

**Property Valuation**

	2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total
Land	26,470,382	7.8%	25,925,520	7.2%	26,041,487	7.3%	25,998,117	7.2%	21,428,714	6.2%	21,572,222	5.5%	21,566,031	5.2%	21,566,031	5.2%	21,421,020	5.2%	21,566,031	5.2%
Buildings	62,859,100	18.4%	64,669,700	18.1%	63,870,800	17.9%	64,517,000	17.9%	51,949,000	15.0%	52,426,300	13.3%	53,456,100	12.8%	52,456,100	12.6%	53,133,000	12.8%	52,456,100	12.6%
Public Utilities	251,834,600	73.8%	267,162,000	74.7%	267,594,200	74.9%	270,588,900	74.9%	272,819,600	78.8%	319,656,900	81.2%	343,259,500	82.1%	343,259,500	82.3%	339,514,000	82.0%	343,259,500	82.3%
<b>Total</b>	<b>341,164,082</b>	<b>100.0%</b>	<b>357,757,220</b>	<b>100.0%</b>	<b>357,506,487</b>	<b>100.0%</b>	<b>361,104,017</b>	<b>100.0%</b>	<b>346,197,314</b>	<b>100.0%</b>	<b>393,655,422</b>	<b>100.0%</b>	<b>418,281,631</b>	<b>100.0%</b>	<b>417,281,631</b>	<b>100.0%</b>	<b>414,068,020</b>	<b>100.0%</b>	<b>417,281,631</b>	<b>100.0%</b>
% Change	6.16%		4.86%		-0.07%		1.01%		-4.13%		13.71%		6.26%		-0.24%		-0.77%		0.78%	

**Approved Budgets funded from current year taxes - Note: Some Warrant Articles are funded from Surplus, Bonds or Reserves)**

	2009		2010		2011		2012		2013		2014		2015		2016		2017		2018	
	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total
School	N/A	N/A	2,457,633	74.8%	2,545,811	74.8%	2,888,021	76.9%	3,133,515	74.3%	3,019,888	70.5%	3,160,847	75.0%	3,302,604	74.6%	3,344,924	75.9%	3,439,083	76.5%
Town	N/A	N/A	829,687	25.2%	856,196	25.2%	867,912	23.1%	1,083,522	25.7%	1,262,568	29.5%	1,056,161	25.0%	1,127,429	25.4%	1,061,636	24.1%	1,053,651	23.5%
<b>Total</b>	<b>N/A</b>	<b>N/A</b>	<b>3,287,320</b>	<b>100.0%</b>	<b>3,402,007</b>	<b>100.0%</b>	<b>3,755,933</b>	<b>100.0%</b>	<b>4,217,037</b>	<b>100.0%</b>	<b>4,282,456</b>	<b>100.0%</b>	<b>4,217,008</b>	<b>100.0%</b>	<b>4,430,033</b>	<b>100.0%</b>	<b>4,406,560</b>	<b>100.0%</b>	<b>4,492,734</b>	<b>100.0%</b>
% Change					3.49%		10.40%		12.28%		1.55%		-1.53%		5.05%		-0.53%		1.96%	

