

MONROE

New Hampshire



Annual Report OF THE TOWN OFFICERS

For the Year Ending
December 31, 2009

2009 Town of Monroe Annual Report

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MONROE TOWN OFFICERS

POSITION	TERM EXPIRES
MODERATOR	TWO YEAR TERM
Denis Ward	2011
TOWN CLERK	THREE YEAR TERM
Marilyn S Bedell	2010
TOWN TREASURER	ONE YEAR TERM
Monica Jaynes	2010
TAX COLLECTOR	THREE YEAR TERM
Keith Merchand	2010
SELECTMEN	THREE YEAR TERM
Bruce Frazer	2010
Gerard LaFlamme	2011
Robert Wormer	2012
ROAD AGENT	
Paul Gibson	Appointed
SUPERVISORS OF CHECKLIST	SIX YEAR TERM
Cindy Frazer	2010
Stephanie Cohen	2012
Joyce Cate	2014
TRUSTEES OF TRUST FUNDS	THREE YEAR TERM
Rolf Zuk	2010
Resigned December 15,2009, remainder of term to be served By Leonard Bonosevich, appointed on Dec.18,2009	
Caryn Bonosevich	2011
Gail Miller	2012
LIBRARY TRUSTEES	THREE YEAR TERM
Cathy Thomas	2010
Stephanie Cohen	2011
Cindy Frazer	2012
SEXTON	ONE YEAR TERM
MONROE VILLAGE CEMETARY	
Larry Thomas	2010

NOTH MONROE CEMETARY

Phillip G. Hall Elected by write-in, refused the job.
Paul Regis appointed by Selectmen 2010

PLANNING BOARD THREE YEAR TERM

Glenn Fearon 2010
Leonard Bonosevich 2011
John Mead 2011
Gail Miller 2012
Robert Wormer, Selectmen's Representative

BOARD OF ADJUSTMENT FIVE YEAR TERM

John Lang 2010
Stanley Mathews 2011
Bruce Frazer 2012
Peter Stanton 2013
Donna Mitton 2014

BUDGET COMMITTEE THREE YEAR TERM

Joyce Cate 2010
Mike Monaghan, appointed to Bruce Frazer's position 2010
Donna Mitton 2010
Lothar Riba 2010
Bradford Bailey 2011
Phillip J. Blanchard 2011
Leonard Bonosevich 2011
Stephen Dana 2011
Rocky Bunnell 2012
Elizabeth J Ward 2012
Gail Miller 2012
Terry Gorham 2012

CLINIC COMMITTEE FIVE YEAR TERM

Marilyn S. Bedell 2010
Elizabeth J. Ward 2011
Peter Frazer 2012
Keith Merchand 2013
Marguerite Currier 2014

MINUTES OF THE MARCH 10,2009 TOWN MEETING
HELD IN MONROE TOWN HALL, MONROE, NEW HAMPSHIRE.
Meeting called to order by Moderator, Denis Ward, at 10:25 p.m.

ARTICLE 1: To choose all necessary Town Officers for the year ensuing. (By ballot)

OFFICE	TERM	VOTES
MODERATOR Denis Ward	TWO YEAR TERM	141
TREASURER Monica Jaynes	ONE YEAR TERM	143
SELECTMAN Robert M. Wormer	THREE YEAR TERM	130
SELECTMAN Bruce Frazer	ONE YEAR TERM	128
TRUSTEE OF TRUST FUNDS Gail Miller Write-In	THREE YEAR TERM	85
LIBRARY TRUSTEE Cindy Frazer	THREE YEAR TERM	125
SEXTON-MONROE VILLAGE Larry Thomas	ONE YEAR TERM	143
SEXTON-NORTH MONROE Phillip G. Hall Write-In	ONE YEAR TERM	19
PLANNING BOARD Gail Miller Write-In	THREE YEAR TERM	7
BOARD OF ADJUSTMENT Donna Mitton	FIVE YEAR TERM	136
BUDGET COMMITTEE--VOTE FOR 4--THREE YEAR TERMS Rocky Bunnell Elizabeth J Ward		122 104

MINUTES OF TOWN MEETING, 2009, CONTINUED

Gail Miller Write-In 69
Terry Gorham Write-In 17

CLINIC COMMITTEE FIVE YEAR TERM
Marguerite Currier 141

Moderator Denis Ward read the results and declared the winners. Denis reminded all the elected officers to come up and get sworn in by the Town Clerk after the meeting.

2. To see if the Town will vote to raise and appropriate the sum of \$10,000.00 to be added to the Fire Truck Capital Reserve Fund previously established. (The Selectmen Recommend This Article) Motion made by Gerry LaFlamme to accept as written, seconded by Andre Provencal. Discussion. Merle Jones asked why we had to do this, the question was answered by Gerry LaFlamme, with an explanation that we were looking toward to the future. Voice vote in the affirmative, motion passes, article passes.

3. To see if the Town will raise and appropriate \$10,000.00 to be added to the Highway Dept. Truck Capital Reserve Fund previously established. (The Selectmen Recommend This Article) Motion made by Gerry LaFlamme, seconded by Bruce Frazer. No discussion. Voice vote in the affirmative, motion passes, article passes.

4. To see if the Town will raise and appropriate \$10,000.00 to be added to the Highway Dept. Loader Capital Reserve Fund already previously established. (The Selectmen Recommend This Article) Motion made by Gerry LaFlamme, seconded by Bob Wormer. No discussion. Voice vote in the affirmative, motion passes, article passes.

5. To see if the Town will raise and appropriate \$5,000.00 to be added to the Town Building Maintenance Capital Reserve Fund already previously established. (The Selectmen Recommend This Article) Motion made by Gerry LaFlamme, seconded by Bruce Frazer. No discussion. Voice vote in the affirmative, motion passes, article passes.

6. To see if the Town will raise and appropriate \$5,000.00 to be added to the Monroe Clinic Trust Fund already previously established. (The Selectmen Recommend This Article) Motion made by Rolf Zuk, seconded by Bob Wormer. No discussion. Voice vote in the affirmative, motion passes, article passes.

7. To see if the Town will raise and appropriate \$7,000.00 to be added to the Town Hall Paving Fund already previously established. (The Selectmen Recommend This Article) Motion made by Gerry LaFlamme, seconded by Bob Wormer. Discussion. Voice vote in the affirmative, motion passes, article passes.

8. To see if the Town will raise and appropriate the sum of \$9,000.00 to replace the roof on the Post Office Building. Motion made by Marilyn Bedell, seconded by Cindy Frazer. Questions asked about whether the rent had been raised? The selectmen answered in the affirmative. More discussion. Voice vote in the affirmative, motion passes, article passes.

9. To see if the Town will vote to close the Highway Capital Reserve Fund and transfer the balance of \$4.53 plus interest to the Town's General Fund. Motion made by Elizabeth J. Ward, seconded by Rolf Zuk. No discussion. Voice vote in the affirmative, motion passes, article passes.

10. To see if the Town will vote to close the Cemetery Tractor Capital Reserve Fund and transfer the balance of \$178.97 plus interest to the Town's General Fund. Motion made by Rolf Zuk, seconded by Andre Provencal. Discussion. Gerry explained about the purchase of the new tractor for the village cemetery. Voice vote in the affirmative, motion passes, article passes.

11. To see if the Town will vote to close the Water Department Capital Reserve Fund Motion made by Gerry LaFlamme, seconded by Bruce Frazer. Discussion. Explanation about the water department and the new well that has been drilled. Bob Wormer explained that we were paying the bills as we go from out of the water department's checkbook. Voice vote in the affirmative, motion passes, article passes.

12. To see if the Town will vote to establish an Expendable Trust Fund for Cemetery Maintenance and to raise and appropriate \$1,100.00 to be placed in this fund with said funds to come from surplus; furthermore to appoint the Selectmen as agents. (The Selectmen Recommend This Article) Motion made by Gerry LaFlamme, seconded by Bruce Frazer. Discussion. The money comes from purchases by non-residents of cemetery lots and the money will be used for repairs and cleaning in the 2 cemeteries. Voice vote in the affirmative, motion passes, article passes.

13. To see if the Town will raise and appropriate the sum of \$30,000.00 to be added to the Assessing Fund previously established. This money to come from surplus funds. (The Selectmen Recommend This Article) Motion made by Cindy Frazer, seconded by Marilyn Bedell. Voice vote in the affirmative, motion passes, article passes.

14. To see if the Town will vote to appoint the Board of Selectmen as agents to expend funds from the Cemetery Trust Fund. Motion made by Gerry LaFlamme, seconded by Bob Wormer. Discussion. Explanation given by Rolf Zuk, one of the Trustees of the Trust Funds. More discussion. Cindy Frazer, "Move the question" Voice vote in the affirmative, motion passes, article passes.

15. To hear all reports of committees and officers heretofore chosen and pass any vote related thereto. Motion made by Joyce Cate, seconded by Bruce Frazer. The question was asked who updates the 911? Merle Jones does the 911 work, if you need a number or have a problem, you need to contact Merle. Voice vote in the affirmative, motion passes, article passes.

16. To see if the Town will raise and appropriate \$738,156.00 (operating budget only) for general operations. This article does not include special or individual articles addressed. Motion made by Bob Wormer, seconded by Bruce Frazer. Discussion. Questions about the cost of refurbishing the Post Office building. Questions about big junk days and cost of them. Questions about the public welfare and charities. Questions about the Surplus and why we don't spend it all at once. Maynard Farr made the motion that we "Move" the question, seconded by P.J. Blanchard. Voice vote in the affirmative, motion passes, article passes.

17. To see if the Town will vote to approve the transfer of a small parcel of land on Mountain View Drive from the Town to Jack and Laura Crane. (The selectmen recommend this article) Motion made by Gerry LaFlamme, seconded by Bob Wormer. Bob Wormer explained what this piece of land was and why they wanted to transfer it to Jack & Laura Crane. Voice vote in the affirmative, motion passes, article passes.

To transact any business that may legally come before said meeting. Bruce Frazer presented an engraved clock to Maynard Farr for his years of service as a policeman for the town of Monroe. Questions asked about what the Town plans to do with the Police Cruiser, the answer was that we plan to do nothing at the moment. Sandy Lang made the motion to accept this article, seconded by Elizabeth J Ward. Sandy Lang asked that the Town please publish the Town Employees salaries and benefits, like the School does.

Motion made by Karl Johnson to adjourn the town meeting, seconded by Bob Wormer. Voice vote in the affirmative, meeting is adjourned at 11:30 p.m.

Respectfully Submitted,

Marilyn S, Bedell, C.T.C.
Monroe Town Clerk

TOWN CLERK'S 2009 REPORT

MOTOR VEHICLE PERMITS	\$165,120.00
STATE CLERK FEES	\$3606.50
ADDITIONAL STATE CLERK FEE OF \$.50 EACH KEPT BY TOWN	\$650.50
DOGS	\$1,391.18
MARRIAGE LICENSES	\$90.00
CERTIFIED COPIES VITAL STATISTICS	\$372.00
PISTOL PERMITS	\$100.00
FILING FEES no longer collected by vote of Legislature in 2008	
CEMETARY PLOTS	\$500.00
TOWN HISTORIES	<u>\$240.00</u>
TOTAL:	\$172,070.18

RESPECTFULLY SUBMITTED;
Marilyn S. Bedell, C.T.C.
MONROE TOWN CLERK

The past year of 2009 has been very busy and has seen lots of changes. The State of New Hampshire Motor Vehicle fees for registration have been raised by the State as one of their ways of making up for the money shortages. Most vehicles will see a rise of \$30.00 to \$45.00 on their state fee as well as a rise in the cost of their vanity plates, which went from \$25.00 to \$40.00. The good news is that we are now able to do the entire paperwork even for lease transfers to private owners without having to send you on to Twin Mountain. Most people are pleased to be able to do all of their registration work in one place, but those who would like to save the \$3.00 fee per registration are able to do just the town portion and mail the state portion.

The Ryegate Small Animal Clinic will be holding another Rabies Clinic for area towns on Thursday March 25th, from 6 p.m. to 7 p.m. Please bring your dogs on a leash or in a carrier and your cats in carriers as it gets very loud and noisy and it can be very frightening for our pets. I will be there, representing Monroe, and will be prepared to do any dog licenses for Monroe residents and to take copies of rabies paperwork for filing in my office. This is a much less expensive way for you to have your animal vaccinated and Dr. Jill will do other types of vaccinations also. She will even go out to your vehicle, if your animal is too frightened of the other animals.

MONROE TOWN CLERK HOURS:

Monday: 8:30 am to 12 Noon 4:00 p.m. to 6:00 p.m.

Tuesday: 6:00 p.m. to 9:00 p.m.

Thursday: 8:30 p.m. To 12 Noon

Friday: 8:30 p.m. to 12 Noon

And by appointment.

2009 APPROPRIATIONS IN DETAIL

General Government	
4130 Executive	25,616.00
4140 Election & Reg., Vital Statistics	25,866.00
4150 Financial Admin.	46,343.00
4151 Bank Fees	50.00
4152 Revaluation of Property	100.00
4153 Legal Expenses	5,000.00
4155 Employee Benefits	24,325.00
4191 Planning & Zoning	8,870.00
4194 General Government Bldg.	47,960.00
4194A Post Office Maintenance	15,900.00
4195 Cemeteries	10,825.00
4196 Insurance	22,000.00
4197 Advertising & Regional Assocs.	4,436.00
4199 Municipal Building	8,625.00
PUBLIC SAFETY	
4210 Police	12,350.00
4215 Ambulance	11,788.00
4220 Fire Department	30,000.00
HWYS. BRIDGES & STREETS	
4312 Highways & Streets	240,450.00
4316 Street Lights	17,000.00
SANITATION	
4323 Solid Waste Collection	29,100.00
4324 Solid Waste Disposal	40,000.00
4327 Junk Day	15,600.00
WATER DISTRIBUTION	
4332 Water Services	100.00
HEALTH	
4415 Health Agencies & Hospitals	9,146.00
4442 Direct Assistance	5,000.00
CULTURE & RECREATION	
4520 Parks & Recreation	9,010.00
4550 Library	38,646.00
4583 Patriotic Purposes	1,000.00
4723 Interest	4,500.00
4902 Fire Truck Payment	28,050.00
CAPITAL OUTLAY	
4915 Capital Reserve Funds	<u>52,000.00</u>
	790,156.00

Comparative Statement of Appropriations & Expenditures

31-Dec-09

Title of Appropriations	Appropriations	Expenditures	Unexpended Balance	Overdraft
4130 Executive	25,616.00	22,386.45	3,229.55	
4140 Elections	25,866.00	22,310.43	3,555.87	
4150 Financial Admim.	46,343.00	38,069.98	8,273.02	
4151 Misc. Bank Fees	50.00		50.00	
4152 Revaluation of Property	100.00		100.00	
4153 Legal Expense	5,000.00	1,779.64	3,220.36	
4155 Employee Benefits	24,325.00	30,519.23		6,194.23
4191 Planning & Zoning	8,870.00	8,219.40	650.60	
4194 General Gov. Building	47,960.00	35,449.55	12,510.45	
4194A Post Office	15,900.00	16,646.05		746.05
4195 Cemeteries	10,825.00	9,343.09	1,481.91	
4196 Insurance	22,000.00	18,216.08	3,783.92	
4197 Advertising & Regional Assocs.	4,436.00	4,335.07	100.93	
4199 Municipal Building Expenses	8,625.00	11,287.94		2,662.94
4210 Police	12,350.00	9,885.87	2,464.13	
4215 Woodsville Ambulance	11,788.00	11,246.40	541.60	
42220 Fire Department	30,000.00	29,807.91	192.09	
4312 Highway & Streets	240,450.00	240,730.99		280.99
4316 Streetlights	17,000.00	15,001.80	1,998.20	
4323 Solid Waste Collection	29,100.00	25,993.55	3,106.45	
4324 Solid Waste Disposal	40,000.00	35,355.34	4,644.66	
4327 Junk Day	15,600.00	8,951.73	6,648.27	
4330 Water Services	100.00		100.00	
4415 Health Agencys & Hospitals	9,146.00	7,918.63	1,227.37	
4442 Direct Assistance	5,000.00	11,377.61		6,377.61
4520 Parks & Recreation	9,010.00	8,915.50	100.09	
4550 Library	38,646.00	38,223.46	422.54	
4551 Patriotic	1,000.00	387.58	612.42	
4723 Interest	4,500.00	3,362.92	1,137.08	
4902 Fire Truck Payment	28,050.00	28,050.00		
4915 Capitol Reserve Fund	47,000.00	47,000.00		
Total Appropriations	784,656.00	740,772.20	60,151.51	16261.82

**TREASURER'S REPORT FOR THE
MONROE WATER DEPARTMENT
2009**

Balance in checkbook	January 01, 2009	\$ 5.88
Balance in N.H. PDIP	January 01, 2009	<u>21,730.25</u>
TOTAL CASH ON HAND	January 01, 2009	\$21,736.13
Water Receipts for 2009		\$43,178.92
State of N.H. (Grant)		1,350.00
Interest earned – W.G.S.B.		6.19
Interest earned – N.H. PDIP		<u>39.41</u>
TOTAL (CASH ON HAND AND 2009 NEW MONEY)		\$44,574.52
Money moved from N.H. PDIP to W.G.S.B.		\$15,500.00
PAYMENTS/TRANSFERS 2009		
Central Supply		\$71.44
Eastern Analytical, Inc.		3,451.00
Fogg's True Value		54.02
Frazer, Bruce (mileage)		98.98
Gould Well Drilling		2,747.91
Granite State Rural Water Association		140.00
Horizons Engineering		4,879.50
Huntington's N. Haverhill Agway		239.89
Merchand, Delta (billing & collection)		1,000.00
Merchand, Keith (envelopes, & labels)		506.60
National Grid		4,997.46
Nelson Analytical Lab		55.00
Pinkham, William		2,800.00
Robinson, Earl		3,136.91
Springfield Metallurgical Services, Inc.		235.00
Tessier, William & Eva (overpayment)		16.39
The Wire Nut		15,684.11
Ti-Sales, Inc.		1,614.53
Town of Monroe (wages,S.S., Medicare & supplies)		1,182.68
VISA (postage)		246.35
VISA (supplies)		59.95
W.G.S.B. (fees)		5.00
Woodsville Water & Light		8,785.00
2009 Transfers (W.G.S.B. to N.H. PDIP)		<u>7,500.00</u>
TOTAL PAYMENTS/TRANSFERS FOR 2009		\$59,507.72
Balance in checkbook	December 31, 2009	533.27
Balance in N.H. PDIP	December 31, 2009	<u>13,169.66</u>
TOTAL MONEY IN WATER DEPT.	DECEMBER 31, 2009	\$13,702.93

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

W.G.S.B. = Woodsville Guaranty Savings Bank
N.H. PDIP = New Hampshire Public Deposit Investment Pool

TREASURER'S REPORT FOR 2009

Cash on Hand WGSB-January 01, 2009	\$ 101,820.09
Receipts/Transfers for 2009	\$4,664,275.62
Interest Earned in Checking Account	\$ 261.44
TOTAL	<u>\$4,766,357.15</u>
Payments/Transfers for 2009	\$4,679,976.00
CASH ON HAND DECEMBER 31, 2009	\$ 86,381.15

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

Balance in Checkbook WGSB 12/31/09 Woodsville Guaranty Savings Bank	\$ 86,381.15
Balance in NH PDIP 12/31/09 New Hampshire Public Deposit Investment Pool	\$ 1,223,941.88

MONROE PUBLIC LIBRARY ANNUAL REPORT

Libraries are not made; they grow. ~ Augustine Birrell

March 2010 marks the 115th year the Town of Monroe has had a public library. During this time the library has grown from a collection of about a 100 books housed in private homes and open to the public for a few hours a week to a centrally located building devoted to providing a variety of materials and services. We have the usual array of books and magazines as well as a public use computer and wi-fi. We offer a pre-school story hour, a summer reading program for school aged children, and a meeting place for groups. Becky Rule's program last fall was very successful so we'd like to sponsor similar programs in the future. Is there something else you'd like to see offered? Let us know, we'd love to do all we can to grow with the community's needs.

The library trustees made the decision that as of January 1, 2009 the library bills would be paid out of the town account. The detailed spending is therefore shown in the town budget.

The library has a checking account which had \$772.58 in it as of December 31, 2008. In 2009 we received \$594.94 in donations and \$1.67 in interest. One check was written in the amount of \$322.00 for the Becky Rule program during the Harvest Festival. As of December 31, 2009 there was a balance of \$1,047.19.

Last, but not least. A very special thank you goes to Nellie's Nest™ for the generous donation to help support young readers. It is our plan to use this money during the summer reading program to connect kids with books.

Statement of Payments

General Government

Executive	22,386.00
Election	22,310.43
Financial	37,967.70
Bank Fees	0.00
Legal	1,779.64
Employee Benefits	30,494.58
Planning	8,219.40
General Government	35,449.55
Post Office	16,646.05
Municipal Bldg.	11,287.94
Cemeteries	9,349.09
Insurance	18,216.08
Advertising	4,335.07

Public Safety

Police	9,885.87
Ambulance	11,246.40
Fire Department	29,807.91

Highway Department

Highway	240,752.28
Street Lighting	15,001.80

Sanitation

Solid Waste Collection	25,993.55
Solid Waste Disposal	35,355.34
Junk Day	8,951.73

Water Service	0.00
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Health Agencies & Clinics	7,918.63
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Welfare

Direct Assistance	11,377.61
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Culture & Recreation

Parks & Playgrounds	8,909.91
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Library	38,223.46
Patriotic Purposes	387.58

Debt Service

Interest	3,362.92
Fire Truck Loan Payment	28,050.00

Rebates & Reimbursements

Rebate	3,604.21
Tax Liens	30,860.58

Capital Outlay

Post Office	7,774.50
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Operating Transfer Out

Capital Reserve Funds	52,000.00
County Tax	228,968.00

Charitable Assoc.	23,153.44
Payments to Monroe School	1,241,245.00

**STATEMENT OF RECEIPTS
FOR YEAR ENDING DECEMBER 31, 2009**

CURRENT REVENUE

Property Taxes for 2009	2,741,403.75
Yield Taxes 2009	3,025.65
Property Tax Interest	506.67
Overpayment	1,041.46
Land Use Change Tax	6,130.00
Current Use	30.00

PREVIOUS YEAR 2008

Property Tax 2008	42,884.64
Property Tax Interest	1,333.90
Property Tax Penalty	691.50
Over Payment	803.88

PREVIOUS YEAR 2007

Property Tax 2007	6,644.95
Property Tax Interest & Penalty	1,641.45

PREVIOUS YEAR 2006

Property Tax	9,381.59
Property Tax Interest & Penalty	3,217.40

FROM STATE

State Revenue Sharing	
Highway Block Grant	29,660.26
Room & Meals Tax	36,757.94

FROM LOCAL SOURCES

Motor Vehicle Permits	165,120.00
Dog Licenses	1,391.18
Vital Statistics	462.00
Pistol Permit	100.00
Town History	240.00
Rent Town Property	
Clinic	5,000.00
Post Office	5,673.84
Planning Board	170.00
State Clerk Fees	3,606.50
Town Portion State Fees	650.50

ALL OTHER RECEIPTS

Cemetery Lots	500.00
Check List	225.00
Interest – NH PDI	2,613.75
Woodsville Guaranty Bank Interest	261.44

Monroe School District	1,088.06
Monroe Water Department	1,017.12
Miscellaneous	139.54
Refund	29.20
NH Charitable Foundation	23,062.00
Reimbursements	11,123.99
Trustee of Trust Funds	<u>183.79</u>
TOTAL RECEIPTS	3,107812.95

**TOWN OF MONROE, NH
STATEMENT OF PAYMENTS**

4130 EXECUTIVE

Gerald Laflamme	\$	2,500.00
Robert Wormer		2,500.00
Bruce Frazer		2,500.00
Shirley Beamis		54.76
Monica Jaynes		127.90
Cindy Frazer		14,703.79
TOTAL	\$	<u>22,386.45</u>

4140 ELECTION, REG. & VITAL STATISTICS

Bridge Weekly Sho-Case	\$	255.20
Treasurer - State of New Hampshire		319.00
N. H. City & Town Clerks Assoc.		90.00
White Mt. Regional Workshop		70.00
Red Jacket Mountain View		386.00
Ross Business Center		30.62
Time Warner Cable		101.96
Fairpoint		437.27
Lyndonville Office Supply		155.80
Pioneer Telephone		110.46
Price Digest		129.00
State of New Hampshire		8.50
Marilyn Bedell Reim. Supplies		55.79
Bruce Frazer Reim. Mileage		96.45
Marilyn Bedell		69.69
Cindy Frazer Remin. For Supplies & Postage		90.50
Cindy Frazer Remin for Mileage		75.59
IDS		105.63
Empire Janitorial		44.00
US Postmaster		189.00
Visa		33.24
Eileen Brown		55.00
Priscilla Powers		55.00
Denis Ward		100.00
Joyce Cate		57.65
Stephanie Cohen		78.90
Cindy Frazer		97.20
Linda Clark		55.00
Laura Fearon State Fees		7.50

Cindy Frazer State Fees	143.00
Marilyn Bedell - State Fees	3,502.00
Laura Fearon - Dep. Clerk	63.66
Cindy Frazer - Dep. Clerk	587.59
Marilyn Bedell - Town Clerk	11,602.73
Laura Fearon - Town Clerk Fees	14.50
Cindy Frazer - Town Clerk Fees	116.50
Marilyn Bedell - Town Clerk Fees	2,920.50
TOTAL	\$ 22,310.43

4150 FINANCIAL ADMINISTRATION

Avitar	\$ 90.80
Bridge Weekly Sho-Case	156.60
Cartographics	1,125.00
Cindy Frazer – Remin	130.38
Cindy Frazer - Remin Mileage	140.39
Cindy Frazer Remin Postage	281.82
Bruce Frazer Reim. Mileage	140.39
Corrette & Associates	7,984.00
CPI Printers	67.97
Fairpoint	433.28
Grafton County Register of Deeds	569.23
Keith Merchand - Reim.Supplies & Postage	1,823.27
Lexis Publishing	368.52
Lyndonville Office Supply	411.09
Nancy Murray	525.00
N. H. Assoc. of Assessing	20.00
N. H. Municipal Assoc.	761.52
N. H. Tax Collectors Assoc.	70.00
NH Local Government Center	50.00
Northeast Resource	50.00
Pioneer Telephone	110.32
The Wire Nut Electric Reim. Postage	5.70
U.S.P.O.	788.00
Profile Regional Cable	40.00
Ross Business Center	16.85
Sherwin Dodge Printers	2,550.00
Time Warner Cable	102.00
Treasurer State of New Hampshire	75.00
Visa – Postage Supplies	1,785.83
Joyce Cate	2,624.99
Monica Jaynes	8,684.03
Keith Merchand	5,500.00

