H	550.54	450.00	0.00
10-7-1100-730.13 Equipment Grade 3	502.34	500.00	0.00
10-7-1100-730.14 Equipment Grade 4	502.33	500 00	0.00
10-7-1100-730.15 Equipment 5 & 6 Grade	0.00	222.00	210.00
10-7-1100-730.16 Equipment-6-7-8 Math/scie	457.78	0.00	150.00
10-7-1100-730.17 Equipment 7-8 Lang/Art	0.00	0.00	500.00
10-7-1100-730.28 Equipment-Music	93.61	412 00	0.00
10-7-1100-730.30 Equipment-Physical Ed	24.95	412.00	250.00
10-7-1100-730.33 Equipment-Teck Ed	3,040.12	579.00	0.00
10-7-1100-734.13 Computer-Grade 3	0 00	0.00	0.00
10-7-1100-734.14 Computers-Grade 4	0.00	0.00	0.00
10-7-1100-737.00 Replace. Furniture- S & H	0.00	635.00	0.00

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10-7-1100-737.09 Replace. Furnt -Pre K	10.99	100.00	175.00	
10-7-1100-737.10 Replace.Furn Kindergarten	11.00	100.00	175.00	
10-7-1100-737.11 Replace.Furn 1st Grade	159.85	75.00	0.00	
10-7-1100-737.12 Replace. Furn. 2nd Grade	159.84	75.00	0.00	
10-7-1100-737.13 Replace Furn. 3rd Grade	195.42	522.50	0.00	
10-7-1100-737.14 Replace Furn. 4th Grade	195.42	522.50	0.00	
10-7-1100-737 15 Replace. Furn. 5 & 6 Grad	0.00	0.00	500.00	
10-7-1100-737.16 Replace Furn. 6-7-8th Gra	2,594.48	750.00	0.00	
10-7-1100-810 10 Dues & Fees-Kindergarten	90.00	90.00	0.00	
10-7-1100-810.11 Dues & Fees 1st grade	50.00	50.00	50.00	
10-7-1100-810.12 Dues & Fees 2nd Grade	50.00	50.00	50.00	
10-7-1100-810.13 Dues & Fees 3rd Grade	50.00	30.00	30.00	
10-7-1100-810.14 Dues & Fees 4th Grade	50.00	30.00	30.00	
10-7-1100-810.16 Dues & Fees 6-7-8th Gr	50.00	50.00	180.00	
10-7-1100-810.17 Dues & Fees 7-8 Lang/Art	20.00	180.00	50.00	
10-7-1100-810.28 Dues & Fees - Music	50.00	25.00	25.00	
10-7-1100-810.31 Dues & Fees-Reading Spec.	0.00	0.00	0.00	
10-7-1100-810.33 Dues & Fee's - Teck Ed	284.00	280.00	150.00	
Total General Fund	993,278.59	1,092,276.00	1,099,247.00	0.63%

10-7-1200 SPED INSTRUCTION

10-7-1200-110.00 Prof Salaries	39,334.00	37,084.00	43,797.00	
10-7-1200-110.01 SUMMER HRS	0.00	0.00	3,000.00	
10-7-1200-110.03 Other Hours	0.00	0.00	0.00	
10-7-1200-112.00 Paras	51,289.56	47,797.00	81,901.00	
10-7-1200-112.01 Summer Hrs Para	220.58	0.00	300.00	
10-7-1200-120 00 Substitute	2,984.76	3,500.00	3,500.00	
10-7-1200-211.00 Health Ins.	29,233.37	23,762.00	51,971.00	
10-7-1200-213 00 Life Insurance	108.00	250.00	252.00	
10-7-1200-220.00 Fica/Med	6,795.49	6,761.00	9,884.00	
10-7-1200-231.00 Support Staff Retirement	3,337.24	4,177.00	7,445.00	
10-7-1200-232.00 Teacher Retirement	1,981.75	2,522.00	3,048.00	
10-7-1200-240.00 Course Reimbursement	799.14	1,472.00	1,179.00	
10-7-1200-250.00 Unemployment Ins	500.00	500.00	576.00	
10-7-1200-260.00 Worker Compensation Ins.	430.00	510.00	495.00	
10-7-1200-290.00 Health Ins. Buy Out	1,250.00	0.00	1,250.00	
10-7-1200-330.00 Teac. Hearing Imp.-Prof Se	83,834.23	76,000.00	86,000.00	
10-7-1200-330.01 Prof Services-Summer etc	6,500.00	8,700.00	7,000.00	
10-7-1200-430.00 Equipment Repairs	0.00	500.00	600.00	
10-7-1200-562.00 Hs Tuition in State	5,775.00	0.00	220,000.00	
10-7-1200-562.01 HS Tuition out state	1,925.00	58,000.00	24,840.00	
10-7-1200-580.00 Travel Elem	0.00	0.00	0.00	
10-7-1200-580.01 Travel HS	7,700.00	800.00	10,000.00	
10-7-1200-610.00 Supplies	445.55	330.00	1,050.00	
10-7-1200-640.00 Books	38.94	0.00	0.00	
10-7-1200-650.00 Software	0.00	281.00	300.00	
10-7-1200-730.00 Equipment	149.90	0.00	4,700.00	
10-7-1200-737.00 Replace Equip-Sped	0.00	0.00	0.00	
10-7-1200-810.00 Dues & Fees	0.00	0.00	0.00	

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Total SPED INSTRUCTION	244,632.51	272,946.00	563,088.00	106.30%
 10-7-1300 VOCATIONAL PROGRAMS				
10-7-1300-5 TUITION EXPENSE				
10-7-1300-562.00 Tuition Out of State	0.00	6,000.00	6,600.00	
Total Vocation	0.00	6,000.00	6,600.00	10.00%
 10-7-1420 ATHLETICS				
10-7-1420-110.00 Athletic Director	0.00	750.00	750.00	
10-7-1420-120.00 Officials/Coaches Pay	3,330.00	3,250.00	2,625.00	
10-7-1420-220.00 Fica/Med	0.00	0.00	258.00	
10-7-1420-250.00 Unemployment Ins.	0.00	0.00	39.00	
10-7-1420-260.00 Workers Compensation Ins.	0.00	0.00	14.00	
10-7-1420-330.00 Prof Serv -Refs	0.00	670.00	1,000.00	
10-7-1420-610.00 Supplies	937.60	869.00	1,175.00	
10-7-1420-737.00 Replacement Equipment	318.60	273.00	270.00	
10-7-1420-810.00 Dues & Fees	425.00	425.00	635.00	
Total Athletics	5,011.20	6,237.00	6,766.00	8.48%
 10-7-1420 ATHLETICS				
10-7-1420-110.00 Athletic Director	0.00	750.00	750.00	
10-7-1420-120.00 Officials/Coaches Pay	3,330.00	3,250.00	2,625.00	
10-7-1420-220.00 Fica/Med	0.00	0.00	258.00	
10-7-1420-250.00 Unemployment Ins.	0.00	0.00	39.00	
10-7-1420-260.00 Workers Compensation Ins.	0.00	0.00	14.00	
10-7-1420-330.00 Prof Serv. -Refs	0.00	670.00	1,000.00	
10-7-1420-610.00 Supplies	937.60	869.00	1,175.00	
10-7-1420-737.00 Replacement Equipment	318.60	273.00	270.00	
10-7-1420-810.00 Dues & Fees	425.00	425.00	635.00	
Total Athletics	5,011.20	6,237.00	6,766.00	8.48%
 10-7-2112-3 TRUANT OFFICER				
10-7-2112-330.00 Truant Officer	0.00	35.00	35.00	
Total Truant Officer	0.00	35.00	35.00	0.00%
 10-7-2120 GUIDANCE				
10-7-2120-110.00 Prof. Salaries	10,138.18	10,442.00	7,554.00	
10-7-2120-211.00 Health Ins.	0.00	0.00	3,308.00	
10-7-2120-220.00 Fica//Med	149.15	799.00	578.00	
10-7-2120-231.00 Support Staff Retirement	0.00	913.00	0.00	
10-7-2120-250.00 Unemployment Ins.	85.00	92.00	87.00	
10-7-2120-260.00 Workers Compensation Ins.	43.00	51.00	42.00	
10-7-2120-330.00 Purchased Services	5,957.50	180.00	300.00	
10-7-2120-510.00 Transportation Students	0.00	300.00	0.00	
10-7-2120-610.00 Supplies	10.11	0.00	725.00	
10-7-2120-810.00 Dues & Fees	0.00	74.00	0.00	
10-7-2120-810.01 Fee's OSLO	0.00	721.00	300.00	

