

2009/2010 ACTUALS

MONROE

New Hampshire



Annual Report OF THE TOWN OFFICERS

For the Year Ending
December 31, 2010

2010 Town of Monroe Annual Report

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**WE WOULD LIKE TO GIVE A BIG THANK YOU TO JOYCE CATE, EDITH ANN EMERY
AND PRISCILLA POWERS**



**FOR THEIR DEDICATION TO PUTTING THE FLAGS ON THE VETERANS GRAVES
EACH YEAR. THIS WAS STARTED BY RUBY EMERY PROBABLY DURING OR RIGHT
AFTER WORLD WAR II. EDITH ANN AND PRISCILLA HAVE BEEN DOING THIS
SINCE THEY WERE IN GRAMMER SCHOOL AND JOYCE HAS BEEN DOING IT WITH
THEM FOR MANY YEARS**

MONROE TOWN OFFICERS

POSITION	TERM EXPIRES
MODERATOR	TWO YEAR TERM
Denis Ward	2011
TOWN CLERK	THREE YEAR TERM
Marilyn S Bedell	2013
TOWN TREASURER	ONE YEAR TERM
Monica Jaynes	2011
TAX COLLECTOR	THREE YEAR TERM
Keith Merchand	2013
SELECTMEN	THREE YEAR TERM
Gerard LaFlamme	2011
Robert Wormer	2012
Bruce Frazer	2013
ROAD AGENT	
Paul Gibson	Appointed
SUPERVISORS OF CHECKLIST	SIX YEAR TERM
Cindy Frazer	2011
Stephanie Cohen	2012
Joyce Cate	2014
TRUSTEES OF TRUST FUNDS	THREE YEAR TERM
Caryn Bonosevich	2011
Gail Miller	Resigned late 2010 One year term available
Leonard Bonosevich	2013
LIBRARY TRUSTEES	THREE YEAR TERM
Stephanie Cohen	2011
Cindy Frazer	2012
Paula Geil	2013
SEXTON	ONE YEAR TERM
MONROE VILLAGE CEMETARY	
Larry Thomas	2011

NOTH MONROE CEMETARY

Paul Regis 2011

PLANNING BOARD THREE YEAR TERM

Leonard Bonosevich 2011
John Mead 2011
Gail Miller 2012
Glenn Fearon 2013
Robert Wormer, Selectmen's Representative

BOARD OF ADJUSTMENT FIVE YEAR TERM

Stanley Mathews 2011
Bruce Frazer 2012
Peter Stanton 2013
Donna Mitton 2014
John Lang 2015

BUDGET COMMITTEE THREE YEAR TERM

Bradford Bailey 2011
Phillip J. Blanchard 2011
Leonard Bonosevich 2011
Stephen Dana 2011
Rocky Bunnell 2012
Elizabeth J Ward 2012
Gail Miller 2012
Terry Gorham 2012
Joyce Cate 2013
Donna Mitton 2013
Mike Monaghan 2013
Lothar Riba 2013

CLINIC COMMITTEE FIVE YEAR TERM

Elizabeth J. Ward 2011
Peter Frazer 2012
Keith Merchand 2013
Marguerite Currier 2014
Marilyn S. Bedell 2015

MINUTES OF THE MARCH 9,2010 TOWN MEETING
HELD IN MONROE TOWN HALL, MONROE, NEWHAMPSHIRE
MEETING CALLED TO ORDER AT 8:55 P.M. BY MODERATOR DENIS
WARD.

ARTICLE 1. To choose all necessary Town Officers for the year ensuing. (By Ballot)

OFFICE	TERM	VOTES
SELECTMAN	THREE YEAR TERM	
BRUCE FRAZER		120
TAX COLLECTOR	THREE YEAR TERM	
KEITH MERCHAND		129
TOWN CLERK	THREE YEAR TERM	
MARILYN S BEDELL		131
TREASURER	ONE YEAR TERM	
MONICA JAYNES		132
TRUSTEE OF TRUST FUNDS	THREE YEAR TERM	
LEONARD BONOSEVICH		111
LIBRARY TRUSTEE	THREE YEAR TERM	
PAULA GEIL		121
SEXTON-MONROE VILLAGE	ONE YEAR TERM	
LARRY THOMAS		134
SEXTON-NORTH MONROE	ONE YEAR TERM	
PAUL REGIS		133
PLANNING BOARD	THREE YEAR TERM	
GLENN FEARON		131
BOARD OF ADJUSTMENT	FIVE YEAR TERM	
WRITE-IN JOHN LANG		8
BUDGET COMMITTEE VOTE FOR 4	THREE YEAR TERM	
JOYCE CATE		123
DONNA MITTON		118
LOTHAR RIBA		74
WRITE-IN LINDA WARD CLARK		8
Linda Clark cannot hold this office because she is on school board so position goes to 2 nd		
Highest write-in candidate		
WRITE-IN MIKE MONAGHAN		7
CLINIC COMMITTEE	FIVE YEAR TERM	
MARILYN BEDELL		124

Moderator Denis Ward read results of ballot voting and declared the winners.

MINUTES OF TOWN MEETING, 2010, CONTINUED

ARTICLE 2. To see if the Town will raise and appropriate the sum of \$10,000.00 to be added to the Fire Truck Capital Reserve Fund previously established. (The Selectmen Recommend This Article) Motion made by Gerry LaFlamme, seconded by Bruce Frazer. Discussion. Vickie Giella asked about the large surplus, Bob Wormer explained why we carry such a high surplus. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 3. To see if the Town will raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Capital Reserve Fund previously established. (The Selectmen Recommend This Article) Motion made by Gerry LaFlamme, seconded by Bob Wormer. No Discussion. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 4. To see if the Town will raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Loader Capital Reserve Fund previously established. (The Selectmen Recommend This article) Motion made by Gerry LaFlamme, seconded by Bruce Frazer. No discussion. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 5. To see if the Town will vote to discontinue the Town Hall Paving Fund with said funds in the amount of \$7,202.00 plus accumulated interest to date to be placed in the town's general Fund. Motion made by Bruce Frazer, seconded by Joyce Cate. Gerry explained that we did not spend as much on the town hall paving as anticipated and this was the money saved. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 6. To see if the Town will vote to raise and appropriate \$7,202.00 to be added to the Town Building's Maintenance Capital Reserve Fund, with said funds to come from surplus (this amount represents the funds from the discontinuation of the Town Hall Paving Fund in Article 5) (The Selectmen Recommend This Article). Motion made by Gerry LaFlamme, seconded by Bruce Frazer. Explanation from Bruce Frazer that this money would be used for all the town buildings, for things like a roof for the town hall. Any possible repairs that may come up. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 7. To see if the Town will vote to raise and appropriate \$500.00 into the Cemetery Maintenance Fund previously established with said funds to come from surplus. (The Selectmen Recommend This Article) Motion made by Bruce Frazer, seconded by Bob Wormer. Sandy Lang asked "What is this for?" It was explained that when someone from out of town purchases a cemetery plot, the money goes into the general fund, this is to have it go into a special trust fund just for use in the cemeteries for upkeep and repairs. Bettie Ward made an amendment to the motion that the word Trust be inserted after the word maintenance to make this legally correct. Cindy Frazer explained that if someone from out of town purchases more grave sites this year, that money would be put into this trust fund next year. Voice vote in the affirmative, amendment passes. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Monroe Clinic Trust Fund already previously established. (The Selectmen Recommend this article) Motion made by Marilyn Bedell, seconded by Bettie Ward. No discussion. Voice vote in the affirmative, motion passes, article passes.

MINUTES OF TOWN MEETING, 2010, CONTINUED.

ARTICLE 9. To see if the Town will vote to raise and appropriate \$30,000.00 to be placed in the Assessing Expendable Trust Fund previously established with said funds to come from surplus. (The Selectmen Recommend This Article) Motion made by Gerry LaFlamme, seconded by Bob Wormer. No discussion. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 10. To see if the Town will vote to put a streetlight by Earl and Barbara Frost's Driveway. Motion made by Bettie Ward, seconded by Cindy Frazer. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 11. To see if the Town will vote to modify the Elderly Exemption in accordance with RSA 72:39 –a to adopt the following exemptions \$30,000.00 for ages 65 and older; with income levels of \$25,000.00 for a single person and \$30,000.00 for a married person and asset limits of \$50,000.00 for a single or married person. Motion made by Gerry LaFlamme, seconded by Bob Wormer. Gerry gave an explanation that this is to help seniors that own property in Monroe. Joyce Cate asked if the property values would be the market value or the town's assessor's values? The answer was that the town's assessment would be used. Any person 65 or older is welcome to come in and fill out the State paperwork and see if they qualify. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 12. To see if the Town will vote to establish an Expendable Trust Fund for the Post Office Building and to raise and appropriate \$6,790.00 to be placed in this fund with said funds to come from surplus; furthermore to appoint the Selectmen as agents. (The Selectmen Recommend This Article) Motion made by Bettie Ward, seconded by Cindy Frazer Merle Jones asked why this separate fund, Bob Wormer answered that this was the Post Office rental/lease money. It is easier to keep this separate, so that the money can be used to do repairs and upkeep on this building. Gerry LaFlamme mentioned the need for siding, a new chimney, and other repairs. They would like to see this building self-supporting. Discussion held about the improvements that have been done at the Post Office and the additional rent we are now receiving for it. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 13. To see if the Town will vote to raise and appropriate \$8,800.00 to be placed in the Buildings Maintenance Capital Reserve Fund with such funds to come from surplus.(The Selectmen Recommend This Article) Motion made by Bob Wormer, seconded by Bettie Ward. No discussion. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 14. To see if the Town will vote to raise and appropriate up to \$25,000.00 to cover the initial startup costs and the first years operating costs for a Recycling Operation for the Town of Monroe. By Petition (The Selectmen Recommend This Article) Motion made by Bruce Frazer to raise \$10,420.00 instead of the \$25,000.00, seconded by Robin Nason. Question asked if we could lower this amount more by using town crew to do the work or even use volunteers. Who is responsible if someone is hurt while working here? The answer was, "probably the Town of Monroe". Another person asked if this meant we would lose our regular garbage pickup? The answer was NO. Rob Martin made the statement "that re-cycling was the way to go". "Can we keep it simple" was asked. Merle Jones moved the question. Voice vote in the affirmative, motion passes, article passes.

MINUTES OF TOWN MEETING, 2010, CONTIUED.

ARTICLE 15. To see if the Town will raise and appropriate \$18,200.00 to build a vault in the Old Fire Station for Town Records.(The Selectmen Recommend This Article)
Motion made by Gerry LaFlamme, seconded by Bettie Ward. Questions about what the vault would be used for? Will it be big enough for future needs? More discussion. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 16. To see if the town will vote to raise and appropriate \$765,567.00 (operating budget only) for general operations. This article does not include special or individual articles addressed. Motion made by Bruce Frazer, seconded by Bob Wormer. VanGeorge Belanger asked what would the total budget be if all the money raised was added in to this total? The answer was \$866,477.00. Voice vote in the affirmative, motion passes, article passes.

ARTICLE 17. To see if the Town will approve the following resolution to be forwarded to our State Representative (s), our State senator, the Speaker of the House, and the senate president. Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". By Petition. Motion made by Bettie Ward, seconded by Bob Wormer. Lots of discussion. Voice vote in the negative, motion fails, article fails.

ARTICLE 18. To hear all reports of committees and officers heretofore chosen and pass any vote related thereto. Bob Wormer, Selectmen's Representative to the Planning Board announced that on April 12th there will be an informational meeting here at the Town Hall held by the Planning Board.

Bettie Ward asked why the Town Reports were not mailed this year as they had been done in the past. Cindy Frazer explained that it saved the town quite a bit of money to have the residents come and pick them up. Bettie asked if a motion could be made to have them mailed next year, Moderator Denis Ward told her she could not make a motion at this time, Gail Miller asked if a "Straw Vote" could be taken. A voice vote in the affirmative that people would prefer to have them mailed as in the past.

Priscilla Powers was presented with a bouquet of yellow roses on the event of her retiring as a ballot clerk for the Town. She has been a ballot clerk for over 40 years. She was given a standing ovation.

To transact any other business that may legally come before said meeting.

Motion made by Merle Jones to adjourn this meeting, seconded by Cindy Frazer. Voice vote in the affirmative, motion passes, meeting adjourned at 10:35 p.m.

Respectfully Submitted,

Marilyn S. Bedell, C.T.C.
Monroe Town Clerk

TOWN CLERK'S 2010 REPORT

MOTOR VEHICLE PERMITS	\$146,208.17
STATE CLERK FEES	\$3506.50
ADDITIONAL STATE CLERK FEE OF \$.50 EACH KEPT BY TOWN	\$656.00
TOWN CLERK FEES	\$2428.50
DOGS	\$1,021.70
TOWN CLERK FEES	\$210.00
MARRIAGE LICENSES	\$279.00
TOWN CLERK FEES	\$56.00
CERTIFIED COPIES VITAL STATISTICS	\$318.00
TOWN CLERK FEES	\$124.00
PISTOL PERMITS	\$190.00
FILING FEES no longer collected by vote of Legislature in 2008	
CEMETARY PLOTS	\$1250.00
TOWN HISTORIES	<u>\$180.00</u>
TOTAL:	\$156,428.37

RESPECTFULLY SUBMITTED;
Marilyn S. Bedell, C.T.C.
MONROE TOWN CLERK

As of July 1st, the cost of Marriage Licenses and certified copies went up. Marriage licenses went from \$45.00 each to \$50.00. And certified copies went from \$12.00 for the 1st copy and \$8.00 for additional copies up to \$15.00 for the 1st copy and \$10.00 for any additional copies. This extra money goes directly into the State's general fund.

The Ryegate Small Animal Clinic will be holding their annual rabies clinic for area towns on March 24th from 6pm to 7pm. Please bring your dogs on a leash or in a carrier; and your cats in a carrier. It gets very noisy and can be very frightening for our animals. I will be there to represent Monroe, I can do registrations for dogs and also take paperwork for filing back at my office for Monroe residents. This is much less expensive for you and Dr. Jill will do other shots if your animal needs them. She has also gone out to vehicles and done shots outside if your animal is too frightened to come inside or uneasy around the other animals.

MONROE TOWN CLERK HOURS:

Monday: 8:30 am to 12 Noon 4:00 p.m. to 6:00 p.m.

Tuesday: 6:00 p.m. to 9:00 p.m.

Thursday: 8:30 p.m. To 12 Noon

Friday: 8:30 p.m. to 12 Noon

And by appointment for Marriage Licenses if unable to come in during regular business hours.

2010 Appropriations In Detail

General Government	
4130 Executive	\$ 24,000.00
4140 Election & Reg., Vital Statistics	27,071.00
4150 Financial Admin.	45,300.00
4151 Bank Fees	50.00
4152 Revaluation of Property	100.00
4153 Legal Expenses	45,000.00
4155 Employee Benefits	33,000.00
4191 Planning & Zoning	6,870.00
4194 General Government Bldg.	42,650.00
4194A Post Office Maintenance	2,000.00
4195 Cemeteries	10,750.00
4196 Insurance	22,000.00
4197 Advertising & Regional Assocs.	4,665.00
4199 Municipal Building	9,125.00
PUBLIC SAFETY	
4210 Police	13,800.00
4215 Ambulance	11,111.00
4220 Fire Department	28,000.00
HWYS, BRIDGES & STREETS	
4312 Highways & Streets	237,400.00
4316 Street Lights	17,000.00
SANITATION	
4323 Solid Waste Collection	29,800.00
4324 Solid Waste Disposal	40,000.00
4327 Junk Day	13,600.00
WATER DISTRIBUTION	
4332 Water Services	100.00
HEALTH	
4415 Health Agencies & Hospitals	6,575.00
4442 Direct Assistance	7,500.00
CULTURE & RECREATION	
4520 Parks & Recreation	13,860.00
4550 Library	40,740.00
4583 Patriotic Purposes	1,000.00
4723 Interest	4,500.00
4902 Fire Truck Payment	28,050.00
CAPITAL OUTLAY	
4915 Capital Reserve Funds	<u>35,000.00</u>
	\$ 800,617.00

Comparative Statement of Appropriations & Expenditures

31-Dec-10

Title of Appropriations	Appropriations	Expenditures	Unexpended Balance	Overdraft
4130 Executive	\$ 24,000.00	\$ 23,411.96	\$ 588.04	
4140 Elections	27,071.00	24,535.71	2,645.29	
4150 Financial Admim.	45,300.00	38,616.05	6,683.95	
4151 Misc. Bank Fees	50.00		50.00	
4152 Revaluation of Property	100.00	2,688.00		\$ 2,588.00
4153 Legal Expense	45,000.00	3,332.74	41,667.26	
4155 Employee Benefits	33,000.00	32,966.53		76.53
4191 Planning & Zoning	6,870.00	6,563.44	306.56	
4194 General Gov. Building	42,650.00	34,520.78	8,129.22	
4194A Post Office	2,000.00	2,182.12		182.12
4195 Cemeteries	10,750.00	8,316.96	2,433.04	
4196 Insurance	22,000.00	18,109.19	3,890.81	
4197 Advertising & Regional Assocs.	4,665.00	4,664.32	0.68	
4199 Municipal Building Expenses	9,125.00	9,131.62		6.62
4210 Police	13,800.00	10,163.34	3,636.66	
4215 Woodsville Ambulance	11,111.00	11,110.50	0.50	
42220 Fire Department	28,000.00	28,593.68		593.68
4312 Highway & Streets	237,400.00	266,002.54		28,602.54
4316 Streetlights	17,000.00	14,760.89	2,239.11	
4323 Solid Waste Collection	29,800.00	28,734.68	1,065.32	
4324 Solid Waste Disposal	40,000.00	40,136.99		136.99
4327 Junk Day	13,600.00	8,157.80	5,442.20	
4330 Water Services	100.00		100.00	
4415 Health Agencies & Hospitals	6,575.00	6,507.50	67.50	
4442 Direct Assistance	7,500.00	2,013.95	5,486.05	
4520 Parks & Recreation	13,860.00	10,337.52	3,522.48	
4550 Library	40,740.00	30,974.17	9,765.83	
4551 Patriotic	1,000.00	506.63	493.37	
4723 Interest	4,500.00	2,234.77	2,265.23	
4902 Fire Truck Payment	28,050.00	56,090.80		28,040.80
4915 Capitol Reserve Fund	46,002.00	46,002.00		
Total Appropriations	\$ 811,619.00	\$ 771,367.18	\$ 100,479.10	\$ 60,227.28

**TREASURER'S REPORT FOR THE
MONROE WATER DEPARTMENT
2010**

Balance in checkbook	January 01, 2010	\$ 533.27
Balance in N.H. PDIP	January 01, 2010	<u>13,169.66</u>
TOTAL CASH ON HAND	January 01, 2010	\$13,702.93
Water Receipts for 2010		\$45,025.21
Devine, Millimet & Branch		68.20
Interest earned – W.G.S.B.		7.24
Interest earned – N.H. PDIP		<u>34.38</u>
TOTAL (CASH ON HAND AND 2010 NEW MONEY)		\$45,135.03
Money moved from N.H. PDIP to W.G.S.B.		\$ 5,800.00

PAYMENTS/TRANSFERS 2010

Eastern Analytical, Inc.	1,640.00
Frazer, Bruce (mileage)	108.57
Frazer, Cindy (postage)	8.20
FX Lyons, Inc.	787.50
Granite State Rural Water Association	140.00
Huntington's N. Haverhill Agway	181.93
Merchand, Delta (billing & collection)	1,000.00
Merchand, Delta (envelopes)	92.60
National Grid	5,562.50
Pinkham, William	120.00
The Wire Nut	4,305.00
Ti-Sales, Inc.	553.97
Town of Monroe (wages,S.S., Medicare & supplies)	1,092.49
USA Blue Book	2,012.61
USPO	88.00
VISA (postage)	266.50
Ward's Carpentry	675.00
W.G.S.B. (fees & new checks)	109.79
Woodsville Water & Light	7,652.50
2010 Transfers (W.G.S.B. to N.H. PDIP)	<u>23,500.00</u>
TOTAL PAYMENTS/TRANSFERS FOR 2010	\$49,897.16
Balance in checkbook December 31, 2010	1,536.76
Balance in N.H. PDIP December 31, 2010	<u>30,904.04</u>
TOTAL MONEY IN WATER DEPT. DECEMBER 31, 2010	\$32,440.80

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

W.G.S.B. = Woodsville Guaranty Savings Bank
N.H. PDIP = New Hampshire Public Deposit Investment Pool

TREASURER'S REPORT FOR 2010

Cash on Hand WGSB-January 01, 2010	\$ 86,381.15
Receipts/Transfers for 2010	\$5,802,557.33
Interest Earned in Checking Account	\$ 257.55
TOTAL	<u>\$ 5,889,196.03</u>
Payments/Transfers for 2010	\$5,803,002.71
CASH ON HAND DECEMBER 31, 2010	\$ 86,193.32

Respectfully Submitted,

Monica N. Jaynes
Town Treasurer

Balance in Checkbook WGSB 12/31/10 Woodsville Guaranty Savings Bank	\$ 86,193.32
Balance in NH PDIP 12/31/10 New Hampshire Public Deposit Investment Pool	\$ 900,610.85

Monroe Public Library

A library is not meant to be a museum; it should evolve with the wants and needs of a community. These were the words of advice I received when I first started working at the library. As I look around the library today and set goals for the future I keep this in mind. 2010 marked the 115th year that the citizens of Monroe have been served by a public library and over the course of those years the wants and needs have changed. I am hardly one to turn my back on the past but I understand the need to find a balance of new and old. When you come to the library you will still find over 100 of the original books the library started with. Though they sit mainly unread they are a piece of our heritage and will stand alongside the latest bestsellers. And thanks to Tom Guganig and Bryan Turnbull we are able to offer you parts of Monroe's heritage in a new way. On our shelves you will find discs with many old movies, slides and photos transferred onto them.

Some things the library now offers are technology based. We still provide free access to a variety of downloadable audio books. They can be downloaded to your computer, mp3 player, ipod or copied to discs. This year the service has expanded to include some e-books and as the demand for these increases you will see more titles become available in that format. In keeping with this new trend the library recently purchased two Kindles which will soon be available to borrow.

Though our space is limited, we are also working to make a more user friendly computer area. Greg Moore has built a slide out shelf for the public computer so you won't have to stretch to reach the keys anymore. This also frees up some shelf space so there will be a printer for public use as well. In warmer weather you can even sit at the table out front and access our wi-fi any time of day.

In addition to the ever changing functional parts of the library, the library atmosphere is being spruced up a bit. Come in and see the beautiful artwork being done by Cathy Thomas and Jayme Burrill. You'll be greeted by some storybook characters of the past along with some new favorites.

Be assured that even as we change with the times, we will remain a small town library where you will be able to browse the shelves and leave with a book in hand. Please remember that we welcome your suggestions and comments as well. We are here for you and your input is the best way for us to know what you want and need from your community library.