Keith Merchand – Fees	588.00
TOTAL	\$ 38,069.98

BANK FEES

Woodsville Guaranty Bank	\$ -
TOTAL	\$ -

4153 LEGAL EXPENSES

Kevin Bruno	\$ 1,299.64
Upton & Hatfield	480.00
TOTAL	\$ 1,779.64

4155 EMPLOYEE BENEFITS

Employee Benefits	\$ 30,519.23
TOTAL	\$ 30,519.23

4191 PLANNING & ZONING

Bridge Weekly	\$ 139.20
Donna Mitton Reim.	50.20
North Country Council	8,030.00
TOTAL	\$ 8,219.40

4194 GENERAL GOVERNMENT BUILDING

Appalachian Supply	\$ 63.41
Bond Auto	13.98
Bruce Frazer	20,833.38
Bruce Frazer Remin. Supplies	21.91
Bruce Frazer Remi. – Mileage	228.26
Bunnell Building	550.00
Dead River Company	379.09
Earl Robinson	120.00
Empire Janitorial Supply	1,073.90
Fenn Way Builders	1,200.00
Fogg's True Value	52.60
Granite State Elevator	175.00
Joe Mueller	150.00
Monroe Water Dept.	242.00

Morrison Custom Feeds	2,206.06
National Grid	1,670.37
Northeast Emergency Power	150.00
Northern Petroleum	330.39
Rolf Zuk Reim.	39.95
Ross Business	24.90
St. Johnsbury Paper Company	748.79
The Wire Nut	1,004.62
Vermont Fire Extinguisher	47.75
Treasurer - State of NH	100.00
Visa	26.88
Walter E Jock Oil	3,978.50
Yankee Electric	17.81
TOTAL	\$ 35,449.55

4194A POST OFFICE

Bunnell Building	\$ 10,126.00
Foggs True Value	35.12
Bruce Frazer	292.78
Cindy Frazer Remin.	1.99
Monroe Water Dept.	143.51
National Grid	880.80
Vermont Fire Extinguisher	12.00
Paul Theriault	1,300.00
The Wire Nut	3,790.00
Visa	63.85
TOTAL	\$ 16,646.05

4195 CEMETERY

Anair Memorials	\$ 450.00
Blackmount Equipment	15.00
Cindy Frazer Remin.	51.91
Fisher Auto Parts	19.96
Littleton Monument	1,540.00
Fogg's Hardware	70.97
Larry Thomas	3,424.98
Paul Regis	3,424.98
Paul Regis Remin.	83.07
Gas Charges	262.22
TOTAL	\$ 9,343.09

4196 INSURANCE

Primex	\$	4,606.00
Bewick Agency Inc.		2,271.00
LGC-PLT LLC		11,339.08
TOTAL	\$	18,216.08

4197 ADVERTISING & REGIONAL ASSOC.

Woodsville 4 th of July	\$	500.00
Tri County Commission Service		2,000.00
Grafton County Senior Citizens		1,000.00
North Country Council		835.07
TOTAL	\$	4,335.07

4199 MUNICIPAL BUILDING

Appalachian Supply	\$	241.33
ARC Mechanical Contractors		332.09
Bruce Frazer		80.58
Central Supply		368.48
Earl Robinson		780.00
Gold Star Enterprises		1,163.00
Morrison Custom Feeds		3,271.21
Walter E. Jock Oil		2,412.70
Monroe Water Dept.		101.50
National Grid		2,537.05
TOTAL	\$	11,287.94

4210 POLICE DEPARTMENT

State of New Hampshire	\$	9,790.17
Tac-2 Communications		95.70
TOTAL	\$	9,885.87

4215 WOODSVILLE AMBULANCE SERVICE

Ambulance Service	\$	11,246.40
TOTAL	\$	11,246.40

4220 FIRE DEPARTMENT

Advantech Services & Parts	\$	100.15
Battery Zone		223.83
Brian Greer		1,405.74
Caledonian Record		20.00
Desorcie Emergency Products		1,027.39
Dalmation Fire Equip.		3,900.95
Fairpoint		696.59
Fire Safety USA		1,848.00
Fire Tech & Safety of NE		618.00
Fire Programs		555.00
Frontline Fire & Rescue		3,246.91
Gordon's Auto Repair		440.00
Grafton County Sheriff's Dept.		1,809.23
Interstate Batteries		82.95
Kelly MacKenize Auto Part's, Inc		100.86
Kipp Alarm		240.00
Maynard Farr, Remin.		55.68
Maynard Farr, Mileage		9.09
Michael Belyea		42.60
Natures Gifts Reim.		86.25
P&S Equipment		669.55
P&W		522.75
Paul's Whistle Stop		6.36
Ricky Ames, Remin.		187.97
Rinkers Communication		649.00
Robco		355.00
Russell Brown, Remin		272.35
Shannon Hall		300.00
State of New Hampshire		36.96
St J Fire Extinguisher Sales & Service		313.00
TAC 2 Communications		1,257.94
Twin State Fire Mutual Aid		386.57
Varney & Smith Lumber		126.96
Vermont Fire Extinguisher		139.85
W. S. Darley Co.		1,722.13
Walter E. Jock Co., Gas & Diesel		686.61
We Fix Trucks		128.38
Rickey Ames		165.90
PJ Blanchard		61.00
Russell Brown		600.00
Paul Estes		91.50
Maynard Farr		36.30
Jeffrey Greer		42.70
Gary Guion		165.90

Charles Hart	190.30
Marty Hunsicker	85.40
Scott Leonard	30.50
Andre Provencal	79.30
Paul Regis	172.00
Robert Regis	190.30
Lee Smith	239.10
Michael Valcourt	196.40
Glenn Wagner	165.90
Todd Webster	211.50
Rolf Zuk	275.70

NORTH MONROE FIRE STATION

N.H. Electric	453.11
Walter E. Jock Oil Co.	2,084.50
TOTAL	\$ 29,807.91

4312 TOWN MAINTENANCE

Airgas East	\$ 396.39
Barrett Trucking Co. Inc	14,902.30
Bond Auto Parts Inc.	605.27
Brenda & William Minot	1,350.00
Bruce Frazer Reim.	4.76
Exit 41 Rental	1,747.00
Fairpoint	352.93
Fisher Auto Parts	240.08
Foggs True Value	708.57
Gordon's Auto Repair	180.00
Howard P Fairfield, LLC	457.95
Kelley MacKenzie Auto Parts	1,083.53
Kevin Phelps	25.00
Lawson Products	1,206.60
Lowell Mcleods Inc.	334.63
LGC Health Insurance	40,317.36
McDevitt Trucks Inc.	5,917.95
Milton Cat	517.96
New England Barricade	712.76
P&S Equipment	1,099.90
Paul Gibson Reim.	130.05
Pike Industries	57,426.75
Robco	325.40
Southworth Milton Inc.	842.63
St. Johnsbury Paper Co.	31.19

Stan Knapp Custom Builders	1,435.00
Theodore Farris	25.00
Tenco New England	308.70
Theresa Gibson	250.00
Town of Barnet	1,092.00
Vermont Fire Extinguisher	24.00
Walter E. Jock Oil	6,133.66
We Fix Trucks	180.92
William Pinkham	1,475.00
Woodburne Farm, Inc.	1,662.00
Yankee Electric Supply	83.91
Paul Gibson	35,841.97
James Nelson	31,641.61
TOTAL	\$ 211,070.73

HIGHWAY BLOCK GRANT

Pike Industries	\$ 29,660.26
TOTAL	\$ 29,660.26

4316 STREET LIGHTS

National Grid	\$ 8,330.20
N. H. Electric Corp. Inc.	6,671.60
TOTAL	\$ 15,001.80

4323 SOLID WASTE RUBBISH COLLECTIONS

Pete's Rubbish Removal	\$ 25,993.55
TOTAL	\$ 25,993.55

4324 SOLID WASTE RUBBISH DISPOSAL

Pete's Rubbish Removal	\$ 35,355.34
TOTAL	\$ 35,355.34

4327 JUNK DAY

Bridge Weekly	\$ 139.20
Myers Container Corp.	5,180.40
Northeast Resource	2,326.77
Paul Gibson	712.32

James Nelson	593.04
TOTAL	\$ 8,951.73

WATER SERVICE

Water Service	\$ -
TOTAL	\$ -

4415 HEALTH AGENCIES

American Red Cross	\$ 366.00
Barnet Senior Meals	1,000.00
White Mtn. Mental Health	1,054.00
North Country Home Health	2,476.00
Littleton Hospital	2,000.00
Gayle Wormer	750.00

MONROE CLINIC

Bruce Frazer	272.63
TOTAL	\$ 7,918.63

4442 DIRECT ASSISTANCE

Direct Assistance	\$ 11,377.61
TOTAL	\$ 11,377.61

4520 PARKS AND PLAYGROUNDS

Betty Pinkham	\$ 50.00
Blackmount Equipment	44.28
Farm Plan	38.96
3 Rivers League	1,030.00
JPI Transportation, Swimming	960.00
Keith Merchand Reim.	1,003.21
Littleton Athletic Department	346.79
Poulsen Lumber Co. Inc.	495.43
St. Johnsbury Academy	2,712.00
Still Knockin	78.00
Bruce Frazer	1,369.86
Stephanie Cohen	500.00
Terry Ward	174.75
Walter E Jock Oil	112.22
TOTAL	\$ 8,915.50

4550 MONROE LIBRARY

Bruce Frazer	\$	326.35
Becky Gibson		2,652.45
Jessica Sherman		15,153.00
American Girl		22.95
Ashland Town Library		10.00
Bridge Weekly		55.00
Bruce Frazer Reim.		8.96
Bunnell Building		3,060.00
Children's Literacy Foundation		10.00
Chillis		13.00
Consumer Reports		26.00
Country Women		16.98
Create & Decorate		34.97
Dad's Vending		44.00
Demco		196.42
Do It Yourself		19.97
Eileen Brown		50.00
Empire Janitorial		341.28
Everyday Food		12.00
Fairpoint		668.43
Herb Companion		14.95
Historical Society of Cheshire County		17.00
History Education		211.99
Ingram Library Services		746.26
Jeremy Ward		652.50
Jessica Sherman Reimbursements		6,527.88
Ladies Home Journal		16.97
Library Sparks		59.95
Lyndonville Office Equipment		195.00
Monroe Water Department		32.40
National Grid		537.98
New Hampshire Library Association		105.00
New Hampshire Humanities Council		35.00
NH State Library		100.00
Northern Woodlands		140.48
Overdrive		300.00
O, The Oprah Magazine		19.97
Rebecca Rule		65.00
Richard Ward		340.00
Real Simple		35.94
Simon & Schuster		206.64

Taste of Home	39.98
The Park Street Foundation	220.00
The Wire Nut	1,110.00
USPO	88.00
Visa	54.36
Vermont Fire Extinguisher	18.00
Vermont Life	25.95
Walter E. Jock Oil	3,584.50
TOTAL	\$ 38,223.46

4551 PATRIOTIC

North Country Flags	\$ 387.58
TOTAL	\$ 387.58

4723 INTEREST

Interest	\$ 3,362.92
TOTAL	\$ 3,362.92

FIRE TRUCK PAYMENT

Woodsville Bank	\$ 28,050.00
TOTAL	28,050.00

4936 REBATES & REIMBURSEMENTS

Rebates and Reimbursements	\$ 3,604.21
TOTAL	\$ 3,604.21

4939 TAX LIENS

Tax Liens	\$ 30,860.58
TOTAL	\$ 30,860.58

4915 CAPITAL RESERVE FUNDS

Assessing Fund	\$ 30,000.00
Cemetery Maintenance Fund	1,100.00
Fire Truck Fund	10,000.00
Highway Loader	10,000.00
Highway Dump Truck	10,000.00

Building Maintenance Fund	5,000.00
Monroe Clinic Fund	5,000.00
Town Hall Paving Fund	<u>7,000.00</u>
TOTAL	\$ <u>78,100.00</u>

GRAFTON COUNTY TAX

Grafton County Tax	<u>\$ 228,968.00</u>
TOTAL	\$ <u>228,968.00</u>

MONROE CONSOLIDATED SCHOOL

Monroe Consolidated School	<u>\$ 1,788,897.00</u>
TOTAL	\$ <u>1,788,897.00</u>

NEW HAMPSHIRE CHARITABLE FOUNDATION

NH Charitable Foundation	<u>\$ 23,153.44</u>
TOTAL	\$ <u>23,153.44</u>

POST OFFICE ROOF

Post Office Roof	<u>\$ 7,774.50</u>
TOTAL	\$ <u>7,774.50</u>

GRAND TOTAL	\$ <u>2,855,129.93</u>
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BALANCE SHEET AS OF DECEMBER 31,2009

ASSETS

Cash on hand of Treasurer	86,381.15	86,381.15
Capitol Reserve Funds		
Assessing Fund	21,658.56	
Building Maintenance Fund	14,359.16	
Highway Fund	00.00	
Highway Dump Truck Fund	45,024.84	
Fire Truck Fund	51,023.38	
Civil Defense	10,749.04	
Cemetery Tractor Fund	00.00	
Town Hall Paving Fund	7,210.63	
Highway Loader Fund	41,456.67	
Clinic Fund	13,437.10	
Cemetery Maintenance Fund	<u>1,601.77</u>	
	206,521.15	206,521.15
Expendable Trust Fund		
History Fund	19,031.82	19,031.82
Uncollected Taxes 2009	37,150.90	
Uncollected Taxes 2008	13,880.71	
Uncollected Taxes 2007	<u>6,856.65</u>	
	57,888.26	<u>57,888.26</u>
TOTAL ASSETS		369,822.38

TOTAL LIABILITIES

Capitol Reserve Funds	206,521.15	
History Fund	<u>19,031.82</u>	
	225,552.97	<u>225,552.97</u>
Surplus		205,846.81
Current Surplus 2007		<u>339,652.26</u>
Current Surplus 2008		205,846.81
Current Surplus 2009		144,269.41

CORRETTE & ASSOCIATES

CERTIFIED PUBLIC ACCOUNTANTS

P. O. Box 4039 • St. Johnsbury, VT 05819 • (802) 748 - 4858

Toll Free (888) 748 - 4867

FAX (802) 748 - 2497

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Monroe
Monroe, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Monroe, New Hampshire as of and for the year ended December 31, 2008, which collectively comprise the Town of Monroe's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Monroe's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town as of December 31, 2008, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Management's Discussion and Analysis on pages 3 through 7, the Budget and Actual – General Fund on page 33 and Combining Balance Sheet – Non-Major Governmental Funds and Combining Statement of Revenues, Expenditures, and Changes in Fund Balances – Non-Major Governmental Funds on pages 34 and 35 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquires of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with *Government Auditing Standards*, we have also issued our report dated August 11, 2009 on our consideration of the Town of Monroe's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Corrette & Associates

Corrette & Associates, P.C.

August 11, 2009

Vermont License #092-0000130

NH Permit #879

NH Charitable Foundation Expenditures

As of December 31, 2009

Name	Memo	Amount	Accrual Basis Balance
			23,153.44
Appalachian Supply Inc.	Thermal Pex & Clamps Invoice # 209239	-3,258.25	19,895.19
CENTRAL SUPPLY	Invoice # 933519	-297.76	19,597.43
CENTRAL SUPPLY	Invoice # 933545	-26.53	19,570.90
Earl W Robinson	Invoice #3 - Pellet Boilers	-990.00	18,580.90
The Wire Nut Electric	Pellet Boiler & Feed Bin Municipal Building	-693.50	17,887.40
Earl W Robinson	Invoice #3 - Pellet Boilers	-1,890.00	15,997.40
Joel White	Fireworks for Harvest Festival	-1,500.00	14,497.40
Farmer Boy AG Supply	Augers	-1,735.93	12,761.47
CENTRAL SUPPLY	Account # MONRO3	-1,052.70	11,708.77
Bryan Turnbull	Reimbursement for Bounce House	-125.00	11,583.77
Appalachian Supply Inc.	Invoice # 210839, 210840, 210847, 211967	-2,342.33	9,241.44
WILLIAM PINKHAM	Heat Pipes, Town Hall & Town Garage	-960.00	8,281.44
THEODORE G. FARIS	Pellet Heat System	-337.00	7,944.44
Earl W Robinson	Invoice #6 - Pellet Boilers, labor	-2,490.00	5,454.44
Barnet Fire Department	Tent	-200.00	5,254.44
The Wire Nut Electric	Pellet Boiler & Feed Bin Municipal Building	-800.00	4,454.44
The Wire Nut Electric	Pellet Boiler & Feed Bin Municipal Building	-130.00	4,324.44
Farmer Boy AG Supply	Invoice # A346596-IN	-39.01	4,285.43
Jessica Sherman	Harvest Festival	-205.06	4,080.37
THEODORE G. FARIS	Pellet Heat System	-280.00	3,800.37
WILLIAM PINKHAM	water Line for hydrant	-660.00	3,140.37
Municipal and Contractor Services, LLC	Lay pipe and set hydrant for skating rink	-390.00	2,750.37
CENTRAL SUPPLY	Account # MONRO3	-804.21	1,946.16
The Wire Nut Electric	Pellet Boiler & Feed Bin Municipal Building	-90.00	1,856.16
The Wire Nut Electric	Skating Rink	-1,378.55	477.61
Appalachian Supply Inc.	Invoice # 210751,212959,&213102	-477.61	0.00
		-23,153.44	0.00
TOTAL		-23,153.44	0.00

TAX COLLECTOR'S REPORT

For the Municipality of MONROE Year Ending 12/31/2009

DEBITS

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2009	2008	2007	2006+
Property Taxes	#3110	XXXXXX	\$ 38,728.94	\$ 760.33	\$ 0.00
Resident Taxes	#3180	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	XXXXXX	\$ 1,285.90	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		XXXXXX	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 81.67)			
This Year's New Credits		(\$ 63.48)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 2,780,378.74	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 6,160.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 3,025.65	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY

OVERPAYMENT REFUNDS

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 0.00			
Interest - Late Tax	#3190	\$ 506.67	\$ 2,883.42	\$ 157.07	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 2,789,925.91	\$ 42,898.26	\$ 917.40	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of MONROE Year Ending 12/31/2009

CREDITS

REMITTED TO TREASURER	LEVY FOR YEAR	PRIOR LEVIES		
	2009	2008	2007	2006+
Property Taxes	\$ 2,743,227.84	\$ 11,383.61	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 6,130.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 3,025.65	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 506.67	\$ 2,883.42	\$ 157.07	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 27,591.79	\$ 760.33	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 81.67)			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 30.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 37,150.90	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 1,039.44	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 63.48)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 2,789,925.91	\$ 42,898.26	\$ 917.40	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.
(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of MONROE Year Ending 12/31/2009

DEBITS

UNREDEEMED & EXECUTED LIENS	2009	2008	PRIOR LEVIES	
			2007	2006+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 13,501.60	\$ 9,381.59
Liens Executed During FY	\$ 0.00	\$ 30,860.58	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,436.65	\$ 1,741.45	\$ 3,277.90
TOTAL LIEN DEBITS	\$ 0.00	\$ 32,297.23	\$ 15,243.05	\$ 12,659.49

CREDITS

REMITTED TO TREASURER	2009	2008	PRIOR LEVIES	
			2007	2006+
Redemptions	\$ 0.00	\$ 18,019.31	\$ 6,644.95	\$ 9,381.59
Interest & Costs Collected #3190	\$ 0.00	\$ 1,436.65	\$ 1,741.45	\$ 3,277.90
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 12,841.27	\$ 6,856.65	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 32,297.23	\$ 15,243.05	\$ 12,659.49

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

TAX COLLECTOR'S SIGNATURE  DATE _____
Keith Merchand

TAXES DUE AS OF DECEMBER 31, 2009
(All amounts are actual tax – does not include interest and fees)

FOR THE YEAR OF 2007

William & Sarah Dimick, Jr	1,900.26
Rebecca Emmerson	343.33
Robert Kimball	562.41
Howard Ward	3,539.68
Harlow Ward, Jr	510.97

All 2007 liens not paid by March 27, 2010 will become property of the Town of Monroe

FOR THE YEAR OF 2008

William & Sarah Dimick, Jr	2,186.80
William Dimick III	138.54
George L. Frazer III	1,673.91
Pamela Gaouette	2,130.54
Robert Kimball	710.19
Joe & Michelle Norko	438.98
James Jr. & Suzanne Thornhill	1,302.91
Howard Ward	3,848.97
Harlow Ward, Jr	663.30
Kermit Ward	327.80
Ralph Wright	458.77

FOR THE YEAR OF 2009

Stanley Brinkman	249.86
Dennis & Selena Cate	1,059.14
Scott Celino	790.56
Dale & Debra Clough	1,654.32
Joel & Lisa Cowell	63.44
Teri Dimas	758.10
William Dimick, III	253.76
William & Sarah Dimick, Jr	2,158.92
Rebecca Emmerson	145.42
George Frazer III	786.66
Pamela Gaouette	2,223.33
William & Deborah Harland	1,433.74
John & Julie Hatley	2.48
Martin & Heather Hunsicker	970.08
Richard Johnson	2,747.69
Robert Kimball	676.37
Gregory Moore	1,477.14
Duane & Georgette Moyse	2,036.91
Joe & Michelle Norko	401.14
Lee & Lynne Parmenter	1,547.94

FOR THE YEAR OF 2009 CONT'D

Kevin & Kathy Phelps	995.88
Scott Shafer	1,510.85
Francis & Kendra Strout	1,364.44
James & Suzanne Thornhill, Jr	1,872.94
Philip Vielleux	549.35
Karl & Richard VonBaravalle	275.03
Glen & Sandra Wagner	784.11
Mary Ann Walk	990.78
Harlow & Joan Ward, Sr	562.02
Harlow Ward, Jr	632.45
Howard Ward	3,820.06
Kermit Ward	1,312.72
Ralph Wright	426.51
Todd Wright	52.02

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	468,800.00
Furniture & Equipment	12,000.00
Library, Land & Building	152,200.00
Furniture & Equipment	10,000.00
Post Office Building & Land	214,000.00
Parks, Playgrounds & Common	7,000.00
Land & Right of Ways	35,000.00
Water Supply Facilities	150,000.00
School, Land & Buildings	1,769,600.00
Equipment	120,000.00
Clinic Land & Buildings	263,900.00
Fire Dept. & Highway Land & Building	652,800.00
Fire Equipment	500,000.00
Highway Equipment	300,000.00
North Monroe Fire Station & Land	<u>166,700.00</u>
	4,825,000.00

HIGHWAY INVENTORY OF EQUIPMENT

1 Air Compressor	2 Bushsaws
1 Chainsaw	2 Hopper Sanders
1 Husky Grader	2 Viking Plows
1 Steam Thawer	1972 Eastern Trailer
1 Welder	1997 Caterpillar Loader
1 York Rake	1998 Ford Dump Truck
	2006 Sterling Dump Truck

INVENTORY OF FIRE EQUIPMENT

1981 International Fire Truck
1 Caterpillar Diesel Generator
1 Chainsaw
1991 Ford Rescue Vehicle
2002 HME Central States Fire Engine
Trailer Mounted 20 KW
2 Generators
2 Portable Pumps
Forest Fire Truck
2008 International Fire Truck

POLICE DEPT. INVENTORY

2004 Ford Crown Vic Cruiser
Radar Trailer

Town of Monroe, NH 2009 Annual Report

Inventory Evaluation

Land- Improved & Unimproved	26,470,382.00
Buildings	62,859,100.00
Public Utilities – Electric	251,834,600.00

Electric Companies

Trans Canada	196,412,800.00
New England Hydro Transmission	23,786,200.00
New England Power	18,887,200.00
New England Electric Transmission	9,750,100.00
NH Electric Coop.	1,284,400.00
Vermont Trans Co LLC	980,200.00
Granite State Electric	<u>676,400.00</u>
	251,834,600.00

Monroe Tax Rate for 2008

Municipal	1.66
County	.67
School	5.28
State School Tax	<u>2.15</u>
	9.76

Certification

This is to certify that the information contained in this report was taken from Official Records and is correct to the best of our knowledge and belief.