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Total Guidance	16,382.94	13,722.00	13,094.00	-4.57%
 10-7-2130 HEALTH SERVICES				
10-7-2130-110.00 Prof Salaries	4,361.97	6,615.00	6,827.00	
10-7-2130-213.00 Life Insurance	0.00	50.00	0.00	
10-7-2130-220.00 Fica/Med	268.61	506.00	522.00	
10-7-2130-240.00 Course Reimbursements	0.00	155.00	0.00	
10-7-2130-250.00 Unemployment Ins.	74.00	74.00	79.00	
10-7-2130-260.00 Workers Compensations Ins	30.00	32.00	27.00	
10-7-2130-430.00 Repairs & MailN	0.00	216.00	216.00	
10-7-2130-610.00 Supplies	155.00	175.00	175.00	
10-7-2130-640.00 Books	31.81	119.00	119.00	
10-7-2130-890.00 Physicals	0.00	100.00	100.00	
Total Health Services	4,921.39	8,042.00	8,065.00	0.28%
 10-7-2140 PSYCHOLOGICAL SERVICES				
10-7-2140-320.00 Evals & Testing	14,027.82	7,000.00	20,000.00	
Total Psychological Services	14,027.82	7,000.00	20,000.00	185.71%
 10-7-2150 SPEECH THERAPY				
10-7-2150-240.00 Course Reimbursement	0.00	200.00	0.00	
10-7-2150-330.00 SLP Services	12,930.91	9,768.00	18,000.00	
10-7-2150-640.00 Supplies	568.74	182.00	0.00	
Total Speech Therapy	13,499.65	10,150.00	18,000.00	77.34%
 10-7-2163 OCCUPATIONAL THERAPY SER.				
10-7-2163-330.00 Prof. Services	346.00	500.00	0.00	
Total Occupational Therapy	346.00	500.00	0.00	100.00%
 10-7-2190 OTHER SUPPORT SERVICES				
10-7-2190-320.00 Prof. Serv.-Assemblies	2,982.12	1,378.00	2,213.00	
10-7-2190-610.00 Supplies	0.00	0.00	50.00	
10-7-2190-630.00 Food-Winter Snacks	31.47	155.00	0.00	
10-7-2190-810.00 Dues(Off Site Learning Fe	2,906.87	3,379.00	0.00	
10-7-2190-890.00 Misc.(Scholarships)	420.68	750.00	0.00	
Total Other Support Services	6,341.14	5,662.00	2,263.00	-60.03%
 10-7-2213 PROFESSIONAL DEVELOPMENT				
10-7-2213-240.00 Course Reim. Teach	5,252.37	10,040.00	10,187.00	
10-7-2213-240.01 Support Staff Course Reim	1,957.67	2,000.00	2,000.00	
10-7-2213-580.00 Travel	874.02	1,000.00	2,980.00	
Total Professional Dev.	8,084.06	13,040.00	15,167.00	16.31%
 10-7-2221 LIBRARY / MEDIA				
10-7-2221-110.00 Pros Salaries (2 Days)	30,381.02	20,000.00	22,058.00	
10-7-2221-110.01 Salaries-Computer (1 day)	0.00	9,402.00	10,815.00	
10-7-2221-110.02 Summer Hours	0.00	0.00	0.00	
10-7-2221-120.00 Substitutes	399.47	650.00	650.00	

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10-7-2221-211.00 Health Ins.	7,607.76	8,188.00	0.00	
10-7-2221-213.00 Life Insurance	0.00	0.00	0.00	
10-7-2221-220.00 Fica/Med	1,938.12	2,299.00	2,565.00	
10-7-2221-250.00 Unemployment Ins.	100.00	99.00	184.00	
10-7-2221-260.00 Workers Compensation Ins.	115.00	147.00	87.00	
10-7-2221-290.00 Health Ins. Buy Out	0.00	0.00	750.00	
10-7-2221-580 00 Travel	0.00	100.00	0.00	
Total Library / Media	40,541.37	40,885.00	37,109.00	-9.24%
 10-7-2222 LIBRARY				
10-7-2222-430.00 Repairs & Maint	41.40	100.00	100.00	
10-7-2222-610.00 Supplies	1,305.36	1,000.00	1,000.00	
10-7-2222-640.00 Books	2,430.66	4,419.00	4,350.00	
10-7-2222-641.00 Periodicals	0.00	300.00	300.00	
10-7-2222-650.00 Software	1,077.96	979.00	979.00	
10-7-2222-730.00 Equipment	853.02	1,040.00	339.00	
10-7-2222-810.00 Dues & Fees	0.00	140.00	140.00	
Total Library	5,708.40	7,978.00	7,208.00	-9.65%
 10-7-2311 SCHOOL BOARD				
10-7-2311-110.00 Prof Salaries	3,250.00	3,250.00	3,250.00	
10-7-2311-220.00 Fica/Med	248.65	249.00	249.00	
10-7-2311-240.00 Board Course Reimbursement	0.00	200.00	200.00	
10-7-2311-250.00 Unemployment Ins.	0.00	37.00	0.00	
10-7-2311-260.00 Workers Compensation Ins.	30.00	16.00	0.00	
10-7-2311-520.00 Liability Ins.	2,755.00	4,100.00	2,894.00	
10-7-2311-540.00 Advertising	100.00	500.00	500.00	
10-7-2311-610.00 Supplies	0.00	50.00	50.00	
10-7-2311-810.00 Dues & Fees	45.50	2,800.00	3,000.00	
10-7-2311-890.00 Misc. Exp. Staff Awards	1,143.20	1,000.00	1,000.00	
Total School Board	7,572.35	12,202.00	11,143.00	-8.68%
 10-7-2312 BOARD CLERK				
10-7-2312-116.00 Other Pay	150.00	960.00	960.00	
10-7-2312-220.00 Fica/Med	145.40	0.00	74.00	
Total Board Clerk	295.40	960.00	1,034.00	7.71%
 10-7-2313 DISTRICT TREASURER				
10-7-2313-116.00 Treasury Salaries	1,800.00	1,854.00	1,854.00	
10-7-2313-116.01 Deputy Treas Salary	100.00	52.00	52.00	
10-7-2313-220.00 Fica/Med	137.70	146.00	146.00	
10-7-2313-250.00 Unemployment Ins.	0.00	22.00	0.00	
10-7-2313-260.00 Workers Compensation Ins.	10.00	10.00	8.00	
10-7-2313-534.00 Postage	205.00	250.00	300.00	
10-7-2313-580.00 Travel-to Bank	0.00	0.00	340.00	
10-7-2313-610.00 Supplies	0.00	24.00	25.00	
Total District Treasurer	2,252.70	2,358.00	2,725.00	15.56%

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10-7-2314 DISTRICT MEETINGS

10-7-2314-116.00 Salanes	310.00	412.00	412.00	
10-7-2314-220.00 Fica/Med	23.75	32.00	32.00	
10-7-2314-250.00 Unemployment Ins.	22.00	22.00	0.00	
10-7-2314-260.00 Workers Compensations Ins	3.00	9.00	0.00	
10-7-2314-540.00 Advertising	73.05	200.00	200.00	
10-7-2314-610.00 Supplies	0.00	60.00	60.00	0.00%
Total District Meetings	431.80	1,460.00	1,479.00	

10-7-2316 NEGOTIATIONS

10-7-2316-890.00 Misc	0.00	600.00	0.00	100.00%
Total Negotiations	0.00	600.00	0.00	

10-7-2317 AUDIT

10-7-2317-330.00 Audit Services	4,832.50	7,150.00	9,800.00	
Total Audit	4,832.50	7,150.00	9,800.00	37.06%

10-7-2318 LEGAL SERVICES

10-7-2318-330.00 Prof. Services	200.00	250.00	250.00	
Total Legal Services	200.00	250.00	250.00	0.00%

10-7-2320 EXECUTIVE ADM. SERVICES

10-7-2320-110.00 Prof Salaries (Prin.)	106,551.22	67,238.00	85,000.00	
10-7-2320-110.01 Prof Salaries (Adm. Sec.)	13,939.24	32,636.00	32,636.00	
10-7-2320-110.02 Prof Salaries(Finance Mg.	4,774.76	33,871.00	43,386.00	
10-7-2320-120.00 Substitutes	1,022.83	1,050.00	1,050.00	
10-7-2320-211.00 Health Ins.	36,665.13	48,908.00	45,423.00	
10-7-2320-213.00 Life Insurance	311.40	975.00	144.00	
10-7-2320-220.00 Fica/Med	9,810.17	10,312.00	12,399.00	
10-7-2320-231.00 Support Staff Retirement	9,860.43	11,147.00	14,637.00	
10-7-2320-240.00 Course Reimbursement	3,177.50	2,500.00	3,522.00	
10-7-2320-250.00 Unemployment Ins	357.00	357.00	276.00	
10-7-2320-260.00 Workers Compensations Ins	552.00	670.00	587.00	
10-7-2320-290.00 Health Ins Buy Out	1,000.00	1,000.00	0.00	
10-7-2320-330.00 Purchased Services/ CHIP	3,846.09	5,000.00	5,300.00	
10-7-2320-330.01 Other Fiscal	165.00	850.00	850.00	
10-7-2320-531.00 Telephone	2,932.73	3,400.00	3,100.00	
10-7-2320-532.00 Internet	425.35	654.00	590.00	
10-7-2320-534.00 Postage	3,338.54	2,200.00	3,000.00	
10-7-2320-540.00 Advertising	8,903.11	2,800.00	2,500.00	
10-7-2320-550.00 Printing	0.00	170.00	200.00	
10-7-2320-580.00 Travel	2,667.42	2,400.00	2,400.00	
10-7-2320-610.00 Supplies	4,288.72	4,550.00	7,066.00	
10-7-2320-640.00 Books	50.00	200.00	100.00	
10-7-2320-650.00 Software	4,452.97	2,300.00	2,000.00	
10-7-2320-650.01 Support / Disaster Recov.	0.00	0.00	1,600.00	
10-7-2320-733.00 Furniture	500.00	440.00	0.00	
10-7-2320-737.00 Replace Equipment	1,029.99	1,265.00	200.00	