Statement of Payments

General Government

Executive	\$	23,411.96
Election		24,535.71
Financial		38,615.65
Revaluation		2,688.00
Legal		3,332.74
Employee Benefits		32,966.53
Planning		6,563.44
General Government		34,520.78
Post Office		2,182.12
Municipal Bldg.		9,131.62
Cemeteries		8,316.96
Insurance		18,109.19
Advertising		4,664.32

Public Safety

Police		10,163.34
Ambulance		11,110.50
Fire Department		28,593.68

Highway Department

Highway		266,002.54
Street Lighting		14,760.89

Sanitation

Solid Waste Collection		28,734.68
Solid Waste Disposal		40,136.99
Junk Day		8,157.80

Water Service

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Health Agencies & Clinics		6,507.50
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Welfare

Direct Assistance		2,013.95
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Culture & Recreation

Parks & Playgrounds		10,337.52
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Library	30,974.17
Patriotic Purposes	506.63
Debt Service	
Interest	2,234.77
Fire Truck Loan Payment	56,090.80
Rebates & Reimbursements	
Rebate	1,260.16
Tax Liens	
Tax Liens	28,027.94
Capital Outlay	
Operating Transfer Out	
Capital Reserve Funds	35,000.00
County Tax	273,373.00
Payments to Monroe School	2,492,822.25
Other	
Agricultural NutrientMgt Grant	2,500.00
Town Vault	18,005.00
Recycling	4,523.68

**STATEMENT OF RECEIPTS
FOR YEAR ENDING DECEMBER 31, 2010**

CURRENT REVENUE

Property Taxes for 2010	\$ 2,960,655.60
Yield Taxes 2010	7,757.72
Property Tax Interest	630.96
Overpayment	2,929.61
Land Use Change tax	2,624.80
Current Use	30.00

PREVIOUS YEAR 2009

Property Tax 2009	53,173.01
Property Tax Interest	3,108.05
Property Tax Penalty	1,303.37

PREVIOUS YEAR 2008

Property Tax 2008	7,348.46
Property Tax Interest	1,625.10
Property Tax Penalty	276.30
Yield Tax 2008	1,039.44
Yield Tax Interest	443.70

PREVIOUS YEAR 2007

Property Tax 2007	6,856.65
Property Tax Interest & Penalty	2,568.53

FROM STATE

Highway Block Grant	31,599.29
Room & Meals Tax	36,708.91
Agricultural Nutrient Mgt. Grant	2,500.00

FROM LOCAL SOURCES

Motor Vehicle Permits	146,208.67
Doc Licenses	1,021.70
Vital Statistics	597.00
Pistol Permits	190.00
Town History	180.00
Rent of Town property	
Clinic	5,000.00
Post Office	6,789.96

Planning Board	233.32
State Clerk Fees	3,506.50
Town Portion State Clerk Fees	656.00
Town Clerk Fees M.V.	2,428.50
Town Clerk Fees Dogs	210.00
Town Clerk Fees Vital Records	180.00
Cemetary Plots	1,250.00
Interest - NH PDIP	
Interest - Woodsville Guaranty Bank	
Monroe School District	1,326.96
Monroe Water Department	1,092.49
Miscellaneous	696.00
Refund	20.00
Reimbursements	109.21

TOTAL RECEIPTS

\$ 3,294,875.81

**TOWN OF MONROE, NH
STATEMENT OF PAYMENTS**

4130 EXECUTIVE

Gerald Laflamme	\$	2,500.00
Robert Wormer		2,500.00
Bruce Frazer		2,500.00
Cindy Frazer		15,911.96
TOTAL	\$	23,411.96

1140 ELECTION, REG. & VITAL STATISTICS

Bridge Weekly Sho-Case

	\$	261.30
Computer Hut		258.18
Treasurer - State of New Hampshire		644.00
N. H. City & Town Clerks Assoc.		70.00
White Mt. Regional Workshop		70.00
Red Jacket Mountain View		386.00
Time Warner Cable		294.84
Fairpoint		398.19
Pioneer Telephone		112.22
Price Digest		129.00
Marilyn Bedell Reim. Supplies and Postage		9.83
Marilyn Bedell Reim. Mileage		69.69
Cindy Frazer Reim. For Supplies & Postage		127.41
Cindy Frazer Reim. for Mileage		95.69
CPI Printing		126.50
Royal Stamp Works		18.50
IDS		138.69
US Postmaster		220.00
Visa		100.33
Betty Pinkham		110.00
Priscilla Locke		110.00
Eileen Brown		165.00
Linda White		165.00
Denis Ward		300.00
Joyce Cate		461.16
Stephanie Cohen		318.87
Cindy Frazer		590.88
Laura Fearon State Fees		80.50
Cindy Frazer State Fees		144.50
Marilyn Bedell - State Fees		3,281.50
Laura Fearon - Dep. Clerk		145.89
Cindy Frazer - Dep. Clerk		805.67

Marilyn Bedell - Town Clerk	11,507.87
Laura Fearon - Town Clerk Fees	61.00
Cindy Frazer - Town Clerk Fees	92.00
Marilyn Bedell - Town Clerk Fees	2,665.50
TOTAL	\$ 24,535.71

4150 FINANCIAL ADMINISTRATION

Avitar	\$ 95.30
Antique Rose	45.00
Bridge Weekly Sho-Case	55.56
Cartographics	1,192.20
Cindy Frazer - Remin	135.68
Cindy Frazer - Remin Mileage	25.25
Bruce Frazer Reim. Mileage	53.53
Corrette & Associates	9,327.21
Fairpoint	399.83
Grafton County Register of Deeds	229.84
Keith Merchand - Reim. Supplies, Postage, & Internet & Mileage	1,639.90
Matthew Bender	385.35
WB Mason Co. Inc.	478.98
Nancy Murray	390.00
N. H. Assoc. of Assessing	20.00
N. H. Municipal Assoc.	717.25
N.H. Tax Collector's Association	70.00
NH Local Government Center	67.00
North Country Council	150.00
Northeast Resource	40.60
Pioneer Telephone	112.22
U.S.P.O.	547.18
Profile Regional Cable	40.00
State of N.H. - D.R.A.	20.00
Ross Business Center	2.99
Sherwin Dodge Printers	3,050.00
Time Warner Cable	294.80
Visa - Postage Supplies	2,313.98
Joyce Cate	1,574.37
Monica Jaynes	8,870.58
Delta Merchand	59.05
Keith Merchand	5,500.00
Keith Merchand - Fees	712.00

TOTAL	\$ 38,615.65
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4152 Revaluation of Property

Avitar	\$ 2,688.00
TOTAL	\$ 2,688.00

4153 LEGAL EXPENSES

Kevin Bruno	\$ 2,452.74
Upton & Hatfield	880.00
TOTAL	\$ 3,332.74

4155 EMPLOYEE BENEFITS

Employee Benefits	\$32,966.53
TOTAL	\$ 32,966.53

4191 PLANNING & ZONING

Bridge Weekly	\$ 58.00
Grafton County Registry of Deeds	67.00
Donna Mitton Reim.	77.56
North Country Council	6,360.88
TOTAL	\$ 6,563.44

4194 GENERAL GOVERNMENT BUILDING

Appalachian Supply	\$ 353.01
AAA Financial	999.98
Bruce Frazer	23,114.86
Bruce Frazer Remi. – Mileage	357.54
Dead River Company	946.77
Dennis Ruggles	193.76
Empire Janitorial Supply	731.25
Fogg's True Value	30.58
Maynard Farr	101.79
Huntington's North Haverhill Agway	18.99
Granite State Elevator	175.00
Joe Mueller	150.00

Monroe Water Dept.	238.66
Morrison Custom Feeds	1,938.56
National Grid	1,392.57
Northeast Emergency Power	150.00
P.J. Blanchard	42.93
St. Johnsbury Paper Company	531.90
The Wire Nut	640.00
Vermont Fire Extinguisher	168.85
Treasurer - State of NH	100.00
Walter E Jock Oil	2,000.00
Yankee Electric	143.78
TOTAL	\$ 34,520.78

4194A POST OFFICE

Foggs True Value	29.66
Bruce Frazer	290.64
Monroe Water Dept.	91.41
National Grid	936.91
Vermont Fire Extinguisher	45.30
Walter E Jock Oil	50.00
The Wire Nut	351.00
Theodore G. Faris	191.00
Visa	196.20
TOTAL	\$ 2,182.12

4195 CEMETERY

Bond Auto Parts	\$ 3.84
Calco	117.00
Bruce Frazer Remin.	4.38
Farm Plan	43.29
Littleton Monument	470.00
Fogg's Hardware	41.83
Larry Thomas	3,550.00
Paul Regis	3,550.00
BobRegis Remin.	63.35
Gas Charges	473.27
TOTAL	\$ 8,316.96

4196 INSURANCE

Primex	\$ 4,066.00
Bewick Agency Inc.	2,271.00

LGC-PLT LLC	11,772.19
TOTAL	\$ 18,109.19

4197 ADVERTISING & REGIONAL ASSOC.

Woodsville 4 th of July	\$ 500.00
Tri County Commission Service	2,000.00
Grafton County Senior Citizens	1,000.00
North Country Council	1,164.32
TOTAL	\$ 4,664.32

4199 MUNICIPAL BUILDING

Appalachian Supply	\$ 467.30
Capitol Alarm System	266.50
Blackmount Equipment	85.81
Robco	225.00
Railway Farm & Garden	108.49
Overhead Doors	412.50
Morrison Custom Feeds	1,938.57
Walter E. Jock Oil	3,055.00
Monroe Water Dept.	102.98
Vermont Life Safety	190.00
National Grid	2,279.47
TOTAL	\$ 9,131.62

4210 POLICE DEPARTMENT

State of New Hampshire	\$ 10,163.34
TOTAL	\$ 10,163.34

4215 WOODSVILLE AMBULANCE SERVICE

Ambulance Service	\$ 11,110.50
TOTAL	\$ 11,110.50

4220 FIRE DEPARTMENT

Battery Zone	
Bridge Weekly	\$ 40.00
Bergeron Protective Clothing	272.00
Caledonian Record	20.00

Central Supply	657.32
Dalmation Fire Equip.	3,460.00
Fairpoint	696.07
Fire Programs	595.00
Frontline Fire & Rescue	7,528.87
Gordon's Auto Repair	469.27
Grafton County Sheriff's Dept.	1,764.00
Lavoies Auto Care	1,095.90
Natures Gifts Reim.	29.13
Ricky Ames, Remin.	371.81
Rinkers Communication	463.50
Russell Brown, Remin	38.70
State of New Hampshire	920.00
St J Paper	55.03
St J Fire Extinguisher Sales & Service	31.00
TAC 2 Communications	2,835.65
Todd Webster Reimbursement Mileage	680.24
Twin State Fire Mutual Aid	308.40
Vermont Fire Extinguisher	57.95
W. S. Darley Co.	289.81
Walter E. Jock Co., Gas & Diesel	879.53
Woodsville Ambulance	44.00
Rickey Ames	780.00
Russell Brown	415.00
Paul Estes	155.00
Maynard Farr	70.00
Jeffrey Greer	50.00
Gary Guion	115.00
Charles Hart	115.00
Marty Hunsicker	85.00
Scott Leonard	50.00
Paul Regis	140.00
Robert Regis	135.00
Lee Smith	215.00
Michael Valcourt	170.00
Glenn Wagner	110.00
Todd Webster	255.00
Rolf Zuk	140.00

NORTH MONROE FIRE STATION

N.H. Electric	406.00
Walter E. Jock Oil Co.	1,584.50
TOTAL	\$ 28,593.68

4312 TOWN MAINTENANCE

Barrett Trucking	\$	8,565.05
Bond Auto Parts Inc.		595.15
Brenda & William Minot		1,800.00
Blaktop		1,087.56
Calco		1,537.92
Dane's Electric Motor		35.75
Exit 41 Rental		113.50
Fairpoint		353.05
Ferguson Waterworks		2,418.00
Fisher Auto Parts		497.28
Foggs True Value		284.13
Gary Ward & Son		22,685.00
Gordon's Auto Repair		190.00
Huntington's North Haverhill Agway		35.90
James Nelson Reim.		134.00
Kelley MacKenzie Auto Parts		421.97
Kevin Phelps		75.00
Lawson Products		2,197.13
Milton Cat		112.06
Monroe Logging		1,993.50
New England Barricade		763.32
Nihan Equipment Rental		1,225.00
North Country Hydraulic		246.76
Paul Gibson Reim.		10.58
Pioneer Telephone		15.75
Pike Industries		45,792.35
Primex3		41,575.71
Rhomar Industries		338.45
State of New Hampshire		50.00
Southworth Milton Inc.		1,167.12
St. Johnsbury Paper Co.		38.72
Stan Knapp Custom Builders		650.00
Tenco New England		5,353.68
Theresa Gibson		250.00
Town of Barnet		573.30
Vellano Bros. Inc.		422.93
Vermont Recreation		700.00
Vermont Fire Extinguisher		25.00
Walter E. Jock Oil		7,146.14
We Fix Trucks		517.45
William Pinkham		990.00
Woodburne Farm, Inc.		6,976.00
Paul Gibson		40,330.02

James Nelson	34,113.02
TOTAL	\$ 234,403.25

HIGHWAY BLOCK GRANT

Pike Industries	\$ 31,599.29
TOTAL	\$ 31,599.29

4316 STREET LIGHTS

National Grid	\$ 8,017.49
N. H. Electric Corp. Inc.	6,743.40
TOTAL	\$ 14,760.89

4323 SOLID WASTE RUBBISH COLLECTIONS

Pete's Rubbish Removal	\$ 28,734.68
TOTAL	\$ 28,734.68

4324 SOLID WASTE RUBBISH DISPOSAL

Pete's Rubbish Removal	\$ 40,136.99
TOTAL	\$ 40,136.99

4327 JUNK DAY

Bridge Weekly	\$ 136.30
Myers Container Corp.	4,759.60
Northeast Resource	1,917.06
Paul Gibson	733.88
James Nelson	610.96
TOTAL	\$ 8,157.80

WATER SERVICE

Water Service	\$ -
TOTAL	\$ -

4415 HEALTH AGENCIES

American Red Cross	\$	370.00
Barnet Senior Meals		1,000.00
White Mtn. Mental Health		1,054.00
North Country Home Health		2,476.00
Burch House		425.00
Gayle Wormer		750.00

MONROE CLINIC

Bruce Frazer		432.50
TOTAL	\$	<u>6,507.50</u>

4442 DIRECT ASSISTANCE

Direct Assistance	\$	2,013.95
TOTAL	\$	<u>2,013.95</u>

4520 PARKS AND PLAYGROUNDS

Bayley Hazen Boys	\$	100.00
Bridge Weekly		110.00
Eileen Brown Reim.		409.04
Farm Plan		63.00
Fisher Auto Parts		28.19
3 Rivers League		900.00
Jessica Sherman		169.10
Joel White		2,000.00
JPI Transportation, Swimming		960.00
Littleton Athletic Department		239.97
Monroe Public Library		500.00
P&S Equipment		50.31
St. Johnsbury Academy		2,712.00
Railway Farm & Garden		27.00
Bruce Frazer		1,439.36
Eileen Brown		500.00
Visa		54.19
Walter E Jock Oil		75.36
TOTAL	\$	<u>10,337.52</u>

4550 MONROE LIBRARY

Bruce Frazer	\$	408.28
Becky Gibson		2,890.71

Jessica Sherman	16,927.00
American Girl	74.00
Cindy Frazer Reim.	118.33
Consumer Reports	26.00
Country Women	19.98
Create & Decorate	34.97
Do It Yourself	19.97
Empire Janitorial	50.85
Everyday Food	12.00
Fairpoint	634.93
Fogg's	6.74
Ingram Library Services	716.01
Jessica Sherman Reimbursements	5,093.38
Library Sparks	59.95
Martha Stewart Living	24.00
Monroe Men's Club	250.00
Monroe Water Department	34.63
National Geographic	15.00
National Grid	502.36
New Hampshire Magazine	19.00
New Hampshire Library Association	20.00
NH To Do Magazine	19.95
O, The Oprah Magazine	21.97
PJ Blanchard	57.73
Simon & Schuster	211.68
St Johnsbury Paper	36.36
The Hearst Corporation	19.97
Taste of Home	84.94
The Park Street Foundation	220.00
Treasurer State of New Hampshire	50.00
USPO	44.00
Varney Smith Lumber	1,583.87
Visa	128.00
Vermont Fire Extinguisher	113.25
Village Book Store	17.59
W.B. Mason	195.00
Walter E. Jock Oil	84.50
Yankee Electric	113.30
Yankee Publishing	13.97
TOTAL	\$ 30,974.17

4551 PATRIOTIC

North Country Flags	\$ 506.63
TOTAL	\$ 506.63

4723 INTEREST

Interest	\$ 2,234.77
TOTAL	\$ 2,234.77

FIRE TRUCK PAYMENT

Woodsville Bank	\$ 56,090.78
TOTAL	\$ 56,090.78

4936 REBATES & REIMBURSEMENTS

Rebates and Reimbursements	\$ 1,260.16
TOTAL	\$ 1,260.16

4939 TAX LIENS

Tax Liens	\$ 28,027.94
TOTAL	\$ 28,027.94

4915 CAPITAL RESERVE FUNDS

Assessing Fund	\$ 30,000.00
Cemetery Maintenance Fund	500.00
Fire Truck Fund	10,000.00
Highway Loader	10,000.00
Highway Dump Truck	10,000.00
Building Maintenance Fund	16,002.00
Monroe Clinic Fund	5,000.00
Post Office Building Fund	6,790.00
TOTAL	\$ 88,292.00

GRAFTON COUNTY TAX

Grafton County Tax	\$ 273,373.00
TOTAL	\$ 273,373.00

MONROE CONSOLIDATED SCHOOL

Monroe Consolidated School	\$ 2,492,822.25
TOTAL	<u><u>\$ 2,492,822.25</u></u>

Recycling

Bryan Turnbull	\$ 217.31
Casella waste Management	3,661.60
Fogg's True Value Hardware	35.81
Poulsen Lumber Company	534.26
Visa	74.40
TOTAL	<u><u>\$ 4,523.38</u></u>

Town Vault

Jeremy Ward	\$ 1,375.00
Richard Ward	500.00
Allen Morey	15,500.00
The Wire Nut Electric	630.00
TOTAL	<u><u>\$ 18,005.00</u></u>

Agricultural Nutrient Mgt. Grant

Calco Inc.	\$ 530.00
William Pinkham	1,970.00
TOTAL	<u><u>\$ 2,500.00</u></u>

GRAND TOTAL	3,634,168.49
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Employee	Salary	Medicare	Social Security	Unemployment	NH Admin.	Fees	Med. Ins.	Retirement	Total
Rickey Ames	780.00	11.31	48.36	6.20	0.78				846.65
Marilyn Bedell	11,507.87	253.10	1,082.20	10.00		5,947.00			18,800.17
Eileen Brown	665.00	9.64	41.23		0.67				716.54
Russell Brown	415.00	6.02	25.73	3.74	0.42				450.91
Joyce Cate	2,035.53	29.52	126.20	18.32	2.04				2,211.61
Stephanie Cohen	318.87	4.62	19.77	2.87					346.13
Paul Estes	155.00	2.25	9.61	1.40	0.16				168.42
Maynard Farr	70.00	1.02	4.34	0.63	0.07				76.06
Laura Fearon	145.89	4.17	17.82	2.59		141.50			311.97
Bruce Frazer	28,185.64	408.69	1,747.51	90.00	10.00				30,441.84
Cindy Frazer	17,545.01	255.34	1,091.79	90.00	10.00	236.50			19,228.64
Paul Gibson	41,894.94	607.48	2,597.49	90.00	10.00		20,787.86	3,837.58	69,825.35
Theresa Gibson	2,890.71	41.92	179.22	26.02	2.89				3,140.76
Jeffrey Greer	50.00	0.73	3.10	0.45	0.05				54.33
Gary Guion	115.00	1.67	7.13	1.04					124.84
Charles Hart	115.00	1.67	7.13	1.04					124.84
Marty Hunsicker	85.00	1.23	5.27	0.76					92.26
Monica Jaynes	8,870.58	128.62	549.97	9.90	8.24				9,017.34
Gerard Laflamme	2,500.00	36.25	155.00						2,691.25
Scott Leonard	50.00	0.73	3.10	0.45	0.05				51.23
Priscilla Locke	110.00	1.60	6.82	0.99	0.11				119.52
Delta Merchand	59.05	0.86	0.53						60.44
Keith Merchand	5,500.00	90.93	388.81			712.00			5,986.01
James Nelson	34,766.34	504.11	2,155.51	90.00	10.00		20,787.86	3,184.56	60,995.00
Betty Pinkham	110.00	1.60	6.82	0.99					119.41
Paul Regis	3,690.00	53.51	228.78	5.33	3.69				3,981.31
Robert Regis	135.00	1.96	8.37	1.22	0.14				145.47
Dennis Ruggles	193.76	2.81	12.01	1.74	0.19				210.51
Jessica Sherman	16,927.00	245.44	1,049.47	90.00					18,311.91
Lee Smith	215.00	3.12	13.33	1.94	0.22				233.61
Larry Thomas	3,550.00	51.48	220.10						3,821.58
Michael Valcourt	170.00	2.47	10.54	1.53	0.17				184.71
Glenn Wagner	110.00	1.60	6.82	0.99	0.11				119.52
Denis Ward	300.00	4.35	18.60						322.95
Todd Webster	255.00	3.70	15.81	2.30					276.81
Linda White	165.00	2.39	10.23	1.48					179.10
Gayle Wormer	750.00	10.88	46.50	6.75	0.75				814.88
Robert Wormer	2,500.00	36.25	155.00						2,691.25
Rolf Zuk	140.00	2.03	8.68	0.14					150.85

CORRETTE & ASSOCIATES

CERTIFIED PUBLIC ACCOUNTANTS

P. O. Box 4039 • St. Johnsbury, VT 05819 • (802) 748 - 4858

Toll Free (888) 748 - 4867

FAX (802) 748 - 2497

INDEPENDENT AUDITORS' REPORT

To the Board of Selectmen
Town of Monroe
Monroe, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Monroe, New Hampshire as of and for the year ended December 31, 2009, which collectively comprise the Town of Monroe's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town of Monroe's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town as of December 31, 2009, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Management's Discussion and Analysis on pages 3 through 7, the Budget and Actual – General Fund on page 33 and Combining Balance Sheet – Non-Major Governmental Funds and Combining Statement of Revenues, Expenditures, and Changes in Fund Balances – Non-Major Governmental Funds on pages 34 and 35 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquires of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

In accordance with *Government Auditing Standards*, we have also issued our report dated July 13, 2010 on our consideration of the Town of Monroe's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on the internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

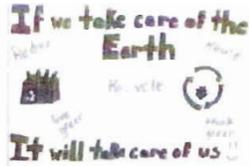
Corrette & Associates

Corrette & Associates, P.C.

July 13, 2010

Vermont License #092-0000130

NH Permit #879



At the 2010 Annual Town Meeting, the warrant article related to the recycling project was approved. The Town approved a budget of \$10,420 covering the last 8 months of the year.

The Recycling center was started on May 1st, 2010, with 2 x 40 cubic yard containers provided by Casella. During the summer months, the opening hours were increased to include Thursday evenings.

From May 1st to Dec 31st 2010, 10 containers with over 37,000 lbs. were recycled instead of being sent to the landfill.

Total 2010 costs were nearly \$6,000 below budget at \$4523:

- Volunteers manned the recycling station saving the \$1,980 that was budgeted for Labor.
- The original budget included \$3,000 to cover the cost of the platform & gravel. Thanks to Butch Gibson's building skills, the total cost was less than \$600.

Offsetting the recycling costs, the town's "tipping/land fill" charges from Pete's fell approximately \$1400.

2010	Tonnes	Sorting	Transport	Labor	Other	Total
June	3.51	\$140.40	\$600.00	\$0.00	\$69.88	\$810.28
August	3.25	\$130.00	\$600.00	\$0.00	\$72.80	\$802.80
September	2.17	\$86.80	\$600.00	\$0.00	\$39.66	\$726.46
October	3.51	\$140.40	\$600.00	\$0.00	\$73.84	\$814.24
December	4.10	\$164.00	\$600.00	\$0.00	-\$256.18	\$507.82
Total Casella	16.54	\$661.60	\$3,000.00	\$0.00	\$0.00	\$3,661.60
Other Costs						
Lumber for Platform					\$570.07	\$570.07
Padlocks/Lock box					\$217.31	\$217.31
Signs					\$74.70	\$74.70
Total Costs	16.54	\$661.60	\$3,000.00	\$0.00	\$862.08	\$4,523.68
Budget		\$640.00	\$4,800.00	\$1,980.00	\$3,000.00	\$10,420.00
(Over)/Under spent		(\$21.60)	\$1,800.00	\$1,980.00	\$2,137.92	\$5,896.32

TAX COLLECTOR'S REPORTFor the Municipality of MONROE Year Ending 12/31/2010**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		LEVY FOR YEAR	PRIOR LEVIES		
		2010	2009	2008	2007+
Property Taxes	#3110	xxxxxx	\$ 37,150.90	\$ 0.00	\$ 0.00
Resident Taxes	#3180	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185	xxxxxx	\$ 0.00	\$ 1,039.44	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189	xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes		xxxxxx	\$ 0.00	\$ 0.00	\$ 0.00
Prior Years' Credits Balance**		(\$ 63.48)			
This Year's New Credits		(\$ 381.68)			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 3,004,214.48	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 2,624.80	\$ 0.00
Timber Yield Taxes	#3185	\$ 9,296.21	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENT REFUNDS**

Property Taxes	#3110				
Resident Taxes	#3180				
Land Use Change	#3120				
Yield Taxes	#3185				
Excavation Tax @ \$.02/yd	#3187				
Credits Refunded		\$ 236.70			
Interest - Late Tax	#3190	\$ 630.96	\$ 2,985.55	\$ 443.70	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 3,016,557.99	\$ 40,136.45	\$ 1,483.14	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant and therefore in line #3110 as a positive amount for this year's levy.