Bruce A. Frazer
Gerard Laflamme
Robert Wormer

2009

Town of Monroe, NH - Expendable & Capital Reserve Trust Funds Summary (MS-9)

2009

For the year ending December 31, 2009

Date of Creation		Transfers		Transfers (to)/from other			Transfers to General Fund		End of Year
		Beginning of Year	from General Fund	Investment Earnings	Investments	Withdrawals	General Fund		
Capital Reserve Funds									
1993	Fire Truck - Northern Lights C.U. CD	27,990.57	-	51.08	-	-	-	-	28,041.65
1993	Fire Truck - NHPDIP 0003	12,924.97	10,000.00	56.76	-	-	-	-	22,981.73
	Fire Truck - TOTAL	\$ 40,915.54	\$ 10,000.00	\$ 107.84	\$ -	\$ -	\$ -	\$ -	\$ 51,023.38
1993	Highway Fund - NHPDIP 0009	4.53	-	-	-	-	-	(4.53)	-
1993	Hwy Dump Truck Fund - NHPDIP 0004	34,895.06	10,000.00	129.78	-	-	-	-	45,024.84
	Highway Truck Funds - TOTAL	\$ 34,899.59	\$ 10,000.00	\$ 129.78	\$ -	\$ -	\$ -	\$ (4.53)	\$ 45,024.84
2009	Cemetery/Maint Fund - NHPDIP 0020	-	1,500.00	1.77	-	-	-	-	1,501.77
2005	Cemetery - Tractor - NHPDIP 0014	179.26	-	-	-	-	-	(179.26)	-
2002	Civil Defense Fund - NHPDIP 0011	10,713.00	-	36.04	-	-	-	-	10,749.04
1993	Hwy Dept Loader Fund - NHPDIP 0015	31,338.62	10,000.00	118.05	-	-	-	-	41,456.67
2006	Pass through Checking - WGSB	5,267.10	-	-	160,165.87	(161,725.53)	-	-	3,707.44
2007	Assessing Fund - NHPDIP 0016	24,621.51	30,000.00	90.45	-	(33,053.40)	-	-	21,658.56
2007	New Building Maint Fund - NHPDIP 0018	9,320.99	5,000.00	38.17	-	-	-	-	14,359.16
2007	Monroe Clinic Fund - NHPDIP 0017	5,786.97	8,000.00	29.73	-	(379.60)	-	-	13,437.10
2008	Town Hall Paving Fund - NHPDIP 0019	15,100.68	7,000.00	50.03	-	(14,949.08)	-	-	7,201.63
	Capital Reserve Funds - GRAND TOTAL	\$ 178,143.26	\$ 81,600.00	\$ 601.86	\$ 160,165.87	\$ (210,107.61)	\$ (183.79)	\$ (183.79)	\$ 210,219.59
Expendable Trust Funds									
1995	Town History - Union Bank CD	12,235.45	-	221.89	-	-	-	-	12,457.34
	Town History Other	-	-	-	-	-	-	-	-
	Town History - TOTAL	\$ 12,235.45	\$ -	\$ 221.89	\$ -	\$ -	\$ -	\$ -	\$ 12,457.34
2003	School Bldg Maint Fund - NHPDIP 0012	17,633.40	20,000.00	82.17	-	(10,617.54)	-	-	27,098.03
2003	High School Tuition Fund - NHPDIP 0013	57,391.53	10,000.00	116.29	-	(40,000.00)	-	-	27,507.82
	School Funds - TOTAL	\$ 75,024.93	\$ 30,000.00	\$ 198.46	\$ -	\$ (50,617.54)	\$ -	\$ -	\$ 54,605.85
	Expendable Trust Funds - GRAND TOTAL	\$ 87,260.38	\$ 30,000.00	\$ 420.35	\$ -	\$ (50,617.54)	\$ -	\$ -	\$ 67,063.19

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Caryn L. Bonosevich, Trustee

Leonard E. Bonosevich, Trustee

Gail F. Miller, Trustee

2009

Town of Monroe, NH - Non-Expendable Trust Funds Summary (MS-10)
For Year Ending December 31, 2009

2009

Date of Creation	Consolidated Trust Funds	Principal				Income						
		Beginning of Year	New Funds	Transfers to/(from) other Investments	Withdrawals	End of Year	Beginning of Year	Investment Earnings	Transfers to/(from) other Investments	Withdrawals	End of Year	Year End Total
1916	School Trust Fund - Northern Lights CU	53.54	-	-	-	53.54	-	-	-	-	-	53.54
	School Funds - TOTAL	53.54	-	-	-	53.54	-	-	-	-	-	53.54
1966	Cemetery Trust Funds -NHPDIP 0008	10,715.25	-	-	-	10,715.25	2,849.34	45.02	-	-	-	13,609.61
1916	Buffam Cemetery - Northern Lights CU	1,500.00	-	-	-	1,500.00	87.54	2.18	-	-	-	1,589.72
1976	Esther Frazer Cemetery - Northern Lights CU	1,000.00	-	-	-	1,000.00	40.53	1.43	-	-	-	1,041.96
	Cemetery Funds - TOTAL	13,215.25	-	-	-	13,215.25	2,977.41	48.63	-	-	-	16,241.29
	Buffam Funds											
	Buffam Fund Stock	46,000.00	-	-	-	46,000.00	16,197.00	9,890.98	(9,890.98)	-	-	62,197.00
	Buffam Fund WGSB Savings	-	-	-	-	-	83,022.43	250.56	2,552.66	(80,000.00)	-	5,825.65
	Buffam Fund WGSB MM	-	-	-	-	-	88,729.32	997.06	7,338.32	(70,000.00)	-	27,064.70
	Buffam Fund NHPDIP 0006	-	-	-	-	-	111,426.47	371.59	-	-	-	111,798.06
	Buffam Funds - TOTAL	46,000.00	-	-	-	46,000.00	299,375.22	11,510.19	-	(150,000.00)	160,885.41	206,885.41
	Nonexpendable Trust Funds											
	GRAND TOTAL	59,268.79	-	-	-	59,268.79	302,352.63	11,558.82	-	(150,000.00)	163,911.45	223,180.24

Buffam Fund Stock, market value on 12/31/2009

	# of shares	\$/share	Value	Principal	Income
Bank of America	7,394	15.06	\$111,353.64		
Woodville Guaranty	12,500	34.25	\$428,125.00		
			\$539,478.64	\$439,189.30	\$100,289.34

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Leonard E. Bonosevich
Leonard E. Bonosevich, Trustee

Gail F. Miller
Gail F. Miller, Trustee

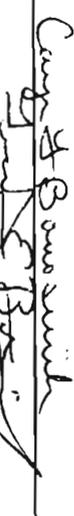
**Town of Monroe, NH - 2009 Cemetery Trust Fund, NHPDIP 0008
For the Year Ending December 31, 2009**

Date of Creation	Name	Purpose	How		Original Deposit	Percentage	Beginning of Year	Invest. Earnings	Expense	Ending Balance
			Invested	Deposited						
1916	AD Mason	Cemetery	NHPDIP	\$	400.00	3.60%	\$ 102.54	\$ 1.62	-	\$ 504.16
1916	JA Buffum	Cemetery	NHPDIP		300.00	2.70%	76.90	1.22	-	378.12
1916	Ford, Mason, Paddleton	Cemetery	NHPDIP		100.00	0.90%	25.63	0.41	-	126.04
1916	Isabel Day	Cemetery	NHPDIP		100.00	0.90%	25.63	0.41	-	126.04
1916	Nellie H. Dickinson	Cemetery	NHPDIP		150.00	1.35%	38.45	0.61	-	189.06
1916	R A Moore	Cemetery	NHPDIP		50.00	0.45%	12.82	0.20	-	63.02
1916	Genevieve Tilton	Cemetery	NHPDIP		50.00	0.45%	12.82	0.20	-	63.02
1918	Stanley & Way	Cemetery	NHPDIP		59.00	0.53%	15.12	0.24	-	74.36
1919	Mrs. W S Smith	Cemetery	NHPDIP		50.00	0.45%	12.82	0.20	-	63.02
1920	A M Farnsworth/ MM Bowman	Cemetery	NHPDIP		25.00	0.22%	6.41	0.10	-	31.51
1921	L Turner's Children	Cemetery	NHPDIP		50.00	0.45%	12.82	0.20	-	63.02
1921	Mrs. J Whitcomb	Cemetery	NHPDIP		40.00	0.36%	10.25	0.16	-	50.42
1922	G F Furgeson	Cemetery	NHPDIP		100.00	0.90%	25.63	0.41	-	126.04
1923	Philip & Abigail Mason	Cemetery	NHPDIP		50.00	0.45%	12.82	0.20	-	63.02
1924	Issac S Moore	Cemetery	NHPDIP		150.00	1.35%	38.45	0.61	-	189.06
1926	O S Warden	Cemetery	NHPDIP		200.00	1.80%	51.27	0.81	-	252.08
1927	N A Jones	Cemetery	NHPDIP		50.00	0.45%	12.82	0.20	-	63.02
1927	J W Smith	Cemetery	NHPDIP		100.00	0.90%	25.63	0.41	-	126.04
1927	Moore & Hunt	Cemetery	NHPDIP		235.00	2.11%	60.24	0.95	-	296.19
1927	L Paddleton	Cemetery	NHPDIP		50.00	0.45%	12.82	0.20	-	63.02
1928	Luke & Carrie Cross	Cemetery	NHPDIP		100.00	0.90%	25.63	0.41	-	126.04
1929	Julia Emery	Cemetery	NHPDIP		71.25	0.64%	18.26	0.29	-	89.80
1930	Hanna Frazier	Cemetery	NHPDIP		100.00	0.90%	25.63	0.41	-	126.04
1930	Mrs. N F Mcclay	Cemetery	NHPDIP		30.00	0.27%	7.69	0.12	-	37.81
1934	Mrs. Belle Kibby	Cemetery	NHPDIP		100.00	0.90%	25.63	0.41	-	126.04
1935	Frank Sullivan/Mrs. James	Cemetery	NHPDIP		50.00	0.45%	12.82	0.20	-	63.02
1937	George Placey	Cemetery	NHPDIP		100.00	0.90%	25.63	0.41	-	126.04
1942	Robert S Ward	Cemetery	NHPDIP		125.00	1.12%	32.04	0.51	-	157.55
1945	Erma Shaw	Cemetery	NHPDIP		100.00	0.90%	25.63	0.41	-	126.04
1945	Harold J & Robert F Ward	Cemetery	NHPDIP		200.00	1.80%	51.27	0.81	-	252.08
1945	Frank K Williams	Cemetery	NHPDIP		100.00	0.90%	25.63	0.41	-	126.04

Date of Creation	Name	Purpose	How Invested	Original Deposit	Percentage	Beginning of Year	Invest. Earnings	Expense	Ending Balance
1954	Issac Jacobs	Cemetery	NHPDIP	\$ 500.00	4.50%	\$ 128.17	\$ 2.03	-	\$ 630.20
1964	William Mathews	Cemetery	NHPDIP	50.00	0.45%	12.82	0.20	-	63.02
1965	William & Robert Frazier	Cemetery	NHPDIP	200.00	1.80%	51.27	0.81	-	252.08
1966	James & Louise A Riel	Cemetery	NHPDIP	100.00	0.90%	25.63	0.41	-	126.04
1966	Edward H Chapney	Cemetery	NHPDIP	400.00	3.60%	102.54	1.62	-	504.16
1969	Maude Colby	Cemetery	NHPDIP	100.00	0.90%	25.63	0.41	-	126.04
1973	Marie Treadwell	Cemetery	NHPDIP	500.00	4.50%	128.17	2.03	-	630.20
1977	Laura Guganig	Cemetery	NHPDIP	200.00	1.80%	51.27	0.81	-	252.08
1977	Cecile & Harriet W Hinman	Cemetery	NHPDIP	200.00	1.80%	51.27	0.81	-	252.08
1978	Harrold Griffin	Cemetery	NHPDIP	300.00	2.70%	76.90	1.22	-	378.12
1980	Arthur Lang	Cemetery	NHPDIP	200.00	1.80%	51.27	0.81	-	252.08
1981	D C Ashton	Cemetery	NHPDIP	50.00	0.45%	12.82	0.20	-	63.02
1986	Lyle & Ruth Lang	Cemetery	NHPDIP	200.00	1.80%	51.27	0.81	-	252.08
1988	Gilbert & Martha Lang	Cemetery	NHPDIP	200.00	1.80%	51.27	0.81	-	252.08
1988	Katherine & Howard Boomhower	Cemetery	NHPDIP	300.00	2.70%	76.90	1.22	-	378.12
1991	Lawrence Moore	Cemetery	NHPDIP	1,000.00	9.00%	256.35	4.05	-	1,260.40
1992	Forest & Ruth Parker	Cemetery	NHPDIP	250.00	2.25%	64.09	1.01	-	315.10
1992	Russell Kelso & Helena Parker	Cemetery	NHPDIP	250.00	2.25%	64.09	1.01	-	315.10
1993	R Linfield Ward	Cemetery	NHPDIP	500.00	4.50%	128.17	2.03	-	630.20
1994	Harold J Griffin	Cemetery	NHPDIP	400.00	3.60%	102.54	1.62	-	504.16
1997	Elsie Hall	Cemetery	NHPDIP	200.00	1.80%	51.27	0.81	-	252.08
1997	Henry & Arlene Stuart	Cemetery	NHPDIP	500.00	4.50%	128.17	2.03	-	630.20
2000	Desmond & Arlene Stuart	Cemetery	NHPDIP	200.00	1.80%	51.27	0.81	-	252.08
2007	Lyle Lang Memorial	Cemetery	NHPDIP	530.00	4.77%	135.86	2.15	-	668.01
2008*	Eva A. & H. Norman Ward	Cemetery	NHPDIP	400.00	3.60%	102.54	1.62	-	504.16
TOTAL				\$ 11,115.25	100.00%	\$ 2,849.34	\$ 45.02	-	\$ 14,009.61

* This deposit was originally placed in the Assessing Fund account by mistake. The error has been corrected.

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.


 Caryn L. Bonosevich, Trustee

 Leonard E. Bonosevich, Trustee

 Gail F. Miller, Trustee

Town of Monroe, NH - Trustee's Statement of Payments for year ending Dec. 31, 2009

1) Trustee's Pass-Through Checking Account

Check #	Date	Payee	Amount	From Fund
113	02/05/09	Brett S Purvis & Assoc.	\$ 1,333.00	Assessing
114	02/05/09	Avitar	1,219.00	Assessing
115	03/03/09	Brett S Purvis & Assoc.	1,333.00	Assessing
116	04/15/09	Brett S Purvis & Assoc.	1,333.00	Assessing
117	04/15/09	George E Sansoucey PE, LLC	1,713.00	Assessing
118	05/14/09	Brett S Purvis & Assoc.	1,333.00	Assessing
119	06/12/09	Brett S Purvis & Assoc.	1,333.00	Assessing
120	06/24/09	George E Sansoucey PE, LLC	225.00	Assessing
121	07/01/09	Brett S Purvis & Assoc.	1,333.00	Assessing
122	07/08/09	Town of Monroe	183.79	Closed-out Funds: \$4.53 - Highway \$179.26 - Cemetery Tractor
123	08/11/09	Brett S Purvis & Assoc.	1,333.00	
124	09/09/09	Brett S Purvis & Assoc.	1,333.00	
125	09/09/09	George E Sansoucey PE, LLC	14,000.00	Assessing
126	09/09/09	Wire Nut Electric	217.78	Clinic
127	10/19/09	Brett S Purvis & Assoc.	1,333.00	Assessing
128	10/19/09	Varney Smith Lumber	121.13	Clinic
129	10/19/09	Blaktop, Inc.	14,728.16	Town Hall Paving
130	11/11/09	George E Sansoucey PE, LLC	637.50	Assessing
131	11/13/09	Brett S Purvis & Assoc.	1,333.00	Assessing
132	11/20/09	George E Sansoucey PE, LLC	812.50	Assessing
133	11/20/09	Avitar	2,688.00	Assessing
134	11/20/09	Blaktop, Inc	220.92	Town Hall Paving
135	12/14/09	Wanda Linzer	28.75	Clinic
136	12/21/09	Brett S Purvis & Assoc.	1,333.00	Assessing
137	12/21/09	Bruce Frazer	11.94	Clinic
138	12/29/09	George E Sansoucey PE, LLC	2,362.50	Assessing
SUBTOTAL			\$ 53,832.97	

2) Direct Money Transfers and Bank Issued Checks

04/30/09	Transfer to Monroe School District ST EDU GRANT NH-01-0618-0001	\$ 10,617.54	School Bldg Maint Fund
05/04/09	Transfer to Monroe School District ST EDU GRANT NH-01-0618-0001	40,000.00	High School Tuition Fund
08/11/09	The Lawton Company, for work at Monroe School - WGSB Treasurer's check #4212320571 for \$133,408.38	80,000.00	Buffum Fund
08/11/09		53,408.38	WGSB Savings Buffum Fund WGSB Money Market
09/10/09	The Lawton Company, for work at Monroe School - WGSB Treasurer's check #4212320721 for \$16,591.62	16,591.62	Buffum Fund WGSB Money Market
SUBTOTAL			\$ 200,617.54
GRAND TOTAL			\$ 254,450.51

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Caryn L. Bonosevich, Trustee

Leonard E. Bonosevich, Trustee

BUDGET TOWN OF MONROE

Dept.	Description	2009 Budget	2009 Spent	2010 Budget
4130	Executive	25,616.00	22,386.45	24,000.00
4140	Election, Reg.	25,866.00	22,310.43	27,071.00
4150	Financial	46,343.00	38,069.98	45,300.00
4151	Bank Fees	50.00		50.00
4152	Revaluation	100.00		100.00
4153	Legal Expense	5,000.00	1,779.64	45,000.00
4155	Employee Benefits	24,325.00	30,519.23	33,000.00
4191	Planning & Zoning	8,870.00	8,219.40	6,870.00
4194	Gen Govt. Bldg.	47,960.00	35,449.55	42,650.00
4194A	Post Office Bldg.	15,900.00	16,646.05	2,000.00
4195	Cemeteries	10,825.00	9,343.09	10,750.00
4196	Insurance	22,000.00	18,216.08	22,000.00
4197	Associations	4,436.00	4,335.07	4,665.00
4199	Fire/Town Garage	8,625.00	11,287.94	9,125.00
4210	Police	12,350.00	9,885.87	13,800.00
4215	Woodsville Ambul.	11,788.00	11,246.40	11,111.00
4220	Fire	30,000.00	29,807.91	28,000.00
4312	Highway Dept.	240,450.00	240,730.99	237,400.00
4316	Street Lighting	17,000.00	15,001.80	17,000.00
4323	Solid Waste Collection	29,100.00	25,993.55	29,800.00
4324	Waste Disposal	40,000.00	35,355.34	40,000.00
4325	Junk Day	15,600.00	8,951.73	13,600.00
4332	Water Services	100.00		100.00
4415	Health Agencies	9,146.00	7,918.63	6,575.00
4442	Direct Assistance	5,000.00	11,377.61	7,500.00
4520	Parks & Recreation	9,010.00	8,915.50	13,860.00
4550	Library	38,646.00	38,223.46	40,740.00
4551	Patriotic	1,000.00	387.58	1,000.00
4723	Interest	4,500.00	3,362.92	4,500.00
4902	Fire Truck Payment	28,050.00	28,050.00	28,050.00
4915	Warrant Articles			
	Highway Truck	10,000.00	10,000.00	
	Fire Truck	10,000.00	10,000.00	
	Loader	10,000.00	10,000.00	
	Bldg. Maintenance	5,000.00	5,000.00	
	Monroe Clinic Operations	5,000.00	5,000.00	
	Civil Defense	2,000.00		
	Post Office Roof	9,000.00	7,774.50	
	Town Hall Parking Lot Paving	7,000.00	7,000.00	
	TOTAL	795,656.00	748,546.70	765,567.00

State of New Hampshire

To the Inhabitants of the Town of Monroe in the County of Grafton in state, qualified to vote in Town affairs:

You are hereby notified to meet at the Monroe town Hall in said Monroe on Tuesday, the 9th day of March , next at 7:00 of the clock in the P.M. to act upon the following subjects: with the School Business Meeting proceeding Town Business Meeting:

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will raise and appropriate the sum of \$10,000.00 to be added to the Fire Truck Capital Reserve Fund previously established. (The Selectmen Recommend This Article)
3. To see if the Town will raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Truck Capital Reserve Fund previously established.(The Selectmen Recommend This Article)
4. To see if the Town will raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Loader Capital Reserve Fund previously established.(The Selectmen Recommend This article)
5. To see if the Town will vote to discontinue the Town Hall Paving Fund with said funds in the amount of \$7,202.00 plus accumulated interest to date to be placed in the town's general Fund.
6. To see if the Town will vote to raise and appropriate \$7,202.00 to be added to the Town Building's Maintenance Capital Reserve Fund, with said funds to come from surplus (this amount represents the funds from the discontinuation of the Town Hall Paving Fund in Article 5) (The Selectmen Recommend This Article)
7. To see if the Town will vote to raise and appropriate \$500.00 into the Cemetery Maintenance Fund previously established with said funds to come from surplus.(The Selectmen Recommend This Article)
8. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Monroe Clinic Trust Fund already previously established.(The Selectmen Recommend This article)
9. To see if the Town will vote to raise and appropriate \$30,000.00 to be placed in the Assessing Expendable Trust Fund previously established with said funds to come from surplus. (The Selectmen Recommend This Article)
10. To see if the Town will vote to put a streetlight by Earl and Barbara Frost's Driveway.
11. To see if the Town will vote to modify the Elderly Exemption in accordance with RSA 72:39 –a to adopt the following exemptions \$30,000.00 for ages 65 and older; with income levels of \$25,000.00 for a single person and \$30,000.00 for a married person and asset limits of \$50,000.00 for a single or married person.
12. To see if the Town will vote to establish an Expendable Trust Fund for the Post Office Building and to raise and appropriate \$6,790.00 to be placed in this fund with said funds to come from surplus; furthermore to appoint the Selectmen as agents. (The Selectmen Recommend This Article)
13. To see if the Town will vote to raise and appropriate \$8,800.00 to be placed in the Buildings Maintenance Capital Reserve Fund with such funds to come from surplus.(The Selectmen Recommend This Article)
14. To see if the Town will vote to raise and appropriate up to \$25,000.00 to cover the initial startup costs and the first years operating costs for a Recycling Operation for the Town of Monroe. By Petition (The Selectmen Recommend This Article)
15. To see if the Town will raise and appropriate \$18,200.00 to build a vault in the Old Fire Station for Town Records.(The Selectmen Recommend This Article)

16. To see if the town will vote to raise and appropriate \$765,567.00 (operating budget only) for general operations. This article does not include special or individual articles addressed.
17. To see if the Town will approve the following resolution to be forwarded to our State Representative (s), our State senator, the Speaker of the House, and the senate president.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". By Petition

18. To hear all reports of committees and officers heretofore chosen and pass any vote related thereto.

To transact any business that may legally come before said meeting.

Given under this hand and seal this 9th day of February, in the year of our lord two thousand and ten.

Bruce Frazer

Gerard Laflamme Selectmen Town of Monroe

Robert Wormer

True Copy of Warrant -----Attest

Bruce Frazer

Gerard Laflamme Selectmen Town of Monroe

Robert Wormer

2009 REVENUE BUDGET

Source Income	2009 Estimated Revenue	2009 Actual Revenue	2010 Estimated Revenue
Land Use Tax	2,000.00	6,130.00	2,000.00
Yield Taxes	6,000.00	3,026.00	4,000.00
Int. Penalty & Delinquent Taxes	3,000.00	7,390.00	5,000.00
Motor Vehicle Permits	180,000.00	165,120.00	165,000.00
FROM STATE			
Shared Revenue	8,500.00		
Highway Block	29,000.00	29,660.00	31,609.00
Rooms & Meals	34,000.00	36,758.00	36,000.00
CHARGE FOR SERVICES			
Income from Depts.	400.00	864.00	500.00
MISCELLANEOUS			
Sale of Town Property	500.00		
Interest on Investments	12,000.00	2,875.00	2,000.00
Planning Board	500.00	170.00	200.00
Rent Town Property	8,500.00	10,674.00	11,790.00
Other Income	800.00	1,953.00	1,900.00
	<u>285,200.00</u>	<u>264,620.00</u>	<u>259,999.00</u>

Report of the State Police 2009

I would like to take this opportunity to communicate to the residents of Monroe a report of activity of the calls for service that the State Police have responded to in your community during the last year. This will hopefully provide you with a good baseline and understanding of the present law enforcement needs that currently exist within the community, as well as serving as a guide to determine what level of law enforcement resources the community desires based upon the current trends and expectations of the residents as they look forward to the future.

Currently the State Police respond to calls as requested as part of our regular patrol duties, as well as providing troopers to conduct law enforcement patrols specifically dedicated to your community as requested by the town.

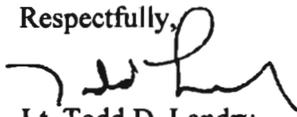
During 2009 the State Police responded to and investigated the following calls for service in the town of Monroe:

Assault (Simple)	1	Criminal Threatening	1
Motor Vehicle Accidents	11	Burglary	1
Harassment	2	Juvenile Cases	1
Civil Standby	1	Domestic Dispute	1
Criminal Mischief	4	Criminal Threatening	1
Driving Under the Influence	1	Minor in Poss. Alcohol	4
Possession of Drugs	2	Theft	9
Disturbance	1	Medical Emergency	2
Driving After Suspension	1	Illegal Dumping	1
Lost or Stolen Decals	1	Facilitating Underage Party	1
Sex Offender Registration	2	Pistol Permits	5
Service of Paperwork	3		
Service of Domestic Violence Orders			3
Violation of Domestic Violence Orders	1		

Additionally, during extra patrols, the following enforcement occurred:

Speed Summons	11	Speed Warnings	79
Summons (other)	13	Other Warnings	51
Criminal Investigations	2	Criminal Arrests	3

In closing, it has been our pleasure to serve the residents of Monroe during the past year and we look forward to assisting you with your law enforcement requests in 2010.

Respectfully,

 Lt. Todd D. Landry
 Commander- Troop F

Annual Report For The Monroe Fire Department

In Town Calls

First Alarms	5
Motor Vehicle Accidents	4
Alarm Activations	5
Wires Down	2
Service Calls	4
Medical Assists	5
Grass Fires	1

Mutual Aid

Barnet	2
Woodsville	1
St. Johnsbury	<u>1</u>

Total 30

2009 was a quiet year for the Monroe Fire Dept. in regards to the number of calls, but two of those calls stood out from the rest. The dept was involved in the five-alarm structure fire in St. Johnsbury and also participated in the successful water rescue of two teenagers at the McIndoes dam.

We would like to extend a big thank you to the community for their support of our breakfast fundraisers. Our holiday breakfast raised \$420.00 that was donated to families in town.

As always we would love to see some new members in the department. If you are interested please give me a call at 638-2294 for more information. You can also come down to the village station on the 1st or 3rd Mondays at 7:00.

Respectfully submitted,
Russell T. Brown
Monroe Fire Chief

Annual Report of the Monroe *F.A.S.T.* Squad

01/01/2009 - 12/31/2009

The Monroe F.A.S.T. Squad responded to 28 calls in 2009, of the following types:

- 13 Medical Emergencies**
- 6 Trauma Calls**
- 5 Motor Vehicle Accidents**
- 4 Mutual Aid or Assist to Fire Department**

In 2010, all EMT's will be required to re-certify with the National Registry of Emergency Medical Technicians and renew their New Hampshire emergency services provider's licenses for another two years.

We are always looking for new members. Interested parties should contact Bob Regis or Monica Jaynes.

As always, we would like to thank the town of Monroe for its continued support through participation in our annual fund raising events.

Respectfully submitted,

Robert T. Regis, *Squad Chief*

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

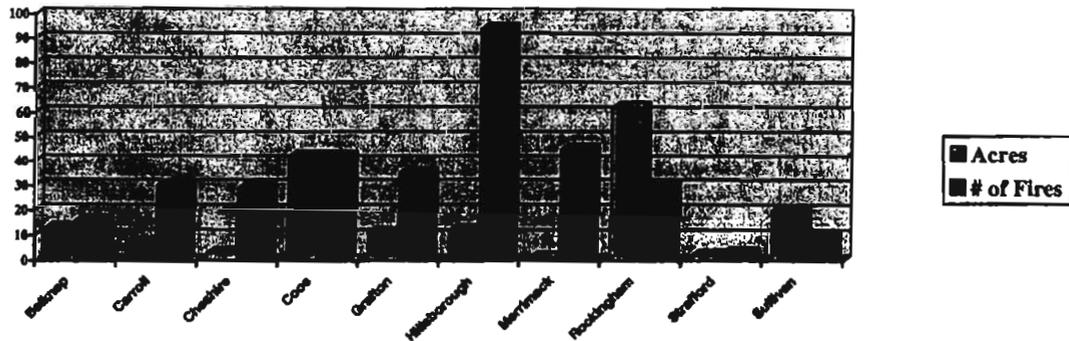
Spring fire season was unusually short this past year, with wet weather beginning the third week in April and lasting virtually all summer long. Consequently both the number of fires and the number of acres burned were below the last five year average. Due to state budget constraints, the staffing of our statewide system of 16 fire lookout towers was limited to class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookout towers are credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented this year by contracted aircraft and the Civil Air Patrol when fire danger was especially high. Surprisingly the largest single fire this year occurred in late November during an unusual dry spell, in the northern Coos County town of Clarksville. This fire burned 17.1 acres and is presumed to have been caused by a careless hunter. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2009 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

2009 FIRE STATISTICS

(All fires reported as of December 3, 2009)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	13	16
Carroll	7	30
Cheshire	3	29
Coos	42	42
Grafton	11	35
Hillsborough	12	94
Merrimack	1	45
Rockingham	62	30
Strafford	2	3
Sullivan	20	10



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	4	2009	334	173
Debris	184	2008	455	175
Campfire	18	2007	437	212
Children	12	2006	500	473
Smoking	15	2005	546	174
Railroad	5			
Equipment	5			
Lightning	0			
Misc.*	91	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel. (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

Report to the People of District One By: Executive Councilor Ray Burton

2009 was indeed the year of American Recovery and Reinvestment Act (ARRA)/Stimulus Funds in New Hampshire!