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10-7-2320-810.00 Dues & fees	946.54	650.00	1,050.00	
10-7-2320-890.00 Misc Fees (bank etc)	120.00	260.00	260.00	
10-7-2320-890.01 Misc (awards students)	94.87	750.00	750.00	
Total Executive Adm. Services	221,783.01	238,553.00	270,026.00	13.19%
10-7-2490 GRADUATION				
10-7-2490-320.00 Co-Cur Enrichment Pgm	417.78	208.00	220.00	
10-7-2490-610.00 Supplies	2.50	416.00	725.00	
Total Graduation	420.28	624.00	945.00	51.44%
10-7-2620 BUILDING/PHYSICAL PLANT				
10-7-2620-116.00 Custodian-Part Time	19,252.73	20,623.00	22,765.00	
10-7-2620-130.00 Overtime	0.00	382.00	0.00	
10-7-2620-213.00 Life Insurance	72.00	100.00	108.00	
10-7-2620-220.00 Fica/Med	1,483.57	1,607.00	1,742.00	
10-7-2620-240.00 Course Reimbursement	0.00	600.00	400.00	
10-7-2620-250.00 Unemployment Ins.	184.00	184.00	184.00	
10-7-2620-260.00 Workers Compensation Ins.	1,427.87	1,300.00	694.00	
10-7-2620-411.00 Water & Sewage	1,916.65	520.00	2,000.00	
10-7-2620-430.00 Contracted Repairs & Main	9,670.68	11,300.00	15,200.00	
10-7-2620-430.01 Class rooms Maintance	0.00	0.00	1,500.00	
10-7-2620-449.00 Equipment Rental	0.00	350.00	350.00	
10-7-2620-490.00 Alarm Monitoring Services	810.00	2,700.00	2,850.00	
10-7-2620-520.00 Property Insurance	3,271.00	3,000.00	2,175.00	
10-7-2620-580.00 Travel	0.00	200.00	200.00	
10-7-2620-610.00 Supplies	2,586.13	6,600.00	6,800.00	
10-7-2620-610.01 Security Supplies	116.97	1,000.00	1,000.00	
10-7-2620-622.00 Electricity	16,373.31	14,000.00	15,500.00	
10-7-2620-624.00 Fuel Oil	25,000.01	30,000.00	30,000.00	
10-7-2620-737.00 Replace Equipment	628.01	2,550.00	1,250.00	
10-7-2620-737.01 Replace Equip.	173.99	250.00	0.00	
Total Building / Physical Plant	82,966.92	97,266.00	104,718.00	7.66%
10-7-2630 GROUNDS				
10-7-2630-330.00 Prof Services (Mowing)	2,015.00	2,000.00	1,500.00	
10-7-2630-430.00 Repairs & Maintance	0.00	1,500.00	1,500.00	
10-7-2630-610.00 Supplies	9.50	500.00	500.00	
Total Grounds	2,024.50	4,000.00	3,500.00	-12.50%
10-7-2640 OFFICE EQUIPMENT/REPAIRS				
10-7-2640-330.00 Prof Services/Copier	6,637.97	6,000.00	6,000.00	
10-7-2640-430.00 Repairs	0.00	500.00	500.00	
Total Office Equipment / Repairs	6,637.97	6,500.00	6,500.00	0.00%
10-7-2721 PUPIL TRANSPORTATION				
10-7-2721-5 ELM / HS / SPORTS TRANSP.				
10-7-2721-510.00 Elm. Transportation	52,250.08	47,608.00	41,125.00	

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10-7-2721-510.01 HS Transportation	52,249.97	57,607.00	51,123.75	
10-7-2721-510.02 Extra Fuel Cost Transport	8,357.49	7,500.00	8,000.00	
10-7-2721-510.03 Other Sports	614.00	852.00	900.00	
10-7-2721-510.04 Other transportation	5,738.80	250.00	300.00	
10-7-2721-510.05 Other Transportation OSLO	2,899.42	6,128.00	0.00	
Total Pupil Transportation	122,109.76	119,945.00	101,448.75	-15.42%
Bond			180,000.00	
Total General Fund 10	1,805,169.49	1,976,341.00	2,490,210.75	26.00%

20-7-3100 FOOD FUND

20-7-3100-112.00 Prof Salaries	18,972.65	20,441.00	20,441.00	
20-7-3100-120.00 Substitutes	536.44	700.00	660.00	
20-7-3100-211.00 Health Insurance	11,365.50	12,844.00	12,844.00	
20-7-3100-213.00 Life Insurance	36.00	50.00	36.00	
20-7-3100-220.00 Fica/Med	1,379.10	1,617.00	1,690.00	
20-7-3100-231.00 Support Staff Retirement	1,469.94	1,787.00	1,793.00	
20-7-3100-240.00 Course Reimbursement	0.00	300.00	300.00	
20-7-3100-250.00 Unemployment Ins.	0.00	100.00	92.00	
20-7-3100-260.00 Workers Compensations Ins	456.80	644.00	622.00	
20-7-3100-430.00 Repairs & Maintance	0.00	2,700.00	2,000.00	
20-7-3100-580.00 Travel	1,422.14	500.00	900.00	
20-7-3100-610.00 Supplies	1,804.31	3,750.00	2,550.00	
20-7-3100-623.00 Propane	912.90	0.00	1,650.00	
20-7-3100-630.00 Food	14,259.98	18,000.00	19,800.00	
20--31100-630.01 USDA Commodities	3,210.36	0.00	0.00	
20-7-3100-700.00 Other Equipmen/Replaceme	268.61	2,900.00	1,200.00	
Total Food Fund	56,094.73	66,333.00	66,578.00	0.37%

21-7 FEDERAL FUNDS

21-7-1100-110.00 Reap grant	17,699.76	24,049.00	0.00	
21-7-1100-110.03 Title 5-Salaries	13,512.77	4,000.00	0.00	
21-7-2140-320.01 Psych. Evals & Tesling	15,000.00	15,000.00	0.00	
Total Federal Funds	46,212.53	43,049.00	0.00	100.00%

22-7 BUILDING MAINTENANCE TRUST

22-6-1111-000.00 Building Maint Trust Fund	29,724.44	20,000.00	0.00	
Total Building Maintenance Trust	29,724.44	20,000.00	0.00	100.00%

23 HIGH SCHOOL TUITION T.FUND

23-6-1111-000.00 HS TUITION TRUST FUND	0.00	0.00	10,000.00	
Total Tuition Trust Fund	0.00	0.00	10,000.00	100.00%

24-7-1100 LABOR AGREEMENTS

24-7-1100-110.00 Teacher Contract Increase	0.00	25,151.00	0.00	
24-7-1100-112.00 Support Staff Contract In	0.00	0.00	18,473.00	

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TOTAL LABOR AGREEMENTS	0.00	25,151.00	18,473.00	-26.55%
25-7-1100 Deficit Reduction				
25-7-1100- Deficit	0.00	0.00	73,175.00	
Total Deficit Reduction	0.00	0.00	73,175.00	100.00%
TOTAL OF ALL FUNDS	1,937,201.19	2,130,874.00	2,658,436.75	24.76%

MONROE SCHOOL DISTRICT MINUTES

March 11, 2008, School District Meeting

Monroe School District Polls opened at 12:00 noon on March 11th, 2008 at the Monroe Town Hall. Voting started at 12:00 noon and ran until 6:00 PM when the polls were closed by the Moderator. Ballot clerks were Pauline Cheney and Priscilla Locke overseeing of the balloting with the clerk Bertie Ward doing the Check List. Counting of the ballots were Maynard Farr, Jeremy Ward, Stephanie Cohen and Brad Bailey. The School District Meeting started at 7:20 PM with the pledge to the flag.

ARTICLE 1: To choose by non-partisan ballot, a Moderator for the ensuing year.
Ballot Vote for Moderator, Denis Ward with 142 votes and declared the winner.

ARTICLE 2: To choose by non-partisan ballot a School District Clerk for the ensuing year.
Ballot Vote for Clerk, Elizabeth Ward with 125 votes and declared the winner.

ARTICLE 3: To choose by non-partisan ballot, a Treasurer for the ensuing year.
Ballot Vote for Treasurer, Laurel Theriault with 138 votes and declared the winner.

ARTICLE 4: To choose by non-partisan ballot,
 One School Board member for a term of three (3) years,
Ballot Vote for School Board, Nathan LaFlamme with 111 votes and declared the winner.
 One School board member for a term of three (3) years,
Write in on Ballot for School Board Bob Reardon with 62 votes and declared the winner.

ARTICLE 5: To see if the district will vote to raise and appropriate the amount of \$2,085,723.00 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The school board recommends \$2,085,723.00. This article does not include appropriations voted in other warrant articles. (Majority vote required)
Dan Powers made motion to accept article 5 as written and second by Paula Guion. Article passed.

ARTICLE 6: Shall the Monroe School District, if article 5 is defeated, authorize the governing body to call one special meeting, at its option, to address article 5 cost items only. (This article may be passed over if article 5 is approved.)
Dan Powers made motion to table article 6 and second Carl Johnson. Article passed.

ARTICLE 7: To see if the school district will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the school building maintenance trust fund previously established. The school board recommends this appropriation.
Dan Powers made motion to accept article 7 as written second by Carl Johnson. Article passed.

ARTICLE 8: To see if the Monroe School District will vote to approve the cost item included in the collective bargaining agreement reached between the Monroe School District Board and the Monroe Teachers Association, which calls for the following increases in salaries and payroll taxes:

Year	Estimated Salaries	Estimated Payroll Taxes	Estimated Retirement	Estimated Increase
2008-2009	\$22,169	\$1,696	\$1,286	\$25,151
2009-2010	\$22,141	\$1,694	\$1,284	\$25,119

Monroe School District FY 2007-2008 Annual Report

2010-2011	\$22,741	\$1,740	\$1,319	\$25,800
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and further to raise and appropriate the sum of \$25,151.00 for the 2008-2009 fiscal year, such sum representing the additional costs attributable to the increase in salaries and payroll taxes over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation.