**Tax Rates (Per \$1,000 of Property Value)**

	2009		2010		2011		2012		2013		2014		2015		2016		2017		2018 (Est)	
	Rate	% Total	Rate	% Total	Rate	% Total	Rate	% Total	Rate	% Total	Rate	% Total	Rate	% Total	Rate	% Total	Rate	% Total	Rate	% Total
Town	1.66	17.0%	1.72	17.1%	1.76	16.7%	1.75	15.4%	1.84	14.7%	2.81	23.4%	1.82	17.3%	1.70	15.0%	1.77	15.9%	1.77	15.9%
County	0.67	6.9%	0.76	7.6%	0.83	7.9%	0.82	7.2%	0.85	6.8%	0.80	6.7%	0.88	8.4%	1.11	9.8%	1.13	10.2%	1.13	10.2%
School	5.28	54.1%	5.39	53.6%	5.65	53.6%	6.61	58.3%	7.29	58.4%	6.02	50.2%	5.38	51.1%	6.11	53.9%	5.83	52.5%	5.83	52.5%
State Education	2.15	22.0%	2.18	21.7%	2.31	21.9%	2.15	19.0%	2.50	20.0%	2.36	19.7%	2.44	23.2%	2.42	21.3%	2.38	21.4%	2.38	21.4%
<b>Total</b>	<b>9.76</b>	<b>100.0%</b>	<b>10.05</b>	<b>100.0%</b>	<b>10.55</b>	<b>100.0%</b>	<b>11.33</b>	<b>100.0%</b>	<b>12.48</b>	<b>100.0%</b>	<b>11.99</b>	<b>100.0%</b>	<b>10.52</b>	<b>100.0%</b>	<b>11.34</b>	<b>100.0%</b>	<b>11.11</b>	<b>100.0%</b>	<b>11.11</b>	<b>100.0%</b>
% Change	6.20%		2.97%		4.98%		7.39%		10.15%		-3.93%		-12.26%		7.79%		-2.03%		0.00%	

**Average Tax Bill**

	2009		2010		2011		2012		2013		2014		2015		2016		2017		2018 (Est)	
	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total	\$	% Total
Taxable Value \$150k	1,464		1,508		1,583		1,700		1,872		1,799		1,578		1,701		1,667		1,667	
Taxable Value \$200k	1,952		2,010		2,110		2,266		2,496		2,398		2,104		2,268		2,222		2,222	
Taxable Value \$250k	2,440		2,513		2,638		2,833		3,120		2,998		2,630		2,835		2,778		2,778	
% Change	6.20%		2.97%		4.98%		7.39%		10.15%		-3.93%		-12.26%		7.79%		-2.03%		0.00%	

Annual Town Budget		Year Ended 12/31/2018			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 2	General Fund	999,151	999,151	0	999,151
Article 3	New Highway Truck	175,000	175,000	175,000 *	0
Article 4	Highway Loader Fund	10,000	10,000	0	10,000
Article 5	Fire Truck	10,000	10,000	0	10,000
Article 6	Highway Truck	10,000	10,000	0	10,000
Article 7	Fire Dept Equipment	10,000	10,000	0	10,000
Article 8	Post Office Building	6,790	6,790	6,790	0
Article 9	Civil Defense Fund	5,000	5,000	5,000	0
Article 10	Utilities Appraisal etc Fund	10,000	10,000	0	10,000
Article 11	Monroe Water Dept	27,564	27,564	27,564	0
Article 12	Assessing Fund	22,000	22,000	22,000	0
Article 13	Library Fund	2,000	2,000	0	2,000
Article 14	Road Maintenance	100,000	100,000	100,000	0
Article 15	Town Buildings	60,000	60,000	60,000	0
Article 16	Hazard Waste	2,500	2,500	0	2,500
* \$75,000 Bond; \$100,000 Existing Fund					
<b>Total - Town</b>		<u>1,450,005</u>	<u>1,450,005</u>	<u>396,354</u>	<u>1,053,651</u>

Annual School Budget		Year Ended 6/31/2017			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 5	General Fund	3,363,583		0	3,363,583
Article 6	Parking Lot Maintenance Trust Fund	5,000		0	5,000
Article 7	School Building Maintenance Trust Fund	35,000		0	35,000
Article 8	SPED Expendable Trust Fund	15,000		0	15,000
Article 9	Heating System Trust Fund	15,000		0	15,000
Article 10	Band Shell Trust Fund	500		0	500
Article 11	Technology Trust Fund	5,000		0	5,000
<b>Total - School</b>		<u>3,439,083</u>	<u>0</u>	<u>0</u>	<u>3,439,083</u>