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORTFor the Municipality of MONROE Year Ending 12/31/2010**CREDITS**

REMITTED TO TREASURER	LEVY FOR YEAR			
	2010	2009	PRIOR LEVIES	
			2008	2007+
Property Taxes	\$ 2,963,267.01	\$ 11,367.11	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 2,624.80	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 7,757.72	\$ 0.00	\$ 1,039.44	\$ 0.00
Interest & Penalties	\$ 630.96	\$ 2,985.55	\$ 443.70	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 25,756.41	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	(\$ 63.48)			

ABATEMENTS MADE

Property Taxes	\$ 0.00	\$ 27.38	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES -- END OF YEAR #1080

Property Taxes	\$ 40,947.47	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,538.49	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Property Tax Credit Balance*	(\$ 144.98)	XXXXXX	XXXXXX	XXXXXX
TOTAL CREDITS	\$ 3,016,557.99	\$ 40,136.45	\$ 1,483.14	\$ 0.00

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a.

(Be sure to indicate a positive amount in the Property Taxes actually remitted to the treasurer.)

TAX COLLECTOR'S REPORT

For the Municipality of MONROE Year Ending 12/31/2010

DEBITS

UNREDEEMED & EXECUTED LIENS	2010	PRIOR LEVIES		
		2009	2008	2007+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 12,841.27	\$ 6,856.65
Liens Executed During FY	\$ 0.00	\$ 28,027.94	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Costs Collected	\$ 0.00	\$ 1,425.87	\$ 1,901.40	\$ 2,568.53
TOTAL LIEN DEBITS	\$ 0.00	\$ 29,453.81	\$ 14,742.67	\$ 9,425.18

CREDITS

REMITTED TO TREASURER	2010	PRIOR LEVIES		
		2009	2008	2007+
Redemptions	\$ 0.00	\$ 16,022.11	\$ 7,348.46	\$ 6,806.27
Interest & Costs Collected #3190	\$ 0.00	\$ 1,425.87	\$ 1,901.40	\$ 2,568.53
Abatements of Unredeemed Liens	\$ 0.00	\$ 0.00	\$ 57.90	\$ 50.38
Liens Deeded to Municipality	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY #1110	\$ 0.00	\$ 12,005.83	\$ 5,434.91	\$ 0.00
Unredeemed Elderly Liens End of FY	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS	\$ 0.00	\$ 29,453.81	\$ 14,742.67	\$ 9,425.18

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE

Keith Merchand
Keith Merchand

DATE 1-6-11

TAXES DUE AS OF DECEMBER 31, 2010

(all amounts are actual tax – does not include interest and fees)

FOR THE YEAR OF 2008

William Dimick III	138.54
William and Sarah Dimick, Jr	2,127.84
Pamela Gaouette	2,130.54
Robert Kimball	710.19
Kermit Ward	327.80

All 2007 liens not paid by April 4, 2011 will become property of the Town of Monroe

FOR THE YEAR OF 2009

Scott Celino	877.32
Dale and Debra Clough	846.20
William Dimick III	306.39
William and Sarah Dimick, Jr	2,342.65
George Frazer III	817.12
Pamela Gaouette	2,401.16
Robert Kimball	755.86
Scott Shafer	738.78
Francis and Kendra Strout	1,487.68
Kermit Ward	1,432.67

FOR THE YEAR 2010

Thomas and Deborah Baker	257.49
Theresa Brady	3.69
Stanley Brinkman	257.28
Denis and Selena Cate	2,261.11
Scott Celino	814.05
Dale and Debra Clough	1,672.32
Christopher Colpitts	2,123.57
Joel and Lisa Cowell	31.48
Teri Dimas	654.43
William Dimick III	267.33
William and Sarah Dimick	2,223.07
Susan Dupuis	1,113.02
Federal National Mtg Assn	2,720.54
Raymond and Joan Flint	215.21
George Frazer III	810.03
Pamela Gaouette	2,289.39
Gary and Paula Guion	1,003.10
William and Deborah Harland	758.01
Richard Johnson	2,953.71
Robert Kimball	696.47
Sandra Konkel	1,257.47
Duane and Georgette Moyse	1,130.31

FOR THE YEAR OF 2010 CONT'D

Joe and Michelle Norko	229.08
Lee and Lynn Parmenter	1,576.17
Irma Sanchez	361.80
Scott Shafer	1,555.74
Norman and Penelope Stevenson	2,980.84
Francis and Kendra Strout	1,376.85
Karl and Richard VonBaravalle	275.03
Glen and Sandra Wagner	1,513.53
Mary Ann Walk	977.82
Harlow and Joan Ward	605.98
Harlow Ward Jr	626.85
Kermit Ward	1,351.73
Katrina Wildstein	1,563.78
Ralph Wright	613.72

Town of Monroe NH, 2010 Annual Report

SCHEDULE OF TOWN PROPERTY

Town Hall, Land & Buildings	468,800.00
Furniture & Equipment	12,000.00
Library, Land & Building	152,200.00
Furniture & Equipment	10,000.00
Post Office Building & Land	214,000.00
Parks, Playgrounds & Common	7,000.00
Land & Right of Ways	35,000.00
Water Supply Facilities	150,000.00
School, Land & Buildings	1,769,600.00
Equipment	120,000.00
Clinic Land & Buildings	263,900.00
Fire Dept. & Highway Land & Building	652,800.00
Fire Equipment	500,000.00
Highway Equipment	300,000.00
North Monroe Fire Station & Land	<u>166,700.00</u>
	4,825,000.00

HIGHWAY INVENTORY OF EQUIPMENT

1 Air Compressor	2 Bushsaws
1 Chainsaw	2 Hopper Sanders
1 Husky Grader	2 Viking Plows
1 Steam Thawer	1972 Eastern Trailer
1 Welder	1997 Caterpillar Loader
1 York Rake	1998 Ford Dump Truck
	2006 Sterling Dump Truck

INVENTORY OF FIRE EQUIPMENT

1981 International Fire Truck
1 Caterpillar Diesel Generator
1 Chainsaw
1991 Ford Rescue Vehicle
2002 HME Central States Fire Engine
Trailer Mounted 20 KW
2 Generators
2 Portable Pumps
Forest Fire Truck
2008 International Fire Truck

POLICE DEPT. INVENTORY

2004 Ford Crown Vic Cruiser
Radar Trailer

Town of Monroe, NH 2010 Annual Report

Inventory Evaluation

Land- Improved & Unimproved	25,925,520.00
Buildings	64,669,700.00
Public Utilities – Electric	267,162,000.00

Electric Companies

Trans Canada	212,635,400.00
New England Hydro Transmission	23,311,900.00
New England Power	18,887,200.00
New England Electric Transmission	9,382,100.00
NH Electric Coop.	1,336,400.00
Vermont Trans Co LLC	944,400.00
Granite State Electric	<u>664,600.00</u>
	267,162,000.00

Monroe Tax Rate for 2010

Municipal	1.72
County	.76
School	5.39
State School Tax	<u>2.18</u>
	10.05

Certification

This is to certify that the information contained in this report was taken from Official Records and is correct to the best of our knowledge and belief.

Gerard Laflamme
Robert Wormer
Bruce Frazer

2010

Town of Monroe, NH - Expendable & Capital Reserve Trust Funds Summary (MS-9)

2010

For the year ending December 31, 2010

Date of Creation	Description	Transfers		Investment Earnings	Transfers (to)/from other Investments		Withdrawals	Transfers to General Fund		End of Year
		Beginning of Year	from General Fund		Investment Earnings	Investments		Withdrawals	General Fund	
Capital Reserve Funds										
1993	Fire Truck - Northern Lights C.U. CD	28,041.65	-	42.10	-	-	-	-	-	28,083.75
1993	Fire Truck - NHPDIP 0003	22,981.73	10,000.00	56.16	-	-	-	-	-	33,037.89
Fire Truck Funds - TOTAL		\$ 51,023.38	\$ 10,000.00	\$ 98.26	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 61,121.64
1993	Hwy Dump Truck Fund - NHPDIP 0004	45,024.84	10,000.00	102.43	-	-	-	-	-	55,127.27
1993	Hwy Dept Loader Fund - NHPDIP 0015	41,456.67	10,000.00	94.89	-	-	-	-	-	51,551.56
2002	Civil Defense Fund - NHPDIP 0011	10,749.04	-	20.83	-	-	(6,812.00)	-	-	3,957.87
2006	Pass through Checking - WGSB	3,707.44	-	-	249,442.38	-	(240,494.73)	-	-	12,655.09
2007	Assessing Fund - NHPDIP 0016	21,658.56	30,000.00	32.05	-	-	(50,680.35)	-	-	1,010.26
2007	Monroe Clinic Fund - NHPDIP 0017	13,437.10	5,000.00	20.12	-	-	(14,718.95)	-	-	3,738.27
2007	New Building Maint Fund - NHPDIP 0018	14,359.16	16,002.00	51.22	-	-	(2,127.29)	-	-	28,285.09
2008	Town Hall Paving Fund - NHPDIP 0019	7,201.63	-	4.41	-	-	(7,206.04)	-	-	-
2009	Cemetery Maint Fund - NHPDIP 0020	1,601.77	1,000.00	3.65	-	-	(1,050.00)	-	-	1,555.42
2010	Post Office Bldg Fund - NHPDIP 0021	-	6,790.00	6.61	-	-	(5,061.45)	-	-	1,735.16
Capital Reserve Funds - GRAND TOTAL		\$ 210,219.59	\$ 88,792.00	\$ 434.47	\$ 249,442.38	\$ (328,150.81)	\$ -	\$ -	\$ -	\$ 220,737.63
Expendable Trust Funds										
1995	Town History - Union Bank CD	12,457.34	-	143.82	-	-	-	-	-	12,601.16
Town History/Other		-	-	-	-	-	-	-	-	-
Town History - TOTAL		\$ 12,457.34	\$ -	\$ 143.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,601.16
2003	School Bldg Maint Fund - NHPDIP 0012	27,098.03	20,000.00	25.83	-	-	(33,526.40)	-	-	13,597.46
2003	High School Tuition Fund - NHPDIP 0013	27,507.82	-	40.98	-	-	(27,000.00)	-	-	548.80
School Funds - TOTAL		\$ 54,605.85	\$ 20,000.00	\$ 66.81	\$ -	\$ -	\$ (60,526.40)	\$ -	\$ -	\$ 14,146.26
Expendable Trust Funds - GRAND TOTAL		\$ 67,063.19	\$ 20,000.00	\$ 210.63	\$ -	\$ -	\$ (60,526.40)	\$ -	\$ -	\$ 26,747.42

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

Caryn L. Bonosevich

Caryn L. Bonosevich, Trustee

Leonard E. Bonosevich

Leonard E. Bonosevich, Trustee

Gail F. Miller

Gail F. Miller, Trustee

2010 **Town of Monroe, NH - Non-Expendable Trust Funds Summary (MS-10)** 2010
 For Year Ending December 31, 2010

Date of Creation	Consolidated Trust Funds	Principal				Income						
		Beginning of Year	New Funds	Transfers to/(from) other Investments	Withdrawals	End of Year	Beginning of Year	Investment Earnings	Transfers to/(from) other Investments	Withdrawals	End of Year	Year End Total
1916	School Trust Fund - Northern Lights CU	53.54	-	-	-	53.54	-	-	-	-	-	53.54
	School Funds - TOTAL	\$ 53.54	\$ -	\$ -	\$ -	\$ 53.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53.54
1966	Cemetery Trust Funds - NHPDIP 0008	10,715.25	-	-	-	10,715.25	2,894.36	29.29	400.00	-	3,323.65	14,038.90
1916	Buffam Cemetery - Northern Lights CU	1,500.00	-	-	-	1,500.00	89.72	1.62	-	-	91.34	1,591.34
1976	Esther Frazer Cemetery - Northern Lights CU	1,000.00	-	-	-	1,000.00	41.96	1.07	-	-	43.03	1,043.03
	Cemetery Funds - TOTAL	\$ 13,215.25	\$ -	\$ -	\$ -	\$ 13,215.25	\$ 3,026.04	\$ 31.98	\$ 400.00	\$ -	\$ 3,458.02	\$ 16,673.27
	Buffam Funds											
	Buffam Fund Stock	46,000.00	-	-	-	46,000.00	16,197.00	7,795.76	(7,795.76)	-	16,197.00	62,197.00
	Buffam Fund WGSB Savings	-	-	-	-	-	5,825.65	16.12	295.76	-	6,137.53	6,137.53
	Buffam Fund WGSB MM	-	-	-	-	-	27,064.70	249.18	7,500.00	-	34,813.88	34,813.88
	Buffam Fund NHPDIP 0006	-	-	-	-	-	111,798.06	234.16	-	-	112,032.22	112,032.22
	Buffam Funds - TOTAL	\$ 46,000.00	\$ -	\$ -	\$ -	\$ 46,000.00	\$ 160,885.41	\$ 8,295.22	\$ -	\$ -	\$ 169,180.63	\$ 215,180.63
	Nonexpendable Trust Funds GRAND TOTAL	\$ 59,268.79	\$ -	\$ -	\$ -	\$ 59,268.79	\$ 163,911.45	\$ 8,327.20	\$ 400.00	\$ -	\$ 172,638.65	\$ 231,907.44
	Buffam Fund Stock, market value on 12/31/2010											
	Bank of America	7,394	13.34									\$98,635.96
	Woodville Guaranty	12,500	29.23									\$365,375.00
	Total Stocks											\$ 464,010.96

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief:

Leonard E. Bonosevich
 Leonard E. Bonosevich, Trustee
Gail F. Miller
 Gail F. Miller, Trustee
 Resigned

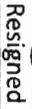
Town of Monroe, NH - 2010 Cemetery Trust Fund, NHPDIP 0008
For the Year Ending December 31, 2009

Date of Creation	Name	Purpose	How		Original Deposit	Percentage	Beginning of Year	Invest. Earnings	Expense	Ending Balance
			Invested	Deposited						
1916	AD Mason	Cemetery	NHPDIP	\$	400.00	3.60%	104.16	\$ 1.05	-	\$ 505.21
1916	J A Buffum	Cemetery	NHPDIP		300.00	2.70%	78.12	0.79	-	378.91
1916	Ford, Mason, Paddleton	Cemetery	NHPDIP		100.00	0.90%	26.04	0.26	-	126.30
1916	Isabel Day	Cemetery	NHPDIP		100.00	0.90%	26.04	0.26	-	126.30
1916	Nellie H. Dickinson	Cemetery	NHPDIP		150.00	1.35%	39.06	0.40	-	189.45
1916	R A Moore	Cemetery	NHPDIP		50.00	0.45%	13.02	0.13	-	63.15
1916	Genevie Tilton	Cemetery	NHPDIP		50.00	0.45%	13.02	0.13	-	63.15
1918	Stanley & Way	Cemetery	NHPDIP		59.00	0.53%	15.36	0.16	-	74.52
1919	Mrs. W S Smith	Cemetery	NHPDIP		50.00	0.45%	13.02	0.13	-	63.15
1920	A M Farnsworth/ M/M Bowman	Cemetery	NHPDIP		25.00	0.22%	6.51	0.07	-	31.58
1921	L Turner's Children	Cemetery	NHPDIP		50.00	0.45%	13.02	0.13	-	63.15
1921	Mrs. J Whitcomb	Cemetery	NHPDIP		40.00	0.36%	10.42	0.11	-	50.52
1922	G F Fugeson	Cemetery	NHPDIP		100.00	0.90%	26.04	0.26	-	126.30
1923	Phillip & Abigail Mason	Cemetery	NHPDIP		50.00	0.45%	13.02	0.13	-	63.15
1924	Issac S Moore	Cemetery	NHPDIP		150.00	1.35%	39.06	0.40	-	189.45
1926	O S Warden	Cemetery	NHPDIP		200.00	1.80%	52.08	0.53	-	252.61
1927	N A Jones	Cemetery	NHPDIP		50.00	0.45%	13.02	0.13	-	63.15
1927	J W Smith	Cemetery	NHPDIP		100.00	0.90%	26.04	0.26	-	126.30
1927	Moore & Hunt	Cemetery	NHPDIP		235.00	2.11%	61.19	0.62	-	296.81
1927	L Paddleton	Cemetery	NHPDIP		50.00	0.45%	13.02	0.13	-	63.15
1928	Luke & Carrie Cross	Cemetery	NHPDIP		100.00	0.90%	26.04	0.26	-	126.30
1929	Julia Emery	Cemetery	NHPDIP		71.25	0.64%	18.55	0.19	-	89.99
1930	Hanna Frazier	Cemetery	NHPDIP		100.00	0.90%	26.04	0.26	-	126.30
1930	Mrs. N F Melay	Cemetery	NHPDIP		30.00	0.27%	7.81	0.08	-	37.89
1934	Mrs. Belle Kibby	Cemetery	NHPDIP		100.00	0.90%	26.04	0.26	-	126.30
1935	Frank Sullivan/Mrs. James	Cemetery	NHPDIP		50.00	0.45%	13.02	0.13	-	63.15
1937	George Placey	Cemetery	NHPDIP		100.00	0.90%	26.04	0.26	-	126.30
1942	Robert S Ward	Cemetery	NHPDIP		125.00	1.12%	32.55	0.33	-	157.88
1945	Erma Shaw	Cemetery	NHPDIP		100.00	0.90%	26.04	0.26	-	126.30
1945	Harold J & Robert F Ward	Cemetery	NHPDIP		200.00	1.80%	52.08	0.53	-	252.61
1945	Frank K Williams	Cemetery	NHPDIP		100.00	0.90%	26.04	0.26	-	126.30

Creation	Name	Purpose	How Invested	Original Deposit	Percentage	Beginning of Year	Invest. Earnings	Expense	Ending Balance
1954	Issac Jacobs	Cemetery	NHPDIP	\$ 500.00	4.50%	\$ 130.20	\$ 1.32	-	\$ 631.52
1964	William Mathews	Cemetery	NHPDIP	50.00	0.45%	13.02	0.13	-	63.15
1965	William & Robert Frazier	Cemetery	NHPDIP	200.00	1.80%	52.08	0.53	-	252.61
1966	James & Louise A Riel	Cemetery	NHPDIP	100.00	0.90%	26.04	0.26	-	126.30
1966	Edward H Chapney	Cemetery	NHPDIP	400.00	3.60%	104.16	1.05	-	505.21
1969	Maude Colby	Cemetery	NHPDIP	100.00	0.90%	26.04	0.26	-	126.30
1973	Marie Treadwell	Cemetery	NHPDIP	500.00	4.50%	130.20	1.32	-	631.52
1977	Laura Guganig	Cemetery	NHPDIP	200.00	1.80%	52.08	0.53	-	252.61
1977	Cecile & Harriet W Hinman	Cemetery	NHPDIP	200.00	1.80%	52.08	0.53	-	252.61
1978	Harold Griffin	Cemetery	NHPDIP	300.00	2.70%	78.12	0.79	-	378.91
1980	Arthur Lang	Cemetery	NHPDIP	200.00	1.80%	52.08	0.53	-	252.61
1981	D C Ashton	Cemetery	NHPDIP	50.00	0.45%	13.02	0.13	-	63.15
1986	Lyle & Ruth Lang	Cemetery	NHPDIP	200.00	1.80%	52.08	0.53	-	252.61
1988	Gilbert & Martha Lang	Cemetery	NHPDIP	200.00	1.80%	52.08	0.53	-	252.61
1988	Katherine & Howard Boomhower	Cemetery	NHPDIP	300.00	2.70%	78.12	0.79	-	378.91
1991	Lawrence Moore	Cemetery	NHPDIP	1,000.00	9.00%	260.40	2.64	-	1,263.03
1992	Forest & Ruth Parker	Cemetery	NHPDIP	250.00	2.25%	65.10	0.66	-	315.76
1992	Russell Kelso & Helena Parker	Cemetery	NHPDIP	250.00	2.25%	65.10	0.66	-	315.76
1993	R Linfield Ward	Cemetery	NHPDIP	500.00	4.50%	130.20	1.32	-	631.52
1994	Harold J Griffin	Cemetery	NHPDIP	400.00	3.60%	104.16	1.05	-	505.21
1997	Elsie Hall	Cemetery	NHPDIP	200.00	1.80%	52.08	0.53	-	252.61
1997	Henry & Arlene Stuart	Cemetery	NHPDIP	500.00	4.50%	130.20	1.32	-	631.52
2000	Desmond & Arlene Stuart	Cemetery	NHPDIP	200.00	1.80%	52.08	0.53	-	252.61
2007	Lyle Lang Memorial	Cemetery	NHPDIP	530.00	4.77%	138.01	1.40	-	669.41
2008	Eva A. & H. Norman Ward	Cemetery	NHPDIP	400.00	3.60%	104.16	1.05	-	505.21
TOTAL				\$ 11,115.25	100.00%	\$ 2,894.36	\$ 29.29	-	\$ 14,038.90

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.


 Caryn L. Bonosevich, Trustee

 Leonard E. Bonosevich, Trustee

 Gail F. Miller, Trustee
 Resigned

Town of Monroe, NH - Trustee's Statement of Payments for year ending Dec. 31, 2010

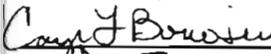
1) Trustee's Pass-Through Checking Account

Check #	Date	Payee	Amount	From Fund
139	01/22/10	Brett S Purvis & Assoc.	\$ 1,333.00	Assessing
140	02/05/10	George E Sansoucey PE, LLC	2,745.00	Assessing
141	02/17/10	Anair Memorials	450.00	Cemetery Maint
142	02/18/10	Brett S Purvis & Assoc.	1,333.00	Assessing
143	02/23/10	Jock Oil	124.00	Clinic
144	02/25/10	Monroe Consolidated School	9,625.30	School Bldg Maint
145	03/10/10	J. M. McBey Construction	1,600.00	Clinic
146	03/10/10	Brett S Purvis & Assoc.	1,333.00	Assessing
147	03/23/10	George E Sansoucey PE, LLC	12,695.65	Assessing
148	04/01/10	J. M. McBey Construction	1,600.00	Clinic
149	04/08/10	Brett S Purvis & Assoc.	1,333.00	Assessing
150	04/19/10	Monroe Consolidated School	9,361.02	School Bldg Maint
151	04/19/10	George E Sansoucey PE, LLC	8,302.45	Assessing
152	05/18/10	Brett S Purvis & Assoc.	1,333.00	Assessing
153	05/28/10	George E Sansoucey PE, LLC	470.00	Assessing
154	05/28/10	P. J. Blanchard	589.95	Clinic
155	05/28/10	Buffam Fund - Xfer of BAC Div	73.94	N /A
156	06/04/10	Cindy Frazer - Town Expenses	2,127.29	New Buildings Maint
157	06/23/10	Brett S Purvis & Assoc.	1,333.00	Assessing
158	07/21/10	Brett S Purvis & Assoc.	1,333.00	Assessing
159	07/21/10	Chad Dunbar Plumb & Heating	2,175.00	Post Office Bldg
160	07/21/10	Monroe Construction	5,885.00	Clinic
161	08/07/10	Monroe Consolidated School	1,884.99	School Bldg Maint
162	08/07/10	Mike Conrad	600.00	Cemetery Maint
163	08/07/10	Brett S Purvis & Assoc.	1,333.00	Assessing
164	08/07/10	George E Sansoucey PE, LLC	743.75	Assessing
165	08/30/10	Monroe Consolidated School	27,000.00	High School Tuition
166	09/10/10	Brett S Purvis & Assoc.	1,333.00	Assessing
167	09/10/10	George E Sansoucey PE, LLC	310.00	Assessing
168	09/10/10	Chad Dunbar Plumb & Heating	2,175.75	Post Office Bldg
169	09/28/10	Dead River Company	422.20	Post Office Bldg
170	09/28/10	George E Sansoucey PE, LLC	77.50	Assessing
171	10/20/10	George E Sansoucey PE, LLC	8,940.00	Assessing
172	10/20/10	Brett S Purvis & Assoc.	1,333.00	Assessing
173	10/20/10	ARC Mechanical Contractors Inc.	4,920.00	Clinic
174	10/28/10	J. M. McBey Construction	288.50	Post Office Bldg
175	10/28/10	C & C Bunnell Excavating, LLC	1,640.00	Civil Defense
176	10/28/10	Woodbourne Farm Inc.	5,172.00	Civil Defense
177	11/15/10	Brett S Purvis & Assoc.	1,333.00	Assessing
178	12/16/10	Brett S Purvis & Assoc.	1,333.00	Assessing
179	12/29/10	Monroe Consolidated School	12,655.09	School Bldg Maint
SUBTOTAL			\$ 140,650.38	

2) Direct Money Transfers and Bank Checks

01/27/10	Xfer from Assessing to Cemetery Fund - deposit error (FY 2009)	\$ 400.00	Assessing Fund
04/08/10	Xfer from Town Hall Paving Fund to Town General Fund	7,206.04	Town Hall Paving (closed)
SUBTOTAL		\$ 7,606.04	
GRAND TOTAL CHECKS & TRANSFERS			\$ 148,256.42

This is to certify that the information contained in this report was taken from official records and is complete to the best of our knowledge and belief.