Dan Powers made motion to accept article 8 as written and second by Brad Bailey. Article passes.

ARTICLE 9: To see if the Monroe School District will vote to authorize the treasurer, with approval of the school board and in accordance with RSA 197:24-a, to appoint a deputy treasurer.

Dan Powers made motion to table article 9 and was second by Carl Johnson. Article passes.

ARTICLE 10: To transact any other business that may legally come before said meeting.

Winston Currier read note from Mr. and Mrs. Norman Ward.

Cindy Frazer asked what the Credit Card is used for.

Response from Shirley was "Stuff on line, Internet provider, Bills, Training workshops, Etc....."

Dan Powers thanked Brad Bailey and Ann Duffy for serving on the School Board.

Cindy Frazer asked when the Superintendent and Administration Positions contract were due again. Karen Stewart made the comment that the School Board members were the ones who took care of that. Karen did state that she was in her 2nd of her 2nd 3 year contract.

Motion by Dan Powers and second by Brad Bailey to adjourn at 7:45 PM.

Respectfully Submitted,

Elizabeth J Ward Elizabeth J. Ward, Monroe School District Clerk

ORGANIZATION OF SAU # 77

SCHOOL BOARD

Daniel Powers	Term Expires 2009
Paula Guion	Term Expires 2010
Karl Johnson	Term Expires 2010
Nathan Laflamme	Term Expires 2011
Robert Reardon	Term Expires 2011

DISTRICT MODERATOR

Denis Ward	Term Expires 2008
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DISTRICT TREASURER

Laurel Gibson	Term Expires 2008
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DISTRICT CLERK

Elizabeth Ward	Term Expires 2008
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TRUANT OFFICER

Maynard Farr	Appointed by School Board
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2007-2008 FACULTY

DISTRICT ADMINISTRATOR

Karen W. Stewart

PROFESSIONAL STAFF

Leah Allin	Preschool & Kindergarten
Jennifer Weber	Grades 1 & 2

Wendy Stavseth	Grades 3 & 4
Jeanne Ward	Grade 5 & 6
Louisa Bliss & Terry Cantor	Grades 7 & 8
Karen Pontti	Special Education Teacher & Director
Pam Hurst-Brinkerhoff	Music/Band
Deb Stresing	Art
Karen Stewart	Guidance
Martha Morrill	Library Media Specialist
Ken Marier	Physical Education/Health
Wendy MacKenzie	Family Consumer Science

PROFESSIONAL CONTRACT SERVICES

Abigail Wirth	Speech Pathologist
Patrice McDonough	Teacher of Hearing Impaired
Chip Hedler	Technology Support

SUPPORT STAFF

Gayle Worner	School Nurse
Pamela Gaouette	Speech Assistant
Kelley Meckes	Instructional Assistant
Jaye Degree	Instructional Assistant
Daunte Karuza	Instructional Assistant
Peter Wagner	Instructional Assistant PT
Shirley Beamis	Finance Manager
Sandra Lang	Executive Secretary
Cindy Guibord	School Lunch Director
Steve Davie	Part Time Custodian
Dennis Ruggles	Part Time Custodian

STATE OF THE SCHOOL

February, 2009

As I complete my 6th year as District Administrator, I want to report that the state of the Monroe School faculty & staff is exceptional. I am proud of having helped to build a staff of dedicated educators and life-long learners to act as teachers and role models to your children. Everyday, the staff is attuned to the emotional and learning needs of the children. We know who is tired, who is sad and who is raring to go. We know who made a leap of progress this week and who needs an extra dose of instruction. We research, study and adjust lessons daily to keep up with the dynamic changes that young children present.

American society has changed, childhood has changed and Monroe School is changing in response. The children do not learn as they did before the arrival of highly stimulating visual media. They do not behave as they did before the arrival of violent, graphic television and parents who are so busy earning a living that they are often unavailable to supervise their children's social development. Parents are unprepared for the increased challenges of 21st century parenting and some would like the school to do the job for them. The school day has become a balance between teaching social skills and academic skills. Every year, the job of the teacher is more demanding...but they keep coming back. Their professional commitment does not allow them to give up. At Monroe School, your children are in very good hands.

For the past two years, the school has trained and implemented a Social Responsibility curriculum called Responsive Classroom & Developmental Designs. The goal of RC and DD is to establish a community of rules and respect. It demands that children develop internal controls rather than relying on adults to keep everyone in order. The younger children are making better progress because they started out relying on self-control rather than external control. Many of the older children are stuck somewhere in between

and this has created an unsettled atmosphere among our middle level students. In many ways, their lives are in flux as a result of global changes that have all of us looking for a comfortable equilibrium. Most shocking to parents, teachers and community members is that these changes have reached even the tiniest American communities, even Monroe, NH.

There is no simple solution. Maintaining a secure environment for the children as the world closes in needs to be faced head-on. It involves change and risk that will terrify some adults and motivate most children. Professional development for teachers will need to stretch to include the most successful innovations nationwide. Parents and grandparents will need to put aside memories of school days past and bravely address the realities of today's children.

Over the past 6 years, Monroe school boards have been proactive in moving Monroe School into the 21st century of education. The voters have been generous in funding the elements that now allow the school to be in full compliance with NH's minimum standards. Pre-school, full-day Kindergarten, a Reading Specialist and licensed librarian are beginning to provide literacy gains in the primary grades. This year you will be asked to fund a teacher for the overflowing (20) pre-school/K group & to take over 2 math groups that will free the Reading Specialist for full-time reading instruction. Voters will also be asked to fund building improvements to replace an aging alarm system and a roof whose only saving grace is the buckets that catch the ongoing leaks.

It is a scary time worldwide and a critical time to work together. Cooperation among family, school and community will show children how to be cooperative at school. Mutual respect in the family, school and community will show children how to be respectful at school. And the ultimate reward will be adults who are respectful, cooperative members of their global society.

I thank you for the 6 years that I have been privileged to spend my days in the company of your children. I am fond of each of them and look forward to hearing about their successes in the years ahead.

Karen Winter Stewart
District Administrator

REPORT OF HONORS & AWARDS

2007 – 2008 School Year

The following 2007-2008 graduates were honored on June 12, 2008:

Carla Anderson
Meagan Brown
Christie Locke
Brandon Moyse

Luke Anderson
Melissa Dimas
Martin McGorty
Kellan Rose

Allison Brown
Tory Leonard
Amelia McNally
Ashton Wagner

Honors and Awards

Pierce Corey Memorial Award (7th grader)
Merle Powers Memorial Award
Nancy Zickler Memorial Award
Yearbook Dedication
Staff Recognition Award

Hannah Spence
Meagan Brown
Christie Locke
Kelley Meckes
Stephen Davie & Dennis Ruggles

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(Determined by Dist. Admin. & Sch. Bd.)

At the graduation exercises each graduate was given a plaque with the following inscribed on it:

- Carla Anderson-** Gentle, Perceptive, Ethical
- Luke Anderson-** Down-to-earth, Inventive, Respectful
- Allison Brown-** Persevering, Intelligent, Conscientious
- Meagan Brown-** Astute, Adventurous, Insightful
- Melissa Dimas-** Exuberant, Mathematically Gifted, Inquisitive
- Tory Leonard-** Artistic, Kind, Respectful
- Christie Locke-** Creative, Thoughtful, Ethical
- Martin McGorty-** Intellectual, Curious, Astute
- Amelia McNally-** Talented, Musical, Scholarly
- Brandon Moyse-** Athletic, Reliable, Meticulous
- Kellan Rose-** Outgoing, Athletic, Humorous
- Ashton Wagner-** Musical, Humorous, Independent

HONOR ROLL FOR 2007-2008 SCHOOL YEAR (Grades 6-8)

Grade 8

- Allison Brown-** High Honors in Social Studies, Math, Science, and Honors in Language Arts
- Meagan Brown-** High Honors in Math, Science, Language Arts, and Honors in Social Studies
- Martin McGorty-** Honors in Language Arts, Social Studies and Science

Grade 7

- Hannah Spence-** High Honors in Language Arts, Honors in Social Studies, Math and Science

Grade 6

- Mariah Adam-** Honors in Reading, Writing, Social Studies, Math and Science
- Vanessa Guion-** Honors in Reading, Writing, Social Studies, Math and Science

2007-2008 School Year Enrollment (Elementary)-

Number of pupils registered during the year	78
Average daily membership of resident pupils	74.16
Percent of Attendance	93%

Enrollment by Grade at beginning of School Year (Elementary)

Grade:	P	K	1	2	3	4	5	6	7	8
Number of Pupils	7	6	9	9	6	10	7	4	9	11

Total number of pupils enrolled at beginning of the school year = 78

HIGH SCHOOL DATA

2007-2008 School Year Enrollment

Number of pupils registered during the year	40.0
Average Daily Membership of student sent to other School Districts	39.1

Enrollment by Grade (High School)

Grade:	9	10	11	12	
Number of Pupils	11	5	15	9	Total = 40

High School Tuition Report

During the 2007-2008 school years Monroe District paid either a full or partial tuition for The following number of students in grades nine through twelve at these area high schools in New Hampshire and Vermont.