<b>Grand Total</b>		<u>4,889,088</u>	<u>1,450,005</u>	<u>396,354</u>	<u>4,492,734</u>
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Annual Town Budget		Year Ended 12/31/2017			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 2	General Fund	1,018,136	1,018,136	0	1,018,136
Article 3	Highway Loader Capital Reserve Fund	10,000	10,000	0	10,000
Article 4	Fire Truck Capital Reserve Fund	10,000	10,000	0	10,000
Article 5	Highway Truck Capital Reserve Fund	10,000	10,000	0	10,000
Article 6	Fire Department Equipment Fund	10,000	10,000	0	10,000
Article 7	Post Office Building Expendable Trust	6,790	6,790	6,790	0
Article 8	Town Building Maintenance Trust Fund	10,000	10,000	10,000	0
Article 9	Civil Defense Fund	5,000	5,000	5,000	0
Article 10	Utilities Appraisal etc Fund	10,000	10,000	10,000	0
Article 11	Monroe Water Dept	22,943	22,943	22,943	0
Article 12	Paint portion of Town Hall	5,000	5,000	5,000	0
Article 13	Assessing Trust Fund	10,000	10,000	10,000	0
Article 14	Remove former Shafer Building	3,500	3,500	0	3,500
Article 15	Road/Culvert Maintenance	200,000	200,000	200,000	0
Article 16	Library Building Trust Fund	3,160	3,160	3,160	0
Article 17	Cemetery Maintenance Fund	250	250	250	0
<b>Total - Town</b>		<u>1,334,779</u>	<u>1,334,779</u>	<u>273,143</u>	<u>1,061,636</u>

Annual School Budget		Year Ended 6/31/2017			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 5	General Fund	3,206,243	3,206,243	0	3,206,243
Article 6	Collective Bargaining	22,281	22,281	0	22,281
Article 8	Playground Trust Fund	20,000	20,000	0	20,000
Article 9	Playground Trust Fund - Donation	100	100	0	100
Article 10	Replace Playground	192,600	192,600	151,300 *	41,300
Article 11	Parking Lot Maintenance Trust Fund	5,000	5,000	0	5,000
Article 12	School Building Maintenance Trust Fund	14,000	14,000	0	14,000
Article 13	SPED Expendable Trust Fund	15,000	15,000	0	15,000
Article 14	Heating System Trust Fund	15,000	15,000	0	15,000
Article 15	High School Tuition Fund	5,000	5,000	0	5,000
Article 16	Special Education Trust Fund	8,000	8,000	8,000	0
Article 17	Band Shell Trust Fund	1,000	1,000	0	1,000
* \$93,600 Grant; \$55,000 Trust Fund					
<b>Total - School</b>		<u>3,504,224</u>	<u>3,504,224</u>	<u>159,300</u>	<u>3,344,924</u>

<b>Grand Total</b>		<u>4,839,003</u>	<u>4,839,003</u>	<u>432,443</u>	<u>4,406,560</u>
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Annual Town Budget		Year Ended 12/31/2016			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 2	General Fund	1,009,929	1,009,929	0	1,009,929
Article 3	Fire Truck Capital Reserve Fund	10,000	10,000	0	10,000
Article 4	Highway Truck Capital Reserve Fund	10,000	10,000	0	10,000
Article 5	Fire Dept Equipment Fund	10,000	10,000	0	10,000
Article 6	Post Office Trust Fund	6,790	6,790	6,790	0
Article 7	Town Building Maintenance Trust Fund	10,000	10,000	10,000	0
Article 8	Civil Defense Fund	5,000	5,000	0	5,000
Article 9	Civil Defense Fund	3,500	3,500	3,500	0
Article 10	Assessing Trust Fund	10,000	10,000	10,000	0
Article 11	Regional Hazardous Waste Collection	2,500	2,500	0	2,500
Article 12	Replace Handicap Lift	40,000	40,000	0	40,000
Article 13	Town Office - Drainage & Paving	40,000	40,000	0	40,000
Article 14	Monroe Water Dept	16,312	16,312	16,312	0
<b>Total - Town</b>		<u>1,174,031</u>	<u>1,174,031</u>	<u>46,602</u>	<u>1,127,429</u>