 Carolyn L. Bonosevich, Trustee
 Leonard E. Bonosevich, Trustee
 Resigned Gail F. Miller, Trustee

Report of the State Police 2010

I would like to take this opportunity to provide a report outlining the calls for service the State Police responded to within the Monroe community during the 2010 year. This information is intended to provide a comprehensive list of services the State Police performed within the Monroe community over the last year. This information will also provide a guide for your community to determine the level of law enforcement resources it desires as you look forward to the future.

The State Police do respond to calls for service within the Monroe community whenever requested as part of our regular patrol duties. However, in cooperation with the Monroe community, the State Police has been able to provide Troopers to conduct specific law enforcement patrols dedicated to your community.

During 2010 the State Police responded to, and investigated, the following calls for service in the Town of Monroe:

Assault (simple)	3	Burglary	1
Conduct After Accident	1	Criminal Mischief	1
Criminal Threatening	2	Criminal Trespass	2
Disorderly Conduct	2	Domestic Dispute	3
Domestic Protective Orders	2	Driving While Intoxicated	4
Motor Vehicle Collisions	11	Driving After Suspension	1
Pistol Permits	18	Possession of Drugs	1
Sexual Assault	2	Service of Paperwork	3
Sex Offender Registration	2	Suspicious Activity	1
Theft	5	Welfare Check	1

Additionally, the following motor vehicle enforcement occurred:

Speed Citations	7	Speed Warnings	13
Other Citations	10	Other Warnings	56

It has been our pleasure to serve the residence of Monroe during the past year, and we look forward to assisting your community with your law enforcement requests in 2011.

Respectfully,



Lieutenant Todd Landry
Commander – Troop F

Annual Report for the Monroe Fire Rescue Department

Town of Monroe Responses

First Alarms	6
Motor Vehicle Accidents	4
Alarm Activations	4
Service Calls	2
Medical Assists	2
Grass Fires	2

Mutual Aid

Barnet	9
Woodsville	3
Bath	2
Littleton	1

Community Participation

Fall Fest (both days) - Kids Fire Muster Competition
Fire Prevention Awareness – Groups from the School
Home Inspections for Day Care and Foster Care
Monroe School Fire Marshall's Inspections

This was an active year for your fire department. Calls were up near 20% as we responded to a three-alarm structure fire in Woodsville and another large structure fire in Littleton and Bath. Calls to support Barnet were up, primarily during a short period while their pumper was down. Two medical assists ended with great lifesavings results.

Over the last two years, budget amounts for the department were decreased to support a request from our select board. 2011's numbers will bring us back to the 2008 level. As we look to the future, we see increases in our budget as we align ourselves to best support our town to replace outdated radios and other equipment, and to properly compensate our residents who dedicate themselves to respond when we dial 911.

Training continues to be a focus as we had the State of NH Fire Academy's Class A burn trailer this fall. This gave us practices at structure fire communications and tactics to enhance our skills. One member traveled to Lancaster and Concord for advanced training. Another two members attended advanced training in fire fighting, committing more than three months and 116 hours of instruction.

Our two fund raising breakfast we had were a tremendous success with the one in December raising \$500.00 for families in town. We would like to give special recognition to Pete and Gerry's for their staunch support of this effort and the Fire Department.

Special recognition goes out to Glenn Wagner this year. Glenn has supported our town fire department for more than thirty years in many positions. Though he has stepped back some, he remains active to support any emergency call. Thanks Glenn!!

Lastly, we would love to have any member of our town come to join our team at the Monroe Fire Department. Please stop by any first or third Monday.

V/R
Rickey Ames
Monroe Fire Chief

**Annual Report of the
Monroe F.A.S.T. Squad
01/01/2010 - 12/31/2010**

The Monroe F.A.S.T. Squad responded to 56 calls in 2010, exactly twice as many as the previous year. The calls have been categorized by type:

- 31 Medical Emergencies**
- 7 Trauma Calls**
- 6 Motor Vehicle Accidents**
- 12 Mutual Aid Requests or Assists to Fire Dept.**

Though our call volume is growing, our staffing levels remain low, with only five active EMT's in the group. We are asking that anyone interested in becoming an EMT and F.A.S.T. Squad member contact either Bob Regis or Monica Jaynes. We hope to bring together enough candidates to host an EMT Basic training class within the next year.

As always, we would like to thank the town of Monroe and its residents for their continued support.

Respectfully submitted,

Robert T. Regis, *Squad Chief*

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfi.org.

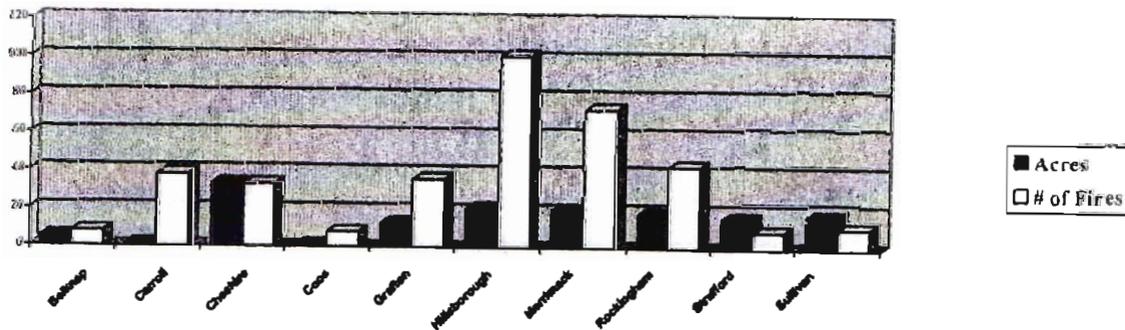
This past fire season had a slightly lower number of fires, as well as lower number of acres burned than the 5 year average. What made this fire season somewhat unusual was that it lasted most of the summer. New Hampshire typically has a fairly active spring fire season and then the summer rains tend to dampen fire activity later in the season. This year virtually all areas of the state had fires throughout the summer due to the periodic dry spells throughout the season. As has been the case over the last few years, state budget constraints have limited the staffing of our statewide system of 16 fire lookout towers to Class III or higher fire danger days. Despite the reduction in the number of days staffed, our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting was supplemented by contracted aircraft and the NH Civil Air Patrol when the fire danger was especially high. The largest fire for the season was 10.3 acre fire in Charlestown. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2010 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2010 FIRE STATISTICS

(All fires reported as of November 2010)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	5	8
Carroll	1	38
Cheshire	33	33
Coos	1	8
Grafton	13	36
Hillsborough	21	101
Merrimack	20	73
Rockingham	18	43
Strafford	16	9



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	3	2010 360	145
Debris	146	2009 334	173
Campfire	35	2008 455	175
Children	13	2007 437	212
Smoking	13	2006 500	473
Railroad	0		
Equipment	18		
Lightning	4		
Misc.*		128 (*Misc.: power lines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE



Raymond S. Burton

338 River Road
Bath, NH 03740
Tel: (603) 747-3662
Car Phone (603) 481-0863
E-mail: ray.burton@myfairpoint.net

*Executive Councilor
District One*

REPORT TO THE PEOPLE 2011 Ray Burton, Executive Councilor

Writing this report to the citizens of District One is always an interesting undertaking to try to condense on one page a quick look at where your NH State government might be headed in 2011 and the years ahead.

There have been significant changes in the membership of the Legislature and Executive Council at the NH State House. This coupled with a serious lack of money to accomplish basic needs as currently being delivered will certainly present challenges for NH House and Senate members. My suggestion is to stay in close touch with your local Senators and House Members. To find your local State Senator and House Members go to: <http://gencourt.state.nh.us/house/members/wml.aspx>
Another good source for information is your local library or Town/City Clerks Office.

This is the planning year for the 10 year transportation plan. Highway, rail, aviation, and public transportation projects are all a part of the hearing process that the five Executive Council members will be holding. Hearings are held in each of our Districts. Local information from the area regional planning commissions is key to having successful projects included in the proposed plan which is delivered by law to the Governors desk by December 15, 2011 and then by law to the NH House and Senate by January 2012.

I cannot emphasize enough the urging of local citizens to volunteer for the dozens of volunteer boards and commissions which the Governor and Council are required to find individuals to serve on. For a list of those commissions go to: <http://www.sos.nh.gov/redbook/index.htm>. If you are interested in serving send your letter of interest and resume to Jennifer Kuzma, Governors Office, 107 North Main St., Concord, NH 03301. Tel: 603 271-2121.

There are three District Health Councils in District One that meet 3 times a year to hear directly from the Commissioner of Health and Human Services. If you are interested in being added to this list send your email address to me at ray.burton@myfairpoint.net.

As always, my office has a supply of NH Constitutions, official tourist maps and other information about the Executive Council. I am always available to speak with local groups.

It is an honor to represent your region.



Towns in Council District #1

CARROLL COUNTY:

Albany, Bartlett, Chatham, Conway, Eaton, Effingham, Freedom, Hart's Loc., Jackson, Madison, Moultonborough, Ossipee, Sandwich, Tamworth, Tuftonboro, Wakefield, Wolfeboro.

GRAFTON COUNTY:

Alexandria, Ashland, Bath, Benton, Bethiehem, Bridgewater, Bristol, Campton, Canaan, Dorchester, Easton, Ellsworth, Enfield, Franconia, Grafton, Groton, Hanover, Haverhill, Hebron, Holderness, Landaff, Lebanon, Lincoln, Lisbon, Livemore, Littleton, Lyman, Lyme, Monroe, Orange, Orford, Piermont, Plymouth, Rumney, Sugar Hill, Thornton, Warren, Waterville Valley, Wentworth, Woodstock

BELKNAP COUNTY:

Alton, Belmont, Center Harbor, Gifford, Laconia, Meredith, New Hampton, Sanbornton, Tilton

COOS COUNTY:

Berlin, Carroll, Clarksville, Colebrook, Columbia, Dalton, Dixville, Dummer, Errol, Gorham, Jefferson, Lancaster, Milan, Millsfield, Northumberland, Pittsburg, Randolph, Shelburne, Stewartstown, Stark, Stratford, Whitefield

SULLIVAN COUNTY:

Charlestown, Claremont, Cornish, Croydon, Grantham, Newport, Plainfield, Springfield, Sunapee



State of New Hampshire

HOUSE OF REPRESENTATIVES

CONCORD

PO Box 414
Lincoln, NH 03251

February 3, 2011

Dear Selectmen:

At last year's town meeting in Lincoln, I spoke of a growing deficit that would, by many estimates reach \$600M. It has become more apparent that the figure was an underestimation of what the actual gap would be. Thanks to the overspending (25%) over the past four years and the overly optimistic revenue estimates, we now find ourselves facing a budget deficit that is nearing the \$1 Billion mark, which represents \$700 for every man, woman and child in New Hampshire.

There is no easy fix to this problem. The economic crisis that we face affects every citizen, perhaps the impact is felt even more so here in the north country of New Hampshire, where we rely so heavily on the tourism industry.

In the coming session, it is important that we restore the New Hampshire Advantage that we have enjoyed within the region for many years- one of less government, lower taxes, and a business-friendly environment.

Over the next two years, I intend to help put the "open for business" sign back out in the Granite State. I will continue to vote against tax and fee increases and for reducing taxes whenever possible. I intend to oppose any attempt to downshift more expenses onto our communities that would have a negative impact on our property taxes.

I have sponsored a bill that will permit certain county governments to access certified competitive retail electric supply markets. I am also sponsoring legislation that will repeal the state enforcement of OBD II requirements for motor vehicles. I am also a strong supporter of gambling as a means of not only bringing more revenue to the North Country and greatly reducing or completely eliminating the State wide property tax, while creating hundreds of jobs at the same time.

The task at hand is monumental, but I believe we are headed in the right direction in Concord, with a leadership team that is focused on reducing spending, promoting economic development, fixing the state retirement system, and focusing on making New Hampshire a great state once again.

Respectfully,

Edmond Gionet
State Representative
Grafton County, District 3



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

December 2010

Dear Friends,

We would like to thank all of you for your support of the North Country Council this past year. We have made a number of positive changes and completed a number of projects throughout the region. Once again, we reaffirmed the Council's commitment to serve community and regional needs.

We continued to deliver planning and economic development services throughout the region. We have continued with our traditional programs in master planning, natural resource planning, Brownfields Assessments and transportation planning, and these will continue to be a focus of North Country Council.

As many of you have seen, there is also a renewed emphasis on energy planning and in partnership with the Office of Energy and Planning; we have offered technical assistance to a number of communities in regards to energy efficiency. We have developed and published regional guidelines for the North Country to assist them in identifying developments of regional impact in their communities.

We continue to be very active in transportation planning and partnering with the Department of Transportation help in developing projects for the Transportation Enhancement funds as well as helping communities develop projects for the Safe Routes to Schools funds. Next year we will begin the process of updating the Transportation Ten Year Plan and hope that many of you will be able to participate.

In economic development, we continue our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. Two projects that we are very involved with is the reuse of the Groveton Mill and the natural gas and methane pipeline to the Gorham Paper Mill. We also continue to help in the development of incubators in Mount Washington Valley and Grafton County. These, along with other economic opportunities, will continue to be a focus in the coming year.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community needs. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,



Michael King
Executive Director



January 6, 2011

Board of Selectmen
P.O. Box 63
Monroe, NH 03771

West Barnet SR. Meal Site
PO Box 134
Barnet, VT 05821

Dear Friends:

We would very much like you to consider contributing to the West Barnet Senior Meal Site again this year. Our food, fuel, and supply costs continue to increase just as every one's does.

Our meal site continues to be well attended; we served over 10,000 meals again this year.

We prepared and served the, "McLure Band Supper again this year on Dec 12th to raise money for the meal site. We have received donations in memory of friends and volunteers who have let us this year.

Our meal site serves many seniors on-site and homebound in surrounding towns. We continue to have many friends from Monroe who volunteer at our meal site and others that are regulars at the meals or receive homebound meals, we are grateful for every one of them.

We would greatly appreciate your support again this year, which may be sent to:

West Barnet Senior Meal Site
PO Box 134
Barnet, VT 05821

Thanking you in advance.

Sincerely

Carolyn DeFosia

Carolyn DeFosia, Site Manager
West Barnet Senior Meal Site



Swiftwater Road, P.O. Box 2001, Woodsville, New Hampshire 03785-2001 • 603-747-9000 • FAX 603-747-3310

January 19, 2011

Board of Selectmen
Town of Monroe
PO Box 63
Monroe, NH 03771

Dear Members of the Board of Selectmen:

It has been another exciting year at Cottage Hospital. Over the past year we have seen growth in many areas of the hospital including expansion of our Pharmacy, our Variable Acuity Bed Project and our On-Demand Room Service.

Financially, fiscal year 2010 was very complex for Cottage Hospital. By February we were suffering major losses in revenue forcing us to look closely at all of our operations and find ways to cut expenses where we could while staying true to our mission. With the support of the staff, we came up with strategies to address our most financially vulnerable services. Through these plans we have been able to continue to provide Cardiac Rehab Services, keep the doors of the Monroe Clinic open and continue to offer expecting parents the unique and personal care of our Birthing Center. We were able to accomplish a million-dollar turnaround and complete the year in the black.

At Cottage Hospital we are all very proud of the individualized care and safety that we are able to give to our patients. Time and time again, we hear about the outstanding care that patients and family members have received while with us.

We know our communities are supportive of our organization, and we are extremely grateful for the financial support that our area towns have provided over the years. Although funds are always needed and welcomed at Cottage Hospital, we know there are many worthy organizations also asking for money this year and the Cottage Hospital Board of Trustees has decided **NOT** to ask the towns for financial support for the seventeenth consecutive year.

We thank you for your continued support and pledge to continue to do our best to provide you and your families with the highest quality of healthcare possible.

We hope that you will share this message in your 2010 Annual Report, and we will forward our 2010 Annual Report to you as soon as it is available. Best wishes for a happy and healthy new year.

Sincerely,

Maria Ryan, PhD
Chief Executive Officer

Woodsville Fire District
Precinct, Town of Haverhill
4900 Dartmouth College Highway
Woodsville, New Hampshire 03785

Selectmen, Town of Monroe
Monroe, NH 03771

December 23, 2010

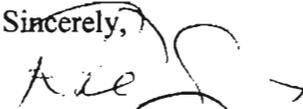
Dear Selectmen,

It is with pleasure that I can advise you of another reduction of our annual assessment for ambulance service. This was voted at our recent Commissioners meeting for a second year in a row. As before, it is a result of our improved billing process being performed in house. The new rate will be \$12.50 per capita. Based on the published US Census population of 843, the annual assessment for your town will be \$10,537.50 for the coming year.

Our final budget will not be prepared until after the year end. If you would like a copy of our budget report, please contact Laurie in our office at 747-3311 weekdays. Our EMS director, Mr Steve Robbins, can be reached at the same number for any other concerns.

As always, we appreciate the support of all 8 contributing Towns and are available to you for any questions or comments.

Sincerely,



Richard Guy, Chairman

WOODSVILLE AMBULANCE BUDGET REPORT

	Budget 2010	Actual 2010	Budget 2011
Income:			
Balance Fwd	\$88,277.45	\$88,277.45	\$80,454.51
Donations		\$310.00	
Interest		\$132.88	
Public Education		\$1,321.62	
Patient Fees	\$450,000.00	\$413,446.85	\$410,000.00
Special Events	\$4,000.00	\$7,100.10	\$4,000.00
Town Assessments	\$146,272.50	\$155,047.50	\$142,962.00
TOTAL Income:	\$688,549.95	\$665,636.40	\$637,416.51
Expenses:			
Amb Payments	\$60,000.00	\$74,044.90	\$35,000.00
Building Payments	\$18,000.00	\$18,000.00	\$18,000.00
Dispatch	\$18,500.00	\$12,336.75	\$14,000.00
Extrication Svcs	\$1,000.00	\$500.00	\$1,000.00
Fuel	\$10,000.00	\$11,134.36	\$11,000.00
Health Insurance	\$14,000.00	\$14,629.32	\$22,944.00
Insurance	\$25,000.00	\$23,180.00	\$25,000.00
Maintenance	\$13,000.00	\$14,528.81	\$12,500.00
New Equipment	\$7,000.00	\$5,198.28	\$22,000.00
Office	\$10,000.00	\$11,286.06	\$11,000.00
Oxygen	\$4,000.00	\$3,875.34	\$4,000.00
Payroll	\$395,000.00	\$374,546.15	\$413,700.00
Public Education		\$739.90	
Public Relations	\$500.00	\$54.00	\$500.00
Supplies	\$9,000.00	\$6,229.02	\$7,000.00
Training	\$2,000.00	\$2,990.00	\$3,000.00
Uniforms	\$1,500.00	\$2,400.92	\$2,000.00
Utilities	\$11,000.00	\$9,508.08	\$11,000.00
TOTAL EXPENSES:	\$599,500.00	\$585,181.89	\$613,644.00
Fund Balance	\$89,049.95	\$80,454.51	\$23,772.51

Respectfully Submitted,
 Commissioners
 Lawrence P. Corey
 Richard L. Guy
 Paul L. Kidder

ANNUAL REPORT
 NORTH COUNTRY HOME HEALTH AND HOSPICE AGENCY, INC.
 TOWN OF MONROE
 2010

North Country Home Health & Hospice Agency has been meeting the home health and hospice needs of the North Country since 1971.

North Country Home Health & Hospice Agency provides skilled services such as nurses, therapists, home health aides, medical social workers, and homemakers. Under our hospice program we also pay for medications for symptom relief, medical supplies and equipment, short term hospitalization and in-patient respite care, counseling and pastoral support. Hospice volunteers provide valuable support to those living with a life-limiting illness. Our Compassionate Care program provides limited amounts of skilled care, at no cost, to those who are not eligible for traditional hospice services. In 2010, we traveled 221,820 miles to provide 23,315 visits to the residents in our 21-Town service area.

North Country Home Health and Hospice relies on Town support and individual donations to help underwrite the cost of providing home health and hospice care to residents who are uninsured or underinsured. The Board of Directors and Staff of North Country Home Health & Hospice are well aware of the fiscal concerns facing most North Country Towns and are most grateful for your continued support during these challenging economic times.