St. Johnsbury Vermont	37
LEARN	1
Woodsville High School	<u>2</u>
Total =	40

**REPORT OF SCHOOL DISTRICT TREASURER
for the
Fiscal year July 1, 2007, to June 30, 2008**

Cash on Hand July 1, 2007	89,822.38
Received from Selectmen	1,557,700.00
Revenue from State Sources	356,112.40
Received from Federal Funds	7,877.10
Received from Trust Funds.....	72,733.30
Received from Other Sources	41,675.91
TOTAL RECEIPTS	2,036,098.71
Less School Board Orders Paid.....	2,058,542.98
WGSB Service Charges to Date.....	261.80
Balance on Hand June 30,2000	67,116.31

Respectfully submitted,
Laurel Gibson, District Treasurer

SCHOOL TAX RATE

School Year	Type of Tax	Tax Rate
1999-2000	State Ed Taxes	8.83
	Local Appropriation	8.14
2000-2001	State Ed Taxes	8.81
	Local Appropriation	7.43
2001-2002	State Ed Taxes	8.70
	Local Appropriation	7.69
2002-2003	State Ed Taxes	8.21
	Local Appropriation	9.00
2003-2004	State Ed Taxes	4.03
	Local Appropriation	5.87
2004-2005	State Ed Taxes	2.69
	Local Appropriation	7.65
2005-2006	State Ed Taxes	2.87
	Local Appropriation	7.25
2006-2007	State Ed Taxes	3.00

	Local Appropriation	7.32
2007-2008	State Ed Taxes	1.99
	Local Appropriation	4.69
2008-2009	State Ed Taxes	1.99
	Local Appropriation- ESTIMATE	7.90
2009-2010	State Ed Taxes	2.55
	Local Appropriation- ESTIMATE	7.85

FY 2005-2006 AUDIT REPORT

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors
 193 North Main St., Concord, NH 03301-5063

INDEPENDENT AUDITOR'S REPORT

To the Member of the School Board
 Monroe School District
 Monroe, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the remaining fund information of the Monroe School district as of and for the year ended June 30, 2006, which collectively comprise the Monroe School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United State of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the remaining fund information of the Monroe School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Monroe School District FY 2007-2008 Annual Report

The Monroe School District has not presented a management's discussion and analysis that accounting principals generally accepted in the United States of American have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statement that collectively comprise the Monroe School District's basic financial statements. The individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

April 24, 2008

*Plodzik & Sanderson
Professional Association*

The following is from Poldzik & Sanderson, our auditors.

**MONROE SCHOOL DISTRICT
Notes to the Basic Financial Statements
For the Year Ended June 30, 2006**

*EXHIBIT C-1
MONROE SCHOOL DISTRICT
Balance Sheet
Governmental Funds
June 30, 2006*

	General	Expendable Trust	Grants	Other Governmental Fund (Food Service)	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 63,151	\$ -	\$ -	\$ -	\$ 63,151
Investments	50,706	-	-	-	50,706
Receivables:					
Accounts	1,850	-	-	-	1,850
Intergovernmental	14,799	47,849	4,085	-	70,733
Interfund receivable	24,222	-	-	-	24,222
Total assets	<u>\$ 158,728</u>	<u>\$ 47,849</u>	<u>\$ 4,085</u>	<u>\$ -</u>	<u>\$ 210,662</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 81,700	\$ -	\$ -	\$ -	\$ 81,700
Accrued salaries and benefits	15,986	-	-	-	15,986
Interfund payable	-	20,137	4,085	-	24,222
Total liabilities	<u>97,686</u>	<u>20,137</u>	<u>4,085</u>	<u>-</u>	<u>121,908</u>
Fund balances:					
Reserved for encumbrances	4,844	-	-	-	4,844
Unreserved, undesignated, reported in:					
General fund	56,198	-	-	-	56,198
Special revenue fund	-	27,712	-	-	27,712
Total fund balances	<u>61,042</u>	<u>27,712</u>	<u>-</u>	<u>-</u>	<u>88,754</u>
Total liabilities and fund balances	<u>\$ 158,728</u>	<u>\$ 47,849</u>	<u>\$ 4,085</u>	<u>\$ -</u>	<u>\$ 210,662</u>

The notes to the basic financial statements are an integral part of this statement.

The following is from Poldzik & Sanderson, our auditors.

MONROE SCHOOL DISTRICT
Notes to the Basic Financial Statements
For the Year Ended June 30, 2006

Monroe School District FY 2007-2008 Annual Report

*EXHIBIT C-3
MONROE SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2006*

	General	Expendable Trust	Grants	Other Governmental Fund (Food Service)	Total Governmental Funds
Revenues:					
School district assessment	\$ 1,369,683	\$ -	\$ -	\$ 50,914	\$ 1,420,597
Other local	22,177	1,182	-	-	23,359
State	368,187	-	-	427	368,614
Federal	190	-	44,432	5,266	49,888
Total revenues	<u>1,760,237</u>	<u>1,182</u>	<u>44,432</u>	<u>56,607</u>	<u>1,862,458</u>
Expenditures:					
Current:					
Instruction	1,243,747	-	15,089	-	1,258,836
Support services:					
Student	39,503	-	29,343	-	68,846
Instructional staff	32,255	-	-	-	32,255
General administration	199,185	-	-	-	199,185
School administration	270	-	-	-	270
Operation and maintenance of plant	114,711	-	-	-	114,711
Student transportation	109,021	-	-	-	109,021
Non-instructional services	-	-	-	56,607	56,607
Total expenditures	<u>1,738,692</u>	<u>-</u>	<u>44,432</u>	<u>56,607</u>	<u>1,839,731</u>
Excess of revenues over expenditures	<u>21,545</u>	<u>1,182</u>	<u>-</u>	<u>-</u>	<u>22,727</u>
Other financing sources (uses):					
Transfers in	18,255	20,000	-	-	38,255
Transfers out	<u>(20,000)</u>	<u>(18,255)</u>	<u>-</u>	<u>-</u>	<u>(38,255)</u>
Total other financing sources and uses	<u>(1,745)</u>	<u>1,745</u>	<u>-</u>	<u>-</u>	<u>-</u>
Net change in fund balances	19,800	2,927	-	-	22,727
Fund balances, beginning	41,242	24,785	-	-	66,027
Fund balances, ending	<u>\$ 61,042</u>	<u>\$ 27,712</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 88,754</u>

The following is from Poldzik & Sanderson, our auditors.

**MONROE SCHOOL DISTRICT
Notes to the Basic Financial Statements
For the Year Ended June 30, 2006**

*MONROE SCHOOL DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
FOR THE FISCAL YEAR ENDED
JUNE 30, 2006*

2-B Capital Assets

Capital asset activity for the year ended June 30, 2006 was as follows:

	Balance, beginning	Changes	Balance, ending
At cost:			
Not being depreciated:			
Land	\$ 1,050	\$ -	\$ 1,050
Being depreciated:			
Building and building improvements	1,206,490	-	1,206,490
Equipment	12,430	-	12,430
Total capital assets being depreciated	1,218,920	-	1,218,920
Total all capital assets	1,219,970	-	1,219,970
Less accumulated depreciation:			
Building and building improvements	(222,092)	(12,875)	(234,967)
Equipment	(4,279)	(497)	(4,776)
Total accumulated depreciation	(226,371)	(13,372)	(239,743)
Net book value, capital assets being depreciated	992,549	(13,372)	979,177
Net book value, all capital assets	\$ 993,599	\$ (13,372)	\$ 980,227

Depreciation expense was charged to functions of the School District as follows:

Instruction	\$ 12,875
Non-instructional services	497
Total	\$ 13,372

FY 2006-2007 AUDIT REPORT

PLODZIK & SANDERSON
Professional Association/Accountants & Auditors
193 North Main St., Concord, NH 03301-5063
INDEPENDENT AUDITOR'S REPORT

To the Member of the School Board

Monroe School District
Monroe, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the remaining fund information of the Monroe School district as of and for the year ended June 30, 2007, which collectively comprise the Monroe School District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United State of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing he accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis four our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the remaining fund information of the Monroe School District as of June 30, 2006, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The budgetary comparison information in not a required part of the basic financial statements, but is supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Monroe School District has not presented a management's discussion and analysis that accounting principals generally accepted in the United States of American have determined is necessary to supplement, although not required to be part of, the basic financial statements.

Our audit was conducted for the purpose of forming opinions on the financial statement that collectively comprise the Monroe School District's basic financial statements. The individual fund schedules are presented for the purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements, and in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

April 24, 2008

Poldzik & Sanderson
Professional Association

The following is from Poldzik & Sanderson, our auditors.

MONROE SCHOOL DISTRICT
Notes to the Basic Financial Statements
For the Yea r Ended June 30, 2007

MONROE SCHOOL DISTRICT
Balance Sheet
Governmental Funds
June 30, 2007

	General	Grants	Expendable Trust	Other Governmental Fund (Food Service)	Total Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 23,583	\$ -	\$ -	\$ -	\$ 23,583
Investments	50,911	-	-	-	50,911
Receivables:					
Accounts	775	-	-	-	775
Intergovernmental	-	15,439	117,360	480	133,279
Interfund receivable	55,510	-	-	-	55,510
Prepaid items	5,556	-	-	-	5,556
Total assets	<u>\$ 136,335</u>	<u>\$ 15,439</u>	<u>\$ 117,360</u>	<u>\$ 480</u>	<u>\$ 269,614</u>
LIABILITIES AND FUND BALANCES					
Liabilities:					
Accounts payable	\$ 15,733	\$ -	\$ -	\$ -	\$ 15,733
Accrued salaries and benefits	16,942	-	-	-	16,942
Interfund payable	-	12,801	42,229	480	55,510
Deferred revenue	60,659	2,638	-	-	63,297
Total liabilities	<u>93,334</u>	<u>15,439</u>	<u>42,229</u>	<u>480</u>	<u>151,482</u>
Fund balances:					
Reserved for encumbrances	17,013	-	-	-	17,013
Unreserved, undesignated, reported in:					
General fund	25,988	-	-	-	25,988
Special revenue fund	-	-	75,131	-	75,131
Total fund balances	<u>43,001</u>	<u>-</u>	<u>75,131</u>	<u>-</u>	<u>118,132</u>
Total liabilities and fund balances	<u>\$ 136,335</u>	<u>\$ 15,439</u>	<u>\$ 117,360</u>	<u>\$ 480</u>	<u>\$ 269,614</u>

The following is from Poldzik & Sanderson, our auditors.

