

## Monroe Recycling Summary

Running Totals	Tonnes	Sorting	Transport	Labor	Other	Total
2010	16.54	\$661.60	\$3,000.00	\$0.00	\$862.08	\$4,523.68
2011	27.00	\$1,161.70	\$5,040.00	\$0.00	\$2,574.42	\$8,776.12
2012	12.08	\$543.60	\$2,640.00	\$0.00	\$0.00	\$3,183.60
<b>Total</b>	<b>55.62</b>	<b>\$2,366.90</b>	<b>\$10,680.00</b>	<b>\$0.00</b>	<b>\$3,436.50</b>	<b>\$16,483.40</b>

2012	Tonnes	Sorting	Transport	Labor	Other	Total
January	3.35	\$150.75	\$660.00	\$0.00	\$0.00	\$810.75
February	3.06	\$137.70	\$660.00	\$0.00	\$0.00	\$797.70
March	2.72	\$122.40	\$660.00	\$0.00	\$0.00	\$782.40
April	2.95	\$132.75	\$660.00	\$0.00	\$0.00	\$792.75
May	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
June	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
July	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
August	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
September	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
October	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
November	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
December	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Casella</b>	<b>12.08</b>	<b>\$543.60</b>	<b>\$2,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,183.60</b>
Other Costs						\$0.00
<b>Total Cost</b>	<b>12.08</b>	<b>\$543.60</b>	<b>\$2,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,183.60</b>
<b>Budget</b>		<b>\$2,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>
<b>(Over)/Under spent</b>		<b>\$1,456.40</b>	<b>\$5,360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,816.40</b>

2011	Tonnes	Sorting	Transport	Labor	Other	Total
January	3.26	\$130.40	\$600.00	\$0.00	\$0.00	\$730.40
February	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March	3.38	\$135.20	\$600.00	\$0.00	\$0.00	\$735.20
April	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
May	4.02	\$160.80	\$600.00	\$0.00	\$0.00	\$760.80
June	3.34	\$150.30	\$600.00	\$0.00	\$0.00	\$750.30
July	2.85	\$128.25	\$660.00	\$0.00	\$0.00	\$788.25
August	3.12	\$140.40	\$660.00	\$0.00	\$0.00	\$800.40
September	3.33	\$149.85	\$660.00	\$0.00	\$0.00	\$809.85
October	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
November	3.70	\$166.50	\$660.00	\$0.00	\$0.00	\$826.50
December	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Total Casella</b>	<b>27.00</b>	<b>\$1,161.70</b>	<b>\$5,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,201.70</b>
<b>Other Costs</b>						
Signs					\$154.42	\$154.42
Concrete Base					\$2,420.00	\$2,420.00
<b>Total Costs</b>	<b>27.00</b>	<b>\$1,161.70</b>	<b>\$5,040.00</b>	<b>\$0.00</b>	<b>\$2,574.42</b>	<b>\$8,776.12</b>
<b>Budget</b>		<b>\$1,456.00</b>	<b>\$6,240.00</b>	<b>\$0.00</b>	<b>\$1,500.00</b>	<b>\$9,196.00</b>
<b>(Over)/Under spent</b>		<b>\$294.30</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>(\$1,074.42)</b>	<b>\$419.88</b>

## Monroe Recycling Summary

2010	Tonnes	Sorting	Transport	Labor	Other	Total
May	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
June	3.51	\$140.40	\$600.00	\$0.00	\$69.88	\$810.28
August	3.25	\$130.00	\$600.00	\$0.00	\$72.80	\$802.80
September	2.17	\$86.80	\$600.00	\$0.00	\$39.66	\$726.46
October	3.51	\$140.40	\$600.00	\$0.00	\$73.84	\$814.24
November	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
December	4.10	\$164.00	\$600.00	\$0.00	-\$256.18	\$507.82
<b>Total Casella</b>	<b>16.54</b>	<b>\$661.60</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,661.60</b>
<b>Other Costs</b>						
Lumber for Platform					\$570.07	\$570.07
Padlocks/Lock box					\$217.31	\$217.31
Signs					\$74.70	\$74.70
<b>Total Costs</b>	<b>16.54</b>	<b>\$661.60</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$862.08</b>	<b>\$4,523.68</b>
<b>Budget</b>		<b>\$640.00</b>	<b>\$4,800.00</b>	<b>\$1,980.00</b>	<b>\$3,000.00</b>	<b>\$10,420.00</b>
<b>(Over)/Under spent</b>		<b>(\$21.60)</b>	<b>\$1,800.00</b>	<b>\$1,980.00</b>	<b>\$2,137.92</b>	<b>\$5,896.32</b>