<u>Type of Care</u>	<u># of Visits</u>
Nursing	311
Physical/Occupational /Speech Therapy	249
Medical Social Service	20
Home Health Aide/Homemaker	425
Hospice Volunteer Coordinator	<u>2</u>
Total	1,007

Miles Driven 15,703 Miles

Hospice Volunteer Support

# of Clients	4
# of Bereavement Clients	3
# of Hours	360

Respectfully Submitted,

Gail Tomlinson

Gail Tomlinson
 Executive Director

TOWN OF MONROE

Dept.	Description	2010 Budget	2010 Spent	2011 Budget
4,130	Executive	24,000.00	23,411.96	24,750.00
4,140	Election, Reg.	27,071.00	24,535.71	27,880.00
4,150	Financial	45,300.00	38,615.65	47,265.00
4,151	Bank Fees	50.00		
4,152	Revaluation	100.00	2,688.00	4,000.00
4,153	Legal Expense	45,000.00	3,332.74	45,000.00
4,155	Employee Benefits	33,000.00	32,966.53	35,000.00
4,191	Planning & Zoning	6,870.00	6,563.44	2,120.00
4,194	Gen Govt. Bldg.	42,650.00	34,520.78	43,150.00
4194A	Post Office Bldg.	2,000.00	2,182.12	2,300.00
4,195	Cemeteries	10,750.00	8,316.96	11,163.00
4,196	Insurance	22,000.00	18,109.19	22,000.00
4,197	Associations	4,665.00	4,664.32	4,380.00
4,199	Fire/Town Garage	9,125.00	9,131.62	9,150.00
4,210	Police	13,800.00	10,163.34	13,800.00
4,215	Woodsville Ambul.	11,111.00	11,110.50	10,540.00
4,220	Fire	28,000.00	28,593.68	35,600.00
4,312	Highway Dept.	237,400.00	266,002.54	261,031.00
4,316	Street Lighting	17,000.00	14,760.89	17,000.00
4,323	Solid Waste Collection	29,800.00	28,734.68	34,000.00
4,324	Waste Disposal	40,000.00	40,136.99	45,000.00
4,326	Recycling			10,000.00
4,325	Junk Day	13,600.00	8,157.80	13,700.00
4,332	Water Services	100.00		100.00
4,415	Health Agencies	6,575.00	6,507.50	6,597.00
4,442	Direct Assistance	7,500.00	2,013.95	7,500.00
4,520	Parks & Recreation	13,860.00	10,337.52	15,810.00
4,550	Library	40,740.00	30,974.17	40,860.00
4,551	Patriotic	1,000.00	506.63	1,000.00
4,723	Interest	4,500.00	2,234.77	
4,902	Fire Truck Payment	28,050.00	56,090.78	
4,915	Warrant Articles			
	Highway Truck	10,000.00	10,000.00	
	Fire Truck	10,000.00	10,000.00	
	Loader	10,000.00	10,000.00	
	Bldg. Maintenance			
	Monroe Clinic Operations	5,000.00	5,000.00	
	Town Vault	18,200.00	18,005.00	
	Recycling	10,420.00	4,523.68	
	TOTAL	829,237.00	782,893.44	790,696.00

State of New Hampshire

To the Inhabitants of the Town of Monroe in the County of Grafton in state, qualified to vote in
Town affairs:

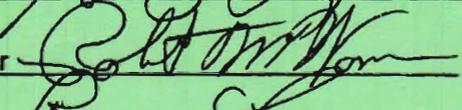
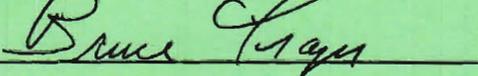
You are hereby notified to meet at the Monroe Town Hall in said Monroe on Tuesday, the 8th
day of March next at 7:00 of the clock in the P.M. to act upon the following subjects: with the
School Business Meeting proceeding Town Business Meeting:

1. To choose all necessary Town Officers for the year ensuing.
2. To see if the Town will raise and appropriate the sum of \$5,000.00 to be added to the Fire Truck Capital Reserve Fund previously established. (The Selectmen Recommend This Article)
3. To see if the Town will raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Truck Capital Reserve Fund previously established.(The Selectmen Recommend This Article)
4. To see if the Town will raise and appropriate the sum of \$10,000.00 to be added to the Highway Department Loader Capital Reserve Fund previously established.(The Selectmen Recommend This article)
5. To see if the Town will vote to establish an Expendable Trust Fund for the Fire Department Equipment and to raise and appropriate \$10,000.00 to be placed in this fund; furthermore to appoint the Selectmen as agents.(The Selectmen Recommend This Article)
6. To see if the Town will vote to raise and appropriate \$1,250.00 to be added to the Cemetery Maintenance Fund previously established with said funds to come from surplus.(The Selectmen Recommend This Article)
7. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be added to the Monroe Clinic Trust Fund already previously established with said funds to come from surplus.(The Selectmen recommend this article)
8. To see if the Town will vote to raise and appropriate \$50,000.00 to be placed in the Assessing Expendable Trust Fund previously established with said funds to come from surplus. (The Selectmen Recommend This Article)
9. To see if the Town will vote to raise and appropriate \$6,790.00 to be added to the Post Office Building Trust with said funds to come from surplus. (The Selectmen Recommend This Article)
10. To see if the Town will vote to raise and appropriate \$5,000.00 to be placed in the Buildings Maintenance Capital Reserve Fund with such funds to come from surplus.(The Selectmen Recommend This Article)
11. To see if the Town will vote to establish an Expendable Trust Fund for the paving of Harley View Drive and to raise and appropriate \$10,000.00 to be placed in this fund: furthermore to appoint the Selectmen as agents.(The Selectmen Recommend This Article)
12. To see if the Town will raise and appropriate \$5000.00 to be added to the Civil Defense Fund already previously established.(The Selectmen Recommend This Article)

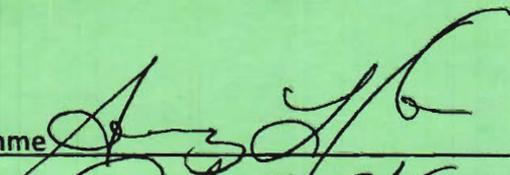
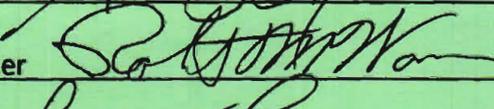
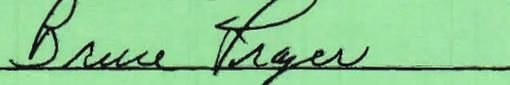
13. To see if the town will vote to raise and appropriate \$790,696.00 (operating budget only) for general operations. This article does not include special or individual articles addressed.
14. To hear all reports of committees and officers heretofore chosen and pass any vote related thereto.

To transact any business that may legally come before said meeting.

Given under this hand and seal this 8th day of February, in the year of our lord two thousand and eleven.

Gerard Laflamme 
Robert Wormer  Selectmen Town of Monroe
Bruce Frazer 

True Copy of Warrant-----Attest

Gerard Laflamme 
Robert Wormer  Selectmen Town of Monroe
Bruce Frazer 

2010 Revenue Budget

SOURCE INCOME	2010		2011	
	Estimated Revenue	Actual Revenue	Estimated Revenue	Estimated Revenue
Land Use Tax	\$ 2,000.00	\$ 2,624.80	\$ 2,000.00	
Yield Tax	\$ 4,000.00	\$ 8,811.62	\$ 4,000.00	
Int., Penalty & Delinquent Taxes	\$ 5,000.00	\$ 36,072.64	\$ 5,000.00	
Motor Vehicle Permits	\$ 165,000.00	\$ 146,208.67	\$ 150,000.00	
FROM STATE				
Highway Block	\$ 31,609.00	\$ 31,599.29	\$ 35,287.00	
Rooms & Meals	\$ 34,000.00	\$ 36,708.91	\$ 35,000.00	
CHARGE FOR SERVICES				
Income from Departments	\$ 500.00	\$ 365.00	\$ 500.00	
MISCELLANEOUS				
Sale of Town Property	\$ 500.00	\$ 1,500.00	\$ 500.00	
Interest on Investments	\$ 2,000.00	\$ 1,915.59	\$ 1,500.00	
Planning Board	\$ 200.00	\$ 233.32	\$ 200.00	
Rent of Town Property	\$ 11,790.00	\$ 11,789.96	\$ 11,790.00	
Other Income	\$ 1,900.00	\$ 1,391.70	\$ 1,500.00	
	\$ 258,499.00	\$ 279,221.50	\$ 247,277.00	



Board of Selectmen
Town of Monroe
Monroe, NH

November 8, 2010

Dear Board of Selectmen,

The Support Center at Burch House is a private, non-profit agency that provides direct services and emergency shelter to victims of domestic and sexual violence and stalking in Northern Grafton County. We respectfully request that you place \$425 in funding, the equivalent of .50 per resident, either in your 2011 budget or on the 2011 town warrant to support the essential services that we provide in your community. We are very grateful for the generous support of the voters last year and are hopeful that Monroe will continue to support our program.

In fiscal year 2010, the Support Center at Burch House provided services to 447 victims of violence in our catchment area, including the Town of Monroe. Our agency also responded to 284 requests for information, referrals, food pantry items, and general assistance. All of our services are provided at no cost to the recipient.

Community Services FY10: Support Center at Burch House

	# Recipients receiving service	Units of service delivered	Value per unit of service	TOTAL
Shelter Services				
Shelter bed nights (food, utilities, supplies, staff)	61	3,960	\$75	\$297,000
Other Direct Services				
Crisis Counseling and Hotline	484	1,024	\$15	\$15,360
Legal/Court Advocacy	381	644	\$15	\$9,660
Medical/Police & other Advocacy	220	672	\$15	\$10,080
Case Management & Support	717	5,631	\$15	\$84,465
Support Group	61	423	\$15	\$6,345
Information and referral	731	2,470	\$15	\$37,050
School Prevention Programs*	637	867	\$30	\$26,010
Food Pantry/Material goods ^	601	5,409	\$3	\$16,227
Transportation ^^	85	4,700	\$1.50	\$7,050
GRAND TOTAL:	3,958	25,800		\$509,247

* violence prevention classes in grades K-12
a service unit is a classroom hour

^ meals

^^ miles

With the support of the town of Lisbon and other municipalities in our service area, we can continue to provide high quality services to those in need. We sincerely appreciate your support and thank the citizens of Monroe in advance for their consideration.

Very truly yours,

Jeanne L. Robillard
Director, Support Center at Burch House

*A Program of Tri-County Community Action, Inc.,
and Member of the New Hampshire Coalition Against Domestic and Sexual Violence*

2010 Northern Human Services Director's Report

White Mountain Mental Health and Common Ground

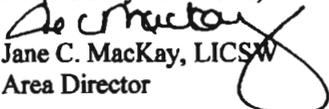
In a difficult financial environment for human service organizations, I am happy to report that there has been a great deal of positive activity this year at Northern Human Services. Both our mental health and our developmental services programs have been able to look upon the challenges of the past year as opportunities to develop creative, efficient, accountable innovations. Some highlights:

- Telemedicine expanded to serve local hospital emergency rooms. In partnership with all seven hospitals in the NHS service area, we have begun offering emergency mental health evaluations via video. Hours of wait time and costly and dangerous travel will be eliminated by this service, made possible by a federal HRSA grant.
- Children in need of expert evaluation by a child psychiatrist continue to be seen by a Dartmouth Child Psychiatrist, via video, from our Littleton office. Feedback from children and their families has been very positive.
- Grafton County, in collaboration with our organization, West Central Services in Lebanon, local law enforcement and courts, has been awarded a federal grant for initiating a Mental Health Court. This means that people who commit non-violent crimes as the result of mental illness will be offered support, resources and treatment.
- In this tough economy, employment is a huge challenge for many of our clients. To respond to this need, we have hired a supported employment specialist who is specially trained in assisting persons with mental illness to seek, obtain and keep jobs. This is one of the "evidence-based practices" we have implemented, using methods that have been proven to be effective in studies across the country.
- Common Ground hosted the director of an organization in Adelaide, Australia. This is the latest in a series of visits from agencies around the world. These organizations have been referred to visit us due to the quality of our services and our individualized approach to meeting people's needs.
- We have implemented training via the internet for our staff, saving substantial money and time and offering our employees a huge array of educational options.
- Our student services program continues to provide extensive supports to school-aged children whose families and schools want them to remain in the community. This service prevents costly and disruptive placements away from family and friends.
- Our Woodsville Common Ground office, located at St. Luke's Hall, has grown substantially this year, with three service coordinators, a nurse and a housing specialist providing services in the southern part of our service area.

All of these varied activities depend on the support of our towns. **This year our mental health offices served 16 people from the Town of Monroe, providing 103.02 hours of counseling.** Our developmental services program, Common Ground serves 102 throughout the area.

Thank you for your continued support of our services. We want to be here when you need us.

Respectfully Submitted,


Jane C. MacKay, LICSW
Area Director

www.NorthernHS.org



Programs

Newfound Area Senior Services
(Bristol 744-8395)
Horse Meadow Senior Center
(N. Haverhill 787-2539)
Linwood Area Senior Services
(Lincoln 745-4705)
Littleton Area Senior Center
(Littleton 444-6050)
Mascoma Area Senior Center
(Canaan 523-4333)
Orford Area Senior Services
(Orford 353-9107)
Plymouth Regional Senior Center
(Plymouth 536-1204)
Upper Valley Senior Center
(Lebanon 448-4213)

Sponsoring

RSVP & The Volunteer Center
(toll-free 1-877-711-7787)
ServiceLink of Grafton County
(toll-free 1-866-634-9412)
Grafton County Senior Citizens
Council, Inc. is an equal
opportunity provider.

2010-2011 Board of Directors

Jim Varnum, *President*
Jenny Littlewood, *Vice President*
Pete Moseley, *Treasurer*
Dr. Thomas S. Brown, *Secretary*
Ralph Akins
Rich Crocker
Rev. Gail Dimick
James D. "Pepper" Enderson
Clark Griffiths
Dick Jaeger
Mike McKinney
Caroline Moore
Jay Polimeno
Emily Sands
Molly Scheu
S. Arnold Shields
Frank Stiegler
Roberta Berner, *Executive Director*

GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC. ANNUAL REPORT 2010

Grafton County Senior Citizens Council, Inc. is a private nonprofit organization that provides programs and services to support the health and well being of our communities' older citizens. The Council's programs enable elderly individuals to remain independent in their own homes and communities for as long as possible.

The Council operates eight senior centers in Plymouth, Littleton, Canaan, Lebanon, Bristol, Orford, Haverhill and Lincoln; operates adult in-home care from offices in Lebanon and Haverhill; and sponsors the Grafton County ServiceLink Resource Center and RSVP and the Volunteer Center. Through the centers, ServiceLink and RSVP, older adults and their families take part in a range of community-based long-term services including home delivered meals, community dining programs, transportation, counseling, elder care, chore/home repair services, recreational and educational programs, and volunteer opportunities.

During 2010, 66 older residents of Monroe were served by the Council's programs offered through Horse Meadow or Littleton Area Senior Center. Five residents were assisted by ServiceLink.

- Older adults from Monroe enjoyed 635 balanced meals in the company of friends in the center's dining room.
- They received 25 hot, nourishing meals delivered to their homes by caring volunteers.
- They benefited from 51.5 hours of in-home care through our new northern Grafton County adult in-home care program.
- Monroe residents were transported to health care providers or other community resources on 9 occasions by our lift-equipped bus.
- They received assistance with problems, crises or issues of long-term care through 11 contacts with the outreach worker or ServiceLink.
- Monroe's citizens also volunteered to put their talents and skills to work for a better community through 143 hours of volunteer service.

The cost to provide Council services for Monroe residents in 2010 was \$6,548.05.

Such services can be critical to elderly individuals who want to remain in their own homes and out of institutional care in spite of chronic health problems and increasing physical frailty, saving tax dollars that would otherwise be expended for nursing home care. They also contribute to a higher quality of life for older friends and neighbors. As our population grows older, supportive services such as those offered by the Council become even more critical.

Grafton County Senior Citizens Council very much appreciates Monroe's support for our programs that enhance the independence and dignity of older citizens and enable them to meet the challenges of aging in the security and comfort of their own communities and homes.

Roberta Berner, Executive Director



Serving Coos, Carroll & Grafton Counties
 30 EXCHANGE STREET, BERLIN, N.H. 03570
 TOLL FREE NO. 1-800-552-4617
 FAX NO. 752-7607

December 20, 2010

Board of Selectmen
 PO Box 63
 Monroe, NH 03771

Dear Select Board:

Tri-County Community Action Program is a private, non-profit agency that is requesting, at your 2011 Town Meeting, \$2,000 in funding from the Town of Monroe to help support its Community Contact Division.

The following is a report of services provided in fiscal year 2009-2010:

Services Provided:	# of HH	Dollar Amount
Fuel Assistance	39	\$37,569
Weatherization & Electric Utility Conservation	3	\$13,731
State Wide Electrical Assistance Program	24	\$13,521
Homeless Benefits		\$3,546
Food Pantry (32 people receiving 3 days worth of food)	12	\$720
Referrals (i.e.: Health, Budgeting, Legal Aid, Clothing...)	61	

THROUGH THE EFFORTS OF TRI-COUNTY COMMUNITY ACTION, THE CITIZENS OF MONROE HAS RECEIVED A TOTAL OF \$69,087 IN ASSISTANCE BETWEEN JULY 1, 2009 AND JUNE 30, 2010.

Community Contact provides these and other necessary services for the less fortunate citizens in your town and surrounding vicinities. We are depending upon funding from your town and others countywide.

We sincerely appreciate the Town of Monroe's past support and look forward to our continuing partnership to provide essential services to your residents.

Very truly yours,

Dan McGregor
 Woodsville Community Contact Manager

WEATHERIZATION
752-7105

AMERICORPS
752-5760

ADMINISTRATION
752-7001

CT. DIVERSION-YTH. ALTERNATIVES
752-1872

COMMUNITY CONTACT
752-3248

R.S.V.P.
752-4103

FUEL ASSISTANCE
752-7100

PLANNING & ADMIN.
752-7185



WOODSVILLE AREA FOURTH OF JULY COMMITTEE, INC.
P.O. BOX 50
WOODSVILLE, NEW HAMPSHIRE 03785
www.wvr4thofjuly.com



2010 ANNUAL REPORT

Each year the Woodsville/Wells River Fourth of July Committee has the honor and the challenge of putting on a fun-filled day of activities and entertainment on the Community Field as well as the enormous parade. Along with the incredible man hours needed to do this we also need financial support. The Committee has had several unique ways in which over the years we have been able to achieve the funding needed to do this event. The generosity of our towns/municipalities, area businesses and the general public have all kept this celebration going. All of these contributions are greatly appreciated.

We have a number of fundraising events. The largest of which is the Souvenir Booklet that the Committee produces, courtesy of Ross Business Center. Local businesses, towns and individuals donate to the Fourth of July Committee and receive advertising space in this booklet. It has become the local directory for many. This booklet also includes a dedication to a community member; write ups about both the Parade Marshall and the Grand Marshall, and an "In Memory of ..." section, where for \$5.00 a loved one can be remembered and honored, important information can be included as space allows, such as date of birth/death, military rank, etc.

Other fundraising activities include the donation jars placed in many of our area businesses, the \$10.00 raffle tickets which offer a top prize of \$1000.00 and a total of 8 prizes ending with four \$100.00 prizes, donation collections along the parade route, in addition to Bingo and "Critter Chip" Bingo on the Community Field. Other monies are received by renting space on the community field to concessionaires and vendors, as well as the amusement company paying to provide rides and some food.

All the funds raised in our numerous fundraising efforts go to provide a no charge entertainment filled day to anyone who would like to enjoy it. The celebration starts with the huge parade between the states, many bands playing throughout the day on the Community Field, field entertainers, incredible fireworks display and so much more.

Every year we face some difficult challenges. Economic times have made donations more difficult to come by, and with increases in the incidental costs, such as insurance, and bands, etc. we are always looking for new ways to raise funds. Additionally, the volunteers we have are wonderful, but there is so much to do in such a short time, that we are always looking for more help. The bingo tent, and "Critter Chip" bingo, parade set up, office personnel and walkers on the parade route, really needs some extra help, as well as having plenty of opportunities available to volunteer time before the 4th of July Celebration, as well. If you know anyone who is interested, please send them our way!

As always, we welcome any questions or comments, and anyone interested in helping in any way is encouraged to contact us at Woodsville/Wells River Fourth of July, PO Box 50, Woodsville, NH 03785 or 603-747-2878 or at Woodsvillefourthofjuly@hotmail.com. The Committee meets the 1st Wednesday of each month at the Woodsville Emergency Services Building in Woodsville at 7:00 pm, all are welcome. You can keep informed of our progress on our website; www.wvr4thofjuly.com which was created by Linda Lauer. Here you can check the schedule of events, register for the parade, find out about our theme contest and winner, find photos of past parades or recommend changes or some special people to be considered for the Parade & Grand Marshal positions.

Thank you for your continued support of the Independence Day Celebration. Hope to see you at the 2011 celebration, until then be well.

Steven Strout, President
Woodsville/Wells River Fourth of July Committee

SS/cmbs

MARRIAGES REGISTERED IN THE TOWN OF MONROE, N.H. FOR THE YEAR ENDING DECEMBER 31, 2010.

DATE AND PLACE OF MARRIAGE	GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE
June 12, 2010 Monroe, NH	Gene R. Gadvwah	Woodsville, NH	Gail S. Bedell	Woodsville, NH
June 19, 2010 Monroe, NH	Steven A. Crandall	Wells River, Vt.	Katie M. Wheeler	Wells River, Vt.
July 7, 2010 Lisbon, NH	Julian J. Benitez	St. Johnsbury, Vt.	Chelsea A. Mathews	Monroe, NH
August 20, 2010 Bretton Woods, NH	Christopher L. Fortin	Monroe, NH	Erin M. Mosman	Monroe, NH
September 4, 2010 Monroe, NH	Casey R. Locke	Lisbon, NH	Lisa A. Ling	Lisbon, NH
October 10, 2010 Littleton, NH	Neil H. Clarke	Monroe, NH	Allyn R. Todd	Monroe, NH

DEATHS REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR ENDING DEC. 31,2010.

NAME OF DECEDENT	DATE OF DEATH	PLACE OF DEATH	FATHER'S NAME	MOTHER'S MAIDEN NAME
Henry Hartford	February 11,2010	Woodsville N.H.	Charlie Hartford	Alice Cass
George O'Dell, Sr.	February 14,2010	Monroe, N.H.	George O'Dell	Rita Wedge
Thelma George	April 19,2010	N.Haverhill, N.H.	Linwood Whitehill	Emma Crane
Howard Ward, Jr.	April 19,2010	Monroe, N.H.	Howard Ward, Sr.	Barbara Fadden
Esther Thomas	April 21,2010	Woodsville, N.H.	Reuben Richardson	Elva Gochie
Irene Chamberlain	April 26,2010	Pensacola, FL	Herbert Chamberlain	Eula Colburn
Ruth Vonbehren	May 11,2010	Monroe, N.H.	William Vonbehren	Clara Neumann

Deaths Registered in the Town of Monroe, NH Continued.

Beverly Zambon	August 10, 2010	Littleton, N.H.	Harry McCoy	Fern Schranhler
Sally Dimick	October 14, 2010	Monroe, N.H.	Donald Hall	Elsie Burroughs
David Choate, Sr.	October 23, 2010	Monroe, N.H.	Raymond Choate	Glenna King
Irene Dana	November 20, 2010	Monroe, N.H.	Joseph Pula	Anna Kapinos
Larkin Burrill	November 22, 2010	Peterborough, NH	Howard Burrill	Jean Hosford

BIRTHS REGISTERED IN THE TOWN OF MONROE, NH FOR THE YEAR ENDING DEC.31, 2010.

Date of Birth And Name Of Child	Place Of Birth	Father's Name	Mother's Name
June 26,2010 Amaratina Kelly Daniels	Littleton,NH	Michael Daniels	Kristina Yourison
June 28,2010 Annabelle Rose Gilley	Woodsville,NH	William C. Gilley	Molley Gilley
July 21,2010 Phiona Anne Lapete	Woodsville,NH	Raymond Lapete	Lacey Lapete
August 20,2010 Brock Grove LaFlamme	Lebanon,NH	Jesse Colin LaFlamme	Sandra DuBarry LaFlamme

**ANNUAL REPORT OF THE SCHOOL
BOARD
MONROE SCHOOL DISTRICT – SAU 77**



Peace Day - Sept 2010

**FISCAL YEAR
JULY 1, 2009 – 2010**

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**SCHOOL WARRANT
The State of New Hampshire
For Fiscal Year 2011-2012**

To the inhabitants of the School District of Monroe in the County of Grafton, State of New Hampshire, qualified to vote in District affairs:
You are hereby notified to meet at the Monroe Town Hall in said District on Tuesday, the eighth (8th) day of March 2011. Polls will be open for the election of District Officers at 12 noon and close not earlier than 6:00 p.m. Action on all remaining articles will commence at 7:00 p.m.

- ARTICLE 1: To choose by non-partisan ballot, a Moderator for the ensuing year.
- ARTICLE 2: To choose by non-partisan ballot a School District Clerk for the ensuing year.
- ARTICLE 3: To choose by non-partisan ballot a Treasurer for the ensuing year.
- ARTICLE 4: To choose by non-partisan ballot, three School Board members for the following terms; 2 (two) members for a term of three (3) years each and 1 (one) member for a term of 1 year.
- ARTICLE 5: To see if the School District will vote to raise and appropriate the sum of Two Million Three Hundred Sixty Nine Thousand and One Hundred and Seventy One dollars (\$2,369,171.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment for statutory obligations of the district. This article does not include appropriations voted in other warrant articles. (The School Board recommends this appropriation.) (Majority vote required)
- ARTICLE 6: To see if the School District will vote to raise and appropriate the sum of Seventy Five Thousand dollars (\$75,000.00) to be added to the High School Tuition Fund for the purpose of providing tuition for unanticipated high school students. (The School Board recommends this appropriation.)
- ARTICLE 7: To see if the School District will vote to raise and appropriate the sum of Twenty-Seven Thousand Five Hundred dollars (\$27,500.00) to be added to the School Building Maintenance Fund for the purpose of repairing and maintaining the school building. (The School Board recommends this appropriation.)
- ARTICLE 8: To see if the School District will vote to raise and appropriate the sum of Forty Two Thousand Eight Hundred Forty Two dollars and Twelve cents (\$42,842.12) to reduce the general fund deficit for the school year 2009-2010 based on the most recent audit financial statement and pursuant to RSA 189:28-a. (The School Board recommends this appropriation.)
- ARTICLE 9: To see if the School District will vote to approve the cost item included in the collective bargaining agreement reached between the Monroe School District Board and the Monroe School District Teachers Union which calls for the following increases in salaries and benefits:

Year	Estimated Salaries	Estimated Benefits	Estimated Increases
2011-2012	\$20,216	- \$4,588	\$16,029
2012-2013	\$20,577	\$ 397	\$20,973
2013-2014	\$23,328	\$ 581	\$23,909

and further to raise and appropriate the sum of Sixteen Thousand Twenty Nine dollars (\$16,029.00) for the 2011-2012 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board recommends this appropriation. (The School Board recommends this appropriation.)