MONROE SCHOOL DISTRICT
Notes to the Basic Financial Statements
For the Year Ended June 30, 2007

Monroe School District FY 2007-2008 Annual Report

*EXHIBIT C-3
MONROE SCHOOL DISTRICT
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds
For the Fiscal Year Ended June 30, 2007*

	General	Grants	Expendable Trust	Other Governmental Fund (Food Service)	Total Governmental Funds
Revenues:					
School district assessment	\$ 1,363,890	\$ -	\$ -	\$ 46,170	\$ 1,410,060
Other local	5,268	-	3,852	-	9,120
State	381,274	-	-	432	381,706
Federal	227	24,590	-	13,823	38,640
Total revenues	<u>1,750,659</u>	<u>24,590</u>	<u>3,852</u>	<u>60,425</u>	<u>1,839,526</u>
Expenditures:					
Current:					
Instruction	1,132,351	15,158	-	-	1,147,509
Support services:					
Student	43,505	-	-	-	43,505
Instructional staff	56,603	9,432	-	-	66,035
General administration	230,381	-	-	-	230,381
School administration	588	-	-	-	588
Operation and maintenance of plant	127,211	-	-	-	127,211
Student transportation	134,494	-	-	-	134,494
Non-instructional services	-	-	-	60,425	60,425
Total liabilities	<u>1,725,133</u>	<u>24,590</u>	<u>-</u>	<u>60,425</u>	<u>1,810,148</u>
Excess of revenues over expenditures	<u>25,526</u>	<u>-</u>	<u>3,852</u>	<u>-</u>	<u>29,378</u>
Other financing sources (uses):					
Transfers in	22,093	-	65,660	-	87,753
Transfers out	(65,660)	-	(22,093)	-	(87,753)
Total other financing sources and uses	<u>(43,567)</u>	<u>-</u>	<u>43,567</u>	<u>-</u>	<u>-</u>
Net change in fund balances	(18,041)	-	47,419	-	29,378
Fund balances, beginning	61,042	-	27,712	-	88,754
Fund balances, ending	<u>\$ 43,001</u>	<u>\$ -</u>	<u>\$ 75,131</u>	<u>\$ -</u>	<u>\$ 118,132</u>

The following is from Poldzik & Sanderson, our auditors.

MONROE SCHOOL DISTRICT
Notes to the Basic Financial Statements
For the Year Ended June 30, 2007

MONROE SCHOOL DISTRICT
NOTES TO THE BASIC FINANCIAL STATEMENTS
AS OF AND FOR THE FISCAL YEAR ENDED
JUNE 30, 2007

Receivables are recorded on the School District's financial statements to the extent that the amounts are determined to be material and substantiated not only by supporting documentation, but also by a reasonable, systematic method of determining their existence, completeness, valuation, and collectibility.

2-B Capital Assets

Capital asset activity for the year ended June 30, 2007 was as follows:

	Balance, beginning	Changes	Balance, ending
At cost:			
Not being depreciated:			
Land	\$ 1,050	\$ -	\$ 1,050
Being depreciated:			
Buildings and building improvements	1,206,490	-	1,206,490
Equipment	12,430	-	12,430
Total capital assets being depreciated	1,218,920	-	1,218,920
Total all capital assets	1,219,970	-	1,219,970
Less accumulated depreciation:			
Buildings and building improvements	(234,967)	(12,875)	(247,842)
Equipment	(4,776)	(497)	(5,273)
Total accumulated depreciation	(239,743)	(13,372)	(253,115)
Net book value, capital assets being depreciated	979,177	(13,372)	965,805
Net book value, all capital assets	\$ 980,227	\$ (13,372)	\$ 966,855

Depreciation expense was charged to functions of the School District as follows:

Governmental activities:	
Instruction	\$ 12,875
Non-instructional services	497
Total depreciation expense	\$ 13,372

2-C Interfund Balances and Transfers

Interfund balances at June 30, 2007 consist of overdrafts in the pooled cash and a budgetary transfer not yet made as follows:

Receivable Fund	Payable Fund	Amount
General	Grants	\$ 12,801
	Expendable trust	42,229
	Nonmajor	480
		\$ 55,510

CORRETTE & ASSOCIATES
CERTIFIED PUBLIC ACCOUNTANTS

P. O. Box 4039 • St. Johnsbury, VT 05819 • (802) 748 - 4858

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INDEPENDENT AUDITORS' REPORT

To the School Board of Directors
Monroe School District
Monroe, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Monroe School District, as of and for the year ended June 30, 2008, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Monroe School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The District has not established adequate procedures for recording and reporting financial assets and financial activity of the District. Generally accepted accounting principles require that a financial system be established to accurately record and report all assets and financial activity. Specifically, the District does not accurately record or report balance sheet accounts for interfund receivables and payables and fund balances. The District does not accurately record or report operating transfers. The District has not established adequate procedures for the initiation, authorization, recording, or reporting for all disbursements and receipts. The amounts by which these departures would affect the financial statements of the Monroe School District are not reasonably determinable.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Monroe School District, as of June 30, 2008, or the changes in its financial position for the year then ended.

The Management's Discussion and Analysis (MD&A), supplementary combining and individual fund financial statements and budgetary comparison information presented on pages 3 through 7 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America.

We have applied certain limited procedures, which consisted principally of inquiries of management regarding methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with *Government Auditing Standards*, we have also issued a report dated November 12, 2008 on our consideration of the Monroe School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts, grant agreements, and other matters.

The purpose of that report is to describe the scope of our testing of internal controls over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.



Corrette & Associates, P.C.
 November 12, 2008
 VT License #092-0000130
 NH Permit #879

MONROE SCHOOL DISTRICT
 BALANCE SHEET
 GOVERNMENTAL FUNDS
 JUNE 30, 2008

	General Fund	Other Non-major Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 48,469	\$ -	\$ 48,469
Accounts receivable	10,629	4,969	15,598
Investments	68,715	74,351	143,066
Due from other funds	-	34,038	34,038
Total assets	<u>\$ 127,813</u>	<u>\$ 113,358</u>	<u>\$ 241,171</u>
LIABILITIES AND FUND BALANCES			
Liabilities			
Accounts payable	64,973	-	64,973
Accrued payroll liabilities	18,405	-	18,405
Due to Town of Monroe	60,659	-	60,659
Due to other funds	29,069	4,969	34,038
Total liabilities	<u>173,106</u>	<u>4,969</u>	<u>178,075</u>
Fund balances			
Unreserved, undesignated	(45,293)	108,389	63,096
Total fund balances	<u>(45,293)</u>	<u>108,389</u>	<u>63,096</u>
Total liabilities and fund balance	<u>\$ 127,813</u>	<u>\$ 113,358</u>	<u>\$ 241,171</u>

The notes to the financial statements are an integral part of this statement.

MONROE SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2008

	General Fund	Other Non-Major Governmental Funds	Total Governmental Funds
Revenues			
Town assessment	\$1,369,232.00	\$ -	\$1,369,232.00
Intergovernmental	401,128	62,491	463,619
Investment income	1,142	3,724	4,866
Local	5,380	26,000	31,380
Sales	-	18,496	18,496
Tuition	11,010	-	11,010
Miscellaneous	5,083	-	5,083
Total revenues	<u>1,792,975</u>	<u>110,711</u>	<u>1,903,686</u>
Expenditures			
Direct instructional services			
Regular programs	993,082	46,213	1,039,295
Special educational programs	258,458	-	258,458
Other educational programs	5,011	-	5,011
Support services			
Students	41,867	-	41,867
Instructional staff	54,473	-	54,473
School administration	441	-	441
Business & other administration	226,462	-	226,462
Board of directors	11,249	-	11,249
Operation and maintenance	92,016	-	92,016
Student transportation	122,110	-	122,110
Food service	-	56,094	56,094
Total expenditures	<u>1,805,169</u>	<u>102,307</u>	<u>1,907,476</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(12,194)</u>	<u>8,404</u>	<u>(3,790)</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	54,478	55,358	109,836
Transfers (out)	(55,358)	(54,478)	(109,836)
Total other financing sources and (uses)	<u>(880)</u>	<u>880</u>	<u>-</u>
Net change in fund balances	<u>(13,074)</u>	<u>9,284</u>	<u>(3,790)</u>
Fund balances - June 30, 2007, as stated	43,001	75,131	118,132
Prior period adjustment	(75,220)	23,974	(51,246)
Fund balances, June 30, 2007, restated	(32,219)	99,105	66,886
Fund balances - June 30, 2008	<u>\$ (45,293)</u>	<u>\$108,389</u>	<u>\$ 63,096</u>

The notes to the financial statements are an integral part of this statement

MONROE SCHOOL DISTRICT
 NOTES TO FINANCIAL STATEMENTS
 JUNE 30, 2008

III. Detailed notes on all funds (continued)

C. Capital Assets (continued)

Less accumulated depreciation for				
Buildings	549,492	23,722	-	573,214
Improvements	7,461	3,340	-	10,801
Furniture & equipment	<u>522,373</u>	<u>6,497</u>	-	<u>528,870</u>
Total accumulated depreciation	<u>1,079,326</u>	<u>33,359</u>	-	<u>1,112,885</u>
Capital assets being depreciated, net	<u>741,011</u>	<u>33,559</u>	-	<u>707,452</u>
Capital assets, net	<u>\$ 742,061</u>	<u>\$ 33,559</u>	<u>\$ -</u>	<u>\$ 708,502</u>

Depreciation expense was charged to functions/programs of the District as follows:

Governmental activities:	
Direct services	\$ 25,655
Student services	1,013
Instructional staff	1,073
School administrative services	4,468
Food service	<u>1,350</u>
Total depreciation expense – governmental activities	\$ <u>33,559</u>

D. Interfund receivables, payables, and transfers

Interfund due from/due to other funds as of June 30, 2008 equaled:

<u>Receivable Fund</u>	<u>Payable Fund</u>	<u>Amount</u>
Food Service Fund	General Fund	\$34,038
General Fund	Grant Fund	\$ 4,969

At June 30, 2008 the District had no plan for reducing and/or eliminating these balances.