Annual School Budget		Year Ended 6/31/2016			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 5	General Fund	3,165,002	3,165,002	0	3,165,002
Article 7	Collective Bargaining	21,488	21,488	0	21,488
Article 9	Keyless Electronic Entry *	82,228	82,228	0	41,114
Article 10	Playground Trust Fund	20,000	20,000	0	20,000
Article 11	Parking Lot Capital Reserve Fund	5,000	5,000	0	5,000
Article 12	Building Maint Capital Reserve Fund	15,000	15,000	0	15,000
Article 13	SPED Trust Fund	15,000	15,000	0	15,000
Article 14	Heating System Trust Fund	15,000	15,000	0	15,000
Article 15	High School Tuition Capital Reserve Fund	5,000	5,000	0	5,000
* 50% grant from Homeland Security					
<b>Total - School</b>		<u>3,343,718</u>	<u>3,343,718</u>	<u>0</u>	<u>3,302,604</u>

<b>Grand Total</b>		<u>4,517,749</u>	<u>4,517,749</u>	<u>46,602</u>	<u>4,430,033</u>
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Annual Town Budget		Year Ended 12/31/2015			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 2	Junk Yard Legal Fees Trust Fund	50,000	0	0	0
Article 3	Highway Loader Capital Reserve Fund	10,000	10,000	0	10,000
Article 4	Fire Truck Capital Reserve Fund	10,000	10,000	0	10,000
Article 5	Highway Truck Capital Reserve Fund	10,000	10,000	0	10,000
Article 6	Fire Dept Equipment Fund	10,000	10,000	0	10,000
Article 7	Post Office Trust Fund	6,790	6,790	6,790	0
Article 8	Town Building Maintenance Trust Fund	10,000	10,000	10,000	0
Article 9	Civil Defense Fund	5,000	5,000	0	5,000
Article 10	Utility Appeals Trust Fund	90,000	90,000	0	90,000
Article 11	Town Office Roof	20,000	20,000	0	20,000
Article 12	Monroe Water Dept	22,052	22,052	22,052	0
Article 14	General Fund	901,161	901,161	0	901,161
<b>Total - Town</b>		<u>1,145,003</u>	<u>1,095,003</u>	<u>38,842</u>	<u>1,056,161</u>

Annual School Budget		Year Ended 6/31/2016			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 5	General Fund	3,041,799	3,041,799	0	3,041,799
Article 6	Playground Equip Capital Reserve	15,000	15,000	0	15,000
Article 7	Collective Bargaining	10,332	10,332	0	10,332
Article 9	Emergency Generator*	87,432	87,432	0	43,716
Article 10	Parking Lot Capital Reserve Fund	10,000	10,000	0	10,000
Article 11	Building Maint Capital Reserve Fund	15,000	15,000	0	15,000
Article 12	SPED Trust Fund	10,000	10,000	0	10,000
Article 13	Heating System Trust Fund	10,000	10,000	0	10,000
Article 14	High School Tuition Capital Reserve Fund	5,000	5,000	0	5,000
* 50% grant from Homeland Security					
<b>Total - School</b>		<u>3,204,563</u>	<u>3,204,563</u>	<u>0</u>	<u>3,160,847</u>

<b>Grand Total</b>		<u>4,349,566</u>	<u>4,299,566</u>	<u>38,842</u>	<u>4,217,008</u>
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Annual Town Budget		Year Ended 12/31/2014			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 2	New Highway Loader *	125,000	125,000	0	45,000
Article 3	Fire Truck Reserve Fund	10,000	10,000	0	10,000
Article 4	Highway Dept Truck Reserve Fund	10,000	10,000	0	10,000
Article 5	Fire Dept Equip	10,000	10,000	0	10,000
Article 6	Assesing Fund	40,000	40,000	40,000	0
Article 7	Post Office Trust Fund	6,790	6,790	6,790	0
Article 8	Town Building Maintenance Trust Fund	10,000	10,000	10,000	0
Article 9	Civil Defense Fund	5,000	5,000	0	5,000
Article 10	Water Dept Trust Fund	35,000	35,000	35,000	0
Article 11	Utility Appeals Trust Fund	200,000	200,000	0	200,000
Article 12	Cemetery Maintenance Trust Fund	500	500	500	0
Article 18	General Fund	982,568	982,568	0	982,568
	* \$80,000 from reserve				
<b>Total - Town</b>		<u>1,434,858</u>	<u>1,434,858</u>	<u>92,290</u>	<u>1,262,568</u>