- ARTICLE 10: Shall the School District, if Article 10 is defeated, authorize the governing body to call one special meeting, at it's option, to address Article 10 cost items only. (This article may be passed over if Article 10 is approved.)
- ARTICLE 11: To transact any other business that may legally come before said meeting.

Monroe School District FY 2010-2011 Annual Report

Given under our hands at said Monroe this _____ day of February 2011.

Nathan Laflamme, Chair
Vacant
Robert Reardon
Karl Johnson
Linda Clark

MONROE SCHOOL BOARD

A true copy of Warrant -----Attest:

Nathan Laflamme, Chair
Vacant
Robert Reardon
Karl Johnson
Linda Clark

MONROE SCHOOL BOARD

MS-26

SCHOOL BUDGET FORM

OF: MONROE, NH

Appropriations and Estimates of Revenue for the Fiscal Year From July 1,2011____ to June 30,2012____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.

2. Hold at least one public hearing on this budget.

3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): 2011, February;

SCHOOL BOARD MEMBERS

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete

Nathabn Laflamme _____

Karl Johnson _____

Robert Reardon _____

Linda Clark _____

vacant _____

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

MS-26
Rev.10/10

Monroe School District FY 2010-2011 Annual Report

MS-26 Budget - School District of MONROE FY 2011-2012

SPECIAL WARRANT ARTICLES

Special warrant articles are defined in RSA 32:3,VI, as: 1) appropriations in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserves					
5252	To Expendable Trust					
5253	To Non-Expendable Trusts					
2600	Building Maintenance Fund	20,871.30	20,000.00	7	27,500.00	
1100	High School Tuition fund	27,000.00	10,000.00	6	75,000.00	
SPECIAL ARTICLES RECOMMENDED			30000		102500	

INDIVIDUAL WARRANT ARTICLES

"Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Leases; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/09 to 6/30/10	Appropriations Current Year As Approved by DRA	WARR. ART.#	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
1100	Labor Agreement Support Staff	18,473.00	0.00	0	0.00	
1100	Labor Agreement teachers	0.00	0.00	9	16,029.00	
1100	Deficit reduction	64,718.00	119,864.00	8	42,843.00	
INDIVIDUAL ARTICLES RECOMMENDED			119864		58872	

Monroe School District FY 2010-2011 Annual Report

MS-26 Budget - School District of MONROE FY 2011-2012

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
REVENUE FROM LOCAL SOURCES					
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments	5	424.01	600.00	420.00
1600-1699	Food Service Sales	5	18,096.71	17,466.00	17,600.00
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources	5	7,598.40	7,000.00	500.00
REVENUE FROM STATE SOURCES					
3210	School Building Aid				
3215	Kindergarten Building Aid				
3220	Kindergarten Aid				
3230	Catastrophic Aid	5	79,017.69	24,000.00	0.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition	5	314.30	315.00	310.00
3270	Driver Education				
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES					
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition	5	19,594.86	16,500.00	20,000.00
4570	Disabilities Programs				
4580	Medicaid Distribution				
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve	5	184.61	0.00	0.00
OTHER FINANCING SOURCES					
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

Monroe School District FY 2010-2011 Annual Report

MS-26 Budget - School District of Monroe FY 2011-2012

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.					
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-d for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes			16500.79	1316.79
Total Estimated Revenue & Credits			125,230.58	49,380.21	37,513.21

****BUDGET SUMMARY****

	Current Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 2)	2,324,269.00	2,370,488.00
Special Warrant Articles Recommended (from page 3)	30,000.00	167,638.00
Individual Warrant Articles Recommended (from page 3)	119,864.00	58,872.00
TOTAL Appropriations Recommended	2,474,133.00	2,596,998.00
Less: Amount of Estimated Revenues & Credits (from above)	49,380.21	37,513.21
Less: Amount of State Education Tax/Grant	270,707.00	270,707.00
Estimated Amount of Local Taxes to be Raised For Education	2,154,045.79	2,288,777.79

Monroe School District FY 2010-2011 Annual Report

GENERAL FUND

MONROE SCHOOL BUDGET STATUS REPORTS FY 12 BUDGET	FY 10 BUDGET	FY 10 ACTUAL	FY 11 BUDGET	FY 12 BUDGET	FY - 11/12 \$ CHANGE	FY - 11/12 % CHANGE
Revenue						
Local ****	\$2,067,410	\$2,111,209	\$1,771,269	\$1,827,509	\$56,240	3.18%
State	\$612,676	\$541,693	\$486,422	\$467,952	-\$18,470	-3.80%
Federal	\$125	\$184.61	\$0.00	\$0.00	\$0	0.00%
Transfer from	\$0	\$110,191	\$0.00	\$0.00	\$0	0.00%
Total Revenue	\$2,680,211	\$2,763,278	\$2,257,691	\$2,295,461	\$37,770	1.67%
ELM. PRE K - 8TH						
Expenses						
Salaries	\$795,515	\$782,553	\$751,009	\$781,805	\$30,796	4.10%
Benefits	\$329,783	\$357,039	\$363,867	\$375,680	\$11,813	3.25%
Prof Services	\$174,468	\$223,898	\$178,454	\$77,825	-\$100,629	-56.39%
Purchased Serv. Repairs / Maintance	\$26,816	\$7,372	\$14,850	\$23,750	\$8,900	59.93%
Postage-phone-Insurance-	\$22,154	\$33,843	\$17,300	\$33,045	\$15,745	91.01%
Tuition Sped	\$0	\$8,429	\$0	\$0	\$0	0.00%
Transportation	\$50,325	\$49,408	\$47,062	\$46,352	-\$710	-1.51%
Supplies/Fuel Oil/Electricity	\$99,017	\$90,125	\$110,835	\$95,150	-\$15,685	-14.15%
Equipment/ furniture	\$8,719	\$10,241	\$9,297	\$13,190	\$3,893	41.87%
Dues & Fees	\$7,800	\$10,412	\$16,890	\$15,760	-\$1,130	-6.69%
Other						
Debt services Loan-Interest	\$40,000	\$44,436	\$41,040	\$39,790	-\$1,250	-3.05%
Site Improvement	\$330,000	\$298,192	\$71,000	\$0	-\$71,000	-100.00%
Total Expenses ELM. PRE K - 8TH	\$1,884,597	\$1,915,948	\$1,621,604	\$1,502,347	-\$119,257	-7.35%
HIGH SCHOOL						
Tuition Reg	\$483,050	\$534,882	\$526,138	\$617,187	\$91,049	17.31%
Tuition Sped	\$254,840	\$222,941	\$48,074	\$86,880	\$38,806	80.72%
Tuition Voc.	\$6,600	\$17,279	\$7,177	\$7,869	\$692	9.64%
Prof Services	\$0	\$0	\$0	\$25,950	\$25,950	100.00%
Transportation	\$51,124	\$50,352	\$54,698	\$55,228	\$530	0.97%
Total Expenses HIGH SCHOOL	\$795,614	\$825,454	\$636,087	\$793,114	\$157,027	24.69%
Total Expenses	\$2,680,211	\$2,741,403	\$2,257,691	\$2,295,461	\$37,770	1.67%
YEAR TO DATE						
SURPLUS/(DEFICIT)	\$0	\$21,875	\$0	\$0	\$0	

Monroe School District FY 2010-2011 Annual Report

Monroe School District General Ledger Comparative Budget Report General Fund

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012	FY - 11/12 % Change
LOCAL REVENUE	2,067,409.75	2,111,209.07	1,771,269.00	1,827,509.00	3.17%
STATE REVENUE	612,676.00	541,693.69	486,422.00	467,952.00	-3.79%
FEDERAL REVENUE	125.00	184.61	0.00	0.00	0.00%
Transfer from	0.00	110,191.00	0.00	0.00	0.00%
Total Revenues	2,680,210.75	2,763,278.37	2,257,691.00	2,295,461.00	1.67%
GENERAL FUND					
REG INSTRUCTION					
SALARIES	420,873.00	425,947.13	412,222.06	433,590.00	5.18%
BENEFITS	152,131.00	160,054.75	167,994.00	186,187.00	10.82%
PROF SERVICES	16,000.00	60,417.93	16,856.00	21,250.00	26.06%
PURCHASED SERVICES	2,000.00	0.00	500.00	100.00	-80.00%
TUITION EXPENSE	483,050.00	534,881.61	526,138.00	617,187.00	17.30%
SUPPLIES	22,668.00	24,348.92	35,003.00	19,558.00	-44.12%
EQUIP / COMPUTERS / FURN.	1,960.00	1,097.73	7,627.00	9,640.00	26.39%
DUES & FEES	565.00	603.00	425.00	590.00	38.82%
Total REG INSTRUCTION	1,099,247.00	1,207,351.07	1,166,765.06	1,288,102.00	10.39%
SPED INSTRUCTION					
SALARIES	132,498.00	111,887.37	50,784.94	63,852.00	25.73%
BENEFITS	76,100.00	87,820.29	68,022.00	51,815.00	-23.82%
PROF SERVICES	93,000.00	67,134.44	84,294.00	10,000.00	-88.13%
PURCHASED SERVICES	600.00	269.85	0.00	0.00	0.00%
TUITION EXPENSE	254,840.00	235,140.58	48,074.00	90,230.00	87.68%
SUPPLIES	1,350.00	1,608.01	800.00	1,257.00	57.12%
EQUIP / COMPUTERS / FURN.	4,700.00	5,256.96	0.00	500.00	100.00%
DUES & FEES	0.00	0.00	90.00	0.00	-100.00%
Total SPED INSTRUCTION	563,088.00	509,117.50	252,064.94	217,654.00	-13.65%
VOCATIONAL PROGRAMS					
TUITION EXPENSE	6,600.00	17,278.82	7,177.00	7,869.00	9.64%
Total VOCATIONAL PROGRAMS	6,600.00	17,278.82	7,177.00	7,869.00	9.64%
ATHLETICS					
SALARIES	2,875.00	3,045.00	3,375.00	3,375.00	0.00%
BENEFITS	311.00	299.44	311.00	340.00	9.32%
PROF SERVICES	1,000.00	1,020.10	700.00	700.00	0.00%
SUPPLIES	1,675.00	1,659.37	700.00	700.00	0.00%
EQUIPMENT	270.00	342.00	300.00	350.00	16.66%
DUES & FEES	635.00	480.00	400.00	500.00	25.00%
Total ATHLETICS	6,766.00	6,845.91	5,786.00	5,965.00	3.09%
TRUANT OFFICER					
PROF SERVICES	35.00	0.00	35.00	35.00	0.00%

Monroe School District FY 2010-2011 Annual Report

Monroe School District General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012	FY - 11/12 % Change
Total TRUANT OFFICER	35.00	0.00	35.00	35.00	0.00%
GUIDANCE					
SALARIES	7,554.00	0.00	0.00	0.00	0.00%
BENEFITS	4,015.00	36.74	0.00	0.00	0.00%
PROF SERVICES	300.00	10,483.56	12,000.00	5,000.00	-58.33%
TRANSPORTATION STUDENTS	0.00	0.00	0.00	0.00	0.00%
SUPPLIES	925.00	275.29	0.00	0.00	0.00%
DUES & FEES	300.00	0.00	0.00	0.00	0.00%
Total GUIDANCE	13,094.00	10,795.59	12,000.00	5,000.00	-58.33%
HEALTH SERVICES					
SALARIES	6,827.00	6,434.95	7,282.00	7,379.00	1.33%
BENEFITS	628.00	629.22	670.00	732.00	9.25%
PURCHASED SERVICES	216.00	0.00	0.00	0.00	0.00%
SUPPLIES	294.00	578.82	80.00	100.00	25.00%
DUES & FEES	100.00	0.00	0.00	0.00	0.00%
Total HEALTH SERVICES	8,065.00	7,642.99	8,032.00	8,211.00	2.22%
PSYCHOLOGICAL SERVICES					
PROF SERVICES	20,000.00	36,497.48	14,830.00	15,150.00	2.15%
Total PSYCHOLOGICAL SERVIC	20,000.00	36,497.48	14,830.00	15,150.00	2.15%
SPEECH THERAPY					
Salaries	0.00	0.00	23,695.00	20,862.00	-11.95%
BENEFITS	0.00	0.00	13,153.00	12,127.00	-7.80%
PROF SERVICES	18,000.00	17,374.00	12,500.00	18,690.00	49.52%
Travel	0.00	0.00	0.00	0.00	0.00%
SUPPLIES	0.00	0.00	1,950.00	975.00	-50.00%
Total SPEECH THERAPY	18,000.00	17,374.00	51,298.00	52,654.00	2.64%
OCCUPATIONAL THERAPY SER.					
PROF SERVICES	0.00	1,124.00	2,500.00	2,000.00	-20.00%
Total OCCUPATIONAL THERAPY	0.00	1,124.00	2,500.00	2,000.00	-20.00%
OTHER SUPPORT SERVICES					
PROF SERVICES	2,213.00	2,783.90	2,150.00	3,100.00	44.18%
SUPPLIES	50.00	420.88	150.00	100.00	-33.33%
DUES & FEES	0.00	1,990.41	7,655.00	6,230.00	-18.61%
Total OTHER SUPPORT SERVIC	2,263.00	5,195.19	9,955.00	9,430.00	-5.27%
PROFESSIONAL DEVELOPMENT					
BENEFITS	12,187.00	25,048.14	20,643.00	15,000.00	-27.33%

Monroe School District FY 2010-2011 Annual Report

Monroe School District General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012	FY - 11/12 % Change
Prof Services	0.00	0.00	2,088.62	0.00	-100.00%
TRAVEL PROF DEV.	2,980.00	12,390.73	1,911.38	10,000.00	423.18%
Total PROFESSIONAL DEVELOP	15,167.00	37,438.87	24,643.00	25,000.00	1.44%
LIBRARY / MEDIA					
SALARIES	33,523.00	33,239.93	35,100.00	36,600.00	4.27%
BENEFITS	3,586.00	3,685.43	3,772.00	4,010.00	6.30%
TRAVEL Lib / Med	0.00	0.00	0.00	0.00	0.00%
Total LIBRARY / MEDIA	37,109.00	36,925.36	38,872.00	40,610.00	4.47%
LIBRARY					
PURCHASED SERVIES	100.00	0.00	0.00	0.00	0.00%
SUPPLIES	6,629.00	5,538.32	6,260.00	4,625.00	-26.11%
EQUIP / COMPUTERS / FURN.	339.00	0.00	0.00	0.00	0.00%
DUES & FEES	140.00	0.00	300.00	0.00	-100.00%
Total LIBRARY	7,208.00	5,538.32	6,560.00	4,625.00	-29.49%
SCHOOL BOARD					
SALARIES	3,250.00	3,250.00	4,400.00	4,400.00	0.00%
BENEFITS	449.00	248.65	537.00	449.00	-16.38%
INSURANCE-Liab./Sc Board	3,394.00	3,441.84	3,044.00	3,440.00	13.00%
SUPPLIES	50.00	0.00	50.00	1,050.00	2,000.00%
DUES & FEES	4,000.00	2,344.90	4,000.00	3,000.00	-25.00%
Total SCHOOL BOARD	11,143.00	9,285.39	12,031.00	12,339.00	2.56%
BOARD RECORDER					
SALARIES	960.00	1,020.00	1,020.00	0.00	-100.00%
BENEFITS	74.00	70.60	77.00	0.00	-100.00%
Total BOARD RECORDER	1,034.00	1,090.60	1,097.00	0.00	-100.00%
DISTRICT TREASURER					
SALARIES	1,906.00	1,854.00	1,854.00	1,854.00	0.00%
BENEFITS	154.00	148.70	142.00	142.00	0.00%
POSTAGE, TRAVEL, ETC	640.00	584.00	440.00	610.00	38.63%
SUPPLIES	25.00	57.50	25.00	25.00	0.00%
Total DISTRICT TREASURER	2,725.00	2,644.20	2,461.00	2,631.00	6.90%
DISTRICT MEETINGS					
SALARIES	412.00	310.00	365.00	365.00	0.00%
Benefits	32.00	23.72	28.00	28.00	0.00%
PRINTING-ADVERT. /ETC	975.00	1,326.96	1,300.00	1,650.00	26.92%
SUPPLIES	60.00	0.00	0.00	0.00	0.00%
Total DISTRICT MEETINGS	1,479.00	1,660.68	1,693.00	2,043.00	20.67%

Monroe School District FY 2010-2011 Annual Report

Monroe School District General Ledger Comparative Budget Report General Fund

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012	FY - 11/12 % Change
NEGOTIATIONS					
DUES & FEES	0.00	0.00	0.00	0.00	0.00%
Total NEGOTIATIONS	0.00	0.00	0.00	0.00	0.00%
AUDIT					
PROF SERVICES	9,800.00	9,800.00	9,800.00	9,800.00	0.00%
Total AUDIT	9,800.00	9,800.00	9,800.00	9,800.00	0.00%
LEGAL SERVICES					
PROF SERVICES	250.00	9,995.03	15,000.00	12,000.00	-20.00%
Total LEGAL SERVICES	250.00	9,995.03	15,000.00	12,000.00	-20.00%
EXECUTIVE ADM. SERVICES					
SALARIES	162,072.00	170,852.91	119,372.00	118,459.00	-0.76%
BENEFITS	76,988.00	76,093.30	54,389.00	58,970.00	8.42%
PROF SERVICES	6,150.00	1,376.67	0.00	1,500.00	100.00%
PURCHASED SERVICES	0.00	0.00	0.00	400.00	100.00%
POSTAGE, INTERNET, ETC	11,790.00	10,686.89	7,250.00	10,370.00	43.03%
SUPPLIES	10,766.00	10,770.76	12,342.00	13,150.00	6.54%
EQUIP / COMPUTERS / FURN.	200.00	2,181.35	170.00	200.00	17.64%
DUES & FEES	2,060.00	4,444.07	3,470.00	4,890.00	40.92%
Total EXECUTIVE ADM. SERVI	270,026.00	276,405.95	196,993.00	207,939.00	5.55%
SUPERINTENDENT					
SALARIES	0.00	0.00	65,019.00	65,545.00	0.80%
BENEFITS	0.00	0.00	31,136.00	32,805.00	5.36%
ADVER. TRAVEL, ETC	0.00	0.00	0.00	0.00	0.00%
SUPPLIES	0.00	0.00	0.00	0.00	0.00%
OTHER GOODS & SERVICES	0.00	0.00	0.00	0.00	0.00%
Total SUPERINTENDENT	0.00	0.00	96,155.00	98,350.00	2.28%
GRADUATION					
PROF SERVICES	220.00	0.00	0.00	0.00	0.00%
SUPPLIES	725.00	553.14	400.00	560.00	40.00%
Total GRADUATION	945.00	553.14	400.00	560.00	40.00%
BUILDING/PHYSICAL PLANT					
SALARIES	22,765.00	24,711.93	26,520.00	25,524.00	-3.75%
BENEFITS	3,128.00	2,880.24	2,993.00	13,075.00	336.85%
PURCHASED SERVICES	21,900.00	7,102.37	14,350.00	23,250.00	62.02%
INSURANCE-PROPERT/TRAV	2,375.00	1,642.10	1,575.00	1,375.00	-12.69%
SUPPLIES	53,300.00	44,299.63	53,075.00	53,050.00	-0.04%
EQUIPMENT / FURITURE	1,250.00	1,362.56	1,200.00	2,500.00	108.33%

Monroe School District FY 2010-2011 Annual Report

Monroe School District General Ledger
Comparative Budget Report
General Fund

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012	FY - 11/12 % Change
DUES & FEES	0.00	550.00	550.00	550.00	0.00%
Total BUILDING/PHYSICAL PL	104,718.00	82,548.83	100,263.00	119,324.00	19.01%

GROUNDS					
PROF SERVICES	1,500.00	1,495.00	1,500.00	1,500.00	0.00%
PURCHASED SERVICES	1,500.00	0.00	0.00	0.00	0.00%
SUPPLIES	500.00	14.00	0.00	0.00	0.00%
Total GROUNDS	3,500.00	1,509.00	1,500.00	1,500.00	0.00%

OFFICE EQUIPMENT/REPAIRS					
PROF SERVICES	6,000.00	4,396.31	4,200.00	3,050.00	-27.38%
PURCHASED SERVICES	500.00	0.00	0.00	0.00	0.00%
Total OFFICE EQUIPMENT/REP	6,500.00	4,396.31	4,200.00	3,050.00	-27.38%

PUPIL TRANSPORTATION					
ELM / HS / SPORTS TRANSP.	101,448.75	99,760.58	103,540.00	103,830.00	0.28%
Total PUPIL TRANSPORTATION	101,448.75	99,760.58	103,540.00	103,830.00	0.28%

SITE IMPROVEMENT					
PROF SERVICES	24,080.44	1,434.75	0.00	0.00	0.00%
PURCHASE SERVICES	305,669.56	296,507.44	71,000.00	0.00	-100.00%
FEES	250.00	250.00	0.00	0.00	0.00%
Total SITE IMPROVEMENT	330,000.00	298,192.19	71,000.00	0.00	-100.00%

DEBT SERVICES					
Interest	3,600.00	8,435.62	5,040.00	3,790.00	-24.80%
Loan Roof.	36,400.00	36,000.00	36,000.00	36,000.00	0.00%
Total DEBT SERVICES	40,000.00	44,435.62	41,040.00	39,790.00	-3.04%

Total GENERAL FUND	2,680,210.75	2,741,402.62	2,257,691.00	2,295,461.00	1.67%

Total Expenditures	2,680,210.75	2,741,402.62	2,257,691.00	2,295,461.00	1.67%

Total General Fund	0.00	21,875.75	0.00	0.00	
=====					
Total All Funds	0.00	21,875.75	0.00	0.00	
=====					

FOOD SERVICE FUND					
MONROE SCHOOL BUDGET STATUS REPORTS FY 12 BUDGET	FY 10 BUDGET	FY 10 ACTUAL	FY 11 BUDGET	FY 12 BUDGET	FY - 11/12 % CHANGE
Revenue					
Local	\$52,648	\$52,745	\$33,262	\$53,400	60.54%
State	\$430	\$314	\$315	\$310	-1.59%
Federal	\$13,500	\$19,595	\$16,500	\$20,000	21.21%
Total Revenue	\$66,578	\$72,654	\$50,077	\$73,710	47.19%
Expenses					
Salaries	\$21,101	\$22,402	\$23,351	\$23,474	0.53%
Benefits	\$17,377	\$17,488	\$19,027	\$19,953	4.87%
Prof Services	\$2,000	\$11,138	\$0	\$3,300	100.00%
Travel	\$900	\$481	\$500	\$500	0.00%
Food/Supplies	\$24,000	\$19,801	\$22,500	\$25,500	13.33%
Equipment	\$1,200	\$19	\$1,200	\$2,300	91.67%
Dues & Fees	\$0	\$8	\$0	\$0	0.00%
Total Expenses	\$66,578	\$71,337	\$66,578	\$75,027	12.69%
SURPLUS/(DEFICIT)	\$0	\$1,317	-\$16,501	-\$1,317	