Operating transfers between funds made during the year ended June 30, 2008 were:

<u>Receiving Fund</u>	<u>Paying Fund</u>	<u>Amount</u>
Food Service Fund	General Fund	\$55,358
General Fund	Building/Tuition Fund	\$54,478

REPORT OF THE SCHOOL NURSE

School Year 2008-2009

Any student planning on playing sports is required to have a physical done by their own physician. In addition to the physicals a copy of their immunizations are required before entering school and also for any new student coming from a different state.

Nationally there is a lot of education being sent out on good nutrition and portion size. This includes healthy portions at breakfast and snacks. In our era of technology we must not forget to promote activity and going outside. Research has shown in some places that not enough sunshine from being inside too much is causing defects in some vitamins. Another survey shows children are not getting enough hours of sleep.

As we all know fighting off illnesses and having a sharp mind are affected by what we eat and drink. Our goals are to help our children be the best they can be, healthy, happy, well educated with good social skills. So let us continue helping one another in a good approach to grow strong in our efforts. A special thank you for your hard work and positive way you contribute.

Respectfully submitted,

Gayle Wormer, RN

MONROE PTF

The Monroe PTF (Parents, Teachers & Friends) is a non-profit organization that makes more enrichment activities possible by various fundraisers that we do throughout the scholastic year. We meet the second Monday of every month and welcome anyone who would like to participate and contribute toward this goal. In March of 2008, we sponsored Circus Smirkus which the community would agree was enjoyed by everyone. Every child who desired had the opportunity to perform, learn something new and work as a team. We also hold a Silent Auction every year at the Annual Craft Fair in November. This is sponsored by the Monroe Fast Squad. Area businesses that are willing to donate an item or a service make this possible. We hold occasional Movie Nights so that the student community and the parents may get together to enjoy a night out which is very affordable. We sponsor the annual Community Service Award which recognizes an individual or group who works diligently to serve our community. In February, we are sponsoring an author who will come to the school and do workshops with all students.

There is so much more that we do that isn't mentioned above. We do always welcome and encourage new membership along with their fresh ideas and active participation in our Organization. Thank you.

Sincerely,
Monroe PTF

Monroe School District FY 2007-2008 Annual Report

SAU 77 - Monroe School District FY 2007-2008 Annual Report

Monroe School		FY 2007-2008							Total	Total
SAU 77	Gross	Social	Health	Health	Life			Benefits	WAGES &	
Employee	Pay	Medicare	Security	Insurance	Insurance	Buyout	Retirement		BENEFITS	
Allin, Laah D.	37,532.15	511.31	2,186.44	12,705.92			72.00	2,176.86	17,652.53	55,184.68
Balley, Bradford S.	650.00	9.43	40.30						49.73	699.73
Beams, Shirley E.	29,446.89	393.36	1,681.96	6,240.55			36.00	2,573.66	10,925.53	40,372.42
Bliss, Louisa K	47,878.85	644.27	2,754.83	17,153.00			72.00	2,776.96	23,401.06	71,279.71
Bonosavich, Caryn L.	100.00	1.45	6.20						7.65	107.65
Brown, April L.	1,483.29	21.51	91.96						113.47	1,596.75
Cantor, Terry A.	55,767.93	779.93	3,334.70	11,695.69				3,234.54	19,044.88	74,812.79
Cheney, Pauline A	55.00	0.80	3.41						4.21	59.21
Cola, Amy M.	264.78	3.84	16.42						20.26	285.04
Corkins, Jennifer R.	54,183.15	760.02	3,249.65	8,352.96			72.00	3,141.48	13,576.09	67,739.24
Davie, Stephen E.	10,348.00	150.04	641.58						791.62	11,139.62
Degree, Jaye J.	16,792.34	228.98	979.13				36.00	1,380.25	2,624.36	18,416.70
Duffy, Ann	850.00	9.43	40.30						49.73	899.73
Gaouette, Pamela	15,780.74	201.97	883.59	5,979.26			36.00	1,379.24	8,460.06	24,240.79
Graves, Rose A.	4,171.71	60.49	258.65						319.14	4,490.85
Gulbord, Cindy L.	19,667.12	247.58	1,058.48	11,958.51			36.00	1,710.17	15,010.72	34,577.84
Gulon, Paula J.	650.00	9.43	40.30						49.73	699.73
Haney, Michele S.	1,339.92	19.43	83.08						102.51	1,442.43
Hull, Bonnie J.	400.00	5.80	24.80	1,010.23					1,040.83	1,440.83
Hurst-Brinkerhoff, Pamela D.	15,758.00	228.49	976.99			500.00			1,705.48	17,463.48
Johnson, Karl	650.00	9.43	40.30						49.73	699.73
Karuzza, Danuta A	5,885.40	67.74	289.66	4,116.86					4,474.28	10,366.66
Lang, Sandra A.	32,392.09	428.79	1,833.37	11,958.51			36.00	2,831.07	17,087.74	49,479.83
Locke, Priscilla P.	55.00	0.80	3.41						4.21	59.21
Lundln, Deborah A.	3,479.02	50.45	215.71						256.16	3,745.18
MacKenzie, Wendy J.	9,019.00	130.77	559.18			250.00	72.00	523.10	1,535.05	10,554.05
Meckes, Kelley A.	12,831.08	143.07	611.78	14,527.63			36.00	1,121.44	16,439.92	29,271.00
Morrill, George A.	775.48	11.25	48.08						59.33	834.81
Morrill, Martha E.	31,328.02	363.46	1,564.08	12,705.92			72.00	1,816.91	16,512.37	47,838.39
Pontti, Karen M.	38,334.00	555.85	2,376.71			1,250.00	72.00	2,223.37	6,477.93	44,811.93
Powers, Daniel	650.00	9.43	40.30						49.73	699.73
Rowell, Robin A.	12,403.85	179.88	769.04			800.00			1,448.90	13,852.76
Ruggles, Dennis E.	10,051.73	145.74	623.21						768.96	10,820.68
Stavseth, Wendy E.	53,184.50	771.17	3,297.44			1,250.00	72.00	3,084.70	8,475.31	61,659.81
Stewart, Allyson W.	250.81	3.54	15.55						19.19	270.00
Stewart, Karen W.	76,417.42	1,093.58	4,675.88	20,774.25			72.00	6,678.88	33,294.57	109,711.99
Stresing, Deborah L.	11,004.41	159.57	682.27			375.00	72.00	638.26	1,927.10	12,931.51
Therault, Laurel A.	1,800.00	26.10	111.60						137.70	1,937.70
Thomas, Mary E.	2,101.49	30.47	130.29						160.76	2,262.25
Ward, Elizabeth J.	200.00	2.90	12.40						15.30	215.30
Ward, Jeanne L.	45,133.15	610.05	2,508.46	17,153.00			72.00	2,617.72	23,061.23	68,194.38
Wormer, Gayle L.	4,360.96	53.23	270.39						333.82	4,694.58
TOTAL	664,105.08	9,144.87	39,101.88	154,807.65	4,125.00	936.00	39,908.59	248,024.04	912,129.12	

Percentage paid by SAU 77	% of Gross	% of Gross	% of life insurance premiums	
	Pay	Pay		
for district administrator	1.45%	6.20%	100.00%	100.00%
for teachers	1.45%	6.20%	85.00%	100.00%
for support staff	1.45%	6.20%	80.00%	100.00%

Insurance buyout \$1,250 for a full-time teacher and prorated for part-time teachers

Life insurance: Teachers & district administrator have \$20,000 policy for \$72 / Support staff have \$10,000 policy for \$36 each per year.