Annual School Budget		Year Ended 6/31/2015			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 5	Roof Replacement *	105,000	105,000	0	0
Article 6	General Fund	2,948,864	2,948,864	0	2,948,864
Article 7	Parking Lot Fund	25,000	25,000	0	25,000
Article 8	Building Maintenance Trust Fund	15,000	15,000	0	15,000
Article 9	SPED Fund	10,000	10,000	0	10,000
Article 10	Heating Fund	5,000	5,000	0	5,000
Article 11	Collective Bargaining	16,024	16,024	0	16,024
	* Funded through Bonds				
<b>Total - School</b>		<u>3,124,888</u>	<u>3,124,888</u>	<u>0</u>	<u>3,019,888</u>

<b>Grand Total</b>		<u>4,559,746</u>	<u>4,559,746</u>	<u>92,290</u>	<u>4,282,456</u>
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Annual Town Budget		Year Ended 12/31/2013			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 2	Fire Truck Reserve Fund	10,000	10,000	0	10,000
Article 3	Highway Dept Truck Reserve Fund	10,000	10,000	0	10,000
Article 4	Highway Dept Loader	10,000	10,000	0	10,000
Article 5	Fire Dept Equip	10,000	10,000	0	10,000
Article 6	Fire Dept Equip	2,173	2,173	2,173	0
Article 7	Assesing Fund	40,000	40,000	40,000	0
Article 8	Post Office Trust Fund	6,790	6,790	6,790	0
Article 9	Town Building Trust Fund	10,000	10,000	10,000	0
Article 10	Civil Defense Fund	5,000	5,000	50,000	(45,000)
Article 11	Legal Fees	35,000	35,000	35,000	0
Article 15	Close Clinic Trust Fund	(11,640)	(11,640)	0	(11,640)
Article 16	Town Building Maintenance Trust Fund	11,640	11,640	0	11,640
Article 17	Renovate Monroe Clinic Building	30,000	30,000	0	30,000
Article 18	Monroe Water Dept	22,716	22,716	0	22,716
Article 22	General Fund	1,070,806	1,035,806	0	1,035,806
<b>Total - Town</b>		<u>1,262,485</u>	<u>1,227,485</u>	<u>143,963</u>	<u>1,083,522</u>

Annual School Budget		Year Ended 6/31/2014			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 5	General Fund	2,829,844	2,828,844	0	2,828,844
Article 6	Deficit funding 2011-2012	54,671	54,671	0	54,671
Article 7	Deficit funding 2012-2013	75,000	75,000	0	75,000
Article 8	Sped Trust Fund	125,000	125,000	0	125,000
Article 9	Heating Trust Fund	5,000	5,000	0	5,000
Article 10	Parking Lot Trust Fund	5,000	5,000	0	5,000
Article 11	Band Shell Trust Fund	5,000	5,000	0	5,000
Article 12	Building Maintenance Trust Fund	20,000	20,000	0	20,000
Article 13	IT Upgrade	15,000	15,000	0	15,000
Article 15	Architect Fees	15,000	0	0	0
<b>Total - School</b>		<u>3,149,515</u>	<u>3,133,515</u>	<u>0</u>	<u>3,133,515</u>