Monroe School District FY 2010-2011 Annual Report

Monroe School District General Ledger
Comparative Budget Report
Food Service

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012	FY - 11/12 % Change
LOCAL REVENUE	52,648.00	52,744.71	33,262.21	53,400.21	60.54%
STATE REVENUE	430.00	314.30	315.00	310.00	-1.58%
FEDERAL REVENUE	13,500.00	19,594.86	16,500.00	20,000.00	21.21%
Total Revenues	66,578.00	72,653.87	50,077.21	73,710.21	47.19%
FOOD SERVICES					
SALARIES	21,101.00	22,402.27	23,351.00	23,474.00	0.52%
BENEFITS	17,377.00	17,488.42	19,027.00	19,953.00	4.86%
PURCHASED SERVICES	2,000.00	11,138.13	0.00	3,300.00	100.00%
TRAVEL	900.00	480.56	500.00	500.00	0.00%
SUPPLIES	24,000.00	19,800.82	22,500.00	25,500.00	13.33%
EQUIPMENT	1,200.00	18.88	1,200.00	2,300.00	91.66%
DUES & FEES	0.00	8.00	0.00	0.00	0.00%
Total FOOD SERVICES	66,578.00	71,337.08	66,578.00	75,027.00	12.69%
Total Expenditures	66,578.00	71,337.08	66,578.00	75,027.00	12.69%
Total Food Service	0.00	1,316.79	-16,500.79	-1,316.79	
Total All Funds	0.00	1,316.79	-16,500.79	-1,316.79	

Monroe School District FY 2010-2011 Annual Report

FEDERAL PROJECTS						
MONROE SCHOOL	FY 10	FY 10	FY 11	FY 12	FY - 11/12	FY - 11/12
BUDGET STATUS						
REPORTS	BUDGET	ACTUAL	BUDGET	BUDGET	\$ CHANGE	% CHANGE
FY 12 BUDGET						
Bal .June 30,2009		\$3,294				
Revenue						
Federal	\$0	\$50,842	\$87,531	\$55,709	(\$31,822)	-36.36%
Total Revenue	\$0	\$50,842	\$87,531	\$55,709	-\$31,822	-36.36%
Expenses						
Salaries	\$0	\$11,910	\$18,466	\$21,218	\$2,752	14.90%
Benefits	\$0	\$0	\$43,565	\$7,491	(\$36,074)	-82.81%
Prof Services	\$0	\$24,960	\$21,170	\$10,000	(\$11,170)	-52.76%
Travel	\$0	\$236	\$0	\$0	\$0	0.00%
Supplies	\$0	\$9,901	\$3,887	\$0	(\$3,887)	-100.00%
Equipment	\$0	\$0	\$300	\$17,000	\$16,700	5566.67%
Dues & Fees	\$0	\$395	\$143	\$0	(\$143)	-100.00%
Total Expenses	\$0	\$47,402	\$87,531	\$55,709	-\$31,822	-36.36%
SURPLUS/(DEFICIT)	\$0	\$146	\$0	\$0	\$0	

Monroe School District FY 2010-2011 Annual Report

Monroe School District General Ledger
Comparative Budget Report
Federal Projects

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012	FY - 11/12 % Change
FEDERAL REVENUE	0.00	50,841.50	87,531.00	55,709.00	-36.35%
Total Revenues	0.00	50,841.50	87,531.00	55,709.00	-36.35%
FEDERAL GRANTS					
REG EDUCATION					
SALARIES	0.00	5,525.64	8,162.00	21,218.00	159.96%
BENEFITS	0.00	0.00	624.00	782.00	25.32%
PROF SERVICES	0.00	6,959.86	0.00	0.00	0.00%
SUPPLIES	0.00	7,730.60	3,887.00	0.00	-100.00%
EQUIP / COMPUTERS / FURN.	0.00	0.00	300.00	17,000.00	5,566.66%
DUES & FEES	0.00	50.00	143.00	0.00	-100.00%
Total REG EDUCATION	0.00	20,266.10	13,116.00	39,000.00	197.34%
SPED INSTRUCTION					
SALARIES	0.00	6,384.46	10,304.00	0.00	-100.00%
BENEFITS	0.00	0.00	9,672.00	0.00	-100.00%
PROF. SERVICES	0.00	8,000.00	0.00	0.00	0.00%
Supplies	0.00	2,170.00	0.00	0.00	0.00%
Total SPED INSTRUCTION	0.00	16,554.46	19,976.00	0.00	-100.00%
GUIDANCE					
Prof. Service	0.00	0.00	0.00	10,000.00	100.00%
Total GUIDANCE	0.00	0.00	0.00	10,000.00	100.00%
PSYCHOLOGICAL SERVICES					
BENIFITS	0.00	0.00	0.00	0.00	0.00%
PROF SERVICES	0.00	5,000.00	21,170.00	0.00	-100.00%
Total PSYCHOLOGICAL SERVIC	0.00	5,000.00	21,170.00	0.00	-100.00%
SLP SERVICES					
PROF SERVICES	0.00	5,000.00	0.00	0.00	0.00%
Total SLP SERVICES	0.00	5,000.00	0.00	0.00	0.00%
OT SERVICES					
OT PROF SERVICES	0.00	0.00	0.00	0.00	0.00%
Total OT SERVICES	0.00	0.00	0.00	0.00	0.00%
Other Support Services					
OFF SITE LEARNING FEES	0.00	345.00	0.00	0.00	0.00%
Total Other Support Servia	0.00	345.00	0.00	0.00	0.00%

Monroe School District FY 2010-2011 Annual Report

Monroe School District General Ledger Comparative Budget Report Federal Projects

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012	FY - 11/12 % Change
PROFESSIONAL DEVELOPMENT					
BENIFITS	0.00	0.00	33,269.00	6,709.00	-79.83%
Total PROFESSIONAL DEVELOP	0.00	0.00	33,269.00	6,709.00	-79.83%
Prof. Services	0.00	0.00	0.00	0.00	0.00%
PUPIL TRANSPORTATION					
TRANSPORTATION	0.00	235.94	0.00	0.00	0.00%
Total PUPIL TRANSPORTATION	0.00	235.94	0.00	0.00	0.00%
Total FEDERAL GRANTS	0.00	47,401.50	87,531.00	55,709.00	-36.35%
Total Expenditures	0.00	47,401.50	87,531.00	55,709.00	-36.35%
Total Federal Projects	0.00	3,440.00	0.00	0.00	
Total All Funds	0.00	3,440.00	0.00	0.00	

BUILDING MAINTENANCE							
MONROE SCHOOL	FY 10	FY 10	FY 11	FY 12	FY-11/12	FY-11/12	
BUDGET STATUS						\$	
REPORTS	BUDGET	ACTUAL	BUDGET	BUDGET	CHANGE	% CHANGE	
FY 12 BUDGET							
Bal .June 30,2009		\$27,058					
Revenue local							
Total Revenue	\$0	\$0	\$20,000	\$27,500	\$7,500	37.50%	
Expenses							
Total Expenses	\$0	\$20,813	\$20,000	\$27,500	\$7,500	37.50%	
SURPLUS/(DEFICIT)	\$0	\$6,245	\$0	\$0	\$0		

Monroe School District FY 2010-2011 Annual Report

Monroe School District General Ledger
Comparative Budget Report
Building Maintenance

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012	FY - 11/12 % Change
BUILDING MAINT. TRUST	0.00	0.00	0.00	0.00	0.00%
Building Maint Trust Fund	0.00	0.01	20,000.00	27,500.00	37.50%
Interest Income	0.00	58.59	0.00	0.00	0.00%
Total Revenues	0.00	58.60	20,000.00	27,500.00	37.50%
BUILDING MAINTENANCE TRUS					
SALARIES	0.00	0.00	0.00	0.00	0.00%
BENEFITS	0.00	0.00	0.00	0.00	0.00%
PURCHASED SERVICES	0.00	18,528.29	20,000.00	27,500.00	37.50%
SUPPLIES	0.00	2,343.01	0.00	0.00	0.00%
TRANSFERS	0.00	0.00	0.00	0.00	0.00%
Total BUILDING MAINTENANCE	0.00	20,871.30	20,000.00	27,500.00	37.50%
Total Expenditures	0.00	20,871.30	20,000.00	27,500.00	37.50%
Total Building Maintenance	0.00	-20,812.70	0.00	0.00	
Total All Funds	0.00	-20,812.70	0.00	0.00	

HIGH SCHOOL TUITION						
MONROE SCHOOL	FY 10	FY 10	FY 11	FY 12	FY-11/12	FY-11/12
BUDGET STATUS					\$	
REPORTS	BUDGET	ACTUAL	BUDGET	BUDGET	CHANGE	% CHANGE
FY 12 BUDGET						
Bal .June 30,2009		\$17,481				
Revenue Local						
Total Revenue	\$10,000	\$10,056	\$10,000	\$75,000	\$65,000	100.00%
Expenses						
Total Expenses	\$10,000	-\$27,000	\$10,000	\$75,000	\$65,000	100.00%
SURPLUS/(DEFICIT)	\$0	\$537	\$0	\$0	\$0	

Monroe School District FY 2010-2011 Annual Report

Monroe School District General Ledger
Comparative Budget Report
High School Tuition

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012	FY - 11/12 % Change
HIGH SCHOOL TUITION T.FUN					
HIGH SCHOOL TUITION T.FUN	10,000.00	10,055.83	10,000.00	75,000.00	650.00%
Total HIGH SCHOOL TUITION	10,000.00	10,055.83	10,000.00	75,000.00	650.00%
Total Revenues	10,000.00	10,055.83	10,000.00	75,000.00	650.00%
SCHOOL TUITION TRUST	10,000.00	27,000.00	10,000.00	75,000.00	650.00%
Total Expenditures	10,000.00	27,000.00	10,000.00	75,000.00	650.00%
Total High School Tuition	0.00	-16,944.17	0.00	0.00	
Total All Funds	0.00	-16,944.17	0.00	0.00	

LABOR AGREEMENT

MONROE SCHOOL	FY 10	FY 10	FY 11	FY 12	FY-11/12	FY-11/12
BUDGET STATUS					\$	
REPORTS	BUDGET	ACTUAL	BUDGET	BUDGET	CHANGE	% CHANGE
FY 12 BUDGET						
Revenue						
LOCAL TEACHERS	0	0	0	\$16,029	\$16,029	
LOCAL SUPPORT STAFF	\$18,473	\$18,473	\$0	\$0	\$0	
Total Revenue	\$18,473	\$18,473	\$0	\$16,029	\$16,029	100.00%
Salaries/Benefits Expense						
TEACHERS	0	0	0	\$16,029	\$16,029	
SUPPORT STAFF	\$18,473	\$18,473	\$0	\$0	\$0	
Total Expenses	\$18,473	\$18,473	\$0	\$16,029	\$16,029	100.00%
SURPLUS/(DEFICIT)						
	\$0	\$0	\$0	\$0	\$0	

Monroe School District FY 2010-2011 Annual Report

Monroe School District General Ledger
Comparative Budget Report
Labor Agreement

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012	FY - 11/12 % Change
LABOR AGREEM WARR ART.	0.00	0.00	0.00	0.00	0.00%
Teacher Labor Agreement	0.00	0.00	0.00	16,029.00	100.00%
Support Staff Labor Agree	18,473.00	18,473.00	0.00	0.00	0.00%
Total Revenues	18,473.00	18,473.00	0.00	16,029.00	100.00%
LABOR AGREEMENTS					
SALARIES	18,473.00	0.00	0.00	16,029.00	100.00%
Total LABOR AGREEMENTS	18,473.00	0.00	0.00	16,029.00	100.00%
Transfer to	0.00	18,473.00	0.00	0.00	0.00%
Total Expenditures	18,473.00	18,473.00	0.00	16,029.00	100.00%
Total Labor Agreement	0.00	0.00	0.00	0.00	
Total All Funds	0.00	0.00	0.00	0.00	

DEFICIT REDUCTION						
MONROE SCHOOL	FY 10	FY 10	FY 11	FY 12	FY-11/12	FY-11/12
BUDGET STATUS	\$					
REPORTS	BUDGET	ACTUAL	BUDGET	BUDGET	CHANGE	% CHANGE
<u>FY 12 BUDGET</u>						
Revenue Local						
Total Revenue	\$11,255	\$64,718	\$119,864	\$42,843	-\$77,021	-64.26%
Expenses						
Total Expenses	\$11,255	\$64,718	\$119,864	\$42,843	-\$77,021	-64.26%
SURPLUS/(DEFICIT)	\$0	\$0	\$0	\$0	\$0	\$0

Monroe School District FY 2010-2011 Annual Report

Monroe School District General Ledger
Comparative Budget Report
Deficit Reduction

Account	Budget FY - 2010	Actual FY - 2010	Budget FY - 2011	Budget FY - 2012	FY - 11/12 % Change
DEFICIT REDUCTION	11,255.00	64,718.00	119,864.00	42,843.00	-64.25%
Total Revenues	11,255.00	64,718.00	119,864.00	42,843.00	-64.25%
DEFICIT REDUCTION	11,255.00	64,718.00	119,864.00	42,843.00	-64.25%
Total Expenditures	11,255.00	64,718.00	119,864.00	42,843.00	-64.25%
Total Deficit Reduction	0.00	0.00	0.00	0.00	
Total All Funds	0.00	0.00	0.00	0.00	

CORRETTE & ASSOCIATES

CERTIFIED PUBLIC ACCOUNTANTS

P.O. Box 4039 • St. Johnsbury, VT 05819 • (802) 748-4858

Toll Free (888) 748 - 4867
FAX (802) 748 - 2497

INDEPENDENT AUDITOR'S REPORT

To the School Board of Directors
Monroe School District
Monroe, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Monroe School District, as of and for the year ended June 30, 2010, which collectively comprise the District's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Monroe School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the District as of June 30, 2010, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The Management's Discussion and Analysis (MD&A), supplementary combining and individual fund financial statements and budgetary comparison information presented on pages 3 through 6 and page 30, are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America.

We have applied certain limited procedures, which consisted principally of inquiries of management regarding methods of measurement and presentation of the supplementary information. However, we did not audit the information and express no opinion on it.

The purpose of that report is to describe the scope of our testing of internal controls over financial reporting and compliance and the results of that testing, and noUo .. provide an opinion on the internal control over financial repoliing or on compliance. Thatreportis anintegraLpart of an audit performed in accordance with *Government Auditing Standards*andoshould be read in conj~ction with. this report in considering the results of our audit.

Corrette & Associates

Corrette & Associates,
P.C. November 19,
2010

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MONROE SCHOOL-DISTRICT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2010

	Special Revenue Funds						Total Governmental Funds
	General Fund	Federal Grant Fund	High School Tuition Fund	Building Maintenance Fund	Non-Major Food Service Fund		
ASSETS							
Cash and cash equivalents	\$ (8,477)	\$ -	\$ 27,537	\$ 8,130	\$ -	\$ -	\$ 27,190
Grant receivable	-	13,356	-	-	637	-	13,993
Prepaid expense	439	-	-	-	-	-	439
Due from other funds	24,915	-	-	-	17,180	-	42,095
Total assets	16,877	13,356	27,537	8,130	17,817	-	83,717
LIABILITIES AND FUND BALANCES							
Liabilities							
Accounts payable	6,691	-	-	-	-	-	6,691
Accrued payroll expenditures	43,866	-	-	-	-	-	43,866
Deferred revenue	9,162	-	-	-	-	-	9,162
Due to other funds	-	13,210	27,000	1,885	-	-	42,095
Total liabilities	59,719	13,210	27,000	1,885	-	-	101,814
Fund balances							
Nonspendable	439	-	-	-	-	-	439
Restricted	-	146	-	-	-	-	146
Committed	-	-	537	6,245	17,817	-	24,599
Unassigned	(43,281)	-	-	-	-	-	(43,281)
Total fund balances	(42,842)	146	537	6,245	17,817	-	(18,097)
Total liabilities and fund balances	\$ 16,877	\$ 13,356	\$ 27,537	\$ 8,130	\$ 17,817	\$ -	\$ 83,717

The notes to the financial statements are an integral part of this statement

**MONROE SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2010**

	Special Revenue Funds					Total Governmental Funds
	General Fund	Federal Grant Fund	High School Tuition Fund	Building Maintenance Fund	Non-Major Food Service Fund	
Expenditures (continued)						
Building repairs & renovations	298,192	-	-	20,871	-	319,063
Operation & maintenance	88,454	-	-	-	-	88,454
Transportation	99,761	-	-	-	-	99,761
Food service	-	-	-	-	71,338	71,338
Debt service	44,436	-	-	-	-	44,436
Total expenditures	<u>2,741,403</u>	<u>47,401</u>	<u>-</u>	<u>20,871</u>	<u>71,338</u>	<u>2,881,013</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(185,124)</u>	<u>3,440</u>	<u>10,056</u>	<u>(20,813)</u>	<u>1,316</u>	<u>(191,125)</u>
OTHER FINANCING SOURCES (USES)						
Proceeds of long-term debt	180,000	-	-	-	-	180,000
Transfers in (out)	27,000	-	(27,000)	-	-	-
Total other financing sources and (uses)	<u>207,000</u>	<u>-</u>	<u>(27,000)</u>	<u>-</u>	<u>-</u>	<u>180,000</u>
Net change in fund balances	<u>21,876</u>	<u>3,440</u>	<u>(16,944)</u>	<u>(20,813)</u>	<u>1,316</u>	<u>(11,125)</u>
Fund balances - June 30, 2009	<u>(64,718)</u>	<u>(3,294)</u>	<u>17,481</u>	<u>27,058</u>	<u>16,501</u>	<u>(6,972)</u>
Fund balances - ending	<u><u>\$ (42,842)</u></u>	<u><u>\$ 146</u></u>	<u><u>\$ 537</u></u>	<u><u>\$ 6,245</u></u>	<u><u>\$ 17,817</u></u>	<u><u>\$ (18,097)</u></u>

The notes to the financial statements are an integral part of this statement

**MONROE SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2010**

	Special Revenue Funds						Total Governmental Funds
	General Fund	Federal Grant Fund	High School Tuition Fund	Building Maintenance Fund	Non-Major Food Service Fund		
Revenues							
Town support	\$ 1,868,041	\$ -	\$ 10,000	\$ -	\$ 34,648	\$ 1,912,689	
Other local	138,337	-	-	-	-	138,337	
State & federal	541,694	50,841	-	-	19,909	612,444	
Sales	-	-	-	-	18,097	18,097	
Investment earnings	424	-	56	58	-	538	
Miscellaneous	7,783	-	-	-	-	7,783	
Total revenues	<u>2,556,279</u>	<u>50,841</u>	<u>10,056</u>	<u>58</u>	<u>72,654</u>	<u>2,689,888</u>	
Expenditures							
Direct instructional services							
Regular	1,207,351	47,401	-	-	-	1,254,752	
Special education	509,118	-	-	-	-	509,118	
Other education	24,125	-	-	-	-	24,125	
Support services							
Student	79,182	-	-	-	-	79,182	
Library & media	42,463	-	-	-	-	42,463	
School administration	276,406	-	-	-	-	276,406	
Professional development	37,439	-	-	-	-	37,439	
Board of directors & treasurer	14,681	-	-	-	-	14,681	
Legal & audit	19,795	-	-	-	-	19,795	

The notes to the financial statements are an integral part of this statement

Monroe School District FY 2010-2011 Annual Report

Monroe School Distric FY 2009-2010 VENDER NAME	Paid Amount	Monroe School Distric FY 2009-2010 VENDER NAME	Paid Amount
ARTS ALLIANCE OF NORTHERN NH	\$405.00	EASTER, DON	\$30.00
ABILITATIONS SPECIAL NEEDS	\$594.04	EASTERN SYSTEM	\$82.91
LORENZ CORP THE	\$64.95	ELLIS MUSIC CO., INC.	\$74.75
AIMS	\$67.85	EMERSON, TYLER	\$180.00
AIRSURANCE ENVIRONMENTAL INC.	\$1,190.00	EMPIRE JANITORIAL SUPPLY CO	\$4,539.27
ALA-AMERICAN LIBRARY ASSOC.	\$266.59	ETA CUISENAIRE	\$46.90
ALLIN, LEAH	\$637.78	MCGRAW HILL CO	\$725.59
AMERICAN TANK MANAGEMENT	\$405.00	EXPEDITIONARY LEARNI NG SCHOOLS	\$9,000.00
AMSCO SCHOOL PUBLIC	\$98.87	FACING HISTORY & OURSELVES	\$21.95
ARC MECHANICAL CONTRACTORS, INC	\$291.90	FAIRPOINT COMMUNICATIONS	\$2,316.50
ART AND ACTIVITIES	\$24.95	FEARON, GLENN	\$100.00
ASCD/ASSOCIATION FOR SUPERVISION	\$49.00	FISKE, DEBBIE	\$2,840.86
ATD SIGNS	\$48.00	FISKE, THOMAS	\$60.00
ATECH VISION & HEARING SERVICES	\$1,134.70	FLEMING-RICHARDSON, BONNIE	\$1,281.18
BEST BOOKS INC & HAMILTON	\$1,190.29	FOGG'S HARDWARE & BUILDING SUPPL	\$1,428.09
BLICK	\$118.16	FOLLETT EDUCATIONAL SERVICES	\$196.88
BLISS, LOUISA	\$1,603.42	FORTNERTARA NAM CAS;NCSP	\$399.98
BLUE MOUNTAIN SUPERVISORY UNION	\$24,350.00	FORYAN, ALEXANDER	\$360.00
BOUCHER, JIM	\$155.50	FREE SPIRIT PUBLISHING	\$40.94
BOXCAR & CABOOSE	\$37.12	FUTURE HORIZONS INC	\$29.95
BRIDGE WEEKLY	\$441.64	GAOUPETTE, PAMELA	\$198.72
BROOKSIDE EDUCATIONAL ENTERPRISE	\$2,085.00	GANDER PUBLISHING	\$384.95
BRUCKNER, JOHN T	\$90.00	GE CAPITAL	\$2,998.56
BUREAU OF ED & RESEARCH	\$597.00	INTELLIGENT DIRECTS, INC	\$32.85
C.G. ELECTRIIC, INC	\$44,874.00	GEORGE WASHINGTON UNIVERSITY	\$662.33
CANTOR, TERRY	\$1,591.82	GREEN MOUNTAIN BOOKS & PRINTS	\$1,249.63
CARL R. SAMS II PHOTOGRAPHY, INC	\$26.45	GREEN MOUNTAIN ELECTRIC SUPPLY	\$1,284.79
CAROLINA SCIENCE	\$353.14	GRAFTON COUNTY SHEIFF'S DEPARTME	\$400.00
CARPET CONNECTION, THE	\$2,698.00	GRANITE GROUP	\$470.01
CATAMOUNT ARTS	\$651.00	GREAT SOURCE / HOUGHTON MIFFLIN	\$220.51
JUDGE BAKER CHILDREN'S CENTER	\$720.00	GUIBORD, CINDY	\$587.76
CENTRAL RESTAURANT SUPPLY	\$51.24	HANDWRITING WITHOUT TEARS	\$212.32
CENTRAL SUPPLY	\$20.57	HARRIS ENERGY	\$14,933.14
CES NATIONAL	\$500.00	HAVERHILL COOPERATIVE SCHOOL DIS	\$13,889.00
CHADBURN, STEPHANIE	\$521.79	HEAR IN NEW HAMPSHIRE	\$802.10
CLASSROOM DIREC	\$208.37	NOT BROKE? DON'T FIX	\$1,376.67
COALITION OF ESSENTIAL SCHOOLS	\$1,875.00	HEINEMAN	\$229.30
COHEN, STEPHANIE	\$100.00	HENAUT, JR ARMAND J	\$1,620.00
COMPUTER RESOURCES, LLC	\$1,959.00	HOME DEPOT CREDIT SERVICES	\$194.54
CORKINS, JENNIFER R	\$314.45	HORACE MANN LIFE INSURANCE CO	\$4,680.00
CORRETTE & ASSOCIATES	\$9,800.00	INTERACT/SOCIAL STUDIES SCHOOL S	\$25.00
CRICKET MAGAZINE	\$251.60	INGRAM	\$672.22
CURRIER, CATHERINE	\$51.85	INNOVATION DIMENSIONS IN ED PSYC	\$46,713.09
CURRICULUM ASSOCIATES, INC	\$42.79	INTERNATIONAL READING ASSOCIATIO	\$69.00
CURRIER, JEREMIAH	\$45.00	J & B PROPERTY MAINTENANCE	\$1,405.00
CONNECTICUT VALLEY LEAGUE	\$420.00	JETTE, ALLIE	\$882.08
DAD'S VENDING & GAMES	\$75.00	JONES SCHOOL SUPPLY CO INC.	\$32.25
DALLAS MIDWEST, LLC	\$593.10	JPI TRANSPORTATION INC	\$98,725.27
DARTMOUTH HITCHCOCK	\$150.00	JUST BLINDS	\$652.95
DEAD RIVER COMPANY	\$1,177.42	KARUZA, DANUTA A	\$103.60
DEER CREEK PSYCHOLOGICAL ASSOCIA	\$1,127.50	KEITH'S II SPORTS LTD	\$1,549.00
DELTA EDUCATION	\$831.94	LACONIA ELECTRIC SUPPLY, INC	\$42.72
DEMCO INC	\$357.88	LAKEVIEW NEUROREHABILITATION CEN	\$73,313.69
DICK BLICK ART MATERIALS	\$305.94	LANG, SANDRA	\$353.55
DICKEY H WAYNE	\$3,057.33	LARRABEE'S BUILDING SUPPLY	\$4,514.39
NANCY DOHERTY	\$1,500.00	LAWTON COMPANY THE	\$96,258.44