As of November 4, 2009, \$579,305,870.00 had been allocated in New Hampshire in nine areas: business/community; education; employment; energy; health; housing; safety; technology and transportation. Of that \$181,463,876.00 went to Council District One towns and cities and the counties of Belknap, Carroll, Coos, Grafton and Sullivan.

The ARRA money has enabled local, state and county government to work on projects that have been in process and planning for years. For a complete listing of these projects go to: www.ed.state.nh.us/education/recovery/index.htm or write to my office.

Governor Lynch has now submitted the New Hampshire Transportation Plan to the New Hampshire House and Senate. Highways/bridges, rail, aviation and public projects are among the proposed recommendations. Contact your local State Senator and Legislator for details about what projects you believe to be key ones for your region.

As Councilor, I do not see new revenues being raised in New Hampshire State Government. With the decline in existing revenues leading to cut backs in services, only time will determine what the law making branch has in mind for new dollars. Keep in close touch with your local State Senator and Legislator to make sure costs are NOT passed on to county and local government.

The Governor and Council are required by law to fill dozens of boards and commissions with volunteers. If you are interested in serving, please send a letter of interest and your resume to Governor John Lynch, Attention: Jennifer Kuzma, Appointment Liaison, State House, 107 North Main Street, Concord, NH 03301 For the current list of what possible appointments might be coming up go to: <http://www.sos.nh.gov/redbook/index.htm>.

There is a constant flow of informational items available at my office: tourist maps, consumer handbooks and the New Hampshire Constitution. Each Monday I send, via e-mail, the schedule of my weekly meetings and other information. Send me your e-mail to be added to the list at rburton@nh.gov or find the schedule on my State House web page at: <http://www.nh.gov/council/district1/schedules>.

Contact my office anytime I can be of help.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethlehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livermore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Titton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

December 4, 2009

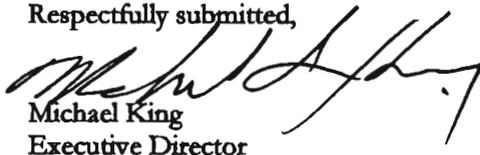
Dear Friends,

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of it's citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,



Michael King
Executive Director



January 6, 2010

Board of Selectmen
P.O. Box 63
Monroe, NH 03771

Doreen White
436 Pearlmont Rd.
Barnet, VT 05821

Dear Friends:

We would very much like you to consider contributing to the West Barnet Senior Meal Site again this year. Our food, fuel, and supply costs continue to increase just as every one's does.

We are fortunate that our attendance has been very good this year, even with our cook, Susan Woods, being out recovering from knee surgery. We were fortunate to have Leo and Jean Beaulieu fill in as cooks and they did a wonderful job. We are very happy that Susan is back with us, everyone missed her.

We prepared and served the, "McLure Band Supper again this year on Dec 13th to raise money for the meal site. We have received donations in memory of friends and volunteers who have let us this year.

We served 6,108 meals on site and 4,143 meals to home-bounds for a total of 10,251, an increase of 2,318 over last year. We feel the increase may be an indication that seniors have to cut back on their food budget in order to meet other needs.

Last year we served 4,743 meals on Site and 3,190 Homebound meals for a total of 7933

Our meal site serves many seniors on-site and homebound in surrounding towns. We continue to have many friends from Monroe who volunteer at our meal site and others that are regulars at the meals or receive homebound meals, we are grateful for everyone of them.

We would greatly appreciate your support again this year, which may be sent to Audrey Bogie, Box 150 Whitehill Rd. East Ryegate, VT 05042.

Thanking you in advance.

Sincerely

Doreen White, Secretary
West Barnet Meal Site

Monroe Health Services
152 Woodsville Road
Monroe, NH 03771

Board of Selectmen
PO Box 62
Monroe, NH 03771

Dear Members of the Board of Selectpersons:

We would like to thank the Town of Monroe for letting us operate out of Monroe. We had an increasingly busy year in 2009, with 25 new patients and patient visits totaling over 2500 for the year-up from 2000 in 2008. We are glad to be able to provide \$25,000 in Free Care services as it is a benefit to the community. We currently see about 180 Monroe patients including those whom stopped in for the seasonal flu shot.

We would like to thank those who attended the Red Cross blood drive we sponsored; there was one lucky winner of a \$25 gas card. We will plan to hold more through out the year with one in the spring and one in the fall. Our H1N1 clinics this January were a success and the seasonal flu shots are always open to the public.

We are excited with the new technology changes coming to health care and look forward to the prospect of moving forward to Electronic Medical Records.

Lili Cargill, ARNP is here four days a week for adult medicine and psych counseling. Dr Keith Fortier is here one day a week providing gynological services. Our office staff is here to provide the best care possible, our nurse is Sandra Rodriguez LPN, receptionist is Wanda Linzer and the practice manager is Beth Kimball.

Cottage Hospital is now on facebook and twitter; go to cottagehospital.org for more information.



90 Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 5, 2010

Board of Selectmen
Town of Monroe
PO Box 63
Monroe, NH 03771

Dear Members of the Board of Selectmen:

It has been another very stimulating year at Cottage Hospital. We have had a mixture of progress, opportunity and challenges. This year we put a substantial focus on our Quality, Patient Safety, Core Measures and Transparency. We attained many goals on behalf of the communities that we serve. One highlight included our implementation of EMAR, which is an Electronic Medication Administration Record, that is designed to reduce the potential of medication errors and to allow for a more efficient process.

We did not fare particularly well financially this year. We believe the general economy, the unemployment rate, which has caused many people to be uninsured, and the advent of new insurance plans with high co-pays and deductibles, have had an impact on our bottom line. Our volume this year was essentially static on in-patient admissions and there was a decrease in out-patient services. This problem was not unique to Cottage, and we think to some degree we echoed what was happening in the rest of the country.

At Cottage Hospital we are all very proud of the individualized care and safety that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided **NOT** to ask the towns for financial support for the sixteenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We hope that you will share this message in your 2009 Annual Report, and we will forward our 2009 Annual Report to you as soon as it is available. Best wishes for a happy and healthy new year.

Sincerely,


Reginald J. Lavoie
Administrator

“A Critical Access Hospital”

Woodsville Fire District
Precinct, Town of Haverhill
4900 Dartmouth College Highway
Woodsville, New Hampshire 03785

Selectmen, Town of Monroe
Monroe, NH 03771

December 22, 2009

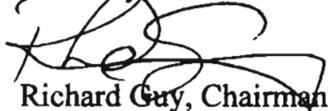
Dear Selectmen,

It is with pleasure that I can advise you of a reduction of about 7 percent to our annual assessment for ambulance service. This was voted at our recent Commissioners meeting and is a result of an improved billing process being performed in house now. The new rate will be \$13.50 per capita down from \$14.50 for the past few years. Based on the published population of 823, the annual assessment for your town will be \$11,110.50 for the coming year.

Our final budget will not be prepared until after the year end. If you would like a copy of our budget report, please contact Lori in our office at 747-3311 weekdays. Our EMS director, Mr Steve Robbins, can be reached at the same number for any other concerns.

As always, we appreciate the support of all 8 contributing Towns and are available to you for any questions or comments.

Sincerely,



Richard Guy, Chairman

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2009	Actual 2009	Budget 2010
Income:			
Balance Fwd	\$61,524.08	\$61,524.08	\$88,277.45
Donations		\$1,174.00	
Interest		\$167.77	
Public Education		\$1,708.91	
Patient Fees	\$395,000.00	\$455,565.66	\$450,000.00
Special Events	\$3,500.00	\$7,049.37	\$4,000.00
Town Assessments	\$164,376.00	\$154,029.00	\$146,272.50
TOTAL Income:	\$624,400.08	\$681,218.79	\$688,549.95
Expenses:			
Amb Payments	\$30,000.00	\$97,558.86	\$60,000.00
Billing Services	\$6,000.00	\$1,965.88	\$0.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00
Dispatch	\$15,305.00	\$18,319.06	\$18,500.00
Extrication Svcs	\$1,000.00	\$0.00	\$1,000.00
Fuel	\$15,000.00	\$8,762.23	\$10,000.00
Health Insurance	\$20,000.00	\$12,401.16	\$14,000.00
Insurance	\$26,000.00	\$22,028.00	\$25,000.00
Maintenance	\$12,000.00	\$12,314.91	\$13,000.00
New Equipment	\$1,000.00	\$259.69	\$7,000.00
Office	\$7,500.00	\$10,600.77	\$10,000.00
Oxygen	\$4,500.00	\$3,769.11	\$4,000.00
Payroll	\$370,000.00	\$364,758.01	\$395,000.00
Public Relations	\$0.00	\$60.00	\$500.00
Supplies	\$4,500.00	\$8,825.91	\$9,000.00
Training	\$1,500.00	\$1,980.00	\$2,000.00
Uniforms	\$2,000.00	\$966.83	\$1,500.00
Utilities	\$12,000.00	\$10,370.92	\$11,000.00
TOTAL EXPENSES:	\$546,305.00	\$592,941.34	\$599,500.00
Fund Balance	\$78,095.08	\$88,277.45	\$89,049.95

Respectfully Submitted,
 Commissioners
 Lawrence P. Corey
 Richard L. Guy
 Joseph C. Maccini

ANNUAL REPORT
NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.
TOWN OF MONROE
2009

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapist, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Our Compassionate Care program provides limited amounts of free skilled care to those living with a life-limiting illness who are not eligible for traditional hospice benefits. In January 2007, we added hospice volunteer services to improve our continuum of care by creating an even stronger program of hospice and palliative care for residents. In 2009, we traveled 221,820 miles to provide 23,315 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are grateful for your continued support of our work in this community and look forward to working with you to meet the home care and hospice needs of the residents of Monroe.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	326
Physical/Occupational /Speech Therapy	126
Medical Social Service	6
Home Health Aide/Homemaker	<u>485</u>
Total	943

Miles Driven 13,637 Miles

Hospice Volunteer Support

# of Clients	3
# of Bereavement Clients	2
# of Hours	250

Respectfully Submitted,

Gail Tomlinson

Gail Tomlinson
Executive Director



Support Center at Burch House

Direct Services and Shelter for Victims and Survivors
of Domestic and Sexual Violence and Stalking in Northern Grafton County, NH

PO Box 965 Littleton, NH 03861 Phone: (603) 444-0624 Fax: (603) 444-0646

Board of Selectmen
Town of Monroe
Monroe, NH

October 2010

Dear Board of Selectmen,

The Support Center at Burch House is a private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. We write to respectfully request that you place \$425 in funding on the 2010 town warrant, the equivalent of .50 per resident, to support the essential services that we provide in your community.

In calendar year 2008, the Support Center provided the following services to individuals in our catchment area, which includes the Town of Monroe. All of our services are provided at no cost to the recipient.

Total Services Calendar Year	2008			
	# Recipients	Service Units	Value/Unit	Total
<u>Shelter Services</u>				
Shelter bednights (incl. food, utilities, supplies, staff)	62	3,734	\$75	\$280,050
<u>Other Direct Services</u>				
Crisis Counseling and Hotline	198	408	\$15	\$6,120
Legal/Court Advocacy	137	523	\$15	\$7,845
Medical/Police & other advocacy	153	430	\$15	\$8,450
Case Management/Support	310	3,973	\$15	\$59,595
Support Group	47	190	\$15	\$2,850
Information and referral	730	2,058	\$15	\$30,870
School Prevention Programs*	974	1,741	\$18	\$31,338
Food Pantry/Material goods ^	671	6,039	\$3	\$18,117
Transportation ^^	81	4,830	\$1.50	\$7,245
GRAND TOTAL:	3363	23,926		\$450,480

* violence prevention classes in grades K-12 ^meals ^^miles

The Support Center at Burch House is the only agency that provides specialized services, support and shelter to victims of domestic and sexual violence and stalking in this area. With the support of your town, and others in our service area, we can continue to provide high quality services to those in need.

We sincerely appreciate your support and thank the citizens of Monroe in advance for their consideration.

Very truly yours,

Jeanne L. Robillard
Director, Support Center at Burch House

*A Program of Tri-County Community Action, Inc.,
and Member of the New Hampshire Coalition Against Domestic and Sexual Violence*

**2009
White Mountain Mental Health and Common Ground
Director's Report**

Town of Monroe

Last night, before I settled down to write this year's Director's Report, I opened the local paper. A feature story was devoted to Eric Hipple, a former Detroit Lion's football player, who lost his 15-year-old son to suicide. The article focused Mr. Hipple's story of tackling his own bouts of severe depression and surviving suicide loss. After reading the article, I had three thoughts. First, we have come a long way toward beating not only the illness of depression, but also the stigma of mental illness. A few years ago, I suspect Mr. Hipple would have hidden his personal struggle for fear of appearing weak or being blamed for his son's death. Today, he is able to use this experience to help others and to reassure all of us that, as the book title says, "Real Men Do Cry". For those of us in the mental health field, this progress is great to see. My second thought was that people reading the article need to know that Community Mental Health Centers like White Mountain Mental Health are here to help. In your community, you do have a place to turn when this kind of crisis strikes your family. My third thought was that our national and state governments are short-sighted in cutting funding for mental health. To put this another way, it is the best of times for mental health as more people recognize that getting treatment for a mental illness is much like getting treatment for a physical illness; private but not shameful. But it is also the worst of times. This year has been one of the most challenging ever for Community Mental Health Centers in our state and throughout the country. As the State of New Hampshire struggles with a budget deficit, payments to mental health centers are being cut. There is absolutely no subsidy to help mental health centers provide services on a sliding fee scale to those people who clearly need our support, but who are not severely and persistently mentally ill and eligible for State support through Medicaid. In this environment, I am happy to be able to report that White Mountain Mental Health, unlike many mental health centers and private practitioners, has continued to welcome all residents of our communities who come to us for help. Our ability to keep our doors open to everyone is directly related to the appropriations we receive from our towns. Your help is also crucial in allowing us to maintain our satellite locations in Lincoln, Woodsville and Lancaster. In this economy, being able to receive services close to home is important.

Many people have asked me this year if we notice a change in the people seeking mental health care. The answer is a resounding "yes"! People who have never needed mental health care in their lives are experiencing overwhelming challenges. Many hard working residents of the North Country have lost jobs this year. Loss of a job takes away not only income, but also health insurance and, in many cases, self esteem and personal stability. Our children feel the impact of our stress. It is hard to be a nurturing and patient parent when you are trying to come to grips with major losses in your life. Those who have been lucky enough to maintain employment may be working two or three jobs to make ends meet. It is hard to find a person who feels that their emotional and financial

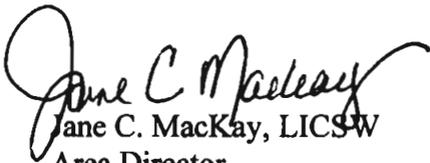
status has improved this year. Our referrals are up and both the number of people needing our services and the severity of their situations has increased. We are thankful that our communities recognize the value of having a resource for mental health, substance abuse and developmental disabilities in their town.

This year White Mountain Mental Health provided **55.50** hours of service to **8** residents of the town of Monroe. During the year, we have literally saved lives, including the lives of young people who would otherwise have been lost to suicide. We encourage you to know the following warning signs:

- Appearing depressed or sad most of the time.
(Untreated depression is the number one cause for suicide.)
- Talking or writing about death or suicide.
- Withdrawing from family and friends.
- Feeling hopeless, helpless, strong anger or rage.
- Feeling trapped -- like there is no way out of a situation.
- Experiencing dramatic mood changes or a personality change.
- Abusing drugs or alcohol.
- Acting impulsively or recklessly.
- Losing interest in most activities.
- Experiencing a change in sleeping or eating habits.
- Losing interest in most activities.
- Performing poorly at work or in school.
- Giving away prized possessions.
- Feeling excessive guilt or shame.

Although some suicides occur with no warning, approximately 75% of suicides involve one or more of these signs. Thank you for maintaining a vital resource in your community.

Respectfully Submitted,


Jane C. MacKay, LICSW
Area Director



P.O. Box 433
Lebanon, NH
03766-0433

Phone: 603-448-4897
Fax: 603-448-3906
Web site: www.gcsc.org

Programs

Newfound Area Senior Services
(Bristol 744-8395)
Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)
ServiceLink of Grafton County
(toll-free 1-866-634-9412)

Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2009-2010 Board of Directors

Dick Jaeger, *President*
Jim Varnum, *Vice President*
Pete Moseley, *Treasurer*
Dr. Thomas S. Brown, *Secretary*
Ralph Akins
Rich Crocker
Rev. Gail Dimick
James D. "Pepper" Enderson
Joan Kearns, *Tuck Board Fellow*
Annie LaBrecque
Jenny Littlewood
Melissa Martin
Tony Moehrke
Molly Scheu
S. Arnold Shields
Laurel Spielberg
Frank Stiegler
Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2009

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2009, 67 older residents of Monroe were served by the Council's programs offered through Horse Meadow or Littleton Area Senior Center. Six residents were assisted by ServiceLink.

- Older adults from Monroe enjoyed 439 balanced meals in the company of friends in the center's dining room.
- They received 164 hot, nourishing meals delivered to their homes by caring volunteers.
- Monroe residents were transported to health care providers or other community resources on 3 occasions by our lift-equipped bus.
- They benefited from 448 hours of licensed adult group day care at the Horse Meadow Senior Center.
- They received assistance with problems, crises or issues of long-term care through 42 contacts with ServiceLink.
- Monroe's citizens also volunteered to put their talents and skills to work for a better community through 162 hours of volunteer service.

The cost to provide Council services for Monroe residents in 2009 was \$12,911.61.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Monroe's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director



TRI-COUNTY COMMUNITY ACTION

Serving Coos, Carroll & Grafton Counties
 30 EXCHANGE STREET, BERLIN, N.H. 03570
 TOLL FREE NO. 1-800-552-4617
 FAX NO. 752-7607

December 15, 2009

Board of Selectmen
 Town of Monroe
 Monroe, NH 03771

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2010 Town Meeting, \$2,000 in funding from the Town of Monroe to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2008-2009:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	33	\$37,425
Weatherization & Electric Utility Conservation	1	\$3,120
State Wide Electrical Assistance Program	19	\$8,766
Client Service Fund	1	\$302
Food Pantry (30 people receiving 3 days worth of food)	9	\$600
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing...)	78	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF MONROE HAS RECEIVED A TOTAL OF \$50,213 IN ASSISTANCE BETWEEN JULY 1, 2008 AND JUNE 30, 2009.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Monroe's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,



Dan McGregor
 Woodsville Community Contact Manager

WEATHERIZATION
 752-7105

AMERICORPS
 752-5760

ADMINISTRATION
 752-7001

CT. DIVERSION-YTH. ALTERNATIVES
 752-1872

COMMUNITY CONTACT
 752-3248

R.S.V.P.
 752-4103

FUEL ASSISTANCE
 752-7100

PLANNING & ADMIN.
 752-7165



WOODSVILLE AREA FOURTH OF JULY COMMITTEE, INC.

PO BOX 50

WOODSVILLE, NH 03785

Woodsvillefourthofjuly@hotmail.com

www.wvr4thofjuly.com



2009 ANNUAL REPORT

Each year the Woodsville/Wells River Fourth of July Committee has the honor and the challenge of putting on a fun-filled day of activities and entertainment on the Community Field as well as the enormous parade. Along with the incredible man hours needed to do this we also need financial support. The Committee has had several unique ways in which over the years we have been able to achieve the funding needed to do this event. The generosity of our towns/municipalities, area businesses and the general public have all kept this celebration going. All of these contributions are greatly appreciated.

We have a number of fundraising events. The largest of which is the Souvenir Booklet that the Committee produces, courtesy of The Bridge Weekly Sho-Case. Local businesses, towns and individuals donate to the Fourth of July Committee and receive advertizing space in this booklet. It has become the local directory for many. This booklet also includes a dedication to a community member; write ups about both the Parade Marshall and the Grand Marshall, and an "In Memory of ..." section, where for \$5.00 a loved one can be remembered and honored, important information can be included as space allows, such as date of birth/death, military rank, etc.

Other fundraising activities include the donation jars placed in many of our area businesses, the \$10.00 raffle tickets which offer a top prize of \$1000.00 and a total of 8 prizes ending with four \$100.00 prizes, donation collections along the parade route, in addition to Bingo and "Critter Chip" Bingo on the Community Field. Other monies are received by renting space on the community field to concessionaires and vendors, as well as the amusement company paying to provide rides and some food.

All the funds raised in our numerous fundraising efforts go to provide a no charge entertainment filled day to anyone who would like to enjoy it. The celebration starts with the huge parade between the states, many bands playing throughout the day on the Community Field, field entertainers, incredible fireworks display and so much more.

Every year we face some difficult challenges. Economic times have made donations more difficult to come by, and with increases in the incidental costs, such as insurance, and bands, etc. we are always looking for new ways to raise funds. Additionally, the volunteers we have are wonderful, but there is so much to do in such a short time, that we are always looking for more help. The bingo tent, and "Critter Chip" bingo, parade set up, and walkers on the parade route, really needs some extra help, as well as having plenty of opportunities available to volunteer time before the 4th of July Celebration, as well. If anyone is interested, please send them our way!

As always, we welcome any questions or comments, and anyone interested in helping in any way is encouraged to contact us at Woodsville/Wells River Fourth of July, PO Box 50, Woodsville, NH 03785 or 603-747-2878 or at Woodsvillefourthofjuly@hotmail.com. The Committee meets every 4th Wednesday of each month at the Woodsville Emergency Services Building in Woodsville at 7:00 pm, all are welcome.

New in 2009 was the website that is generously manned by Linda Lauer of Bath, NH. After many years of effort, the Woodsville/Wells River 4th of July Committee has created a website to assist providing information to the public about the 4th of July celebration, and the committee's progress in planning it. Please check us out at www.wwr4thofjuly.com and let us know what you think, and how we can improve. We will be listing our schedule of events, past parade photos, and contact information, as well as advertising our theme contest.

Thank you for your continued support of the Independence Day Celebration. Hope to see you at the 2010 celebration, until then be well.

Steven Strout, President
Woodsville/Wells River Fourth of July Committee

SS/cmbs



American Red Cross

Granite Chapter

2 Maitland Street
Concord, NH 03301
603-225-6697
800-464-6692
FAX: 603-228-7171
www.concord-redcross.org

September 2009

Robert Wormer
Chair, Board of Selectmen
Town of Monroe
Main Street
PO Box 63
Monroe, NH 03771



Dear Mr. Wormer,

Please accept this letter as a request for funds in the upcoming fiscal year for the American Red Cross in the amount of \$370 (\$0.45 per capita for the 2008 Monroe population of 823).

The Granite Chapter now serves about two-thirds of New Hampshire, including central and northern communities. Chapter staff and volunteers provide support and relief after a disaster; emergency preparedness training; courses in health and safety; blood drives; volunteer and youth leadership opportunities; and aid to military families. I have enclosed a brochure with additional information about the work of the Granite Chapter; our Annual Report is available upon request.

In fiscal year 2009*, your Red Cross chapter has been active in and around Monroe.

- Red Cross trained volunteers make up the chapter's **Littleton Area Disaster Action Team**, which responds to disasters day or night in Monroe and surrounding towns. In all, the Granite Chapter has seven Disaster Action Teams with over 100 specially trained volunteers. The other teams are based in Concord, Lakes Region, Plymouth, Berlin, Mount Washington Valley, and Colebrook, and travel to meet the disaster needs in any of our towns.
- Fortunately there were no home fires or other local disasters last year in Monroe that required Red Cross assistance. In all last year, our disaster volunteers responded to **119 disasters**, helping a total of **313 people**, including 109 children, in 44 towns. 80 percent of the local disasters were residential fires. Disaster teams were also on the scene of the July Tornado and the Ashland Floods in August. During the December Ice Storm, the Chapter operated 15 Red Cross emergency shelters round the clock, and worked with communities at another 30 emergency shelters.
- **569 Licensed Nurse Assistants** entered the healthcare field last year because of the training and/or testing through the Chapter's LNA training program.

* Fiscal Year 2009: July 1, 2008 – June 30, 2009

Continued →



ANNUAL REPORT - 2009

Riverbend Subcommittee

of the Connecticut River Joint Commissions

This year the Riverbend Subcommittee published a new and expanded *Connecticut River Recreation Management Plan* and *Water Resources Management Plan*, and sponsored a number of presentations to acquaint the public with the findings. Each plan represents many months of deliberation and reaching consensus among people of widely different backgrounds, and includes extensive detail about the condition and health of the river.

The *Water Resources Plan* emphasizes the environmental and economic benefits of keeping floodplains free of development and encouraging natural vegetation along riverbanks to keep them stable, block debris, shade the water, and filter pollutants from runoff. We encourage towns to consider our recommendations when updating town plans and revising zoning ordinances.

Landowners planning projects near water should check first with the town office to see if a state or local permit is needed. We urge all anglers and boaters to clean their gear carefully to avoid spreading Didymo and other invasive plants and animals.

The Subcommittee provides information and assistance to the states, towns, and landowners on projects near the river. The Subcommittee is advisory and has no regulatory authority. A calendar, more about Didymo, advice on bank erosion and obtaining permits for work near the river, the *Connecticut River Management Plan*, and much more are on the web at www.crjc.org.

Citizens interested in helping to represent the town should contact the Select Board.

Philip J. Blanchard, Monroe representative

CONNECTICUT RIVER JOINT COMMISSIONS

This year the Connecticut River Joint Commissions (CRJC) published a major atlas of the Upper Connecticut River Watershed, *Where the Great River Rises*, and provided complimentary copies to area libraries and high schools. In October, we hosted Governors Lynch and Douglas on a tour of the northern river valley. In our bi-state meetings, we considered issues as wide-ranging as the economics of farmland conservation to the Northern Forest Center's Sustainable Economy Initiative.

In 2009, we sponsored an assessment of the Ammonoosuc River to learn the causes of erosion. We completed fund-raising for a major riverbank restoration project at the Colebrook Business Park, where engineered log jams will be used for the first time in the Eastern U.S. to protect the bank from erosion. We also installed log jams in the lower Mohawk River to eliminate the cause of erosion at the business park.

Through the Connecticut River Byway, CRJC works with communities, businesses and the states to strengthen the local base for heritage tourism. In 2009, we updated the Byway Map and Guide and a major exhibit. Visit the Byway at www.ctrivertravel.net.