<b>Grand Total</b>		4,412,000	4,361,000	143,963	4,217,037
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Annual Town Budget		Year Ended 12/31/2012			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 2	Fire Dept Tanker Truck *	100,000	10,000	0	0
Article 3	Fire Truck Reserve Fund	10,000	10,000	0	10,000
Article 4	Highway Dept Truck Reserve Fund	10,000	10,000	0	10,000
Article 5	Highway Dept Loader	10,000	10,000	0	10,000
Article 6	Fire Dept Equip	10,000	10,000	0	10,000
Article 7	Cemetery Maintenance Trust Fund	500	500	500	0
Article 8	Monroe Clinic Trust Fund	5,000	5,000	5,000	0
Article 9	Assesing Trust Fund	30,000	30,000	30,000	0
Article 10	Post Office Building Trust Fund	6,790	6,790	6,790	0
Article 11	Building Maintenance Trust Fund	10,000	10,000	10,000	0
Article 12	Civil Defence Trust Fund	5,000	5,000	0	5,000
Article 13	Harley View Fund	10,000	10,000	0	10,000
Article 14	Furnaces	20,000	20,000	0	20,000
Article 15	General Fund	792,912	792,912	0	792,912
<b>Total - Town</b>		<u>920,202</u>	<u>920,202</u>	<u>52,290</u>	<u>867,912</u>

\* Funded from existing Trust Fund and Bonds

Annual School Budget		Year Ended 6/31/2013			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 5	Roof Repair	326,557	0	0	0
Article 6	General Fund	2,605,379	2,605,379	0	2,605,379
Article 7	Deficit funding	121,568	121,568	0	121,568
Article 8	Collective Bargaining	7,485	7,485	0	7,485
Article 10	IT Upgrade	60,089	60,089	0	60,089
Article 11	SPED Fund	75,000	75,000	0	75,000
Article 12	Heating Fund	5,000	5,000	0	5,000
Article 13	Parking Lot Fund	5,000	5,000	0	5,000
Article 14	Band Shell Fund	5,000	5,000	0	5,000
Article 15	After School Program	3,500	3,500	0	3,500
<b>Total - School</b>		<u>3,214,578</u>	<u>2,888,021</u>	<u>0</u>	<u>2,888,021</u>

<b>Grand Total</b>		4,134,780	3,808,223	52,290	3,755,933
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Annual Town Budget		Year Ended 12/31/2011			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 2	Fire Truck Reserve Fund	5,000	5,000	0	5,000
Article 3	Highway Dept Reserve Fund	10,000	10,000	0	10,000
Article 4	Highway Dept Loader	10,000	10,000	0	10,000
Article 5	FD Equip	10,000	10,000	0	10,000
Article 6	Cemetery Trust Fund	1,250	1,250	1,250	0
Article 7	Monroe Clinic Trust Fund	5,000	17,250	1,750	15,500
Article 8	Assesing Trust Fund	50,000	50,000	50,000	0
Article 9	Post Office Trust Fund	6,790	6,790	6,790	0
Article 10	Building Maintenance Trust	5,000	5,000	5,000	0
Article 11	Harley View	10,000	10,000	0	10,000
Article 12	Civil Defense	5,000	5,000	0	5,000
Article 16	General Fund	790,696	790,696	0	790,696
<b>Total - Town</b>		<u>908,736</u>	<u>920,986</u>	<u>64,790</u>	<u>856,196</u>

Annual School Budget		Year Ended 6/31/2012			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 5	General Fund *	2,369,171	2,384,440	0	2,384,440
Article 6	High School Fund	75,000	75,000	0	75,000
Article 7	Building Maintenance Fund	27,500	27,500	0	27,500
Article 8	Deficit *	42,842	42,842	0	42,842
Article 9	Collective Bargaining *	16,029	16,029	0	16,029
* Approved at Special District Mtg 5/21/2011					
<b>Total - School</b>		<u>2,530,542</u>	<u>2,545,811</u>	<u>0</u>	<u>2,545,811</u>

<b>Grand Total</b>		<u>3,439,278</u>	<u>3,466,797</u>	<u>64,790</u>	<u>3,402,007</u>
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Annual Town Budget		Year Ended 12/31/2010			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 2	Fire Truck Reserve Fund	10,000	10,000	0	10,000
Article 3	Highway Dept Reserve Fund	10,000	10,000	0	10,000
Article 4	Highway Dept Loader	10,000	10,000	0	10,000
Article 5	Discontinue Tall Hall Paving fund	(7,202)	(7,202)	0	(7,202)
Article 6	Town Building Maintenance Fund	7,202	7,202	0	7,202
Article 7	Cemetery Maintenance Fund	500	500	0	500
Article 8	Clinic	5,000	5,000	0	5,000
Article 9	Assesing Fund	30,000	30,000	30,000	0
Article 12	Post Office Trust Fund	6,790	6,790	6,790	0
Article 13	Building Maintenance Trust Fund	8,800	8,800	8,800	0
Article 14	Recycling	10,420	10,420	0	10,420
Article 15	Vault	18,200	18,200	0	18,200
Article 16	General Fund	765,567	765,567	0	765,567
<b>Total - Town</b>		<u>875,277</u>	<u>875,277</u>	<u>45,590</u>	<u>829,687</u>