Monroe School District FY 2010-2011 Annual Report

Monroe School Distric FY 2009-2010		Monroe School Distric FY 2009-2010	
VENDER NAME	Paid Amount	VENDER NAME	Paid Amount
LEARNING THINGS LLC	\$41.74	N H RETIREMENT SYSTEM	\$78,428.80
LEBARRON, CAROL	\$74.98	NH SCHOOL ADMINISTRATORS ASSOCIA	\$1,320.00
LEPAGE BAKERIES, INC	\$1,077.76	NORTHEAST COMPUTER SYSTEMS INC	\$9.95
LESLEY UNIVERSITY CENTER	\$1,448.00	NORTHERN HUMAN SERVICES	\$427.40
LOCAL GOVE CTR HEALTH TRUST FSA	\$1,106.07	NORTH COUNTRY EDUCATION SERVICES	\$66,507.25
LIBRARY VIDEO COMPANY	\$579.91	NORTHEAST FOUNDATION FOR CHILDRE	\$1,232.00
LIFE TYRANSITION SERVICES LLC	\$961.14	ORFORD/FAIRLEE LKONS CLUB	\$60.00
LINDAMOOD-BELL	\$369.00	OUTDOOR LIFE	\$10.00
LITTLETON REGIONAL HOSPITAL	\$626.00	PACHTER, JASON	\$150.00
LOCAL GOVERNMENT CENTER HALTHTRI	\$263,348.00	PALMIERI ROOFING INC	\$6,000.00
LYNDONVILLE OFFICE EQUIPMENT INC	\$1,497.75	PEARSON EDUCATIONINC	\$8,707.71
NORTHEAST KINGDOM SCHOOL	\$350.00	PECK, STEPHEN	\$210.10
MACGILL	\$287.97	PENNOCK REGRIGERATION	\$591.23
MAP OF THE MATH	\$26.00	PETE'S RUBBISH REMOVAL INC	\$450.27
MAR COMMUNICATIONS LTD	\$474.96	PETTY CASH	\$138.93
MARTIN, ROB	\$100.00	PHONAK HEARING SYSTEM	\$3,188.83
MATH FORUM@DREXEL, THE	\$417.00	PLIMOTH PLANTATION	\$420.00
MAYO'S GLASS	\$955.00	PITNEY BOWES	\$510.39
J.M. MCBEY CONSTRUCTION	\$3,600.00	PITSCO EDUCATION	\$138.25
MCDONOUGH, PATRICE	\$404.91	PLANCK ROAD PUBLISHING	\$60.75
MCGRAW HILL COMPAINIES-THE	\$465.77	OFFICE OF SPONSORED PRGRAMS	\$500.00
THOMAS MCGUIRE	\$1,939.89	POSTMASTER	\$559.00
MCI	\$588.48	PREMIER COACH	\$1,495.00
MEMO'S OF NH INC	\$1,895.61	PRIMEX	\$11,751.00
MERCHAND, KEITH	\$380.00	PRINCIPAL LIFE INSURANCE COMPANY	\$1,865.70
MILLEBNNIUM CONSUFING GROUP THE	\$50.00	CORNELL LAB ORNITHOLOGY	\$15.00
MONROE TRUST FUND	\$10,000.00	PTF	\$447.75
MONROE SCHOOL/STUDENT ACTIVITY	\$794.71	PURCHASE POWER	\$1,205.96
MONROE TOWN OF	\$2,143.46	REALLY GOOD STUFF	\$171.20
MORRIS, ALEC L	\$15.00	REINHART FOOD SERVICE	\$9,878.42
MORRISON, JENNIFER	\$1,275.00	RG GOSSELIN INC	\$3,500.00
MURPHY ELECTRIC SERVICES INC	\$947.10	RICHMOND, PAUL	\$1,322.00
NATIONAL GEOGRAPHIC SCHOOL PUBLI	\$41.72	RIVERS BEND CAREER & TECHNICALCT	\$10,764.48
NARDONE BROS BAKING CO, INC	\$59.44	RIVERSIDE PUBLISHING	\$356.40
NASCO	\$47.79	ROSS BUISNESS CENTER	\$355.00
NATIONAL SCHOOL FORMS	\$68.55	RUGGLES, DENNIS	\$23.10
NATIONAL CTR FOR YOURTH	\$215.29	SAFEPASSAGE	\$1,415.00
NATIONAL GRID	\$13,708.85	SAMYN - D'ELIA ARCHITECTS, PA	\$24,080.44
NATIONAL COUNCIL// SOCIAL STUDIE	\$73.00	SANVILLE, CRYSTEL	\$1,267.70
NCS PEARSON/AIMSWEB	\$171.00	SAU 23	\$36,114.14
NCSS MEMBERSHIP	\$724.00	SCHOOL ARTS MAGAZINE	\$24.95
NATIONAL COUNCIL OF TEACHERS /MA	\$294.24	SCHOOL SPECIALTY ED ESSENTIALS	\$3,098.25
NE LEAGUD OF MIDDLE SCHOOL	\$245.00	SCHOFIELD'S SEPTIC SERVICE, INC	\$1,365.00
NEA - NH	\$1,955.31	SCHOLASTIC	\$153.12
NEA-NH	\$5,361.90	SCHOOL MART	\$120.00
NEFC INC	\$1,253.00	SCHOOL NURSE SUPPLY, INC	\$102.74
NORTHEAST KINGDOM SCHOOL DEV. CT	\$175.00	STAFF DEVELOPMENT FOR EDUCATORS	\$199.00
NEMRC	\$1,889.55	SEACOAST SCIENCE CENTER	\$350.00
NFI VERMONT, INC	\$8,429.00	SECURITY BENEFIT LIFE INS. CO.	\$1,150.00
NH DIVISION OF HISTORICAL RESOUR	\$108.00	SERESC	\$300.00
NH MUNICIPAL ASSOCIATION	\$70.00	SETON	\$215.70
NH PEDIATRIC SOCIETY	\$50.00	SISKIN ECOLOGICAL ADVENTURES	\$200.00
NH SCHOOL BOARD ASSOCIATION	\$2,859.85	SOCIAL STUDIES SCHOOL SERVICE	\$61.43
NEW HAMPSHIRE THE BEAUTIFUL	\$60.00	SONIA ZUK	\$700.00
NHASBO	\$150.00	SORRELL'S PLUMBING & HEATING	\$4,678.10
NH ASSOCIATION OF SCH.PSYCHOLOGI	\$850.00	SPAULDING YOUTH CENTER	\$73,285.50

Monroe School District FY 2010-2011 Annual Report

Monroe School Distric
 FY 2009-2010
 VENDER NAME

Paid Amount

SPELLING ETC	\$70.40
SPICE STANFORD CROSS SUTLAND ED	\$186.83
ST JOHNSBURY ACADEMY	\$556,156.95
STAFF DEVELOPMENT FOR EDUCATORS	\$698.00
STAPLES CREDIT PLAN DEPT 51-7820	\$6,330.98
STATE OF NEW HAMPSHIRE	\$150.00
STAVSETH, WENDY	\$5,139.85
SUBSCRIPTION SERVICES OF AMERICA	\$231.75
SULLIVAN, ELLEN	\$360.00
SURPASS SUPPORT	\$530.00
SURPLUS DISTRIBTION SECTION	\$349.25
SURRIDG, BOB	\$50.00
SUTTON SCHOOL DISTRICTS	\$130.00
SYNERGE LEARNING INC	\$32.00
TEACHER'S DISCOUNT	\$80.92
THERIAULT, LAUREL A	\$377.50
TILLOTSON, GLORIA	\$96.05
TOBIN, LAURA	\$519.74
TRACE THERAPEUTICS, LLC	\$680.00
TREXEL, LAURA	\$28.36
TURNBULL, BRYAN	\$428.87
UNITED ART & EDUCATION	\$547.20
UPTON & HARFIELD, LLP	\$9,020.03
VALLEY NET, INC	\$130.00
VILLAGE BOOK STORE	\$20.00
VT INSTITUTE OF NATIONAL SCIENCE	\$130.50
VISA	\$21,432.47
VT DEPARTMENT OF TAXES	\$9,867.91
VERMONT LIFE SAFETY LC	\$1,669.80
W B MASON CO INS	\$1,012.76
WAGNER, GLENN	\$390.00
WARD, JEANNE	\$1,460.56
WARD'S CARPENTRY	\$1,925.00
WARD, RICHARD	\$1,750.00
WARD TERRY	\$351.59
WEEKLY READER	\$265.98
WOODSVILLE GUARANTY SAVINGS BAN	\$202,029.18
WOODSVILLE GUARANTY SAVINGS BANK	\$144,436.99
WILSON LANGUAGE TRAINING	\$4,782.95
WILHELM DOUGLAS	\$750.00
WINTER, ANDREW R.	\$57,075.00
WIRTH, M.A.,C.C.C., ABIGAIL J	\$22,374.00
WORLD ALMANAC EDUCATION	\$150.36
WORDSMITHY	\$181.99
WORNER, GAYLE	\$54.80
YEATON ASSOCIATES, INC	\$2,000.00

TOTAL	\$2,262,885.28
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**Monroe School District
Monthly Cash Management Report
For Month ended June 2010**

Cash Balance as of May 28, 2010	\$ 220,788.72
Total Monthly Receipts	4,963.33
Total Monthly Disbursements	262,834.73
Cash Balance as of June 30, 2010	-37,082.68
<i>Copy of Cash Control Attached</i>	
Cash Balance per Bank Reconciliation Total	-37,082.68
<i>Copy of Bank Reconciliation Attached</i>	
Cash Balance per General Ledger	-37,082.68
<i>Copy of Balance Sheet Attached</i>	

Laurel A. Theriault
 Date Treasurer

Cash on Hand, July 1 st	9,364.86
District Assessment	-----
Received from Selectmen to Date	2,101,902.75
Total Received from State Funds to Date	628,319.60
Total Received from Federal Funds to Date	-----
Total Received from Trust Funds to Date	18,986.32
Total Received All Other Sources to Date	210,562.65
Total Receipts to Date	2,959,771.32
Less School Board Orders Paid to Date	3,005,750.46
WGSB Service Charges to Date	450.40
Balance on Hand per the Treasurer's Account	-37,082.68

Organization of Monroe School District – SAU 77 and Monroe Consolidated School

Monroe School District - 2009-2010

Position	Term Expires
<i>School Board</i>	
Nathan Laflamme, Chairperson	2011
Robert Reardon	2011
Steve Sherman, Vice Chairperson (resigned 1/16/2011)	2012
Karl Johnson	2013
Linda Clark, Secretary	2013
<i>Moderator</i>	
Denis Ward	2011
<i>Treasurer</i>	
Laurel Theriault	2011
<i>Clerk</i>	
Elizabeth Ward	2011
<i>Truant Officer</i>	
Maynard Farr	Appointed by School Board
District Administrator	
Thomas McGuire	n/a

**MONROE CONSOLIDATED SCHOOL
FACULTY AND STAFF**

<i>Professional Staff</i>	<i>Assignment</i>
Stephanie Chadburn	Preschool & kindergarten
Leah Allin	Grade One & Two
Laura Tobin	Grades three
Wendy Stavseth	Grade Four
Jeanne Ward	Grades Five & Six
Terry Cantor	Grades Seven and Eight
Louisa Bliss	Grades Seven and Eight
Allie Jette	Special Education
Pam Hurst-Brinkerhoff	Music & Band
Carol Lebarron	Art
Tara Fortner	Guidance
Jennifer Corkins	Reading Specialist
Bonnie Flemming-Richardson	Library Media Specialist
Ken Marier	Physical Education
Chip Hedler	Technology

Professional Contract Services

Abigail Wirth
Patrice McDonough
Andrew Winter
Tara Fortner

Speech Pathologist
Teacher of Hearing Impaired
Education Specialist
School Psychologist

Support Staff

Gayle Wormer
Pamela Gaouette
Kelley Meckes
Deb Lundin
Dana Karuza
Gloria Tillotson
Sandra Lang
Cindy Guibord
Steve Davie
Dennis Ruggles

School Nurse
Speech Assistant
Instructional Assistant
Instructional Assistant
Instructional Assistant
Finance Manager
Executive Secretary
Food Service director
Part Time Custodian
Part Time Custodian



First Day of School - Sept 2010

District Administrator's Report to the Town of Monroe

2009/2010

Dear Monroe School Community Members,

I respectfully put forth these words with great hope that our beautiful little school is on the path toward healthy and positive reform. Change is often accompanied by pain. Whether it is fear of the future or clinging to views of the past, change takes patience, acceptance and understanding, especially when dealing with the welfare of children.

My actions are based on my vision. I have shared this vision with the School Board, staff, students, parents and in my regular website postings. It is based on my deep commitment to guiding the Monroe School toward a renewed and energized school program. It is a vision with a singular focus on the well-being of the beautiful children in this community. Your positive support will ensure we meet our goals.

We are blessed with a SUPERB staff, a thoughtful and caring School Board and some of the best kids I've ever had the pleasure to serve. We are now in the first stages of comprehensive reform; and with your support, we will build a much improved school program. But rest assured, it will be done in a fiscally responsible manner.

Fiscal prudence can only occur when the program includes a broad range of teaching tools to allow every student to succeed. This breaks the false and expensive reliance on Special Education for children who merely learn differently.

Here is an interesting quote from a famous researcher of family and school issues:

"Feelings of worth can flourish only in an atmosphere where individual differences are appreciated, mistakes are tolerated, communication is open, and rules are fair and consistent - the kind of atmosphere that is found in a nurturing family."

- Virginia Satir

I work each day with a dedicated staff that has the best interest of Monroe's children at heart. They are immersed in adding educational structures that did not exist before this year but are built on a solid foundation of existing work.

These changes and new structures will lower controllable Special Education costs in the short and long term. They will help our children appreciate their education and community and prepare them for the complex world they will face. The "basics" are certainly important; but developing a sense of responsibility as positive world citizens is an equally important goal.

Structures already created include a comprehensive early Literacy Program that will be extended to third and fourth grade this coming year, student-led conferences and our monthly whole-staff "Child Study" meetings. These are just a few examples of the entire staff working together to solve tough issues in a confidential, procedural manner.

I hope you all read the comprehensive "Plan Forward" that has been distributed throughout the town and is available on the school's website. It gives a detailed explanation of these changes and will make you all proud of the Monroe Consolidated School.

So, please join us in shepherding our amazing little school to its next phase. This holds the promise of fulfilling what we all want: a school where every child has the opportunity to find his/her gift and every parent is proud to send their children because it's known for excellence and fiscal responsibility.

Respectfully Submitted,

Tom McGuire
District Administrator: SAU 77
Monroe Consolidated School

Report of Honors and Awards 2009 – 2010

The following 2009 -2010 graduates were honored on June 9, 2010

Mariah Adam
Vanessa Guion

Jeremiah Currier
Alec Morris

Honors and Awards

Pierce Corey Memorial Award (7th grader)
Merle Powers Memorial Award
Nancy Zickler Award
YearBook dedication

Elizabeth Fiske
Mariah Adam
Vanessa Guion
Mrs. Terry Cantor

Individual Recognition in the way of a book, honoring the individual characters of each graduate was presented by Ms. Bliss & Ms. Cantor, homeroom and Core subject's teachers.

Honor Roll for 2009 – 2010 School Year (grades 6-8)

Grade 8

Mariah Adam – High Honors in Art, Music, PE, Guidance, and Technology Literacy
Honors in Language Arts, Math and Science

Vanessa Guion – High Honors in Language Arts, Social Studies, Science, Art, Music, PE,
Guidance and Technology Literacy
Honors in Math

Grade 7

Elizabeth Fiske– High Honors in Social Studies, Science, Art, Music, PE, Guidance and Technology Literacy
Honors in Language Arts and Math

Natalia Lundin – High Honors in Art, Music, PE, Guidance and Technology Literacy
Honors in Language Arts and Social Studies

Sadie Shelton – High Honors in Art, PE, Guidance and Technology Literacy
Honors in Language Arts, Social Studies, Math, Science and Music

Grade 6

Rachel Cohen – High Honors in Art and PE
Honors in Language Arts, Social Studies, Math, Science, Music, Guidance and Technology Literacy

Emma Foley – High Honors in Art
Honors in Social Studies, Math, Science, Music, PE and Technology Literacy

Josiah Lundin – High Honors in Social Studies, PE, Guidance and Technology Literacy
Honors in Language Arts, Math, Science, Art and Music

Danielle Martin – High Honors in PE
Honors in Language Arts, Social Studies, Math, Science, Art, Music, Guidance and Technology Literacy

Alice Morrison – High Honors in Art, Music, PE, Guidance and Technology Literacy
Honors in Science

Monroe School District FY 2010-2011 Annual Report

2009 - 2010 School Year Enrollment (Elementary)

Number of Pupils registered during the year	72
Average Daily Membership of resident pupils	71.8
Percent of Attendance	94%

Enrollment by Grade (Elementary)

Grade:	P	K	1	2	3	4	5	6	7	8
Number of Pupils	4	8	11	5	5	8	8	5	9	9
Total number of pupils enrolled = 72										

HIGH SCHOOL DATA

2009 - 2010 School Year Enrollment

Number of Pupils registered during the year	42
Average Daily Membership of students sent to other school districts:	41.6

Enrollment by Grade (High School)

Grade	9	10	11	12
Number of Pupils enrolled at beginning of school year =	10	14	14	4
Total number of pupils enrolled - 42				

High School Tuition Report

During the 2009-2010 school year Monroe District paid either a full or partial tuition for the following number of students in grades nine through twelve:

St J A	37
BMU	02
WHS	01
Other	<u>02</u>
	42

**Monroe School District
District School Meeting Minutes
The State of New Hampshire
For Fiscal Year 2010-2011**

The 2010-2011 School District Meeting started with the Polls opening at 12:00 noon by Moderator Denis for the purpose of voting for District School Officers.

The Polls closed at 6:00 p.m. by the Moderator for the purpose of counting ballots. The School Meeting started at 7:08 p.m. with the reading of the results of the elections and voting on the warrant articles.

- ARTICLE 1: To choose by non-partisan ballot, a Moderator for the ensuing year.
Denis Ward elected for Moderator.
- ARTICLE 2: To choose by non-partisan ballot a School District Clerk for the ensuing year.
Elizabeth J. Ward elected as District Clerk.
- ARTICLE 3: To choose by non-partisan ballot a Treasurer for the ensuing year.
Laurel Theriault elected as District Clerk.
- ARTICLE 4: To choose by non-partisan ballot, two School Board members for a term of three (3) years each.
**Karl Johnson elected as School Board.
Linda Ward Clark writing was elected as School Board.**
- ARTICLE 5: To see if the School District will vote to raise and appropriate the amount of \$ 2,253,269.00 for the support of schools, for the payment of salaries for school district officials and agents, and for the payment for statutory obligations of the district. This article does not include appropriations vote in other warrant articles. (Majority vote required)
Motion made by Nathan Laflamme to amend article to read \$2,236,769.00 instead of \$2,253, 269.00 and was second Lothar Riba. Article Passed with amendment.
- ARTICLE 6: To see if the School district will vote to raise and appropriate the sum of \$71,000.00 (gross budget) for repair of the HVAC system at the Monroe School including repair/upgrade of the control system, repair and reactivation of existing unit ventilators, repair and reactivation of exhaust systems, and insulate cafeteria ceiling. The school board recommends this appropriation. (Majority vote required)
Motion made by Bob Reardon and second by Karl Johnson. Article Passed.

ARTICLE 7: To see if the School District will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be added to the high school tuition trust fund previously established. The school board recommends this appropriation.

Motion made by Bob Reardon and second by Nathan Laflamme.

Article Passed.

ARTICLE 8: To see if the School District will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) to be added to the school building maintenance trust fund previously established. The school board recommends this appropriation.

Motion made by Steve Sherman and second by Nathan Laflamme.

Article Passed.

ARTICLE 9: To see if the School District will vote to raise \$64,718.00 to reduce the general fund deficit for the school year 2008-2009 pursuant to RSA 189:28-a.

Motion made by Nathan Laflamme and second by Karl Johnson.

Article Passed.

ARTICLE 10: To see if the School District will vote to raise \$55,146.00 to reduce the general fund deficit for the school year 2009-2010 based on the most recent financial statement.

Motion made by Nathan Laflamme and second by Bob Reardon.

Article Passed.

ARTICLE 11: To see if the School District will vote to authorize the treasurer, with approval of the school board and in accordance with RSA 197:25-a, to appoint a deputy treasurer.

Motion made by Karl Johnson and second by Steve Sherman. Article Passed.

ARTICLE 12: To transact any other business that may legally come before said meeting.

Cindy Frazer asked if the School Board had looked into joining an SAU. Karl stated that they had not. Cindy would like to be on the committee when the board gets ready to do so.

Meeting adjourns at 9:15p.m.



REPORT OF SCHOOL NURSE

A flu clinic was held at the Monroe School for students and employees sponsored by the State of New Hampshire through the Mollen Clinics.

North Country Health Consortium is offering two new services to our school by a registered dental hygienist tentatively scheduled for March. These new services are Oral Health Promotion for grades K-8 and Health Career Occupations for grades 7 and 8 students.

The immunization audit was completed and we have a couple of families who have not complied with the State Rule. It is for the safety of your child and other children. We owe it to our children.

Head Lice was a major nuisance this past year. Recommendations from the State Health and Education Department have changed over the last couple of years. Information was sent home at the beginning of the school year. Please call if you would like more material. To help prevent spread of head lice it would be helpful if parents diligently and routinely checked their child's head and treat if appropriate before sending them to school. Please call if you need information or assistance.

Students that are taught to practice a good healthy life style such as a good diet, plenty of sleep, exercise, infection prevention measures and hygiene and a positive attitude will feel better and learn better. It is a combined collaboration of good intent between parents, students, school and community to give our children the very best of a holistic well-being life.

Respectfully Submitted,

Gayle Warner, RN

MONROE PTF

The Monroe PTF (Parents, Teachers and Friends) is a non-profit organization that helps in making enrichment activities possible through our ongoing fundraising efforts.

In the past we have sponsored Circus Smirkus, authors and storytellers, pot-luck dinners, offsite learning opportunities, an ice cream social, and so much more. Last year we hosted The Children's Stage Adventures, Inc. They provided students with a unique learning opportunity in which they participated in a live theatre experience of *Oliver Twist*. We also offer ongoing free movie nights so that the students and their families may get together to enjoy a very affordable and fun night out.

The PTF raises money by fundraising throughout the year. Some of our fundraisers have included raffles, bake sales, car washes and a Silent Auction held at the Annual Craft Fair in November.

The PTF also sponsors our annual Community Service Award. This award recognizes an individual or a group who works diligently to serve our community.

We meet the third Monday of each month and always welcome new members to join us in planning upcoming events and fundraisers.

Sincerely,
Monroe PTF

Notes