Appointed by the legislatures of New Hampshire and Vermont, the Connecticut River Joint Commissions welcome the public to our meetings on the last Monday of every other month. Visit our web site, www.crjc.org, for a calendar of events and useful information.

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31,2009.

DATE AND PLACE OF MARRIAGE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE
September 16, Monroe	Jason W. Bedell	Monroe, NH	Christiana H. Heath	Monroe, NH
December 18, Littleton	David A. Boulanger	Monroe, NH	Mary Buckman	Monroe, NH

DEATHS REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR ENDING DEC. 31,2009.

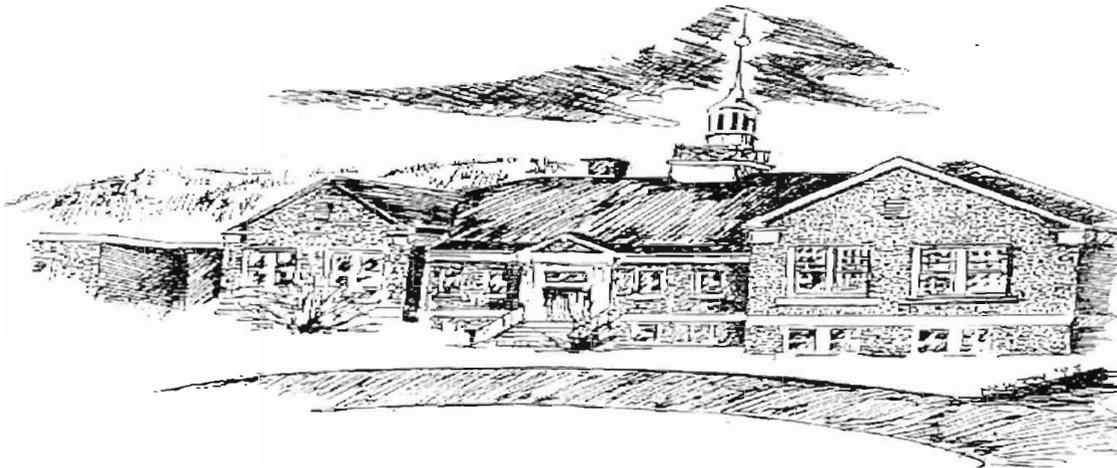
NAME OF DECEDENT	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
William Heater	January 12, 2009	Monroe	Merlin Heater	Alice Morris
Desmond Stuart	March 16, 2009	Monroe	Henry Stuart	Arlene Williams
Charles Colpitts	August 18, 2009	Monroe	Stephen Colpitts	Minnie Avery
Wendel Glines	September 24, 2009	Littleton	Archie Glines	Rose Childs

BIRTHS REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR ENDING DEC.31, 2009.

Date of Birth And Name Of Child	Place Of Birth	Father's Name	Mother's Name
January 22, 2009 Jameson Stephen Willard	Lebanon, NH	Stephen Willard	Elizabeth Johnson
February 22, 2009 Caleb Marcus Gilley	Woodsville, NH	William Gilley	Molley Gilley
April 15, 2009 Peyton Mary Lapete	Woodsville, NH	Raymond Lapete	Lacy Lapete
August 10, 2009 Henry William Greer	Littleton, NH	Jeffrey Greer	Theresa Greer
October 20, 20009 Kelsey Joyce Boulanger	Littleton, NH	David Boulanger	Mary Buckman
November 18, 2009 Dasia Arula Billedeaux	Lebanon, NH	Vincent Billedeaux	April Billedeaux
December 3, 2009 Dustin Ora Barton	Lebanon, NH	Jesse Barton	April Barton

ANNUAL REPORT OF THE SCHOOL BOARD

**MONROE SCHOOL
DISTRICT – SAU 77**



FISCAL YEAR

July 1, 2008 to June 30, 2009

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SCHOOL WARRANT
The State of New Hampshire
For Fiscal Year 2010-2011

To the inhabitants of the School District of Monroe in the County of Grafton, State of New Hampshire, qualified to vote in District affairs:

You are hereby notified to meet at the Monroe Town Hall in said District on Tuesday, the ninth (9th) day of March 2010. Polls will be open for the election of District Officers at 12 noon and close not earlier than 6:00 p.m. Action on all remaining articles will commence at 7:00 p.m.

- ARTICLE 1: To choose by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose by non-partisan ballot a School District Clerk for the ensuing year.
- ARTICLE 3: To choose by non-partisan ballot a Treasurer for the ensuing year.
- ARTICLE 4: To choose by non-partisan ballot, two School Board members for a term of three (3) years each.
- ARTICLE 5: To see if the School District will vote to raise and appropriate the amount of \$ ^{2,236,769} ~~2,253,269.00~~ for the support of schools, for the payment of salaries for school district officials and agents, and for the payment for statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Majority vote required)
- ARTICLE 6: To see if the School District will vote to raise and appropriate the sum of \$71,000.00 (gross budget) for repair of the HVAC system at the Monroe School including repair/upgrade of the control system, repair and reactivation of existing unit ventilators, repair and reactivation of exhaust systems, and insulate cafeteria ceiling. The school board recommends this appropriation. (Majority vote required)
- ARTICLE 7: To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the high school tuition trust fund previously established. The school board recommends this appropriation.
- ARTICLE 8: To see if the School District will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the school building maintenance trust fund previously established. The school board recommends this appropriation.
- ARTICLE 9: To see if the School District will vote to raise \$64,718.00 to reduce the general fund deficit for the school year 2008-2009 pursuant to RSA 189:28-a.
- ARTICLE 10: To see if the School District will vote to raise \$55,146.00 to reduce the general fund deficit for the school year 2009-2010 based on the most recent financial statement.
- ARTICLE 11: To see if the School District will vote to authorize the treasurer, with approval of the school board and in accordance with RSA 197:24-a, to appoint a deputy treasurer.

ARTICLE 12: To transact any other business that may legally come before said meeting.

Given under our hands at said Monroe this 4th day of February 2010.

Karl Johnson, Chair 2/4/2010
Daniel Powers 2/4/2010
Nathan Laflamme 2/4/2010

Robert Reardon

Steven Sherman

MONROE SCHOOL BOARD

A true copy of Warrant ----Attest:

Karl Johnson, Chair 2/4/2010
Daniel Powers 2/4/2010
Nathan Laflamme 2/4/2010

Robert Reardon

Steven Sherman

MONROE SCHOOL BOARD

MS-26

SCHOOL BUDGET FORM

OF: Monroe, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2010, to June 30, 2011

IMPORTANT:

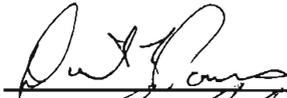
Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

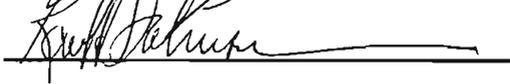
This form was posted with the warrant on (Date) Elizabeth J. Ward 2/17/10

SCHOOL BOARD MEMBERS

Please sign in ink.







THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

MS-26
 Rev. 07/07

Monroe School District FY 2008-2009 Annual Report

MS-26 Budget - School District of Monroe, NH FY 2010-2011

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. WARR. ART.#	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	Appropriations Enauling FY 11 (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
INSTRUCTION (1000-1999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	5	1,081,155.35	1,099,247.00	1,124,568.00	
1200-1299	Special Programs	5	432,067.29	563,088.00	290,962.00	
1300-1399	Vocational Programs	5	19,806.50	6,600.00	7,177.00	
1400-1499	Other Programs	5	4,599.83	6,766.00	5,786.00	
1500-1599	Non-Public Programs					
1600-1899	Adult & Community Programs					
SUPPORT SERVICES (2000-2999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	5	44,927.45	61,457.00	98,725.00	
2200-2299	Instructional Staff Services	5	56,828.31	59,484.00	67,375.00	
GENERAL ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency		0.00	0.00	0.00	
2310-2399	Other School Board	5	27,602.24	26,431.00	42,082.00	
EXECUTIVE ADMINISTRATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services		0.00	0.00	0.00	
2320-2399	All Other Administration	6	260,736.10	270,026.00	298,848.00	
2400-2499	School Administration Service	5	296.69	945.00	400.00	
2500-2599	Business					
2600-2699	Operation & Maintenance of Plant	5	104,633.00	114,718.00	105,963.00	
2700-2799	Student Transportation	5	91,602.57	101,448.75	103,765.00	
2800-2999	Support Service, Central & Other	5				
NON-INSTRUCTIONAL SERVICES						
3000-3999	FACILITIES ACQUISITIONS & CONSTRUCTION		22,646.59	0.00	71,000.00	
OTHER OUTLAYS (5000-5999)			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	5	0	36400	5040	
5120	Debt Service - Interest	5	0	3600	36000	
FUND TRANSFERS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	5	59,321.72	66,578.00	66,578.00	
5222-5229	To Other Special Revenue		42,873.68	0.00	87,531.00	
5230-5239	To Capital Projects	5			71,900.00	
5251	To Capital Reserves (page 3)					
5252	To Expendable Trust (page 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
SUPPLEMENTAL						
DEFICIT						
OPERATING BUDGET TOTAL		5	2,238,896.42	2,416,788.75	2,482,800.00	

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MS-26 Budget - School District of Monroe, NH FY 2010-2011

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3.VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
AccL#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/08 to 6/30/09	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
2800	Building Maintenance Trust Fund	10,617.54	0.00		20,000.00	
1100	HS tuition Trust Fund	40,000.00	10,000.00		10,000.00	
SPECIAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	30,000.00	XXXXXXXXXX

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
AccL#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Expenditures for Year 7/1/06 to 6/30/07	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
1100	Labor Agreement	25,151.00	18,473.00	8	0.00	
1100	Deficit Reduction	11,255.00	11,255.00		119,864.00	
INDIVIDUAL ARTICLES RECOMMENDED		XXXXXXXXXX	XXXXXXXXXX	XXXX	119,864.00	XXXXXXXXXX

Monroe School District FY 2008-2009 Annual Report

MS-26 Budget - School District of Monroe, NH FY 2010-2011

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments	5	1,383.98	1,500.00	600.00
1600-1699	Food Service Sales	5	17,909.17	18,000.00	17,466.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources	5	7,720.29	4,000.00	7,000.00
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid	5	33,196.61	150,000.00	24,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition	5	372.28	430.00	315.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		39,579.39	0.00	87,531.00
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition	5	16,638.96	13,500.00	16,500.00
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve	5	183.84	125.00	0.00
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund		34,034.00		
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

151,018.52 187,555.00 153,412.00

Monroe School District FY 2008-2009 Annual Report

MS-26 Budget - School District of Monroe, NH FY 2010-2011

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				87,531.00
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance			34,038.00	
	Fund Balance to Reduce Taxes				
	Total Estimated Revenue & Credits		151,018.52	221,593.00	240,943.00

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	2,416,788.75	2,482,800.00
Special Warrant Articles Recommended (from page 3)	10,000.00	30,000.00
Individual Warrant Articles Recommended (from page 3)	29,728.00	119,864.00
TOTAL Appropriations Recommended	2,456,516.75	2,632,664.00
Less: Amount of Estimated Revenues & Credits (from above)	-221,593.00	-240,943.00
Less: Amount of Statewide Enhanced Education Tax/Grant	-270,961.00	-270,707.00
Estimated Amount of Local Taxes to be Raised For Education	1,963,962.75	2,121,014.00

MONROE SCHOOL DISTRICT REVENUES

MONROE SCHOOL DISTRICT REVENUES				
Account	Actual 2008-2009	Budget 2009-2010	Budget 2010-2011	%
SURPLUS FOOD SERVICE			16,500.00	
DEFICIT GENERAL FUND				
10-6-3 STATE REVENUE				
10-6-3111-000.00 Adequate ED Grant	235,618	270,961.00	270,707.00	
10-6-3230-000.00 Catastrophic Aid *	33,197	150,000.00	24,000.00	
20-6-3260-000.00 State Child Nutrition Aid	372	430.00	315.00	
20-6-3260-000.01 USDA Commodities	2,669	0.00	2,500.00	
10-6-4 FEDERAL REVENUE				
10-6-4810-000.00 Federal Forest Reserve	183	125.00	0.00	
20-6-4560-000.00 Fed Child Nutrition	13,970	13,500.00	14,000.00	
21-6-4500-000.00 REAP	23,079	0.00	17,000.00	
21-6-4500-000.00 TITLE I	0	0.00	11,000.00	
21-6-4500-000.02 IDEA	16,500	0.00	21,170.00	
21-6-4500-000.04 Title II A	0	0.00	6,709.00	
21-6-4500 STIMULUS 2011 only	0	0.00	31,652.00	
10-6-5210 TRANSFERS FROM FUNDS per Audit	152,934			
10-3-1 Revenue from Local Sources other than Taxes				
10-6-1510-000.00 Interest	2,190	1,500.00	600.00	
20-6-1611-000.00 Daily Sales	17,535	15,000.00	17,266.00	
20-6-1630-000.00 Special Sales	375	3,000.00	200.00	
10-6-1991-000.00 Misc Income	7,720	4,000.00	7,000.00	
TOTAL REVENUE BEFORE TAXES	506,342	458,516.00	440,619.00	
10-6-1 LOCAL REVENUE				
10-6-1111-000.00 Current Appropriation	1,512,597	1,503,829.75	1,652,669.00	
LOAN / paid over 5 years start date July 2010	0	40,000.00	40,000.00	
20-6-1111-000.00 Current Appropriation Food Serv.	40,902	34,648.00	15,796.21	
10-6-3112-000.00 State Education Tax	178,992	191,715.00	191,715.00	
Local Revenue	2,238,833	2,228,708.75	2,340,799.21	5.04%
Individual Warrant Articles From Local Taxes				
22-6-1111-000.00 Building Maint Trust Fund	20,000	0.00	20,000.00	
23-6-1111-000.00 HS TUITION TRUST FUND	0	10,000.00	10,000.00	
24-7-1100-110.00 Teacher Contract Increase	25,151	0.00	0.00	
24-7-1100-112.00 Support Staff Contract In	0	18,473.00		
25-7-1100- Deficit	11,255	11,255.00		
25-7-1100- Deficit 2008-2009			64,718.00	
25-7-1100- Deficit 2009-2010			55,146.00	
Building Maint Article			71,000.00	
TOTAL REVENUES	2,295,239.48	2,268,436.75	2,561,664.00	12.93%
TOTAL EXPENSES OF ALL FUNDS				
	\$2,359,957.48	\$2,456,516.75	\$2,561,664.00	
SURPLUS / DEFICIT	-64,718.00	-188,080.00	0.00	
MONROE SCHOOL DISTRICT BUDGET FY 2011				
High School decrease from FY 2010	-78.47%			
Elementary & District decreased from FY 2010	-98.34%			
2,340,799.21	= Subtotal of funds 10 & 20		5.04%	
	general fund & food service			
2,561,664.00	=Total for all Funds and Articles		12.93%	

MONROE SCHOOL DISTRICT FY 2010-2011 BUDGET

Account	Actual FY - 2009	Budget FY - 2010	Budget FY - 2011	%
GENERAL FUND				
REG INSTRUCTION				
SALARIES				
Prof Salaries	\$332,836.75	\$358,262.00	\$317,125.00	
Reading Specialist	\$31,451.94	\$54,611.00	\$48,700.00	
SummerPay	\$1,151.37	\$1,500.00	\$0.00	
PARA PK-K	\$4,902.91	\$0.00	\$0.00	
Substitute	\$6,627.73	\$6,500.00	\$6,500.00	
TOTAL SALARIES	\$376,970.70	\$420,873.00	\$372,325.00	
BENEFITS				
Health Ins.	\$62,066.19	\$86,115.00	\$114,574.00	
Life Insurance	\$504.00	\$576.00	\$454.00	
Fica/Med	\$28,496.39	\$32,197.00	\$28,598.00	
Teacher Retirement	\$19,518.63	\$26,780.00	\$20,012.00	
Unemployment Ins.	\$960.42	\$920.00	\$828.00	
Workers Compensation Ins	\$1,376.45	\$1,449.00	\$1,528.00	
Health Ins. Buy out	\$3,000.00	\$4,094.00	\$2,000.00	
TOTAL BENEFITS	\$115,922.08	\$152,131.00	\$167,994.00	
PROF SERVICES				
PE TEACHER	\$15,480.75	\$16,000.00	\$16,856.00	
Prof. Services	\$0.00	\$0.00	\$0.00	
TOTAL PROF SERVICES	\$15,480.75	\$16,000.00	\$16,856.00	
PURCHASED SERVICES				
Repairs & Maintance	\$189.98	\$0.00	\$0.00	
Repairs & Maint. 3rd Grad	\$0.00	\$0.00	\$225.00	
Repairs & Maint. 4th Grad	\$0.00	\$0.00	\$225.00	
Repairs & Maint. Music	\$0.00	\$200.00	\$50.00	
Repairs & Maint.-Teck Ed	\$0.00	\$300.00	\$0.00	
Computer Repairs	\$0.00	\$1,500.00	\$0.00	
TOTAL PURCHASED SERV.	\$189.98	\$2,000.00	\$500.00	
TUITION EXPENSE				
St J Academy Tuition	\$483,127.39	\$471,450.00	\$511,860.00	
Tution -other	\$61,715.74	\$11,600.00	\$14,278.00	
TOTAL TUITION	\$544,843.13	\$483,050.00	\$526,138.00	

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SUPPLIES

General Supplies	\$477.92	\$0.00	\$0.00
Supplies-Pre K	\$724.09	\$300.00	\$0.00
Supplies K	\$860.36	\$300.00	\$1,373.00
Supplies Grade 1	\$1,437.69	\$800.00	\$968.00
Supplies Grade 2	\$1,437.73	\$800.00	\$968.00
Supplies Grade 3	\$2,507.67	\$2,300.00	\$1,800.00
Supplies Grade 4	\$2,589.91	\$2,300.00	\$1,800.00
Supplies 5 & 6 Grade	\$1,404.58	\$2,200.00	\$1,863.00
Supplies 6-7-8 Math/Scien	\$1,289.21	\$1,200.00	\$473.00
Supplies 7-8 Lang/Art/SS	\$596.05	\$400.00	\$940.00
Supplies-Art	\$1,305.34	\$1,300.00	\$1,260.00
Supplies - FCS	\$1,200.41	\$0.00	\$0.00
Supplies - Music	\$502.12	\$400.00	\$300.00
Supplies Physical Ed	\$212.32	\$0.00	\$0.00
Supplies-Read. Specialist	\$1,345.30	\$1,300.00	\$1,400.00
Supplies-Technology	\$203.91	\$2,000.00	\$500.00
Books S & H	\$0.00	\$0.00	\$0.00
Books Pre K	\$76.95	\$0.00	\$0.00
Books Kindergarten	\$79.20	\$0.00	\$200.00
Books Grade 1	\$115.08	\$0.00	\$3,300.00
Books Grade 2	\$115.07	\$0.00	\$3,300.00
Books Grade 3	\$1,104.12	\$1,200.00	\$3,500.00
Books Grade 4	\$1,003.68	\$1,200.00	\$3,500.00
Books 5 & 6 Grade	\$1,174.29	\$175.00	\$158.00
Books 6-7-8 Math & Scienc	\$309.65	\$360.00	\$625.00
Books 7 & 8 Lang/Art/SS	\$351.19	\$150.00	\$0.00
Books - Art	\$49.98	\$100.00	\$0.00
Books, Reading Spec.	\$1,152.80	\$0.00	\$1,000.00
Periodicals Pre K	\$0.00	\$21.00	\$0.00
Periodicals Kindergarten	\$0.00	\$22.00	\$0.00
Periodicals Grade 1	\$0.00	\$87.50	\$0.00
Periodicals Grade 2	\$0.00	\$87.50	\$0.00
Periodicals-Grade 3	\$87.83	\$950.00	\$450.00
Periodicals-Grade4	\$60.55	\$950.00	\$450.00
Periodicals-5 & 6 Grades	\$169.68	\$450.00	\$300.00
Periodicals 6-7-8 Math Sc	\$0.00	\$0.00	\$120.00
Periodicals 7-8 Lang/Art/	\$0.00	\$470.00	\$550.00
Periodicals - Art	\$0.00	\$25.00	\$0.00
Periodicals-FCS	\$0.00	\$0.00	\$0.00
Periodicals - Music	\$0.00	\$0.00	\$0.00
Periodicals-Reading Spec.	\$0.00	\$400.00	\$900.00
Software S & H	\$0.00	\$0.00	\$0.00
Software-Pre K	\$0.00	\$60.00	\$0.00
Software-Kindergarten	\$0.00	\$60.00	\$0.00
Software 5 & 6 Grade	\$0.00	\$0.00	\$0.00
Software-6-7-8-Math/Scien	\$0.00	\$300.00	\$0.00
Software 7-8 Lang/Art/SS	\$0.00	\$0.00	\$0.00

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TOTAL SUPPLIES	<u>\$23,944.68</u>	<u>\$22,668.00</u>	<u>\$31,998.00</u>	
EQUIP / COMPUTERS / FURN.				
Equipment S & H	\$0.00	\$0.00	\$0.00	
Equipment Grade 3	\$100.00	\$0.00	\$100.00	
Equipment Grade 4	\$98.46	\$0.00	\$100.00	
Equipment 5 & 6 Grade	\$0.00	\$210.00	\$0.00	
Equipment-6-7-8 Math/scie	\$0.00	\$150.00	\$200.00	
Equipment 7-8 Lang/Art	\$0.00	\$500.00	\$0.00	
Equipment-Music	\$0.00	\$0.00	\$450.00	
Equipment-Physical Ed	\$415.38	\$250.00	\$300.00	
Equipment-Teck Ed	\$263.30	\$0.00	\$2,500.00	
Computer-Grade 3	\$86.89	\$0.00	\$0.00	
Computers-Grade 4	\$89.89	\$0.00	\$0.00	
Computers-Teck ED	\$0.00	\$0.00	\$2,000.00	
Replace.Furniture- S & H	\$430.00	\$0.00	\$0.00	
Replace. Furnt.-Pre K	\$170.00	\$175.00	\$457.00	
Replace.Furn. Kingergart	\$169.99	\$175.00	\$675.00	
Replace.Furn. 1st Grade	\$0.00	\$0.00	\$0.00	
Replace. Furn. 2nd Grade	\$0.00	\$0.00	\$0.00	
Replace Furn. 3rd Grade	\$0.00	\$0.00	\$500.00	
Replace Furn. 4th Grade	\$0.00	\$0.00	\$500.00	
Replace. Furn. 5 & 6 Grad	\$0.00	\$500.00	\$500.00	
Replace Furn. 6-7-8th Gra	\$1,782.12	\$0.00	\$50.00	
TOTAL EQUIPMENT	<u>\$3,606.03</u>	<u>\$1,960.00</u>	<u>\$8,332.00</u>	
DUES & FEES				
Dues & Fees-Kindergarten	\$0.00	\$0.00	\$0.00	
Dues & Fees 1st grade	\$0.00	\$50.00	\$0.00	
Dues & Fees 2nd Grade	\$0.00	\$50.00	\$0.00	
Dues & Fees 3rd Grade	\$0.00	\$30.00	\$80.00	
Dues & Fees 4th Grade	\$0.00	\$30.00	\$80.00	
Dues & Fees 6-7-8th Gr	\$0.00	\$180.00	\$160.00	
Dues & Fees 7-8 Lang/Art	\$20.00	\$50.00	\$0.00	
Dues & Fees - Music	\$0.00	\$25.00	\$45.00	
Dues & Fees-Reading Spec.	\$178.00	\$0.00	\$60.00	
Dues & Fee's - Teck Ed	\$0.00	\$150.00	\$0.00	
TOTAL DUES & FEES	<u>\$198.00</u>	<u>\$565.00</u>	<u>\$425.00</u>	
TOTAL REG INSTRUCTION	\$1,081,155.35	\$1,099,247.00	\$1,124,568.00	2.30%
SPED INSTRUCTION				
SALARIES				
Prof Salaries	\$42,265.78	\$43,797.00	\$69,662.00	
SUMMER HRS	\$0.00	\$3,000.00	\$0.00	

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Other Hours	\$205.45	\$0.00	\$0.00
Paras	\$64,336.64	\$81,901.00	\$10,304.00
Summer Hrs Para	\$0.00	\$300.00	\$5,376.00
Substitute	\$4,415.17	\$3,500.00	\$2,340.00
	<hr/>	<hr/>	<hr/>
TOTAL SALARIES	\$111,223.04	\$132,498.00	\$87,682.00
 BENEFITS			
Health Ins.	\$40,197.87	\$51,971.00	\$50,557.00
Life Insurance	\$216.00	\$252.00	\$194.00
Fica/Med	\$7,865.38	\$9,884.00	\$8,442.00
Support Staff Retirement	\$5,459.75	\$7,445.00	\$901.00
Teacher Retirement	\$2,439.18	\$3,048.00	\$5,107.00
Prof Development -Course	\$1,640.63	\$1,179.00	\$2,000.00
Unemployment Ins.	\$485.06	\$576.00	\$371.00
Worker Compensation Ins.	\$389.99	\$495.00	\$450.00
Health Ins. Buy Out	\$625.00	\$1,250.00	\$0.00
	<hr/>	<hr/>	<hr/>
TOTAL BENEFITS	\$59,318.86	\$76,100.00	\$68,022.00
 PROF SERVICES			
Teac.Hearing Imp.-Prof Se	\$72,940.00	\$86,000.00	\$84,294.00
Prof Services-Other etc	\$0.00	\$7,000.00	\$0.00
	<hr/>	<hr/>	<hr/>
TOTAL PROF SERVICES	\$72,940.00	\$93,000.00	\$84,294.00
 PURCHASED SERVICES			
Equipment Repairs	\$384.95	\$600.00	\$400.00
	<hr/>	<hr/>	<hr/>
TOTAL PURCHASED SERV.	\$384.95	\$600.00	\$400.00
 TUITION EXPENSE			
Hs Tuition in State	\$159,178.26	\$220,000.00	\$26,000.00
HS Tuition out state	\$24,775.26	\$24,840.00	\$17,074.00
Travel Elem	\$226.19	\$0.00	\$0.00
Travel HS	\$942.91	\$10,000.00	\$5,000.00
	<hr/>	<hr/>	<hr/>
TOTAL TUTION	\$185,122.62	\$254,840.00	\$48,074.00
 BENEFITS			
Health Ins.	\$40,197.87	\$51,971.00	\$50,557.00
Life Insurance	\$216.00	\$252.00	\$194.00
Fica/Med	\$7,865.38	\$9,884.00	\$8,442.00
Support Staff Retirement	\$5,459.75	\$7,445.00	\$901.00
Teacher Retirement	\$2,439.18	\$3,048.00	\$5,107.00
Prof Development -Course	\$1,640.63	\$1,179.00	\$2,000.00
Unemployment Ins.	\$485.06	\$576.00	\$371.00
Worker Compensation Ins.	\$389.99	\$495.00	\$450.00
Health Ins. Buy Out	\$625.00	\$1,250.00	\$0.00