Annual School Budget		Year Ended 6/31/2011			
		Articles Presented	Articles Approved	Funded from Surplus	Tax Impact
Article 5	General Fund	2,253,269	2,236,769	0	2,236,769
Article 6	HVAC	71,000	71,000	0	71,000
Article 7	HS Tuition Trust	10,000	10,000	0	10,000
Article 8	School Building Maintenance Trust Fund	20,000	20,000	0	20,000
Article 9	2008-2009 Deficit	64,718	64,718	0	64,718
Article 10	2009-2010 Deficit	55,146	55,146	0	55,146
<b>Total - School</b>		<u>2,474,133</u>	<u>2,457,633</u>	<u>0</u>	<u>2,457,633</u>

<b>Grand Total</b>		<u>3,349,410</u>	<u>3,332,910</u>	<u>45,590</u>	<u>3,287,320</u>
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**Trust Funds, Reserves & Surplus**

Town	12/31/2017	12/31/2016	12/31/2015	12/31/2014	12/31/2013	12/31/2012	12/31/2011
<b>Capital Reserve Funds</b>							
Assessing Fund	2,684.16	8,677.84	14,671.38	30,662.36	1,319.04	12,765.63	23,953.35
Buildings Maintenance Fund	26,379.34	85,589.31	77,764.25	67,735.50	57,719.98	43,318.45	33,307.41
Highway Dump Truck Fund	125,909.76	115,607.52	105,265.49	95,205.21	85,194.57	75,186.69	65,168.76
Highway Loader Fund	21,705.30	11,663.17	11,624.78	1,622.13	81,614.95	71,607.33	61,590.41
Fire Truck - Northern Lights	0.00	0.00	0.00	0.00	28,176.31	28,148.16	28,120.01
Fire Truck Fund	89,741.64	79,529.55	69,285.60	59,261.19	21,072.38	11,070.83	38,062.66
Civil Defense Fund	37,149.95	34,616.83	25,659.72	23,971.47	18,966.35	13,964.65	8,961.56
Post Office Building Fund	37,710.17	30,829.93	35,713.71	28,910.75	22,114.24	15,322.27	8,529.08
Monroe Clinic Fund	0.00	0.00	0.00	0.00	0.00	11,632.08	7,116.61
Fire Dept Equipment Fund	43,016.24	32,920.80	33,344.07	23,333.20	15,407.30	3,233.43	4,709.99
Water Dept Emergency Fund	36,503.06	35,878.70	35,261.68	35,007.07	0.00	0.00	0.00
Harley View Paving Fund	0.00	0.00	0.00	0.00	0.00	20,005.16	10,001.40
Utility Appraisal & Legal Fees	143,119.58	148,382.59	156,422.85	99,731.87	0.00	0.00	0.00
Road Work Trust Fund	35,948.59	0.00	0.00	0.00	0.00	0.00	0.00
Library Building Trust Fund	3,160.83	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total - Capital Reserve Funds</b>	<b>603,028.62</b>	<b>583,696.24</b>	<b>565,013.53</b>	<b>465,440.75</b>	<b>331,585.12</b>	<b>306,254.68</b>	<b>289,521.24</b>
<b>Consolidated Trust Funds</b>							
Cemetery Trust Fund	15,695.11	16,188.73	16,673.34	16,552.97	14,954.66	14,049.05	14,038.90
Esther Frazer Cemetery Fund	1,089.71	1,071.07	1,052.65	1,045.10	1,044.86	1,043.90	1,043.03
Buffum Cemetery Fund	0.00	0.00	0.00	0.00	1,594.36	1,592.70	1,591.34
Town Cemetery Maintenance Fund	4,183.51	3,923.35	3,910.51	3,909.11	3,408.30	3,408.06	2,807.06
Buffum Fund - Principal	445,250.00	407,750.00	350,250.00	350,250.00	334,053.00	389,985.64	389,985.64
Buffum Fund - Income	438,907.00	362,435.36	323,887.23	328,355.42	204,732.43	186,440.62	112,032.72
<b>Total - Consolidated Trust Funds</b>	<b>905,125.33</b>	<b>791,368.51</b>	<b>695,773.73</b>	<b>700,112.60</b>	<b>559,787.61</b>	<b>596,519.97</b>	<b>521,498.69</b>
<b>Expendable Trust Funds</b>							
History Funds	19,978.81	19,851.55	19,703.22	19,556.41	19,438.09	12,770.79	12,703.41
<b>Total - Expendable Trust Funds</b>	<b>19,978.81</b>	<b>19,851.55</b>	<b>19,703.22</b>	<b>19,556.41</b>	<b>19,438.09</b>	<b>12,770.79</b>	<b>12,703.41</b>
<b>Surplus</b>							
Current Surplus	1,201,846.00	979,734.00	870,899.00	631,498.00	668,156.00	653,273.00	317,109.22
<b>Total Surplus</b>	<b>1,201,846.00</b>	<b>979,734.00</b>	<b>870,899.00</b>	<b>631,498.00</b>	<b>668,156.00</b>	<b>653,273.00</b>	<b>317,109.22</b>
<b>Total Town</b>	<b>2,729,978.76</b>	<b>2,374,650.30</b>	<b>2,151,389.48</b>	<b>1,816,607.76</b>	<b>1,578,966.82</b>	<b>1,568,818.44</b>	<b>1,140,832.56</b>