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FY 2007-2008 VENDER CHECKS

Vendor	Amount	Vendor	Amount
Adirondack Direct	-158.79	Deer Creek	-5,557.50
Agway, Huntington's N Haverhill	-328.1	Degree, Jaye J.	-13,190.93
Allin, Leah	-398.20	Delta Education	-689.18
American Tank Management, Inc.	-440.00	DEMCO, Inc.	-5,844.72
Anthem Life Insurance	-959.40	Dinn Bros.	-311.85
Antique Rose Florist	-72.00	Discount School Supply	-428.19
ARC - ZM184	-7,607.54	Duffy, Ann Z	-782.27
Arts and Activities	-49.90	Emerson, Tyler	-145.00
Bailey, Bradford	-600.27	Empire Janitorial	-6,220.85
Bath Village School	11,010.00	Exchange City	-360.00
Beamis, Shirley E.	-259.02	Fairpoint Communications, Inc.	-398.87
Bedor's Tree Service	-600.00	Foggs	-756.94
Bliss, Louisa - vend	-2,441.70	Fort No. 4 Living History Museum	-60.00
Body Covers Screenprint	-204.00	Fullerton, D. Jeff	-253.98
Bonosevich, Caryn L.	-92.35	Gander Publishing	-348.05
Bradford-Pratts	-1,024.69	Gaouette, Pamela - vendor	-596.38
Bridge Weekly Sho-Case	-630.16	Gaylord	-286.03
Brown, April L.	-2,317.75	GE Capital	-2,858.91
Brown, Russell	-795.00	Geil, Paula	-69.69
Budget Lumber	-130.32	Granite State College	-9,530.00
Bureau of Education & Research	-195.00	Graves, Rose A.	-3,490.14
Burlington Food	-11,949.01	Green Mountain Electric Supply	-259.74
Butler, Carol Jean	-125.00	Greenwood Publishing Group	-336.84
Caledonian Record Publishing Co	-3,665.63	GSC/IRA	-40.00
Cantor, Terry A.	-2,739.72	Gulbord, Cindy	-535.93
Cargill Kitchen Solutions, Inc.	-49.89	Guion, Paula J.	-600.27
Carus Publishing Co./Cobblestone Pu	-98.21	GWU Summer Housing	-80.00
Central Restaurant	-405.11	Haan Crafts	-180.15
Cheney, Pauline	-50.79	Hammond & Stephens	-69.83
Child Craft	-63.07	Handwriting Without Tears	-123.54
Classroom Direct	-327.74	Hartshorn, Terry	-1,316.10
Cole, Amy M.	-244.52	Haverhill Cooperative School District	-41,728.17
Community Playthings	-5,632.00	Hedler, Chlp	-1,527.75
Conn. Valley League	-300.00	Heinemann 2	-67.17
Corkins, Jennifer	-1,251.24	Highsmith	-235.85
Cottage Hospital Inc.	-641.00	Home Depot	-404.43
Cottage Hospital Occupational Therap	-346.00	Houghton Mifflin Great Source	-782.77
Cousin's Video	-83.40	Hurst-Brinkerhoff, Pamela - vendor	-894.42
Curriculum Associates	-112.89	Ingerson, Paula - vendor	-1,900.00
Currier, Daniel	-42.50	Internal Revenue Service	-4.17
Dad's Vending & Games	-375.00	Intuit, Inc.	-264.01
Daley, Richard	-900.00	J & B Property Management	-995.00
Dallas Midwest, LLC	-428.00	Johnson, Karl	-532.27
Davie, Stephen E.	-7,114.04	JPI Transportation	-106,869.91
Davie, Steve	-500.00	Karuzza, Danute A	-4,008.13

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Vendor	Amount	Vendor	Amount
Kelth's Sporting Goods	-756.60	NEFC - use Northeast Foundation for	-537.00
Kenney, Dan - vendor	-75.00	NELMS	-1,581.59
Knowbuddy	-266.40	NH Assoc of School Bus. Officials	-150.00
Laconia Electric Supply	-37.64	NH Municipal Association	-70.00
LaFlamme, Nathan - vend	-274.20	NHAMLE	-100.00
Lang, Sandra A.	-542.09	NHASBO	-150.00
LEARN	-4,490.80	NHSAA/NHSTE	-170.00
Learning Links, Inc.	-434.26	NHSLHA	-225.00
Leonard, Lorraine	-3,800.00	NHSTA	-30.00
LePage Bakerles, Inc.	-843.41	Northeast Foundation for Children	-87,104.95
Lerner Publishing Group	-61.51	Novel Unlts, Inc.	-42.70
Lesley Unlversity	-1,210.00	NWF	-19.95
Library Store, Inc.	-271.98	Ollis Book Corp.	-168.55
Lindamood-Bell	-521.55	Origins	-3,475.00
Lingui Systems, Inc.	-232.45	Outdoor Country Sports	-50.55
Little Tree Education Co.	-80.13	Palmeri Roofing, Inc.	-2,004.96
Locke, Priscilla P.	-50.79	Pearson Education 2117989	-685.93
Lookout Books	-349.84	Peck, Steve	-65.00
Lundin, Deborah A.	-3,037.86	Petty Cash	-116.65
Lyndonville Office Equipment	-1,800.55	PhonAk	-712.69
Mackenzie, Wendy J.	-1,753.85	Pilgrim's Pride Corporation	-28.05
Map Essentials	-73.92	Pinkham, Jr., William E.	-65.00
Mastercard	-23,279.24	Pitney Bowes	-69.82
Mayo's Glass Service, Inc.	-589.50	Pilmoth Plantation, Inc.	-1,000.00
MBIA	-26,000.00	Plodzic & Sanderson	-4,832.50
McDonough, Patrice - vend	-654.52	Plymouth State College	-1,130.50
McGraw-Hill 203506	-2,426.95	Pontti, Karen	-137.18
MCI	-534.92	Pontti, Karen M.	-26,766.83
Meckes, Kelley A.	-555.65	Postmaster Monroe	-525.00
MindWing Concepts Inc.	-23.99	Powers, Daniel	-532.27
Monroe Consolidated School - Stud Ar	-1,609.51	Primex - UC Fund formerly NHSBIT UC	-8,322.00
Monroe Construction, I. Wm. Lang dba	-12,800.00	Purchase Advantage	-49.53
Monroe Water Dept	-551.65	Purchase Power	-709.47
Morrill, George	-703.15	Reader's Digest	-9.98
Morrill, Martha - vendor	-1,482.59	Responsive Classroom - use Northea	-92.95
Moyse, Duane	-500.00	Rowell, Robin	-852.50
Murphy Electric Service Inc.	-165.00	Ruggles, Dennis - vendor	-2,248.96
Music in Motion	-162.80	Ruggles, Dennis E	-6,687.65
N.E.S.O., Inc.	-330.40	Salmon Press, Inc.	-800.38
NAEYC - National Assoc. for the Ed...	-90.00	SAU 23	-11,855.56
Nardone Bros. Baking Co., Inc.	-69.63	Schofield's Septic Service, Inc.	-1,365.00
NASCO	-403.00	Scholastic 03771002	-263.13
National Council on Economic Educat	-54.89	School Arts	-8.32
National Geographic School PublishIn	-69.34	School Health	-186.81
National Grid	-15,059.92	School Law.com	-185.00
National School Forms	-102.50	School Mate	-124.25
National Science Teachers Assoc.	-340.00	School Specialty 116706 dba Sax Arts	-4,163.82
Nature Watch	-175.45	SchoolSpring.com	-199.00

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<u>Vendor</u>	<u>Amount</u>	<u>Vendor</u>	<u>Amount</u>
SNSC/DEAF	-360.00	Woodsville Book Store	-290.80
Social Studies School Service	-118.77	Wormer, Gayle L.	-44.71
Spelling Etc.	-71.39	Worthington Direct	-4,898.20
SPICE	-422.90	Youngs	-41.41
Squam Lake Science Center	-294.00	Zuk, Sonia	-203.00
St. Johnsbury Academy	-454,220.00	SUBTOTAL	-1,100,720.88
Staples	-9,519.43		
Stavseth, Wendy E.	-2,208.86		
Stevenson, Penny	-1,000.00		
Stewart, Allyson W.	-228.60	<u>Payroll Liability Checks</u>	-66,639.94
Stewart, Karen W.	-1,819.08	NH Retirement System	-182,535.65
Storytelling for Children	-90.00	LGC Health Trust	-3,083.06
Stresing, Deborah L.	-9,377.65	LGC Health Trust FSA	-631,081.49
Strossing, Deborah - vend	-84.78	WGSB for 941 Taxes	0.00
Strout, Kendra - vendor	-140.00	SUBTOTAL	-637,294.05
Surpass Support	-1,094.00	Minus employee share of 3 checks	<u>637,294.05</u>
Swish Kenco Ltd.	-822.30	TOTAL VENDOR COSTS	
Swish Maintenance, Ltd.	-340.00		
Teaching Resource Center	-121.44		
The Reading Institute	-715.00		
Therault, Laurel A.	-1,534.44	<u>Employee Share</u>	-26,731.35
Thomas, Mary E.	-1,940.73	NH Retirement System	-27,727.96
Town of Monroe NH	-867.23	LGC Health Trust	-582,834.74
Treasurer, State of New Hampshire	-200.00	WGSB	<u>-637,294.05</u>
Treasurer, State of NH [Surplus Dist]	-357.50		
UPS	-23.40		
US Treasury	-2.88	<u>Entirely Employee Paid</u>	
USPS	-82.00		-10,461.15
Valley News	-3,760.84	Vt Dept of Taxes	-3,083.06
VCTELA	-225.00	LGC Health Trust FSA	-4,604.31
Verizon	-1,750.48	NEA/NH	-1,300.00
Vermont Life Safety LC	-1,325.99	SBG-VAA	-4,060.00
Village Book Store	-304.01	Horace Mann Insurance	<u>-23,508.52</u>
Wagner, Glenn - vendor	-690.00		
Wagner, Sandy	-60.00		
Wal-Mart in Woodsville	-49.90		
Wall Doctor	-116.97		
Walter E. Jock Oil	-23,043.11		
Ward, Elizabeth J.	-184.70		
Ward, Jeanne	-958.63		
West Music Co.	-93.61		
William J. Graves Builders	-980.00		
Wirth, Abigail	-21,596.91		