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TOTAL BENEFITS	<u>\$59,318.86</u>	<u>\$76,100.00</u>	<u>\$68,022.00</u>	
PROF SERVICES				
Teac.Hearing Imp.-Prof Se	\$72,940.00	\$86,000.00	\$84,294.00	
Prof Services-Other etc	\$0.00	\$7,000.00	\$0.00	
TOTAL PROF SERVICES	<u>\$72,940.00</u>	<u>\$93,000.00</u>	<u>\$84,294.00</u>	
PURCHASED SERVICES				
Equipment Repairs	\$384.95	\$600.00	\$400.00	
TOTAL PURCHASED SERV.	<u>\$384.95</u>	<u>\$600.00</u>	<u>\$400.00</u>	
TUITION EXPENSE				
Hs Tuition in State	\$159,178.26	\$220,000.00	\$26,000.00	
HS Tuition out state	\$24,775.26	\$24,840.00	\$17,074.00	
Travel Elem	\$226.19	\$0.00	\$0.00	
Travel HS	\$942.91	\$10,000.00	\$5,000.00	
TOTAL TUTION	<u>\$185,122.62</u>	<u>\$254,840.00</u>	<u>\$48,074.00</u>	
SUPPLIES				
Supplies	\$522.18	\$1,050.00	\$215.00	
Books	\$161.90	\$0.00	\$75.00	
Software	\$0.00	\$300.00	\$0.00	
TOTAL SUPPLIES	<u>\$684.08</u>	<u>\$1,350.00</u>	<u>\$290.00</u>	
EQUIP / COMPUTERS / FURN.				
Equipment	\$1,139.93	\$4,700.00	\$2,200.00	
Replace Equip-Sped	\$593.00	\$0.00	\$0.00	
TOTAL EQUIPMENT	<u>\$1,732.93</u>	<u>\$4,700.00</u>	<u>\$2,200.00</u>	
DUES & FEES				
Dues & Fees	\$660.81	\$0.00	\$0.00	
TOTAL DUES & FEES	<u>\$660.81</u>	<u>\$0.00</u>	<u>\$0.00</u>	
TOTAL SPED INSTRUCTION	<u>\$432,067.29</u>	<u>\$563,088.00</u>	<u>\$290,962.00</u>	-48.32%
VOCATIONAL PROGRAMS				
TUITION EXPENSE				
Tution Out of State	\$19,606.50	\$6,600.00	\$7,177.00	
TOTAL VOCATIONAL PROGR.	<u>\$19,606.50</u>	<u>\$6,600.00</u>	<u>\$7,177.00</u>	8.74%
ATHLETICS				
SALARIES				

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Athletic Director	\$750.00	\$750.00	\$750.00	
Officials/Coaches Pay	\$2,570.00	\$2,625.00	\$2,625.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALAARIES	\$3,320.00	\$3,375.00	\$3,375.00	
 BENEFITS				
Fica/Med	\$252.41	\$258.00	\$258.00	
Unemployment Ins.	\$0.00	\$39.00	\$39.00	
Worers Compensation Ins.	\$0.00	\$14.00	\$14.00	
	<hr/>	<hr/>	<hr/>	
TOTAL BENEFITS	\$252.41	\$311.00	\$311.00	
 PROF SERVICES				
Prof Serv. -Refs	\$100.00	\$1,000.00	\$700.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PROF SERVICES	\$100.00	\$1,000.00	\$700.00	
 SUPPLIES				
Supplies	\$567.42	\$1,175.00	\$700.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SUPPLIES	\$567.42	\$1,175.00	\$700.00	
 EQUIPMENT				
Replacement Equipment	\$0.00	\$270.00	\$300.00	
	<hr/>	<hr/>	<hr/>	
TOTAL EQUIPMENT	\$0.00	\$270.00	\$300.00	
 DUES & FEES				
Dues & Fees	\$360.00	\$635.00	\$400.00	
	<hr/>	<hr/>	<hr/>	
TOTAL DUES & FEES	\$360.00	\$635.00	\$400.00	
TOTAL ATHLETICS	\$4,599.83	\$6,766.00	\$5,786.00	-14.48%
 TRUANT OFFICER				
PROF SERVICEES				
Truant Officer	\$60.00	\$35.00	\$35.00	
	<hr/>	<hr/>	<hr/>	
TOTAL TRUANT OFFICER	\$60.00	\$35.00	\$35.00	0.00%
 GUIDANCE				
SALARIES				
Prof. Salaries	\$10,442.12	\$7,554.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALARIES	\$10,442.12	\$7,554.00	\$0.00	
 BENEFITS				
Health Ins.	\$0.00	\$3,308.00	\$0.00	

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Fica/Med	\$579.38	\$578.00	\$0.00	
Support Staff Retirement	\$596.69	\$0.00	\$0.00	
Unemployment Ins.	\$89.25	\$87.00	\$0.00	
Workers Compensation Ins.	\$39.00	\$42.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL BENEFITS	\$1,304.32	\$4,015.00	\$0.00	
PROF SERVIES				
GUIDANCE Purchased Serv.	\$0.00	\$300.00	\$12,000.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PROF SERVICES	\$0.00	\$300.00	\$12,000.00	
SUPPLIES				
Supplies	\$90.00	\$725.00	\$0.00	
Books	\$250.00	\$200.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SUPPLIES	\$340.00	\$925.00	\$0.00	
DUES & FEES				
Dues & Fees	\$0.00	\$0.00	\$0.00	
Fee's OSLO	\$0.00	\$300.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL DUES & FEES	\$0.00	\$300.00	\$0.00	
TOTAL GUIDANCE	\$12,086.44	\$13,094.00	\$12,000.00	-8.35%
HEALTH SERVICES				
SALARIES				
Prof Salaries	\$5,265.41	\$6,827.00	\$7,282.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALARIES	\$5,265.41	\$6,827.00	\$7,282.00	
BENEFITS				
Life Insurance	\$0.00	\$0.00	\$0.00	
Fica/Med	\$402.82	\$522.00	\$557.00	
Prof Development -Course	\$0.00	\$0.00	\$0.00	
Unemployment Ins.	\$71.79	\$79.00	\$84.00	
Workers Compensations Ins	\$24.47	\$27.00	\$29.00	
	<hr/>	<hr/>	<hr/>	
TOTAL BENEFITS	\$499.08	\$628.00	\$670.00	
PURCHASED SERVICES				
Repairs & Maintance	\$0.00	\$216.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PURCHASED SERVICES	\$0.00	\$216.00	\$0.00	
SUPPLIES				
Supplies	\$79.95	\$175.00	\$80.00	

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Books	\$0.00	\$119.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SUPPLIES	\$79.95	\$294.00	\$80.00	
DUES & FEES				
Physicals	\$0.00	\$100.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL DUES & FEES	\$0.00	\$100.00	\$0.00	
TOTAL HEALTH SERVICE	\$5,844.44	\$8,065.00	\$8,032.00	-0.40%
PSYCHOLOGICAL SERVICES				
PROF SERVICES				
PSYC.-Evals & Testings	\$9,932.50	\$20,000.00	\$14,830.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PSYCHOLOGICAL SER.	\$9,932.50	\$20,000.00	\$14,830.00	-25.85%
SPEECH THERAPY				
Salaries				
SLP Para	\$0.00	\$0.00	\$22,915.00	
Substitute	\$0.00	\$0.00	\$780.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALARIES	\$0.00	\$0.00	\$23,695.00	
BENEFITS				
Health	\$0.00	\$0.00	\$7,648.00	
Life Insurance	\$0.00	\$0.00	\$65.00	
Fica/Med	\$0.00	\$0.00	\$1,753.00	
Support Staff Retirement	\$0.00	\$0.00	\$2,003.00	
Prof Development- Course	\$0.00	\$0.00	\$1,500.00	
Unemployment Ins.	\$0.00	\$0.00	\$92.00	
Workers Compensation Ins.	\$0.00	\$0.00	\$92.00	
	<hr/>	<hr/>	<hr/>	
TOTAL BENEFITS	\$0.00	\$0.00	\$13,153.00	
PROF SERVICES				
SLP Services	\$11,642.00	\$18,000.00	\$12,500.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PROF SERVICES	\$11,642.00	\$18,000.00	\$12,500.00	
SUPPLIES				
Supplies	\$0.00	\$0.00	\$450.00	
Books	\$0.00	\$0.00	\$750.00	
Software	\$0.00	\$0.00	\$750.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SUPPLIES	\$0.00	\$0.00	\$1,950.00	

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TOTAL SPEECH THERAPY	\$11,642.00	\$18,000.00	\$51,298.00	184.98%
OCCUPATIONAL THERAPY SER.				
PROF SERVICES				
Prof. Services	\$0.00	\$0.00	\$2,500.00	
	<hr/>	<hr/>	<hr/>	
TOTAL OCCUPATIONAL SERV.	\$0.00	\$0.00	\$2,500.00	100.00%
OTHER SUPPORT SERVICES				
PROF SERVICES				
Prof. Serv.-Assemblies	\$167.84	\$2,213.00	\$850.00	
Assemblies 5 & 6 Grades	\$0.00	\$0.00	\$850.00	
Assemblies 7-8 Lang Socia	\$0.00	\$0.00	\$450.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PROF SERVICES	\$167.84	\$2,213.00	\$2,150.00	
SUPPLIES				
Supplies	\$33.97	\$50.00	\$50.00	
Food-Winter Snacks	\$73.29	\$0.00	\$100.00	
	<hr/>	<hr/>	<hr/>	
	\$107.26	\$50.00	\$150.00	
DUES & FEES				
OSL 8th grade	\$4,633.04	\$0.00	\$2,500.00	
OSL - PRE K	\$0.00	\$0.00	\$75.00	
OSL - KINDERG.	\$0.00	\$0.00	\$130.00	
OSL - 1ST GRADE	\$0.00	\$0.00	\$425.00	
OSL - 2ND GRADE	\$0.00	\$0.00	\$425.00	
OSL - 3RD GRADE	\$0.00	\$0.00	\$375.00	
OSL - 4TH GRADE	\$0.00	\$0.00	\$375.00	
OSL - 5 & 6 GRADE	\$0.00	\$0.00	\$800.00	
OSL 7 & 8 MATH SCIENCE	\$0.00	\$0.00	\$950.00	
OSL - 7 & 8 LANG. SOCIAL	\$0.00	\$0.00	\$550.00	
OSL - MUSIC	\$0.00	\$0.00	\$425.00	
Misc.(Schollarships)	\$453.93	\$0.00	\$700.00	
	<hr/>	<hr/>	<hr/>	
TOTAL DUES & FEES	\$5,086.97	\$0.00	\$7,730.00	
TOTAL OTHER SUPPORT SER.	\$5,362.07	\$2,263.00	\$10,030.00	343.21%
PROFESSIONAL DEVELOPMENT				
BENEFITS				
Prof. Development Teacher	\$8,295.73	\$10,187.00	\$10,943.00	
Prof. Development Support	\$583.99	\$2,000.00	\$2,000.00	
Teach. Summer Planning	\$0.00	\$0.00	\$4,000.00	
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TOTAL PROF DEV	\$8,879.72	\$12,187.00	\$16,943.00	
TRAVEL PROF DEV.				

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Travel	\$2,171.54	\$2,980.00	\$5,000.00	
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TOTAL TRAVEL	\$2,171.54	\$2,980.00	\$5,000.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PROFESSIONAL DEV.	\$11,051.26	\$15,167.00	\$21,943.00	44.67%
LIBRARY / MEDIA				
SALARIES				
Prof Salaries (2)	\$21,175.60	\$22,058.00	\$22,967.00	
Prof Salaries-Computer (1	\$10,380.20	\$10,815.00	\$11,483.00	
Summer Hours	\$177.70	\$0.00	\$0.00	
Substitutes	\$808.14	\$650.00	\$650.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALARIES	\$32,541.64	\$33,523.00	\$35,100.00	
BENEFITS				
Fica/Med	\$2,561.48	\$2,565.00	\$2,697.00	
Unemployment Ins.	\$96.04	\$184.00	\$184.00	
Workers Compensation Ins.	\$112.41	\$87.00	\$141.00	
Health Ins. Buy Out	\$750.00	\$750.00	\$750.00	
	<hr/>	<hr/>	<hr/>	
TOTAL BENFITS	\$3,519.93	\$3,586.00	\$3,772.00	
	<hr/>	<hr/>	<hr/>	
TOTAL LIBRARY / MEDIA	\$36,061.57	\$37,109.00	\$38,872.00	4.75%
LIBRARY				
PURCHASED SERVIES				
Repairs & Maintance	\$0.00	\$100.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PURCHASED SERVICES	\$0.00	\$100.00	\$0.00	
SUPPLIES				
Supplies	\$2,544.59	\$1,000.00	\$760.00	
Books	\$5,909.99	\$4,350.00	\$4,800.00	
Periodicals	\$0.00	\$300.00	\$325.00	
Software	\$530.00	\$979.00	\$375.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SUPPLIES	\$8,984.58	\$6,629.00	\$6,260.00	
EQUIP / COMPUTERS / FURN.				
Equipment	\$730.90	\$339.00	\$0.00	
Computers Equ.	\$0.00	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL EQUIPMENT	\$730.90	\$339.00	\$0.00	
DUES & FEES				
Dues & Fees	\$0.00	\$140.00	\$300.00	
	<hr/>	<hr/>	<hr/>	
TOTAL DUES & FEES	\$0.00	\$140.00	\$300.00	

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TOTAL LIBRARY	<u>\$9,715.48</u>	<u>\$7,208.00</u>	<u>\$6,560.00</u>	-8.99%
SCHOOL BOARD SALARIES				
Prof Salaries	\$3,250.00	\$3,250.00	\$2,600.00	
Prof. Salaries-Chair	\$0.00	\$0.00	\$1,800.00	
TOTAL SALARIES	<u>\$3,250.00</u>	<u>\$3,250.00</u>	<u>\$4,400.00</u>	
BENEFITS				
Fica/Med	\$248.65	\$249.00	\$337.00	
Board Course Reimbursemen	\$50.00	\$200.00	\$200.00	
Unemployment Ins.	\$35.89	\$0.00	\$0.00	
Workers Compensation Ins.	\$12.24	\$0.00	\$0.00	
TOTAL BENEFITS	<u>\$346.78</u>	<u>\$449.00</u>	<u>\$537.00</u>	
INSURANCE-Liab./Sc Board				
Liabilitu Ins.	\$1,933.00	\$2,894.00	\$2,904.00	
Advertising	\$150.80	\$500.00	\$140.00	
TOTAL INSURANCE	<u>\$2,083.80</u>	<u>\$3,394.00</u>	<u>\$3,044.00</u>	
SUPPLIES				
Supplies	\$95.59	\$50.00	\$50.00	
TOTAL SUPPLIES	<u>\$95.59</u>	<u>\$50.00</u>	<u>\$50.00</u>	
DUES & FEES				
Dues & Fees	\$2,789.85	\$3,000.00	\$3,000.00	
Misc. Exp. Staff Awards	\$1,074.25	\$1,000.00	\$1,000.00	
TOTAL DUES & FEES	<u>\$3,864.10</u>	<u>\$4,000.00</u>	<u>\$4,000.00</u>	
TOTAL SCHOOL BOARD	<u>\$9,640.27</u>	<u>\$11,143.00</u>	<u>\$12,031.00</u>	7.96%
BOARD RECORDER SALARIES				
Other Pay	\$660.00	\$960.00	\$1,020.00	
TOTAL SALARIES	<u>\$660.00</u>	<u>\$960.00</u>	<u>\$1,020.00</u>	
BENEFITS				
Fica/Med	\$46.52	\$74.00	\$77.00	
TOTAL BENEFITS	<u>\$46.52</u>	<u>\$74.00</u>	<u>\$77.00</u>	
TOTAL BOARD RECORDER	<u>\$706.52</u>	<u>\$1,034.00</u>	<u>\$1,097.00</u>	6.09%

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DISTRICT TREASURER

SALARIES

Treasury Salaries	\$1,854.00	\$1,854.00	\$1,854.00
Deputy Treas. Salary	\$0.00	\$52.00	\$0.00

TOTAL SALARIES	\$1,854.00	\$1,906.00	\$1,854.00
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BENEFITS

Fica/Med	\$141.73	\$146.00	\$142.00
Unemployment Ins.	\$21.34	\$0.00	\$0.00
Workers Compensation Ins.	\$7.65	\$8.00	\$0.00

TOTAL BENEFITS	\$170.72	\$154.00	\$142.00
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POSTAGE, TRAVEL, ETC

Postage	\$252.00	\$300.00	\$270.00
Travel-to Bank	\$0.00	\$340.00	\$170.00

TOTAL POSTAGE TRAVEL ETC	\$252.00	\$640.00	\$440.00
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SUPPLIES

Supplies	\$20.00	\$25.00	\$25.00
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TOTAL SUPPLIES	\$20.00	\$25.00	\$25.00
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TOTAL DISTRICT TREASURER	\$2,296.72	\$2,725.00	\$2,461.00	-9.68%
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DISTRICT MEETINGS

SALARIES

Salaries	\$310.00	\$412.00	\$365.00
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TOTAL SALARIES	\$310.00	\$412.00	\$365.00
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Benefits

Fica/Med	\$23.72	\$32.00	\$28.00
Unemployment Ins.	\$21.34	\$0.00	\$0.00
Workers Compensations Ins	\$6.88	\$0.00	\$0.00

TOTAL BENEFITS	\$51.94	\$32.00	\$28.00
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PRINTING-ADVERT. /ETC

Postage	\$29.23	\$0.00	\$250.00
Advertising	\$0.00	\$200.00	\$50.00
Printing	\$1,088.06	\$775.00	\$1,000.00

TOTAL PRINTING-ADVERT. ETC	\$1,117.29	\$975.00	\$1,300.00
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SUPPLIES

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Supplies	\$0.00	\$60.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SUPPLIES	\$0.00	\$60.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL DISTRICT MEETINGS NEGOTIATIONS DUES & FEES Misc.	\$1,479.23	\$1,479.00	\$1,693.00	14.46%
	<hr/>	<hr/>	<hr/>	
TOTAL NEGOTIATIONS	\$0.00	\$0.00	\$0.00	0.00%
	<hr/>	<hr/>	<hr/>	
AUDIT PROF SERVICES Audit Services	\$13,479.50	\$9,800.00	\$9,800.00	
	<hr/>	<hr/>	<hr/>	
TOTAL AUDIT	\$13,479.50	\$9,800.00	\$9,800.00	0.00%
	<hr/>	<hr/>	<hr/>	
LEGAL SERVICES PROF SERVICES Prof. Services	\$0.00	\$250.00	\$15,000.00	
	<hr/>	<hr/>	<hr/>	
TOTAL LEGAL SERVICES EXECUTIVE ADM. SERVICES SALARIES	\$0.00	\$250.00	\$15,000.00	5.90%
	<hr/>	<hr/>	<hr/>	
Prof Salaries (Prin.)	\$66,207.96	\$85,000.00	\$76,000.00	
Prof Salaries (Adm. Sec.)	\$33,177.77	\$32,636.00	\$37,132.00	
Prof Salaries(Finance Mg.)	\$45,534.95	\$43,386.00	\$0.00	
Other Salaries (Sec)	\$0.00	\$0.00	\$5,000.00	
Sustitutes	\$1,028.90	\$1,050.00	\$1,240.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALARIES	\$145,949.58	\$162,072.00	\$119,372.00	
	<hr/>	<hr/>	<hr/>	
BENEFITS Health Ins.	\$41,886.13	\$45,423.00	\$32,847.00	
Life Insurance	\$144.00	\$144.00	\$765.00	
Fica/Med	\$10,814.65	\$12,399.00	\$9,135.00	
Support Staff Retirement	\$12,908.66	\$14,637.00	\$10,325.00	
Prof. Dev - Course Reimb.	\$2,663.47	\$3,522.00	\$3,200.00	
Unemployment Ins.	\$346.33	\$276.00	\$224.00	
Workers Compensations Ins	\$512.35	\$587.00	\$478.00	
Health Ins. Buy Out	\$1,000.00	\$0.00	\$0.00	
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TOTAL BENEFITS	\$70,275.59	\$76,988.00	\$56,974.00	
	<hr/>	<hr/>	<hr/>	
PROF SERVICES Purchased Services/ CHIP	\$5,908.08	\$5,300.00	\$0.00	

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Other Fiscal	\$173.00	\$850.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PROF SERVICES	\$6,081.08	\$6,150.00	\$0.00	
 POSTAGE, INTERNET, ETC				
Telephone	\$2,994.15	\$3,100.00	\$3,100.00	
Internet	\$343.54	\$590.00	\$0.00	
Postage	\$2,409.93	\$3,000.00	\$2,250.00	
Advertising	\$1,863.00	\$2,500.00	\$1,000.00	
Printing	\$0.00	\$200.00	\$200.00	
Travel	\$957.04	\$2,400.00	\$3,200.00	
	<hr/>	<hr/>	<hr/>	
TOTAL POSTAGE ETC	\$8,567.66	\$11,790.00	\$9,750.00	
 SUPPLIES				
Supplies	\$5,538.18	\$7,066.00	\$8,760.00	
Books	\$312.95	\$100.00	\$0.00	
Software	\$7,733.99	\$2,000.00	\$2,052.00	
Support / Disaster Recov.	\$1,565.00	\$1,600.00	\$1,300.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SUPPLIES	\$15,150.12	\$10,766.00	\$12,112.00	
 EQUIP / COMPUTERS / FURN.				
Furniture	\$1,159.97	\$0.00	\$0.00	
Replace Equipment	\$1,461.95	\$200.00	\$200.00	
	<hr/>	<hr/>	<hr/>	
TOTAL EQUIPMENT	\$2,621.92	\$200.00	\$200.00	
 DUES & FEES				
Dues & fees	\$1,317.75	\$1,050.00	\$3,600.00	
Misc Fees (bank etc)	\$752.40	\$260.00	\$870.00	
Misc (awards students)	\$20.00	\$750.00	\$700.00	
	<hr/>	<hr/>	<hr/>	
	\$2,090.15	\$2,060.00	\$5,170.00	
	<hr/>	<hr/>	<hr/>	
TOTAL ADM. SERVICES	\$250,736.10	\$270,026.00	\$203,578.00	-24.31%
 SUPERINTENDENT				
SALARIES				
Prof Salaries(Super)	\$0.00	\$0.00	\$19,000.00	
Prof Salaries(Finance mg)	\$0.00	\$0.00	\$46,019.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALARIES	\$0.00	\$0.00	\$65,019.00	
 BENEFITS				
Health Ins.	\$0.00	\$0.00	\$19,684.00	
Life Insurance	\$0.00	\$0.00	\$240.00	
Fica/Med	\$0.00	\$0.00	\$4,974.00	
Support Staff Retirement	\$0.00	\$0.00	\$5,683.00	

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Prof Devel-Course Reimbu	\$0.00	\$0.00	\$800.00	
Unemployment Ins.	\$0.00	\$0.00	\$110.00	
Workers Compensations INS	\$0.00	\$0.00	\$260.00	
	<hr/>	<hr/>	<hr/>	
TOTAL BENEFITS	\$0.00	\$0.00	\$31,751.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SUPERINTENDENT SERV.	\$0.00	\$0.00	\$96,770.00	100.00%
GRADUATION				
PROF SERVICES				
Co-Cur Enrichment Pgm	\$0.00	\$220.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PROGAMS	\$0.00	\$220.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
SUPPLIES				
Supplies	\$296.69	\$725.00	\$400.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SUPPLIES	\$296.69	\$725.00	\$400.00	
	<hr/>	<hr/>	<hr/>	
TOTAL GRADUATION	\$296.69	\$945.00	\$400.00	-57.67%
BUILDING/PHYSICAL PLANT				
SALARIES				
Custodain	\$21,877.67	\$22,765.00	\$26,520.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALARIES	\$21,877.67	\$22,765.00	\$26,520.00	
	<hr/>	<hr/>	<hr/>	
BENEFITS				
Life Insurance	\$48.60	\$108.00	\$130.00	
Fica/Med	\$1,645.77	\$1,742.00	\$2,029.00	
Prof Development -Course	\$0.00	\$400.00	\$0.00	
Unemployment Ins.	\$178.50	\$184.00	\$184.00	
Workers Compensation Ins.	\$994.10	\$694.00	\$650.00	
	<hr/>	<hr/>	<hr/>	
TOTAL BENEFITS	\$2,866.97	\$3,128.00	\$2,993.00	
	<hr/>	<hr/>	<hr/>	
PURCHASED SERVICES				
Water & Sewage	\$643.50	\$2,000.00	\$500.00	
Rubbish Removal	\$0.00	\$0.00	\$0.00	
Contracted Repairs & Main	\$9,195.89	\$15,200.00	\$10,000.00	
Class rooms Maintance	\$0.00	\$1,500.00	\$1,500.00	
Equipment Rental	\$0.00	\$350.00	\$350.00	
Alarm Monitoring Services	\$1,862.50	\$2,850.00	\$2,000.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PURCHASED SERV.	\$11,701.89	\$21,900.00	\$14,350.00	
	<hr/>	<hr/>	<hr/>	
INSURANCE-PROPERT/TRAV				
Property Insurance	\$2,775.00	\$2,175.00	\$1,500.00	
Travel	\$23.99	\$200.00	\$75.00	

Monroe School District FY 2008-2009 Annual Report

TOTAL INSURANCE	<u>\$2,798.99</u>	<u>\$2,375.00</u>	<u>\$1,575.00</u>	
SUPPLIES				
Supplies	\$6,164.44	\$6,800.00	\$6,775.00	
Security Supplies	\$824.31	\$1,000.00	\$500.00	
Electricity	\$15,852.57	\$15,500.00	\$15,800.00	
Fuel Oil	\$33,202.19	\$30,000.00	\$30,000.00	
TOTAL SUPPLIES	<u>\$56,043.51</u>	<u>\$53,300.00</u>	<u>\$53,075.00</u>	
EQUIPMENT / FURITURE				
Replace Equipment	\$3,053.68	\$1,250.00	\$300.00	
Replace Equip.(furnishing)	\$983.89	\$0.00	\$900.00	
TOTAL EQUIPMENT	<u>\$4,037.57</u>	<u>\$1,250.00</u>	<u>\$1,200.00</u>	
DUES & FEES				
DUES & FEES INSPECTIONS	\$0.00	\$0.00	\$550.00	
TOTAL DUES & FEES	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$550.00</u>	
TOTAL BUILDING/PHYSICAL PLANT	<u>\$99,326.60</u>	<u>\$104,718.00</u>	<u>\$100,263.00</u>	-4.25%
GROUNDS				
PROF SERVICES				
Prof Services (Mowing)	\$360.00	\$1,500.00	\$1,500.00	
TOTAL PROF SERVICES	<u>\$360.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	
PURCHASED SERVICES				
Repairs & Maintance	\$0.00	\$1,500.00	\$0.00	
TOTAL PURCHASED SERVICES	<u>\$0.00</u>	<u>\$1,500.00</u>	<u>\$0.00</u>	
SUPPLIES				
Supplies	\$0.00	\$500.00	\$0.00	
TOTAL SUPPLIES	<u>\$0.00</u>	<u>\$500.00</u>	<u>\$0.00</u>	
TOTAL GROUNDS	<u>\$360.00</u>	<u>\$3,500.00</u>	<u>\$1,500.00</u>	-57.14%
OFFICE EQUIPMENT/REPAIRS				
PROF SERVICES				
Prof Services/Copier	\$4,187.59	\$6,000.00	\$4,200.00	
TOTAL PROF SERVICES	<u>\$4,187.59</u>	<u>\$6,000.00</u>	<u>\$4,200.00</u>	
PURCHASED SERVICES				