School	12/31/2017	12/31/2016	12/31/2015	12/31/2014	12/31/2013	12/31/2012	12/31/2011
<b>Expendable Trust Funds</b>							
School Building Maintenance	80,516.21	72,844.43	57,637.33	42,621.69	27,618.50	15,672.88	33,762.52
School High School Tuition	91,112.83	85,892.74	80,620.43	75,597.10	75,589.57	75,582.04	75,559.16
School Special Education	183,995.37	160,562.40	145,094.86	135,022.38	125,009.73	53,574.80	0.00
School Heating System	55,223.57	40,107.53	25,008.49	15,001.98	10,000.86	5,000.19	0.00
School Parking Lot	6,480.08	5,507.29	20,007.35	10,002.37	10,000.86	5,000.19	0.00
<b>Total Expendable Trust Funds</b>	<b>417,328.06</b>	<b>364,914.39</b>	<b>328,368.46</b>	<b>278,245.52</b>	<b>248,219.52</b>	<b>154,830.10</b>	<b>109,321.68</b>
<b>Capital Reserve Funds</b>							
School Band Shell	1,255.36	453.32	451.93	3,021.60	10,000.86	5,000.19	0.00
School Playground Equipment	55,283.47	35,074.48	15,003.13	0.00	0.00	0.00	0.00
<b>Total Capital Reserve Funds</b>	<b>56,538.83</b>	<b>35,527.80</b>	<b>15,455.06</b>	<b>3,021.60</b>	<b>10,000.86</b>	<b>5,000.19</b>	<b>0.00</b>
<b>Total School</b>	<b>473,866.89</b>	<b>400,442.19</b>	<b>343,823.52</b>	<b>281,267.12</b>	<b>258,220.38</b>	<b>159,830.29</b>	<b>109,321.68</b>

<b>Grand Total All Funds/Surplus</b>	<b>3,203,845.65</b>	<b>2,775,092.49</b>	<b>2,495,213.00</b>	<b>2,097,874.88</b>	<b>1,837,187.20</b>	<b>1,728,648.73</b>	<b>1,250,154.24</b>
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