Monroe School District FY 2008-2009 Annual Report

Repairs	\$758.81	\$500.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL REPAIRS	\$758.81	\$500.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL OFFICE EQUIPMENT	\$4,946.40	\$6,500.00	\$4,200.00	-35.38%
PUPIL TRANSPORTATION				
ELM / HS / SPORTS TRANSP.				
Elm. Transportation	\$42,462.82	\$41,125.00	\$42,077.00	
HS Transportation	\$42,462.81	\$51,123.75	\$52,478.00	
Extra Fuel Cost Transpora	\$3,948.94	\$8,000.00	\$4,000.00	
Other Sports	\$544.00	\$900.00	\$750.00	
Other transportation	\$0.00	\$300.00	\$0.00	
Other Transportation OSLO	\$2,184.00	\$0.00	\$0.00	
TRANS OSL PRE K	\$0.00	\$0.00	\$225.00	
Trans. OSL K	\$0.00	\$0.00	\$225.00	
TRANS OSL 1ST GRADE	\$0.00	\$0.00	\$225.00	
TRANS OSL 2ND GRADE	\$0.00	\$0.00	\$225.00	
TRANS OSL 3RD GRADE	\$0.00	\$0.00	\$225.00	
TRANS OSL 4TH GRADE	\$0.00	\$0.00	\$225.00	
TRAN OSL 5 & 6 GRADES	\$0.00	\$0.00	\$320.00	
TRANS OSL 7 & 8 MATH SCIE	\$0.00	\$0.00	\$420.00	
TRANS OSL 7 & 8 LANG SOCI	\$0.00	\$0.00	\$420.00	
TRANSP OSL - MUSICE	\$0.00	\$0.00	\$450.00	
	<hr/>	<hr/>	<hr/>	
TOAL TRANSPORATION	\$91,602.57	\$101,448.75	\$102,265.00	
	<hr/>	<hr/>	<hr/>	
TOAL PUPIL TRANSPORTAION	\$91,602.57	\$101,448.75	\$102,265.00	0.80%
SITE IMPROVEMENT				
PROF SERVICES				
PROFESSIONAL SERVICES	\$22,645.69	\$0.00	\$0.00	
PURCHASE SERVICES				
RENOVATING & REMODELING	\$0.00	\$0.00	\$71,000.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PURCHASE SERVICES	\$22,645.69	\$0.00	\$71,000.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SITE IMPROVEMENT	\$22,645.69	\$0.00	\$71,000.00	100.00%
DEBT SERVICES				
Interest				
Loan- Interest	\$0.00	\$3,600.00	\$5,040.00	
	<hr/>	<hr/>	<hr/>	
TOTAL INTEREST	\$0.00	\$3,600.00	\$5,040.00	
Loan Roof.				
Principal - Loan Roof	\$0.00	\$36,400.00	\$36,000.00	
	<hr/>	<hr/>	<hr/>	
TOTAL DEBT SERVICES	\$0.00	\$40,000.00	\$41,040.00	2.60%
	<hr/>	<hr/>	<hr/>	

Monroe School District FY 2008-2009 Annual Report

TOTAL GENERAL FUND 10	\$2,136,701.02	\$2,350,210.75	\$2,257,691.00	-3.93%
FOOD SERVICES				
SALARIES				
Prof Salaries	\$20,044.38	\$20,441.00	\$22,901.00	
Substitutes	\$534.17	\$660.00	\$450.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALARIES	\$20,578.55	\$21,101.00	\$23,351.00	
BENEFITS				
Health Insurance	\$11,253.30	\$12,844.00	\$14,407.00	
Life Insurance	\$36.00	\$36.00	\$65.00	
Fica/Med	\$1,373.25	\$1,690.00	\$1,801.00	
Support Staff Retirement	\$1,751.88	\$1,793.00	\$1,962.00	
Prof Development - Course	\$21.12	\$300.00	\$200.00	
Unemployment Ins.	\$97.04	\$92.00	\$92.00	
Workers Compensations Ins	\$492.46	\$622.00	\$500.00	
	<hr/>	<hr/>	<hr/>	
TOTAL BENEFITS	\$15,025.05	\$17,377.00	\$19,027.00	
PURCHASED SERVICES				
Repairs & Maintance	\$1,142.00	\$2,000.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PURCHASED SERVICES	\$1,142.00	\$2,000.00	\$0.00	
TRAVEL				
Travel	\$485.91	\$900.00	\$500.00	
	<hr/>	<hr/>	<hr/>	
TOTAL TRAVEL	\$485.91	\$900.00	\$500.00	
SUPPLIES				
Supplies	\$1,582.25	\$2,550.00	\$2,000.00	
Propane	\$791.18	\$1,650.00	\$1,000.00	
Food	\$13,772.27	\$19,800.00	\$17,000.00	
Surplus Commodites	\$2,668.52	\$0.00	\$2,500.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SUPPLIES	\$18,814.22	\$24,000.00	\$22,500.00	
EQUIPMENT				
Other Equipment/Replaceme	\$3,267.99	\$1,200.00	\$1,200.00	
	<hr/>	<hr/>	<hr/>	
TOTAL EQUIPMENT	\$3,267.99	\$1,200.00	\$1,200.00	
DUES & FEES				
Bank Fees	\$8.00	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL DUES & FEES	\$8.00	\$0.00	\$0.00	
TOTAL FOOD SERVICE	\$59,321.72	\$66,578.00	\$66,578.00	

Monroe School District FY 2008-2009 Annual Report

Transfer to General Fund	\$34,037.52	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL FOOD SRVCE 20	\$93,359.24	\$66,578.00	\$66,578.00	0.00%
FEDERAL GRANTS				
REG EDUCATION				
SALARIES				
Prof. Salaries	\$454.94	\$0.00	\$0.00	
Title I Reading Sp. Salar	\$0.00	\$0.00	\$8,162.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALARIES	\$454.94	\$0.00	\$8,162.00	
BENEFITS				
Fica/Medi	\$10.36	\$0.00	\$0.00	
Title I FICA/MED	\$0.00	\$0.00	\$624.00	
	<hr/>	<hr/>	<hr/>	
TOTAL BENEFITS	\$10.36	\$0.00	\$624.00	
PROF SERVICES				
Prof. Services-	\$4,303.03	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PROF SERVICES	\$4,303.03	\$0.00	\$0.00	
SUPPLIES				
Supplies	\$9,231.74	\$0.00	\$0.00	
Supplies Pre School	\$0.00	\$0.00	\$373.00	
Books	\$2,145.19	\$0.00	\$0.00	
Title IBooks	\$0.00	\$0.00	\$2,214.00	
Title 1xxx	\$0.00	\$0.00	\$0.00	
Books Pre School	\$0.00	\$0.00	\$1,300.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SUPPLIES	\$11,376.93	\$0.00	\$3,887.00	
EQUIP / COMPUTERS / FURN.				
Equipment Pre K	\$0.00	\$0.00	\$300.00	
Replace. Furniture	\$6,934.02	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL EQUIP.	\$6,934.02	\$0.00	\$300.00	
DUES & FEES				
Replace Furnt. Pre K	\$0.00	\$0.00	\$143.00	
	<hr/>	<hr/>	<hr/>	
TOTAL DUES	\$0.00	\$0.00	\$143.00	
TOTAL REG INSTRUCION	\$23,079.28	\$0.00	\$13,116.00	
SPED INSTRUCTION				
SALARIES				
Extended yr hrsl	\$1,869.21	\$0.00	\$0.00	

Monroe School District FY 2008-2009 Annual Report

Summer Hrs Para	\$266.50	\$0.00	\$0.00	
Para Sped Grant	\$0.00	\$0.00	\$10,304.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALARIES	\$2,135.71	\$0.00	\$10,304.00	
BENEFITS				
Health Sped Grant	\$0.00	\$0.00	\$7,983.00	
Fica/Med	\$164.29	\$0.00	\$0.00	
FICA / Sped Gr.	\$0.00	\$0.00	\$788.00	
Support Reitre Sped Grant	\$0.00	\$0.00	\$901.00	
	<hr/>	<hr/>	<hr/>	
TOTAL BENEFITS	\$164.29	\$0.00	\$9,672.00	
PROF. SERVICES				
Prof Services Other	\$7,067.00	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PROF SERVICES	\$7,067.00	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SPED INSTRUCTION	\$9,367.00	\$0.00	\$19,976.00	
PSYCHOLOGICAL SERVICES				
PROF SERVICES				
IDEA Psyc Services	\$5,000.00	\$0.00	\$21,170.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PSYCHOLOGICAL SERVICES	\$5,000.00	\$0.00	\$21,170.00	
SLP SERVICES				
PROF SERVICES				
SLP Services	\$5,000.00	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SLP SERVICES	\$5,000.00	\$0.00	\$0.00	
OT SERVICES				
OT Prof Serv.	\$427.40	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL OT SERVICES	\$427.40	\$0.00	\$0.00	
PROFESSIONAL DEVELOPMENT				
BENIFITS				
REAP-Prof Dev/summ/EX lea	\$0.00	\$0.00	\$17,000.00	
Title IIA-Staff Dev	\$0.00	\$0.00	\$6,709.00	
Stim.reg/ed/-Staff Dev	\$0.00	\$0.00	\$9,560.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PROF DEVELOPMENT	\$0.00	\$0.00	\$33,269.00	
	<hr/>	<hr/>	<hr/>	
TOTAL FEDERAL PROJECTS 21	\$42,873.68	\$0.00	\$87,531.00	100.00%
BUILDING MAINTENANCE TRUS				

Monroe School District FY 2008-2009 Annual Report

SALARIES				
Ex Painting Hrs	\$365.00	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALARIES	\$365.00	\$0.00	\$0.00	
BENEFITS				
Fica/Med	\$27.92	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL BENEFITS	\$27.92	\$0.00	\$0.00	
PURCHASED SERVICES				
Maintance/Repairs	\$8,994.96	\$0.00	\$20,000.00	
	<hr/>	<hr/>	<hr/>	
TOTAL PURCHASED SERV	\$8,994.96	\$0.00	\$20,000.00	
SUPPLIES				
Supplies	\$1,229.66	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SUPPLIES	\$1,229.66	\$0.00	\$0.00	
TOTAL BUILDING MAINTENANCE TRUST	\$10,617.54	\$0.00	\$20,000.00	100.00%
SCHOOL TUITION TRUST				
Tuition	\$0.00	\$10,000.00	\$10,000.00	
Transfer out	\$40,000.00	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL TUITION	\$40,000.00	\$10,000.00	\$10,000.00	
TOTAL HIGH SCHOOL TUITION TRUST	\$40,000.00	\$10,000.00	\$10,000.00	0.00%
LABOR AGREEMENTS				
SALARIES				
Teacher Contract Increase	\$0.00	\$0.00	\$0.00	
Support Staff Contract In	\$0.00	\$18,473.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL SALARIES	\$0.00	\$18,473.00	\$0.00	
Transfer to	\$25,151.00	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	
TOTAL LABOR AGREEMENT	\$25,151.00	\$18,473.00	\$0.00	-100%
DEFICIT REDUCTION				
Transfer to deficit FY 10	\$0.00	\$0.00	\$55,146.00	
Transfer to deficit FY 09	\$0.00	\$0.00	\$64,718.00	
Transfer to deficit FY 08	\$0.00	\$11,255.00	\$0.00	
Transfer to	\$11,255.00	\$0.00	\$0.00	
	<hr/>	<hr/>	<hr/>	

TOTAL DEFICIT	\$11,255.00	\$11,255.00	\$119,864.00	964.98%
TOTAL OF ALL FUNDS	\$2,359,957.48	\$2,456,516.75	\$2,561,664.00	4.28%

ORGANIZATION OF SAU # 77

SCHOOL BOARD

Dan Powers, appointed for remainder of Paula Guion's term after she resigned	Term Expires 2010
Karl Johnson	Term Expires 2010
Nathan Laflamme	Term Expires 2011
Robert Reardon	Term Expires 2011
Steven Sherman	Term Expires 2012

DISTRICT MODERATOR

Denis Ward Term Expires 2010

DISTRICT TREASURER

Laurel Theriault Term Expires 2010

DISTRICT CLERK

Elizabeth Ward Term Expires 2010

TRUANT OFFICER

Maynard Farr Appointed by School Board

2008-2009 FACULTY

DISTRICT ADMINISTRATOR

Karen W. Stewart

PROFESSIONAL STAFF

Stephanie Chadburn	Preschool & Kindergarten
Leah Allin	Grades 1 & 2
Wendy Stavseth	Grades 3 & 4
Jeanne Ward	Grade 5 & 6
Terry Cantor	Grade 7 & 8
Louisa Bliss	Grades 6, 7 & 8
Karen Pontti	Special Education Teacher & Director
Pam Hurst-Brinkerhoff	Music/Band
Carol Lebaron	Art
Karen Stewart	Guidance
Jennifer Corkins	Reading Specialist
Bonnie Fleming-Richardson	Library Media Specialist
Ken Marier	Physical Education/Health
Deborah Whitaker	Family Consumer Science
Chip Hedler	Technology

PROFESSIONAL CONTRACT SERVICES

Abigail Wirth
Patrice McDonough

Speech Pathologist
Teacher of Hearing Impaired

SUPPORT STAFF

Gayle Wormer
Pamela Gaouette
Kelley Meckes
Jaye Degree
Danute Karuza
Deborah Lundin
Peter Wagner
Gloria Tillotson
Sandra Lang
Cindy Guibord
Steve Davie
Dennis Ruggles

School Nurse
Speech Assistant
Instructional Assistant
Instructional Assistant
Instructional Assistant
Instructional Assistant
Instructional Assistant PT
Finance Manager
Executive Secretary
School Lunch Director
Part Time Custodian
Part Time Custodian



Author Natalie Kinsey-Warnock
doing a writing activity with students.

Monroe School District Minutes

March 10th, 2009 Monroe School District Meeting

March 10th, 2009 Monroe School District Polls opened at 12:00 noon by Moderator Denis Ward. Polls were opened until 6:00 PM. Ballot Clerks Priscilla Locke and Linda White were in attendants throughout the balloting with the School District Clerk, Elizabeth Ward doing the check list.

District School Meeting started at 7:15 PM with Moderator, Denis Ward leading in the salute to the Flag.

ARTICLE 1: To choose, by non-partisan ballot, a Moderator for the ensuing year.
Moderator, Denis Ward was re-elected with 140 votes and declared the winner

ARTICLE 2: To choose, by non-partisan ballot a School District Clerk for the ensuing year.
Clerk, Elizabeth Ward was re-elected with 131 votes and declared the winner.

ARTICLE 3: To choose by non-partisan ballot, a Treasurer for the ensuing year.
Treasurer, Laurel Theriault was re-elected with 125 votes and declared the winner

ARTICLE 4: To choose by non-partisan ballot, one School Board member for a term of three (3) years.
School Board Member for three year term was Steve Sherman with 86 votes and declared the winner.

ARTICLE 5: To see if the school district will vote to raise and appropriate the sum of \$180,000.00 (gross budget) for roof replacement/repairs and a new fire alarm system, and to authorize the issuance of not more than \$180,000.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the school board to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The school board recommends this appropriation. (2/3 ballot vote required)
Motion made by Dan Powers and second by Karl Johnson to accepted article as written. Ballot vote 11-no and 140-yes. Article passed

ARTICLE 6: To see if the district will vote to raise and appropriate the amount of \$2,376,788.75 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment for statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (Majority vote required)
Motion by Dan Powers and second by Nathan Laflamme with the following: To see if the district will agree to raise and appropriate the amount of \$2,376,788.75 of which \$2,188,708.75 is raised from local revenue and \$188,080.00 is from Cat aid for support of schools, for the payment of salaries of school district officials and agents of the district. This article does not include appropriations voted in other warrant articles. Ballot vote was 60-no's and 94-yes's with the article passing.

ARTICLE 7: To see if the Monroe School district will vote to approve the cost

Item included in the collective bargaining agreement reached between the Monroe School District Board and the Monroe Education Support Personnel association which calls for the following increases in salaries and payroll taxes:

Year	Estimated Salaries	Estimated Payroll Taxes	Estimated Increase
2009-2010	17,160.13	1,312.75	18,472.88
2010-2011	10,060.46	769.62	10,830.08
2011-2012	12,813.90	980.26	13,804.17

and further to raise and appropriate the sum of \$18,472.88 for the 2009-2010 fiscal year, such sum representing the additional costs attributable to the increase in salaries and payroll taxes over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation.

Karl Johnson made the motion and second by Paula Guion to accepted this article as written. Moderator Denis Ward

Accepted motion From Karl Johnson and article passed.

ARTICLE 8: Shall the Monroe School District, if article 5 is defeated, authorize the governing body to call one special meeting, at it's option, to address article 5 cost items only. (This article may be passed over if article 5 is approved.)
Motion made by Dan Powers to pass over this article and was second by Karl Johnson.

ARTICLE 9: To see if the school district will vote to raise and appropriate the sum of ten thousand (\$10,000.00) to be added to the school tuition trust fund previously established. The school board recommends this appropriation.
Motion made by Dan Powers to accepted this article as written and was second by Bob Reardon. Article passed.

ARTICLE 10: To see if the district will vote to raise \$73,175.00 to reduce the general fund deficits for the school years 2007-2009 pursuant to RSA 189:28-a.
Motion made by Karl Johnson and second by Bob Reardon to accepted this article with the following change: To see if the district will vote to Raise and appropriate \$45,293.00 and move the 2008 food surplus of \$34,038 to the 2008 general fund to reduce the general fund deficits for school year 2007-2008 to \$11,255.00 to raise and appropriate pursuant to RSA 189:28-a. Article passed

ARTICLE 11: To transact any other business that may legally come before said meeting.
Dan Powers made to **Thank Karen Stuart for her work and dedication to The Monroe School for the past 6 years.**

Thanked Dan Powers for His time service on the School Board.

Alice Thanked the School Board for the minutes being sent through email.

Cindy Frazer Thanked the School Board for the work that they did as a Board and working with the Budget Committee.

Merle Jones made motion to adjourn and was second by Cindy Frazer.

Elizabeth J. Ward
Elizabeth J. Ward
District School Clerk



Nia and Jarrett enjoy a book together!

District Administrator's Report to the Town of Monroe

2009/2010

Dear Monroe School Community Members,

I respectfully put forth these words with great hope that our beautiful little school is on the path toward healthy and positive reform. Change is often accompanied by pain. Whether it is fear of the future or clinging to views of the past, change takes patience, acceptance and understanding, especially when dealing with the welfare of children.

My actions are based on my vision. I have shared this vision with the School Board, staff, students, parents and in my regular website postings. It is based on my deep commitment to guiding the Monroe School toward a renewed and energized school program. It is a vision with a singular focus on the well-being of the beautiful children in this community. Your positive support will ensure we meet our goals.

We are blessed with a SUPERB staff, a thoughtful and caring School Board and some of the best kids I've ever had the pleasure to serve. We are now in the first stages of comprehensive reform; and with your support, we will build a much improved school program. But rest assured, it will be done in a fiscally responsible manner.

Fiscal prudence can only occur when the program includes a broad range of teaching tools to allow every student to succeed. This breaks the false and expensive reliance on Special Education for children who merely learn differently.

Here is an interesting quote from a famous researcher of family and school issues:

"Feelings of worth can flourish only in an atmosphere where individual differences are appreciated, mistakes are tolerated, communication is open, and rules are fair and consistent - the kind of atmosphere that is found in a nurturing family."

- Virginia Satir

I work each day with a dedicated staff that has the best interest of Monroe's children at heart. They are immersed in adding educational structures that did not exist before this year but are built on a solid foundation of existing work.

These changes and new structures will lower controllable Special Education costs in the short and long term. They will help our children appreciate their education and community and prepare them for the complex world they will face. The "basics" are certainly important; but developing a sense of responsibility as positive world citizens is an equally important goal.

Structures already created include a comprehensive early Literacy Program that will be extended to third and fourth grade this coming year, student-led conferences and our monthly whole-staff "Child Study" meetings. These are just

a few examples of the entire staff working together to solve tough issues in a confidential, procedural manner.

I hope you all read the comprehensive "Plan Forward" that has been distributed throughout the town and is available on the school's website. It gives a detailed explanation of these changes and will make you all proud of the Monroe Consolidated School.

So, please join us in shepherding our amazing little school to its next phase. This holds the promise of fulfilling what we all want: a school where every child has the opportunity to find his/her gift and every parent is proud to send their children because it's known for excellence and fiscal responsibility.

Respectfully Submitted,

Tom McGuire
District Administrator: SAU77
Monroe Consolidated School



Rylee, Brittin and Emily working with the Zen Garden!

**REPORT OF HONORS & AWARDS
2008 – 2009 School Year**

The following 2008-2009 graduates were honored on June 11, 2009:

Amanda Geil
Francis Strout

Julie Oliver
Dillion Williams

Amanda Meckes
Gabriel Upton

Honors and Awards

Pierce Corey Memorial Award (7th grader)
Merle Powers Memorial Award
Nancy Zickler Memorial Award
Yearbook Dedication
Staff Recognition Award
(Determined by Dist. Admin. & Sch. Bd.)

Vanessa Guion
Amanda Geil
Amanda Meckes
Karen Pontti
Karen Pontti

During the Graduation exercise each graduate was given a plaque to honor personal characteristics as listed below:

Amanda Geil – Creative, Scholarly, Gracious
Julie Oliver- Thoughtful, Algebraic, Steadfast
Francis Strout- Humorous, Steady, Outdoorsman
Amanda Meckes-Outgoing, Civic Minded, Compassionate
Gabriel Upton-Insightful, Tenacious, Fair-minded
Dillon Williams- Diligent, Spirited, Scholarly

HONOR ROLL FOR 2008-2009 SCHOOL YEAR (Grades 6-8)

Grade 8

Amanda Geil- Honors in Social Studies, Math , Science, Language Arts

Grade 7

Vanessa Guion- Honors in Language Arts, Social Studies, Math and Science

Grade 6

Elizabeth Fiske-High Honors in Reading, Social Studies, Math, Science and Honors in Writing
Sadie Shelton-High Honors in Social Studies, and Honors in Reading, Math, Writing and Science.

2008-2009 School Year Enrollment (Elementary)-

Number of pupils registered during the year	84
Average daily membership of resident pupils	70.4
Percent of Attendance	94%

Enrollment by Grade at beginning of School Year (Elementary)

Grade:	P	K	1	2	3	4	5	6	7	8
Number of Pupils	12	5	7	9	10	8	12	7	5	9

Total number of pupils enrolled at beginning of the school year = 84

HIGH SCHOOL DATA

2008-2009 School Year Enrollment

Number of pupils registered during the year	44
Average Daily Membership of students sent to other School Districts	41.78

Enrollment by Grade (High School)

Grade:	9	10	11	12	
Number of Pupils	15	10	04	15	Total = 44

High School Tuition Report

During the 2008-2009 school years Monroe District paid either a full or partial tuition for The following number of students in grades nine through twelve at these area high schools in New Hampshire and Vermont.

St. Johnsbury Vermont	41
Woodsville High School	<u>3</u>
Total =	44

REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal year July 1, 2008, to June 30, 2009

Cash on Hand July 1, 2008.....	67,116.31
Received from Selectmen.....	1,730,957.44
Revenue from State Sources.....	871,769.90
Received from Federal Funds.....	2,919.27
Received from Other Sources.....	201,274.75
TOTAL RECEIPTS	2,806,948.36
Less School Board Orders Paid.....	2,864,375.51
WGSB Service Charges to Date.....	342.30
Balance on Hand June 30, 2009	9,346.86

Respectfully submitted,
 Laurel Theriault, District Treasurer

SCHOOL TAX RATE

School Year	Type of Tax	Tax Rate
2000-2001	State Ed Taxes	8.81
	Local Appropriation	7.43
2001-2002	State Ed Taxes	8.70
	Local Appropriation	7.69
2002-2003	State Ed Taxes	8.21
	Local Appropriation	9.00
2003-2004	State Ed Taxes	4.03
	Local Appropriation	5.87
2004-2005	State Ed Taxes	2.69
	Local Appropriation	7.65
2005-2006	State Ed Taxes	2.87
	Local Appropriation	7.25
2006-2007	State Ed Taxes	3.00
	Local Appropriation	7.32
2007-2008	State Ed Taxes	2.24
	Local Appropriation	6.95
2008-2009	State Ed Taxes	2.33
	Local Appropriation	7.43
2009-2010	State Ed Taxes	2.27
	Local Appropriation- ESTIMATE	7.28



**Mrs. Allin with First and Second graders
and the famous Gingerbread Baby !**

REPORT OF THE SCHOOL NURSE
School Year 2009-2010

Monroe School participated in two H1N1 clinics. One was held at Woodsville High School and the other at Monroe Clinic. The CDC (Center for Disease Control) is recommending everyone get the seasonal flu shot and H1N1 vaccine. Children under 10 years old need two immunizations of the H1N1. Thank you to all who helped with the clinics.

All of the Monroe school staff and students have been very diligent in good housekeeping and preventive measures to stop the spread of germs. Parents have been a great asset in preventing the spread by teaching good hand washing and cough hygiene and staying home when ill. Because of this team work we have managed so far to keep the illnesses to a minimal.

The 2008-2009 Immunization Audit has been completed. For the 2009-2010 school year several families were contacted in regard to an update of their child's immunization record. If you were one of the parents contacted and you haven't responded yet, please contact your doctor's office and have them fax an updated record to the school at 603.638.2031. For those of you who have responded, thank you for being so prompt! In the future please provide the school a record of any immunization that has been given as soon as possible thereafter.

It is a state requirement that your child be up to date or has on file with the school a medical or religious exemption. If there is anyway I can help with the process, please contact me. Because it is state mandated any non-compliant child must be excluded from school until they meet the criteria for conditional enrollment.

Hearing and vision screenings have been started and will be done on most students. If screening is failed you will be notified. Should you have any concerns or wondering if your child has been screened, please call me.

Keep healthy and safe and take care of one another.

Respectfully submitted,
Gayle Warner, RN

MONROE PTF

The Monroe PTF (Parents, Teachers and Friends) is a non-profit organization that makes more enrichment activities possible by various fundraisers that we do throughout the scholastic year. We meet the third Monday of each month and welcome anyone who would like to participate and contribute toward this worthy cause.

In the past, we sponsored Circus Smirkus that was enjoyed by everyone. Every child who desired had the opportunity to perform, learn something new and work as a team. We also hold a Silent Auction every year at the Annual Craft Fair in November which is sponsored by the Monroe Fast Squad. Area businesses that are willing to donate items or services make this possible.

We have held movie nights so that the student community and parents may get together to enjoy a very affordable and fun night out. The PTF sponsors our annual Community Service Award which recognizes an individual or a group who works diligently to serve our community. In March of 2010, we are going to sponsor our Monroe Children once again as they will perform *Oliver Twist* under the direction and supervision of Children's Stage Adventures, Inc.

Our new District Administrator, Tom McGuire, has requested that the Monroe PTF keep accountability of money made from all school fundraising endeavors. Though this is a summary of what we do to benefit our school community, there is so much more we do to benefit the children and the greater Monroe community. New members with fresh ideas are encouraged to join. Thank you.

Sincerely,
Monroe PTF

**CORRETTE & ASSOCIATES
CERTIFIED PUBLIC ACCOUNTS**

P.O. Box 4039 • St. Johnsbury, VT 05819 • (802) 748-4858

Toll Free (888) 748-4867
(802) 748-2497

INDEPENDENT AUDITOR'S REPORT

To the School Board of Directors
Monroe School District
Monroe, New Hampshire

We have audited the accompanying financial statement of the governmental activities, each major fund, and the aggregate remaining fund information of the Monroe School District, as of and for the year ended June 30, 2009, which collectively comprise the District's basic financial statement as listed in the table of contents. These financial statements are the responsibility of the Monroe School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the District as of June 30, 2009, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Management's discussion and Analysis (MD&A), supplementary combining and individual fund financial statements and budgetary comparison information presented on pages 3 through 7 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America.

We have applied certain limited procedures, which consisted principally of inquiries of management regarding methods of measurements and presentation of the supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with *Governmental Auditing Standards*, we have also issued a report dated September 21, 2009 on our consideration of the Monroe School district's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations contracts, grant agreements, and other matters.

The purpose of that report is to describe the scope of our testing of internal controls over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Governmental Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

Corrette & Associates

Corrette & Associates, P.C.

September 21, 2009

VT license # 092-0000130

NH Permit # 879

MONROE SCHOOL DISTRICT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2009

				Other	
		High	Building	Non-major	Total
	General	School	Maintenance	Governmental	Governmental
	Fund	Tuition Fund	Fund	Funds	Funds
ASSETS					
Cash and cash equivalents	\$ 8,931	\$ -	\$ -	\$ -	\$ -
Investments	75,505	17,481	27,058	-	120,044
Prepaid Expense	9,749	-	-	-	9,749
Due from other funds	2,867	-	-	16,501	19,368
Total assets	97,052	17,481	27,058	16,501	19,368
LIABILITIES					
AND FUND BALANCES					
Liabilities					
Accounts Payable	25,269	-	-	427	25,696
Notes payable	120,000	-	-	-	120,000
Due to other funds	16,501	-	-	2,867	19,368
Total liabilities					
Fund balances					
Unreserved, undesignated	(64,718)	17,481	27,058	13,207	(6,972)
Total fund balances	(64,718)	17,481	27,058	13,207	(6,972)
Total liabilities					
And fund balances	\$ 97,052	\$ 17,481	\$ 27,058	\$ 16,501	\$ 158,092

Monroe School District FY 2008-2009 Annual Report

<p>MONROE SCHOOL DISTRICT STATEMENT OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCES –GOVERNMENTAL FUNDS FOR THE YEAR ENDED JUNE 30, 2009</p>

	General Fund	High School Tuition Fund	Building Maintenance Fund	Other Non-Major Governmental Funds	Total Governmental Funds
Revenues					
Town support	1,512,597	\$ -	\$ -	\$ -	\$1,512,597
Other local	36,406	-	20,000	-	56,406
State & Federal	447,992	-	-	97,492	545,484
Sales	-	-	-	17,909	17,909
Investment earnings	1,383	605	210	-	2,189
Miscellaneous	7,720	-	-	-	7,720
Total revenues	2,006,098	605	20,201	115,401	2,152,305
Expenditures					
Direct instructional services					
Regular	1,081,155	-	-	42,873	1,124,028
Special Education	432,067	-	-	-	432,067
Other education	24,207	-	-	-	24,207
Support services					
Students	44,927	-	-	-	44,927
Instructional staff	56,828	-	-	-	56,828
School administration	5,682	-	-	-	5,682
Business & other	267,997	-	-	-	267,997
Board of directors	27,603	-	-	-	27,603
Operation and maintenance	104,633	-	10,618	-	115,251
Student transportation	91,603	-	-	-	91,603
Food service	-	-	-	59,321	59,321
Total expenditures	2,136,702	-	10,618	102,194	2,249,514
Excess (deficiency) of revenues					
Over(under) expenditures	(130,604)	605	9,583	13,207	(107,209)
OTHER FINANCING SOURCES (USES)					
Transfers in (out)	74,038	(40,000)	-	(34,038)	-
Total other financing sources	74,038	(40,000)	-	(34,038)	-
And uses					
Net change in fund balances	(56,566)	(39,395)	9,583	(20,831)	(107,209)
Fund balances-June 30, 2008 as stated	(45,293)	56,876	17,475	34,038	63,096
Prior period adjustment	37,141	-	-	-	37,141
Fund balances- June 30, 2008 restated	(8,152)	56,876	17,475	34,038	100,237
Fund balances – ending	\$ (64,718)	\$ 17,481	\$ 27,058	\$ 13,207	\$ (6,972)
IV. Detailed notes on all funds (continued)					
C. Capital assets					
Capital asset activity for the District for the Year ended June 30, 2009 was as follows:					
	Beginning			Ending	
	Balance	Increase	Decrease	Balance	
Governmental activities:					
Capital assets not being depreciated					
Land	\$ 1,050	\$ -	\$ -	\$ 1,050	
Capital assets being depreciated					
Buildings	1,242,537	-	-	1,242,537	
Improvements	42,270	28,146	-	70,416	
Furniture & equipment	535,530	6,320	-	541,850	
Total capital assets					
Being depreciated	1,820,337	34,466	-	1,845,803	

Monroe School District FY 2008-2009 Annual Report

Less accumulated depreciation for				
Buildings	573,214	23,722	-	596,936
Improvements	10,801	4,645	-	15,446
Furniture & equipment	528,870	1,761	-	530,631
Total accumulated depreciation	1,112,885	30,128	-	1,143,013
Capital assets being depreciated, net	707,452	4,338	-	711,790
Capital assets, net	\$ 743,061	\$ 33,559	\$ -	\$ 712,840
Depreciation expense was charged to functions/ Programs of the District as follows:				
Governmental activities:			\$22,993	
			793	
			961	
			4,005	
			1,430	
Total depreciation expense-governmental activities			30,128	
D. Interfund receivables, payables, and transfers				
Interfund due from/due to other funds as of June 30, 2009 equaled:				
Receivable Fund	Payable Fund		Amount	
Food Service Fund	General Fund		\$ 16,501	
General Fund	Grant Fund		\$2,867	
At June 30, 2009 the District had no plan for reducing and/or Eliminating these balances.				
Operating transfers between funds made during the year Ended June 30, 2009 were:				
Receiving Fund	Paying fund		Amount	
General Fund	Food Service Fund		\$ 34,038	
General Fund	Tuition Fund		\$ 40,000	

Monroe School District FY 2008-2009 Annual Report

**SAU # 77
Monroe School District
FY 2008-2009
Payroll Report**

<i>Monroe School SAU # 77</i>									
<i>Employee</i>	<i>FY 2008-09 Pay</i>	<i>Medicare</i>	<i>Social Security</i>	<i>Health Insurance</i>	<i>Health Insurance Buyout</i>	<i>Life Insurance</i>	<i>Retirement</i>	<i>Total Benefits</i>	<i>Total Wages & Benefits</i>
Allin, Leah D.	\$40,677.81	\$599.18	\$2,390.99	\$13,070.03	\$	\$72.00	\$2,359.31	\$18,451.51	\$56,129.32
Beamis, Shirley E.	2,149.20	31.15	133.25					164.41	2,313.61
Bliss, Louisa K.	\$51,806.22	703.68	3,008.85	17,644.57		72.00	3,004.76	24,433.86	76,240.08
Brown, April L.	2,029.90	29.43	125.85					155.29	2,185.19
Cantor, Terry A.	58,464.12	817.08	3,493.74	13,070.18		72.00	3,390.92	20,843.92	79,308.04
Chadburn, Stephanie	27,242.80	413.15	1,766.55		1,250.00	72.00	1,580.08	5,081.78	32,324.58
Cole, Amy M.	378.45	5.49	23.46				3,144.12	28.95	407.40
Corkins, Jennifer R.	54,208.90	767.36	3,281.12	6,535.04		72.00		13,799.63	68,008.53
Cowell, William	250.00	3.63	15.50					19.13	269.13
Currier, Catherine	1,654.57	23.99	102.58					126.57	1,781.14
Stephen E. Davie	11,091.60	160.83	687.68			36.00		884.51	11,976.11
Degree, Jaye J.	17,629.35	255.63	1093.02			36.00	1,540.81	2,925.45	20,554.80
Duffy, Ann	500.00	7.25	31.00					38.25	538.25
Evangelista, Martha	582.95	8.45	36.14					44.60	627.55
Fleming- Richardson, Bonnie	21,366.35	317.06	1355.71		500.00			2,172.78	23,539.13
Foley, Todd C.	250.00	3.63	15.50					19.13	269.13
Fournier, Freida C.	1,105.42	16.03	68.54					84.56	1,189.98
Gaouette, Pamela	16,159.30	207.71	888.13	6,150.62		36.00	1,450.25	8,732.71	25,325.94
Guibord, Cindy L.	650.00	253.51	1083.99	13,070.03		36.00	1,751.88	16,195.41	36,239.79
Guion, Paula J.	15,066.21	9.43	40.30					49.73	699.73
Hedler, Charles E.	10,557.90	156.71	670.09		250.00			1,076.80	11,634.70
Hurst- Brinkerhoff, Pamela	16,159.30	241.56	1032.88		500.00			1,774.44	17,933.74
Johnson, Kari	650.00	9.43	40.30					49.73	699.73
Karuza, Danuta A.	15,066.21	181.33	775.34	13,070.03		36.00	1,316.79	15,379.48	30,445.69
Vanessa Lach	632.19	9.17	39.20					48.36	680.55

Monroe School District FY 2008-2009 Annual Report

Laflamme, Nathan W.	900.00	13.05	55.80					68.85	968.85
Lang, Sandra A.	33,487.77	444.71	1,901.52	13,070.03		36.00	2,926.83	18,379.09	51,866.86
Lebarron, Carol A.	10,853.62	157.38	672.92					830.30	11,683.92
Locke, Priscilla P.	55.00	.80	3.41					4.21	59.21
Lundin, Deborah A.	7,708.45	111.77	477.92					589.70	8,298.15
Meckes, Kelley A.	13,179.78	133.42	570.49	16,606.66		36.00	1,151.91	18,498.48	31,678.26
Miller, Gail F.	362.32	5.25	22.46					27.72	390.04
Page, Gregory	500.00	7.25	31.00					38.25	538.25
Peck, Steve	75.00	1.09	4.65					5.74	80.74
Pontti, Karen M.	42,429.27	601.80	2,573.23	8,786.89	625.00	72.00	2,460.90	15,119.82	57,549.09
Powers, Daniel	650.00	9.43	40.30					49.73	699.73
Reardon, Robert	650.00	9.43	40.30					49.73	699.73
Ruggles, Dennis E.	10,786.07	156.40	668.74			36.00		861.13	11,647.20
Smith, Belinda	60.00	.087	3.72					4.59	64.59
Spence, Tonya M.	246.16	3.57	15.26					18.83	264.99
Stavseth, Wendy E.	55,546.54	805.42	3,443.89		1,250.00	72.00	3,221.70	8,793.01	64,339.55
Stewart, Karen W.	76,400.08	1,115.78	4,770.90	20,758.32		72.00	6,677.37	33,394.37	109,794.45
Theriault, Laurel A.	1,854.00	26.88	114.95					141.83	1,995.83
Thomas, Mary E.	1,383.26	20.06	85.76					105.82	1,489.08
Tillotson, Gloria H.	43,385.75	548.50	2,499.25	13,070.03		36.00	3,791.91	19,981.69	63,367.44
Wagner, Glenn	1,245.00	18.05	77.19					95.24	1,340.24
Wagner, Peter	1,448.78	21.01	89.82					110.83	1,559.61
Ward, Elizabeth J.	200.00	2.90	12.40					15.30	215.30
Ward, Jeanne L.	47,332.36	644.95	2,757.00	17,644.57		72.00	2,745.28	23,864.50	71,196.86
Whitaker, Deborah A.	11,334.15	164.35	702.72					867.06	12,201.21
White, Linda Q.	55.00	.80	3.41					4.21	59.21
Wormer, Gayle	5,449.93	79.02	337.90					416.92	5,866.85
TOTALS	\$739,319.14	\$10,331.79	\$44,177.33	\$172,546.98	\$4,375.00	\$972.00	\$42,514.81	\$274,917.91	\$1,014,237.05

Percentage paid by BAU 77

% of FICA Wages

% of Gross

For District Administrator

1.45% 6.20% 100%

8.74%

For Teachers

1.45% 6.20% 85%

6.80%

For Support Staff

1.45% 6.20% 80%

8.74%

Insurance buyout \$1,260.00 for a full-time teacher and prorated for part-time teachers. Life Insurance: Teachers & district Admin. Have \$20,000/year policy. Support Staff has \$10,000/year.

Monroe School District FY 2008-2009 Annual Report

Monroe School District		Monroe School District	
FY 2008-2009		FY 2008-2009	
Vendor Name	\$	Vendor Name	\$
ABIGAIL J WIRTH, M.A.,C.	\$1,539.00	CURRICULUM ASSOCIATES, IN	\$113.73
ABILITATIONS SPECIAL NEED	\$162.57	DAD'S VENDING & GAMES	\$375.00
ACADAMIC THERAPY PUBLICAT	\$38.50	DAVIE, STEPHEN	\$33.60
AGWAY	\$139.75	DEER CREEK PSYCHOLOGICAL	\$2,805.00
ALLIN, LEAH	\$302.83	DELTA EDUCATION	\$1,200.99
ALRAN BOOKS	\$24.75	DEMCO INC	\$3,764.02
AMERICAN ASSOCIATION OF SCHOOL	\$799.00	DEVELOPMENTAL STUDIES CTR	\$1,536.90
AMERICAN TANK MANAGEMENT	\$485.00	DINN BROS	\$183.25
ANTHEM LIFE INSURANCE CO	\$948.60	EARTHLINK INC	\$43.90
ARC MECHANICAL CONTRACTOR	\$4,134.15	EASTERN SYSTEM	\$170.40
ART AND ACTIVITIES	\$44.90	ECOLAB	\$45.73
ARTS ALLIANCE OF NORTHERN	\$60.00	EDUCATIONAL RESOURCE SER	\$597.00
ASCD/ASSOCIATION FOR SUPE	\$39.00	I EDUCATIONAL ACTIVITIES, I	\$79.20
ATD-AMERICAN CO	\$480.82	ELLIS MUSIC CO., INC.	\$9.25
BALACKMOUNT EQUIPMENT, IN	\$6.32	EMERSON, TYLER	\$70.00
BLISS, LOUISA	\$1,329.55	EMPIRE JANITORIAL SUPPLY	\$3,390.94
BLUE MOUNTAIN SUPERVISORY	\$24,794.52	ERIC ARMIN INC	\$61.95
BOYNTON, JAY C	\$200.00	EXCHANGE CITY NEW HAMPSHI	\$456.00
BRADFORD -PRATTS CO	\$791.18	T FAIRPOINT COMMUNICATIONS	\$2,586.40
BRIDGE WEEKLY	\$358.30	FARR, MAYNARD	\$60.00
BRUECK, JASON	\$200.00	FLEMING-RICHARDSON, BONNI	\$606.55
BUREAU OF ED & RESEARCH	\$1,186.00	FOGG'S HARDWARE & BUILDIN	\$967.70
O BURLINGTON FOOD SERVICE C	\$12,008.40	FOLLETT EDUCATIONAL SERVI	\$122.58
C.G. ELECTRIIC, INC	\$70.50	FORTNERM TARA NAM CAS,NCS	\$1,200.00
CALEDONIAN-RECORD	\$549.85	GANDER PUBLISHING	\$384.95
CAMBIUM LEARNING TECHNOLO	\$65.51	GAOUCETTE, PAMELA	\$120.30
CANTOR, TERRY	\$377.67	GE CAPITAL	\$3,292.44
CAPITOL ALARM SYSTEMS	\$292.00	GEORGE WASHINGTON UNIVERS	\$2,649.32
CAPSTONE PRESS	\$74.58	GRAVES, WILLIAM J	\$211.32
CAREER CITY	\$84.00	GREAT SOURCE / HOUGHTON M	\$510.59
CAROLINA BIOLOGY	\$174.83	GREEN MOUNTAIN BOOKS & PR	\$1,748.70
CENTRAL RESTAURANT SUPPLY	\$2,175.00	GREG DOWNER	\$2,376.00
CENTRAL SUPPLY	\$210.00	GUIBORD, CINDY	\$558.68
CHADBURN, STEPHANIE	\$1,217.53	H I P BOOKS	\$107.42
CHANNING BETE COMPANY, IN	\$84.10	E HADWRITING WITHOUT TEARS	\$531.91
CHILC CRAFT	\$2,701.27	HARCOURT ACHIEVE	\$3,838.04
CHILDREN'S HOSPITAL	\$3,661.54	HARRIS ENERGY	\$44,881.82
COMMUNITY PLAY THINS	\$5,878.50	HAVERHILL COOPERATIVE SCH	\$31,721.22
COMPUTER RESOURCES, LLC	\$1,836.00	HEDLER, CHIP	\$2,702.75
CONFORT INN	\$134.99	HEINEMAN	\$344.18
CONN VALLEY LEAGUE	\$360.00	HENAUT, JR ARMAND J	\$540.00
CORKINS, JENNIFER R	\$285.87	HIGHSMITH/UPSTART	\$731.27
CORRETTE & ASSOCIATES	\$8,762.00	HOME DEPOT CREDIT SERVICE	\$1,234.76
CREATIVE CURRICULUM	\$194.35	HOPKINS CENTER OUTREACH &	\$235.00
CRICKET MAGAZINE	\$135.80	HORACE MANN LIFE INSURANC	\$5,975.00

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HUBERT'S	\$93.12	NATIONAL WILDLIFE FEDERAT	\$19.95
HURST-BRINKERHOFF, PAMELA	\$612.15	NCS PEARSON	\$316.00
INGRAM	\$360.50	NCSS MEMBERSHIP	\$70.00
INTELLIGENT DIRECT, INC	\$216.25	NE LEAGUD OF MIDLE SCHOOL	\$240.00
IRS/U.S. TRÉASURY	\$2,198.70	NEA DUES	\$5,344.86
J & B PROPERTY MAINTENANC	\$945.00	NEMRC	\$2,958.60
J W PÉPPER	\$89.97	NEW ENGLAND EDUCATION INS	\$149.00
JOBTARGET	\$649.00	NEW HAMPSHIRE SCIENCE TEA	\$120.00
JONES SCHOOL SUPPLY CO IN	\$139.77	NH LOCAL GOVERMENT CENTER	\$70.00
JPI TRANSPORTATION INC	\$100,405.64	NH MUNICIPAL ASSOCIATION	\$70.00
KAPLAN EARLY LEARNING CO	\$50.48	NH SCHOOL ADMINISTRATORS	\$1,011.46
KARUZA, DANUTA A	\$125.40	NH SCHOOL BOARD ASSOCIATI	\$2,789.85
KEITH'S SPORTING GOODS	\$170.15	NHASBO	\$150.00
KNOWLEDGE UNLIMITED, INC	\$125.00	NORTH COUNTRY EDUCATION S	\$98,002.00
LAKEVIEW NEUROREHABILITAT	\$159,178.26	NORTH COUNTRY READING COU	\$90.00
LANG, SANDRA	\$159.87	NORTHERN NURSERIES, INC	\$2,719.32
LEBARRON, CAROL	\$17.24	NOT BROKE? DON'T FIX	\$2,624.83
LEPAGE BAKÉRIES, INC	\$921.16	OAKES BROS	\$74.65
LESLEY UNIVERSITY	\$1,200.00	ORANGE EAST SU	\$1,093.54
LINDAMOOD-BELL	\$521.55	ORIGINS	\$81.03
LOCAL GOVE CTR HEALTH TRUST FSA	\$2,193.74	PEACHTREE PUBLISHERS	\$388.17
LOCAL GOVERNMENT CENTER HEALTH	\$201,094.86	PEARSON EDUCATIONINC	\$268.44
LONGS ELECTRONICS, INC	\$1,676.24	PECK, STEPHEN	\$30.00
LYNDON STATE COLLEGE	\$860.00	PETTY CASH	\$165.93
LYNDONVILLE OFFICE EQUIPM	\$2,158.43	PICTURE WRITING/IMAGE-MAK	\$100.85
MARKER BOARD PEOPLE, THE	\$174.90	PITNEY BOWES	\$462.48
MASTERCARD	\$23,333.80	PLIMOTH PLANTATION	\$640.00
MATH FORUM@DREXEL, THE	\$699.00	PLODZIK & SANDERSON, PA	\$4,717.50
MAYO'S GLASS	\$63.75	PONTTI, KAREN M	\$70.00
MAYO'S PAINT	\$68.91	E POSTMASTER	\$538.00
MCDONOUGH, PATRICE	\$617.66	POWER KIDS PRESS	\$15.95
MCGRAW HILL COMPAINIES-T	\$3,791.58	PRIMEX	\$11,079.00
MCI	\$624.82	PROJECT WISDOM	\$250.00
MERCHAND, KEITH	\$319.00	PURCHASE POWER	\$1,522.89
MIRIAM CARTER FÉLTMAKER	\$325.00	QUICK UPER STORE	\$991.00
MONROE SCHOOL/STUDENT ACT	\$680.32	RANGER RICK	\$19.95
MONROE TOWN OF	\$1,731.56	RIGBY	\$2,157.70
MONROE TRUST FUND	\$20,000.00	RIVERS BEND CAREER & TECH	\$9,871.50
MT KEARSARGE INDIAN MUSEU	\$189.00	ROBCO	\$175.00
MUELLER, JOSEPH	\$200.00	ROCHESTER 100 INC	\$90.00
MURPHY ELÉCTRIC SERVICE I	\$2,123.50	ROCKHURST UNIVERSITY CONT	\$199.00
MURPHY ELECTRIC SERVICES	\$1,166.05	RODD ROOFING	\$529.16
M N H RETIREMENT SYSTEM	\$73,595.06	ROOTS CONSULTING OF NH L.	\$2,067.00
NARDONE BROS BAKING CO, I	\$23.21	RUGGLES, DENNIS	\$37.76
NASCO	\$22.68	S & L STORE FIXTURE INC	\$104.90
NATIONAL BUSINESS INSTITU	\$312.95	S F MCALLISTER, INC	\$143.20
NATIONAL GEOGRAPHIC	\$46.59	SAMYN - D'ELIA ARCHITECTS	\$750.00
NATIONAL GEOGRAPHIC BEE	\$70.00	SAU 23	\$15,480.75
NATIONAL GEOGRAPHIC SCHOO	\$135.72	SAX	\$419.41
NATIONAL GRID	\$16,384.86	SCHOFIELD'S SEPTIC SERVIC	\$332.00
NATIONAL SCHOOL FORMS	\$92.45	SCHOLASTIC	\$522.93

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SCHOOL ARTS MAGAZINE	\$49.90	WORTHINGTON	\$635.00
SCHOOL LIBRARY JOURNAL	\$136.99	WORTHINGTON DIRECT	\$3,605.52
SCHOOL MATE	\$127.80	XPRESSMYSELF.COM	\$824.31
SCHOOL SPECIALITY ED ESSE	\$3,437.44	YOUNGS	\$161.33
SCHOOL YEAR ABROAD INC	\$5,200.00		
SECURITY BENEFIT LIFE INS	\$1,300.00		
SMILE MAKER	\$79.95	TOTAL	\$1,775,165.21
SMUCKER'S COMPANY, THE	\$25.70		
SOCIAL STUDIES SCHOOL SE	\$336.05		
SONIA ZUK	\$200.00		
SORRELL'S PLUMBING & HEAT	\$6,340.00		
SPELLING ETC	\$60.77		
ST JOHNSBURY ACADEMY	\$516,238.20		
STAFF DEVELOPMENT FOR EDU	\$987.00		
STAPLES CREDIT PLAN DEPT	\$8,986.45		
STAVSETH, WENDY	\$1,445.21		
STEWART, KAREN	\$1,346.16		
SUMMIT SUPPLY CORPORATION	\$138.21		
SUPPORT CENTER	\$20.00		
SURPASS SUPPORT	\$530.00		
SURPLUS DISTRIBUTION SECTI	\$288.75		
SWISH KENCO LTD	\$1,591.01		
SYSTIME, INC	\$5,138.00		
THERIAULT, LAUREL	\$20.00		
TEACHERS MEDIA	\$223.72		
TILLOTSON, GLORIA	\$475.71		
TREASURE BAY INC	\$214.57		
ULTIMATE OFFICE	\$204.99		
UNITED ART & EDUCATION	\$483.23		
UNIVERSITY OF CALIFORNIA,	\$52.50		
US GAMES	\$627.70		
VCTELA	\$255.00		
VERMONT LIFE SAFETY LC	\$1,741.00		
VERMONT SUPERINTENDENTS A	\$100.00		
VILLAGE BOOK STORE	\$383.53		
VISUALEDTECH.INC	\$593.00		
VITA-LEAN	\$135.00		
VT COUNCIL ON READING	\$470.00		
VT DEPARTMENT OF TAXES	\$16,435.83		
L VT SCHOOLHOUSE SEMINARS	\$737.00		
WARD'S NATURAL SCIENCE	\$288.24		
WARD, JEANNE	\$1,266.54		
WEEKLY READER	\$176.88		
WHEELER, CHRISTINE L	\$1,048.80		
WHITAKER, DEBORAH A	\$37.94		
WHITE MTD COMM COLLEGE	\$250.00		
WIRE NUT ELECTRIC, THE	\$400.00		
WIRTH, ABIGAIL J. M.A.,C.	\$15,217.00		
WOODSVILLE GUARANTY SAVI	\$172,541.00		
WOODSVILLE BOOKSTORE	\$360.61		
WORLD ALMANAC EDUCATION	\$1,530.47		